

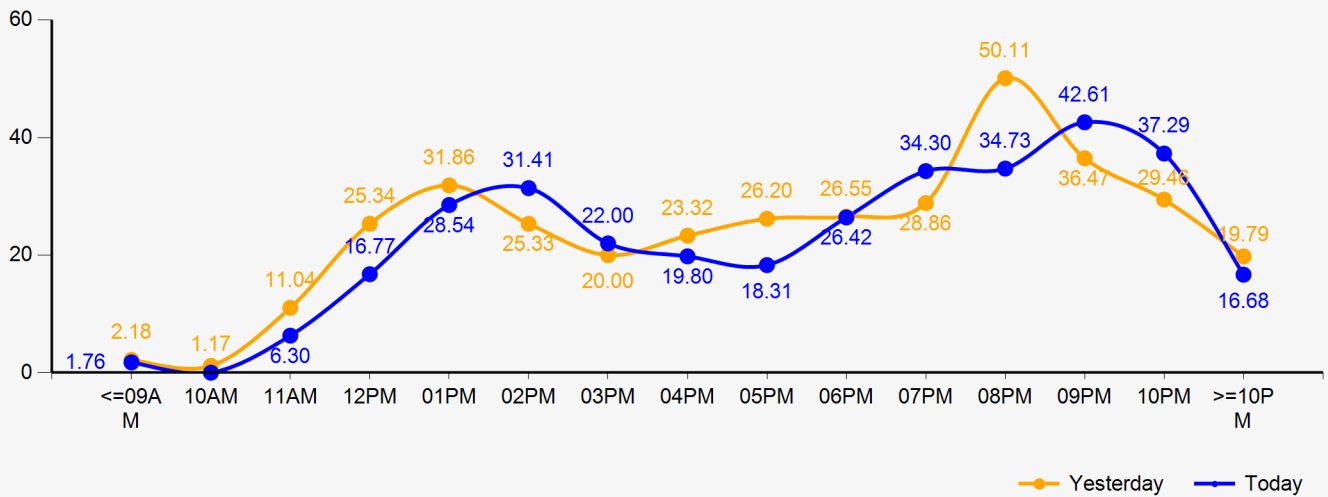
YD Sales : 357.67

YD GP%: 3.05%

TD Sales : 336.92

TD GP%: 3.76%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	42.39	49.72	7.33	2.41%	3.62%	1.20%
SOUTH-01	51.92	48.31	(3.60)	3.41%	4.10%	0.69%
NORTH ARCOT	25.60	43.68	18.09	2.96%	3.44%	0.48%
CHENNAI-02	33.63	39.31	5.69	2.67%	3.92%	1.25%
TRICHY-01	46.40	31.49	(14.91)	3.03%	3.85%	0.82%
WEST-02	22.89	29.55	6.67	4.75%	4.13%	-0.61%
SOUTH-03	50.29	25.60	(24.70)	3.61%	4.10%	0.50%
SOUTH ARCOT	24.00	22.72	(1.28)	2.93%	3.75%	0.82%
WEST-01	15.84	20.18	4.34	4.51%	4.45%	-0.05%
TIRUPATI-01	11.86	13.24	1.39	3.11%	2.04%	-1.06%
VIJAYAWADA-01	11.58	10.18	(1.40)	2.61%	2.48%	-0.13%
KL-SOUTH	2.60	2.92	0.32	1.02%	2.99%	1.97%
HO01	18.69	0.00	(18.69)	0.12%	#Error	#Error
Total	357.67	336.92	(21)	3.05%	3.76%	0.71%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH14	1.42	4.71	3.30	2.10%	2.28%	0.18%
	CH35	1.58	3.45	1.87	4.84%	5.68%	0.84%
	CH16	3.90	3.24	(0.66)	2.48%	4.78%	2.30%
	CH07	2.30	3.11	0.81	3.84%	3.42%	-0.42%
	CH11	0.17	2.89	2.71	6.84%	2.05%	-4.79%
	MRM1	1.10	2.32	1.21	2.63%	2.28%	-0.35%
	CGL1	0.72	2.21	1.49	2.58%	2.96%	0.38%
	GUD2	0.86	2.17	1.31	5.36%	1.28%	-4.08%
	CH05	1.54	2.14	0.59	1.80%	2.82%	1.02%
	CH40	1.43	1.95	0.52	0.20%	1.40%	1.20%
	CH45	1.16	1.82	0.66	2.26%	4.58%	2.32%
	CH42	1.12	1.58	0.46	4.40%	6.26%	1.86%
	AVD1	0.38	1.50	1.13	-0.87%	2.99%	3.86%
	SKL1	0.41	1.50	1.10	4.20%	3.05%	-1.15%
	KNR1	2.14	1.33	(0.81)	3.12%	4.48%	1.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH08	4.67	1.32	(3.35)	2.22%	2.36%	0.13%
	CH38	1.16	1.32	0.16	1.93%	4.80%	2.87%
	MC09	0.40	1.28	0.89	0.62%	2.81%	2.18%
	CH28	1.21	1.24	0.04	3.50%	2.21%	-1.28%
	TKM1	1.45	1.19	(0.25)	1.57%	4.81%	3.25%
	CH29	0.44	1.12	0.68	-0.12%	5.29%	5.42%
	CH37	2.47	1.05	(1.42)	1.32%	2.68%	1.37%
	MC10	1.69	0.94	(0.75)	4.37%	4.95%	0.58%
	MC02	0.59	0.92	0.33	2.54%	6.64%	4.09%
	CH19	0.80	0.88	0.08	1.66%	6.39%	4.73%
	CH48	1.01	0.70	(0.31)	2.02%	5.23%	3.21%
	GUD1	1.02	0.59	(0.43)	2.30%	5.73%	3.43%
	CH26	0.43	0.48	0.05	-0.14%	5.51%	5.65%
	CH22	1.60	0.36	(1.24)	0.51%	4.58%	4.07%
	CH39	0.46	0.31	(0.15)	6.26%	7.51%	1.25%
	CH30	2.78	0.10	(2.68)	1.11%	5.14%	4.03%
	Total	42.39	49.72	7.33	2.41%	3.62%	1.20%
SOUTH-01	TUT1	8.32	7.80	(0.52)	2.52%	3.08%	0.56%
	VNR2	3.21	4.89	1.68	4.55%	3.79%	-0.76%
	TVL1	4.08	4.57	0.49	2.97%	4.82%	1.85%
	NGR1	2.13	4.14	2.00	1.74%	2.95%	1.21%
	TKS2	1.64	2.99	1.34	5.32%	4.81%	-0.51%
	VLY1	1.98	2.25	0.27	2.93%	2.40%	-0.53%
	KVT1	0.64	1.94	1.29	4.19%	5.15%	0.96%
	TUT2	0.81	1.84	1.03	4.19%	5.41%	1.22%
	SVK1	1.58	1.57	(0.01)	3.01%	5.94%	2.93%
	KGL1	2.41	1.46	(0.95)	1.52%	1.98%	0.46%
	PKD1	1.28	1.36	0.08	5.51%	5.14%	-0.37%
	SGT1	1.01	1.31	0.30	5.87%	3.90%	-1.97%
	MMT1	3.41	1.22	(2.19)	1.70%	3.20%	1.50%
	TKY1	0.78	1.08	0.30	5.16%	3.09%	-2.07%
	RPM1	0.66	1.01	0.36	9.19%	6.51%	-2.68%
	RND1	0.51	0.98	0.48	4.91%	6.81%	1.90%
	MAR1	1.65	0.93	(0.72)	4.33%	2.26%	-2.08%
	TKS1	0.82	0.92	0.09	5.08%	3.23%	-1.85%
	ARM1	0.79	0.90	0.11	1.12%	6.14%	5.02%
	ERL1	2.06	0.87	(1.19)	2.07%	6.69%	4.62%
	UDN1	0.00	0.69	0.69	#Error	5.13%	#Error
	KYR1	0.30	0.61	0.31	4.42%	5.23%	0.81%
	KSM1	1.44	0.58	(0.85)	1.78%	1.73%	-0.04%
	SNL1	1.14	0.46	(0.68)	3.09%	6.63%	3.54%
	SDI1	1.58	0.44	(1.14)	5.05%	3.31%	-1.74%
	APK1	1.79	0.41	(1.38)	5.79%	4.30%	-1.49%
	VKM1	0.60	0.41	(0.19)	0.45%	4.91%	4.47%
	PDI1	0.89	0.28	(0.61)	5.64%	4.70%	-0.95%
	STU2	0.13	0.23	0.10	3.75%	8.21%	4.46%
	COL1	0.89	0.10	(0.79)	3.69%	5.77%	2.07%
	TCN1	2.05	0.06	(1.99)	3.58%	4.24%	0.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ASM1	0.54	0.02	(0.53)	6.28%	13.92%	7.64%
	TVL2	0.00	0.00		#Error	#Error	#Error
	TYI1	0.54	0.00	(0.54)	2.72%	#Error	#Error
	VNR1	0.25	0.00	(0.25)	6.95%	#Error	#Error
	Total	51.92	48.31	(3.60)	3.41%	4.10%	0.69%
NORTH ARCOT							
	SBR1	1.02	3.67	2.65	4.11%	2.38%	-1.74%
	KPM2	3.55	3.44	(0.10)	3.40%	4.07%	0.67%
	TRL1	0.46	2.95	2.49	5.77%	1.82%	-3.94%
	VSI1	1.24	2.49	1.25	3.29%	2.29%	-1.00%
	BGR1	0.74	2.43	1.69	1.73%	1.73%	-0.01%
	KPM1	0.81	2.35	1.55	3.25%	2.69%	-0.56%
	AKM1	1.34	2.23	0.89	2.31%	3.26%	0.96%
	SLG1	0.43	2.20	1.77	0.22%	4.20%	3.99%
	ABR1	1.68	2.08	0.40	0.34%	2.69%	2.34%
	VNB1	0.76	2.01	1.25	3.15%	2.52%	-0.64%
	WJP1	0.60	1.97	1.37	3.16%	4.73%	1.57%
	UGI1	0.76	1.84	1.08	4.13%	4.57%	0.44%
	ARC2	1.58	1.79	0.21	2.16%	3.19%	1.03%
	WJD1	1.94	1.68	(0.26)	6.16%	6.05%	-0.12%
	VEL2	1.22	1.66	0.44	4.47%	4.84%	0.37%
	CYR1	1.43	1.29	(0.14)	0.84%	4.05%	3.21%
	GDM1	1.56	1.12	(0.43)	3.49%	5.94%	2.44%
	TRR1	0.48	1.09	0.61	1.47%	2.98%	1.51%
	PLR1	0.96	1.04	0.08	3.02%	5.01%	1.99%
	TRT1	0.33	0.95	0.62	-0.40%	2.76%	3.16%
	CPT1	0.81	0.93	0.12	3.79%	2.63%	-1.16%
	PTU1	0.61	0.91	0.30	0.37%	5.20%	4.83%
	CGM1	0.77	0.85	0.07	5.08%	5.70%	0.62%
	ANI1	0.22	0.57	0.35	-2.01%	1.74%	3.74%
	VEL1	0.32	0.15	(0.17)	0.26%	8.19%	7.93%
	Total	25.60	43.68	18.09	2.96%	3.44%	0.48%
CHENNAI-02							
	CH03	1.85	4.03	2.18	2.58%	3.02%	0.45%
	CH21	3.62	3.36	(0.26)	2.59%	3.61%	1.02%
	CH15	6.08	2.29	(3.79)	3.11%	8.25%	5.14%
	CH12	1.74	2.14	0.40	2.80%	2.15%	-0.65%
	UKI1	1.58	2.11	0.54	1.47%	3.09%	1.62%
	CH44	1.15	1.89	0.74	3.59%	2.54%	-1.05%
	CH36	1.01	1.81	0.80	0.39%	3.52%	3.12%
	MJR1	1.74	1.71	(0.03)	1.23%	3.42%	2.19%
	GPD1	0.72	1.64	0.92	6.68%	3.32%	-3.35%
	CH41	1.03	1.62	0.59	-4.38%	4.78%	9.17%
	CH24	0.00	1.54	1.54	#Error	2.74%	#Error
	CH09	0.88	1.50	0.61	6.60%	3.39%	-3.21%
	CH18	0.57	1.42	0.85	1.91%	3.22%	1.31%
	CH20	3.47	1.34	(2.13)	2.65%	3.93%	1.28%
	PON1	0.41	1.26	0.85	-0.80%	4.91%	5.71%
	CH46	0.71	1.20	0.49	1.48%	5.26%	3.78%
	CH17	0.56	1.14	0.58	2.14%	6.10%	3.96%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH34	1.27	1.14	(0.14)	5.38%	4.97%	-0.41%
	MC05	0.66	1.12	0.45	1.17%	2.45%	1.27%
	CH31	0.45	1.03	0.58	5.82%	5.50%	-0.32%
	CH33	0.47	0.97	0.50	1.84%	2.42%	0.58%
	CH06	1.28	0.70	(0.58)	3.58%	5.66%	2.08%
	MC06	0.50	0.67	0.17	5.37%	2.09%	-3.28%
	CH43	0.65	0.61	(0.04)	5.96%	4.91%	-1.05%
	CH27	0.78	0.53	(0.25)	2.24%	6.75%	4.51%
	CH01	0.00	0.31	0.31	#Error	4.91%	#Error
	CH23	0.32	0.13	(0.19)	0.24%	7.77%	7.53%
	CH32	0.12	0.11	(0.01)	4.98%	2.57%	-2.41%
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	33.63	39.31	5.69	2.67%	3.92%	1.25%
TRICHY-01	TRY1	21.54	7.48	(14.06)	2.22%	2.39%	0.17%
	TTP1	1.38	2.49	1.11	2.57%	2.02%	-0.55%
	PBR2	2.70	2.29	(0.41)	3.68%	5.03%	1.35%
	TYR1	1.27	1.86	0.59	5.19%	4.46%	-0.74%
	NGT1	0.58	1.66	1.08	4.71%	2.56%	-2.15%
	KUM1	0.94	1.50	0.56	3.39%	3.87%	0.49%
	TRY3	1.79	1.48	(0.31)	4.22%	7.10%	2.88%
	TNJ1	1.03	1.45	0.42	2.03%	5.14%	3.12%
	KRN1	0.99	1.35	0.36	3.31%	5.16%	1.85%
	TVR2	1.40	1.22	(0.18)	2.30%	1.41%	-0.89%
	NMM1	0.74	1.10	0.36	1.99%	5.37%	3.38%
	JKM1	1.27	0.97	(0.30)	3.45%	4.95%	1.49%
	AYR1	0.80	0.89	0.10	2.47%	5.18%	2.71%
	PTK1	1.07	0.85	(0.21)	7.27%	4.92%	-2.35%
	TVR1	0.96	0.84	(0.12)	1.84%	5.71%	3.87%
	APM1	0.88	0.83	(0.04)	5.75%	2.65%	-3.09%
	TNJ2	0.73	0.55	(0.18)	2.26%	5.97%	3.71%
	MSI1	1.51	0.54	(0.97)	3.90%	4.96%	1.06%
	ORU1	1.65	0.49	(1.16)	4.09%	4.39%	0.29%
	PBR1	0.99	0.39	(0.60)	3.52%	5.22%	1.71%
	TRY2	0.11	0.39	0.29	5.14%	1.50%	-3.64%
	KIK1	0.21	0.20	(0.01)	8.62%	3.81%	-4.81%
	PDK1	0.12	0.19	0.07	4.98%	5.28%	0.30%
	MVM1	1.22	0.17	(1.04)	5.16%	5.14%	-0.02%
	MDI1	0.35	0.15	(0.19)	6.01%	6.11%	0.10%
	NCK1	0.20	0.15	(0.05)	-4.01%	6.52%	10.53%
	Total	46.40	31.49	(14.91)	3.03%	3.85%	0.82%
WEST-02	PMP1	0.79	2.97	2.18	6.10%	1.62%	-4.48%
	HSR2	0.38	2.32	1.93	6.86%	4.95%	-1.91%
	ATU1	1.52	1.99	0.47	5.57%	4.45%	-1.11%
	SLM1	2.44	1.93	(0.50)	1.63%	2.74%	1.11%
	KRI1	0.32	1.80	1.48	5.78%	1.00%	-4.78%
	APN1	0.82	1.63	0.81	4.59%	3.22%	-1.36%
	OML1	1.00	1.27	0.27	4.68%	5.25%	0.56%
	SGI1	0.76	1.20	0.44	5.31%	5.93%	0.62%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	NKL2	0.88	1.14	0.26	5.18%	5.32%	0.14%
	MTR1	0.25	1.11	0.85	5.82%	5.46%	-0.36%
	BMD1	1.20	1.08	(0.12)	6.13%	5.03%	-1.11%
	ERD1	0.26	1.03	0.77	6.64%	3.16%	-3.49%
	VPD1	1.52	0.98	(0.54)	3.41%	6.16%	2.75%
	TRM1	1.59	0.94	(0.65)	6.53%	5.49%	-1.03%
	SLM2	0.36	0.86	0.50	5.34%	5.23%	-0.11%
	ERD2	0.36	0.77	0.40	5.74%	5.61%	-0.14%
	SLM3	0.75	0.76	0.02	5.86%	4.90%	-0.96%
	TCG1	0.62	0.72	0.10	4.49%	2.14%	-2.35%
	EPI1	1.11	0.71	(0.39)	2.16%	1.16%	-1.00%
	HSR1	0.26	0.59	0.33	10.28%	7.69%	-2.59%
	CMI1	1.20	0.55	(0.65)	2.52%	4.97%	2.45%
	PLC1	0.55	0.54	(0.01)	6.13%	5.21%	-0.92%
	RSP1	0.27	0.45	0.18	4.82%	7.07%	2.25%
	HRR1	1.23	0.42	(0.81)	4.57%	3.20%	-1.37%
	DPR1	0.52	0.33	(0.19)	5.99%	4.91%	-1.08%
	MCR1	0.47	0.33	(0.15)	5.79%	5.96%	0.16%
	SGG1	0.36	0.32	(0.04)	4.48%	5.77%	1.29%
	PDR1	0.14	0.28	0.14	8.62%	3.70%	-4.92%
	KMM1	0.08	0.21	0.13	4.52%	5.79%	1.27%
	VKL1	0.28	0.14	(0.14)	5.79%	5.10%	-0.69%
	DPR2	0.00	0.10	0.10	#Error	5.77%	#Error
	EDP1	0.34	0.10	(0.25)	5.17%	5.77%	0.60%
	KVP1	0.25	0.00	(0.25)	7.13%	#Error	#Error
	Total	22.89	29.55	6.67	4.75%	4.13%	-0.61%
SOUTH-03	SVG1	0.47	2.85	2.38	5.72%	0.94%	-4.77%
	MDU1	3.50	2.67	(0.83)	2.97%	5.67%	2.69%
	DKI1	0.95	1.58	0.62	5.23%	5.62%	0.39%
	DGL1	2.62	1.44	(1.18)	3.21%	4.00%	0.80%
	MPA1	2.37	1.40	(0.98)	2.93%	5.03%	2.10%
	ADP1	0.73	1.36	0.62	5.67%	2.48%	-3.19%
	CMR1	0.88	1.27	0.39	5.04%	2.55%	-2.49%
	MDU5	14.88	1.08	(13.80)	2.31%	5.55%	3.24%
	BNR1	0.39	1.03	0.64	7.08%	2.94%	-4.14%
	NTM1	1.07	1.01	(0.06)	5.37%	2.73%	-2.64%
	MDU3	1.03	0.97	(0.06)	3.17%	5.68%	2.51%
	MDU4	0.94	0.96	0.01	7.89%	2.61%	-5.28%
	KPT1	0.80	0.80		2.75%	5.52%	2.77%
	TPT1	0.00	0.78	0.78	#Error	2.74%	#Error
	NKI1	0.33	0.72	0.39	5.11%	5.81%	0.70%
	CBM1	0.73	0.56	(0.17)	1.76%	6.34%	4.58%
	DGL2	0.46	0.52	0.06	5.72%	0.49%	-5.23%
	MNM1	0.53	0.51	(0.02)	3.96%	4.91%	0.96%
	PNI1	0.56	0.50	(0.06)	5.10%	7.17%	2.07%
	PKM1	1.26	0.45	(0.81)	6.77%	4.65%	-2.12%
	USL1	2.34	0.43	(1.91)	1.48%	3.14%	1.66%
	TEN2	0.99	0.43	(0.56)	3.42%	4.93%	1.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PVI1	0.95	0.42	(0.53)	3.78%	4.21%	0.43%
	MDU6	1.07	0.40	(0.67)	6.56%	6.72%	0.16%
	BTU1	0.10	0.35	0.26	5.14%	7.34%	2.20%
	ODM1	1.36	0.25	(1.11)	5.96%	6.84%	0.88%
	SGP1	0.00	0.21	0.21	#Error	5.79%	#Error
	TDI1	0.00	0.19	0.19	#Error	-4.92%	#Error
	ATG1	1.70	0.16	(1.54)	4.14%	3.66%	-0.48%
	MDU2	1.39	0.10	(1.29)	5.20%	13.03%	7.83%
	TEN1	0.52	0.10	(0.42)	4.07%	13.03%	8.96%
	KRR1	1.08	0.09	(0.99)	2.36%	5.68%	3.32%
	PNV1	0.32	0.02	(0.29)	7.73%	14.16%	6.43%
	KKD2	0.26	0.00	(0.26)	4.51%	#Error	#Error
	MLR1	2.24	0.00	(2.24)	4.24%	#Error	#Error
	TMM1	1.47	0.00	(1.47)	4.30%	#Error	#Error
	Total	50.29	25.60	(24.70)	3.61%	4.10%	0.50%
SOUTH ARCOT	TVM2	0.64	2.90	2.26	4.76%	3.08%	-1.68%
	CUD1	2.76	2.81	0.05	2.82%	4.32%	1.50%
	VCM1	0.76	2.52	1.77	5.39%	0.22%	-5.17%
	ULP1	2.16	1.74	(0.42)	3.93%	4.48%	0.54%
	CDM1	1.54	1.68	0.14	5.17%	3.73%	-1.44%
	SJI1	1.56	1.42	(0.14)	3.26%	5.04%	1.78%
	TRK1	2.23	1.18	(1.05)	2.28%	5.10%	2.82%
	POY2	0.95	1.10	0.15	1.26%	2.93%	1.67%
	TVM1	1.46	0.99	(0.47)	0.44%	2.87%	2.43%
	PRT1	1.08	0.93	(0.15)	0.53%	2.29%	1.76%
	NVL2	0.21	0.81	0.61	-3.66%	5.94%	9.60%
	TDM1	1.43	0.81	(0.62)	5.33%	7.75%	2.42%
	KKI2	1.57	0.75	(0.82)	1.36%	4.30%	2.93%
	POY1	1.16	0.75	(0.41)	2.78%	6.10%	3.32%
	VPM2	0.82	0.56	(0.26)	3.40%	4.60%	1.20%
	KLM1	1.51	0.55	(0.96)	3.63%	5.02%	1.38%
	MKM1	0.65	0.37	(0.28)	2.06%	1.70%	-0.36%
	STP1	1.05	0.35	(0.70)	3.84%	3.78%	-0.06%
	VPM1	0.14	0.35	0.21	5.79%	3.78%	-2.01%
	KML1	0.32	0.13	(0.19)	-0.64%	4.91%	5.55%
	Total	24.00	22.72	(1.28)	2.93%	3.75%	0.82%
WEST-01	CBE2	1.95	2.87	0.92	6.01%	3.54%	-2.47%
	KGI1	1.47	2.55	1.08	5.30%	2.56%	-2.74%
	TPR2	1.08	2.10	1.02	6.84%	4.04%	-2.80%
	KMR1	0.95	1.71	0.76	4.37%	4.83%	0.46%
	GBM1	0.66	1.41	0.74	1.61%	3.90%	2.29%
	GDR1	0.66	1.20	0.54	1.61%	3.88%	2.27%
	DPM2	1.43	1.07	(0.36)	1.46%	4.36%	2.91%
	PPI1	0.07	1.03	0.96	5.14%	7.08%	1.94%
	TPR4	0.30	1.01	0.71	6.77%	5.01%	-1.76%
	PLI1	0.61	0.56	(0.04)	1.10%	5.19%	4.10%
	UAM1	0.76	0.56	(0.20)	5.75%	0.71%	-5.03%
	KMD1	0.01	0.56	0.55	22.56%	6.82%	-15.74%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR3	0.36	0.49	0.13	8.26%	6.55%	-1.71%
	TPR1	0.38	0.49	0.11	5.73%	8.15%	2.41%
	CBE4	0.19	0.49	0.29	5.57%	5.52%	-0.05%
	MPM1	0.60	0.46	(0.14)	7.41%	7.65%	0.24%
	CNR1	1.23	0.37	(0.86)	3.46%	0.06%	-3.40%
	KGM1	0.79	0.35	(0.44)	6.94%	6.96%	0.02%
	ANR1	0.00	0.26	0.26	#Error	7.77%	#Error
	UMP1	0.78	0.21	(0.57)	5.02%	5.34%	0.32%
	CBE6	0.49	0.14	(0.35)	5.79%	5.79%	0.00%
	SUL1	0.00	0.10	0.10	#Error	13.03%	#Error
	AVI1	0.19	0.10	(0.10)	2.92%	5.14%	2.22%
	CBE3	0.00	0.10	0.10	#Error	5.77%	#Error
	CBE1	0.68	0.00	(0.68)	0.41%	#Error	#Error
	PDM1	0.00	0.00		#Error	#Error	#Error
	SNR1	0.10	0.00	(0.10)	-1.57%	#Error	#Error
	SYM2	0.07	0.00	(0.07)	7.04%	#Error	#Error
	Total	15.84	20.18	4.34	4.51%	4.45%	-0.05%
TIRUPATI-01	KNL1	0.13	2.38	2.25	3.92%	1.88%	-2.05%
	TPY2	0.72	1.40	0.68	4.52%	0.55%	-3.97%
	ATP1	1.02	1.08	0.06	3.14%	2.85%	-0.29%
	PMR1	0.00	0.94	0.94	#Error	2.72%	#Error
	TPY1	0.60	0.91	0.32	4.65%	2.43%	-2.22%
	MPL1	0.21	0.84	0.62	1.40%	1.88%	0.49%
	RJP1	0.07	0.74	0.67	5.14%	2.06%	-3.08%
	KOU1	1.16	0.61	(0.55)	4.11%	4.86%	0.74%
	DHN1	0.34	0.53	0.19	3.92%	4.07%	0.15%
	NYP1	0.30	0.51	0.21	4.99%	2.97%	-2.01%
	RCY1	0.00	0.40	0.40	#Error	-9.96%	#Error
	KDA1	0.53	0.35	(0.18)	1.53%	-4.16%	-5.69%
	NDL1	0.47	0.33	(0.13)	4.18%	0.19%	-4.00%
	GTL1	0.74	0.32	(0.42)	4.83%	4.27%	-0.56%
	VKI1	0.00	0.27	0.27	#Error	1.28%	#Error
	PUT1	0.73	0.23	(0.50)	4.05%	4.48%	0.43%
	KHT1	0.07	0.22	0.15	5.15%	4.81%	-0.34%
	KNL2	1.06	0.22	(0.84)	0.59%	4.81%	4.22%
	TPI1	0.13	0.19	0.06	5.05%	4.03%	-1.02%
	PIL1	0.01	0.15	0.14	28.45%	5.35%	-23.10%
	CTO1	1.10	0.14	(0.96)	0.67%	4.81%	4.14%
	SPE1	0.34	0.13	(0.21)	4.21%	5.05%	0.84%
	ADI1	0.13	0.13		3.92%	3.92%	0.00%
	NLR1	0.15	0.13	(0.02)	-3.99%	4.81%	8.80%
	PGR1	0.25	0.10	(0.15)	3.55%	5.77%	2.22%
	PDT1	1.21	0.01	(1.20)	2.32%	28.43%	26.11%
	BVL1	0.40	0.00	(0.40)	4.53%	#Error	#Error
	Total	11.86	13.24	1.39	3.11%	2.04%	-1.06%
VIJAYAWADA-01	BPP1	0.00	1.24	1.24	#Error	0.47%	#Error
	JGG1	0.65	0.75	0.10	1.40%	-0.62%	-2.02%
	GNT2	1.33	0.73	(0.60)	1.70%	2.11%	0.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	PPM1	0.53	0.73	0.21	3.71%	4.63%	0.92%
	TNK1	0.66	0.60	(0.06)	3.38%	-0.62%	-4.00%
	RAL1	0.22	0.59	0.37	4.81%	4.31%	-0.50%
	JPT1	0.10	0.58	0.49	5.14%	2.51%	-2.63%
	PNR1	0.58	0.57	(0.01)	4.12%	3.94%	-0.18%
	BVR1	0.48	0.50	0.03	3.85%	3.83%	-0.02%
	NRT1	0.35	0.37	0.02	-5.38%	0.16%	5.54%
	CRL1	0.00	0.37	0.37	#Error	-1.01%	#Error
	AMP1	0.60	0.35	(0.25)	-0.05%	2.91%	2.96%
	TVU1	0.25	0.32	0.07	4.83%	4.52%	-0.32%
	GDV1	0.25	0.27	0.02	5.88%	2.27%	-3.61%
	GVM1	0.21	0.25	0.04	3.92%	4.37%	0.44%
	RMV1	0.27	0.23	(0.04)	2.85%	3.92%	1.07%
	MTM1	0.64	0.22	(0.42)	4.10%	4.81%	0.71%
	OGL1	0.21	0.21		3.92%	3.92%	0.00%
	VJW1	0.11	0.16	0.05	1.46%	3.32%	1.86%
	VJW2	0.41	0.15	(0.27)	3.53%	3.93%	0.39%
	VJW3	1.68	0.15	(1.54)	0.67%	3.93%	3.26%
	PAP1	0.24	0.14	(0.10)	4.43%	4.81%	0.38%
	TDD1	0.11	0.14	0.03	2.57%	4.81%	2.24%
	ELU1	0.78	0.13	(0.65)	3.92%	4.82%	0.89%
	VUY1	0.51	0.13	(0.39)	4.28%	4.82%	0.54%
	GNT1	0.10	0.13	0.03	5.14%	4.81%	-0.33%
	KND1	0.10	0.12	0.03	5.14%	5.23%	0.09%
	VJW5	0.00	0.07	0.07	#Error	5.14%	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	PRL1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.00	0.00		#Error	#Error	#Error
	VJW4	0.20	0.00	(0.20)	4.81%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	11.58	10.18	(1.40)	2.61%	2.48%	-0.13%
KL-SOUTH							
	TVP1	1.47	2.67	1.19	1.09%	3.22%	2.13%
	PAS1	1.13	0.25	(0.87)	0.94%	0.61%	-0.33%
	Total	2.60	2.92	0.32	1.02%	2.99%	1.97%
HO01							
	GHUB	18.69	0.00	(18.69)	0.12%	#Error	#Error
	Total	18.69	0.00	(18.69)	0.12%	#Error	#Error
	Total	357.67	336.92	(20.76)	3.05%	3.76%	0.71%