



Mobile - Daily Sales Performance As on 13-05-2026 11:30:31 PM

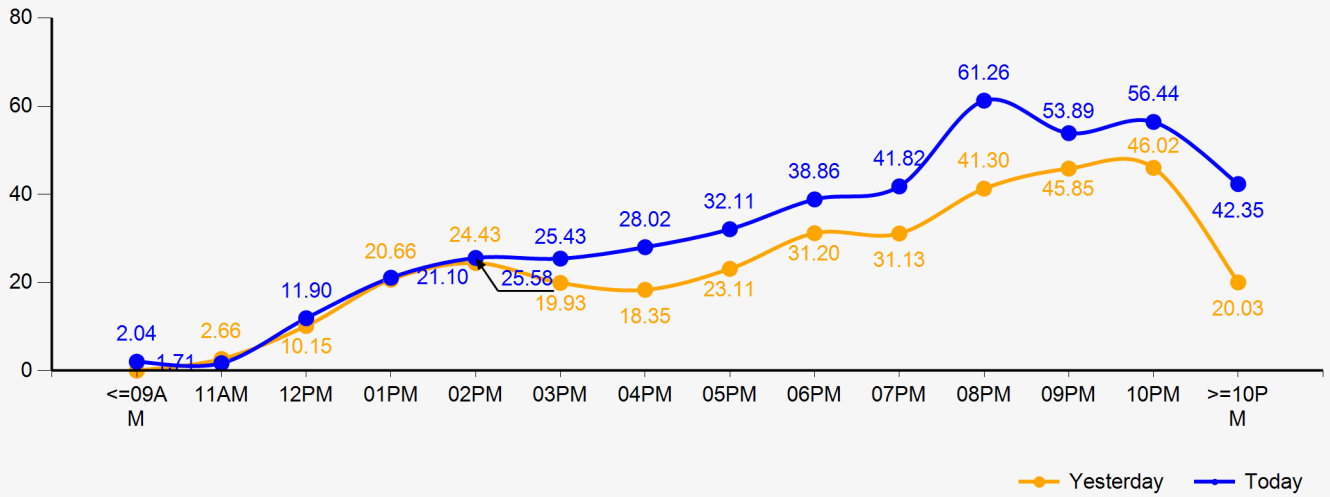
YD Sales : 334.83

YD GP%: 2.93%

TD Sales : 442.51

TD GP%: 1.67%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	52.41	105.48	53.08	2.56%	0.25%	-2.31%
CHENNAI-02	39.90	53.22	13.32	2.92%	1.61%	-1.30%
WEST-02	32.04	38.87	6.83	3.88%	2.56%	-1.32%
CHENNAI-01	32.48	35.26	2.78	2.66%	3.27%	0.62%
TRICHY-01	25.18	35.23	10.05	4.46%	2.67%	-1.79%
SOUTH ARCOT	30.44	35.14	4.70	2.70%	1.29%	-1.41%
SOUTH-03	29.20	34.61	5.41	2.38%	1.20%	-1.18%
NORTH ARCOT	38.79	33.85	(4.94)	2.46%	2.13%	-0.32%
WEST-01	13.61	24.70	11.09	3.97%	1.95%	-2.02%
VIJAYAWADA-01	11.93	17.24	5.31	4.62%	3.34%	-1.28%
TIRUPATI-01	12.08	14.26	2.18	2.89%	2.72%	-0.17%
KL-NORTH	15.36	10.48	(4.88)	0.77%	0.13%	-0.64%
KL-SOUTH	1.41	4.17	2.76	3.45%	2.79%	-0.67%
Total	334.83	442.51	108	2.93%	1.67%	-1.26%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	6.26	13.37	7.11	0.03%	-0.56%	-0.60%
	NGR1	2.13	9.85	7.72	4.08%	-0.62%	-4.70%
	TVL1	6.98	7.32	0.33	3.13%	1.46%	-1.67%
	TUT2	1.18	5.68	4.50	5.43%	0.87%	-4.56%
	VNR2	3.12	5.63	2.50	0.57%	0.54%	-0.03%
	TKS2	0.59	5.31	4.71	3.85%	-0.34%	-4.19%
	KVT1	1.77	4.63	2.86	2.10%	0.87%	-1.23%
	MAR1	3.43	3.78	0.34	3.64%	2.32%	-1.32%
	SVK1	0.62	3.72	3.10	1.06%	0.50%	-0.57%
	TCN1	0.16	3.27	3.11	5.20%	-0.35%	-5.55%
	SKD1	0.17	2.90	2.72	5.42%	-0.25%	-5.68%
	RND1	1.05	2.74	1.69	2.76%	0.49%	-2.26%
	ERL2	2.02	2.69	0.67	2.35%	1.70%	-0.65%
	VLY1	1.05	2.65	1.61	4.58%	-1.82%	-6.40%
	MMT1	2.41	2.65	0.24	2.45%	1.01%	-1.44%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	APK2	1.02	2.61	1.59	0.04%	-0.88%	-0.91%
	ASM1	0.86	2.53	1.67	7.17%	-0.08%	-7.25%
	TKS1	2.24	2.35	0.11	0.65%	-0.37%	-1.02%
	TYI1	1.41	2.07	0.66	4.29%	-1.81%	-6.10%
	SGT1	1.91	2.06	0.15	0.25%	-0.54%	-0.80%
	ARM1	0.47	2.04	1.57	-1.81%	-2.59%	-0.78%
	KSM1	0.95	2.01	1.06	7.81%	-1.02%	-8.83%
	VNR1	0.17	2.00	1.83	1.62%	0.41%	-1.21%
	UDN1	0.73	1.99	1.26	3.63%	2.15%	-1.48%
	APK1	0.57	1.87	1.29	0.92%	-1.47%	-2.39%
	VKM1	0.82	1.37	0.55	1.22%	3.96%	2.74%
	KGL1	0.60	1.27	0.67	7.20%	-0.08%	-7.28%
	SNL1	0.17	1.14	0.97	6.11%	1.46%	-4.65%
	KYR1	0.31	1.11	0.80	5.59%	4.03%	-1.55%
	RPM1	0.90	0.96	0.06	4.02%	-1.42%	-5.44%
	COL1	0.91	0.89	(0.02)	0.72%	2.54%	1.81%
	TKY1	2.29	0.43	(1.85)	5.01%	10.73%	5.72%
	SDI1	1.04	0.35	(0.68)	3.76%	5.27%	1.51%
	PKD1	0.92	0.13	(0.79)	3.59%	4.19%	0.60%
	PDI1	0.71	0.13	(0.58)	3.10%	-0.38%	-3.48%
	STU2	0.47	0.00	(0.47)	-3.13%	#Error	#Error
	Total	52.41	105.48	53.08	2.56%	0.25%	-2.31%
	CHENNAI-02	CH51	0.01	6.17	6.16	17.97%	-3.94%
CH33		2.81	4.88	2.08	3.83%	1.91%	-1.92%
CH21		1.78	4.10	2.32	3.39%	1.88%	-1.50%
CH41		0.00	3.77	3.77	#Error	1.52%	#Error
CH15		5.46	3.71	(1.75)	3.60%	1.15%	-2.45%
MJR1		1.18	3.31	2.13	4.65%	2.44%	-2.21%
CH03		5.70	3.07	(2.62)	1.20%	0.31%	-0.89%
CH12		0.71	2.75	2.04	2.37%	4.53%	2.16%
MC05		2.19	2.65	0.46	3.89%	1.31%	-2.58%
CH20		0.57	2.20	1.64	9.65%	5.93%	-3.72%
GPD1		1.83	2.20	0.37	4.91%	1.14%	-3.77%
CH34		0.72	2.09	1.37	4.26%	6.11%	1.85%
CH18		0.55	1.87	1.32	-0.09%	2.99%	3.08%
UKI1		1.62	1.70	0.08	4.12%	2.35%	-1.77%
CH50		2.31	1.37	(0.94)	2.37%	2.00%	-0.36%
CH17		0.97	1.35	0.38	3.18%	3.24%	0.06%
CH23		1.90	0.93	(0.96)	2.37%	3.24%	0.87%
PON1		0.67	0.91	0.25	0.04%	0.79%	0.75%
CH06		0.28	0.87	0.58	5.28%	10.61%	5.34%
CH31		0.56	0.78	0.21	0.15%	0.86%	0.72%
CH44		2.13	0.76	(1.37)	3.09%	-13.46%	-16.56%
CH24		1.45	0.58	(0.87)	2.32%	0.29%	-2.03%
MC06		0.92	0.56	(0.36)	2.23%	6.59%	4.36%
CH27	0.80	0.26	(0.54)	-1.06%	15.73%	16.79%	
CH36	0.00	0.13	0.13	#Error	0.79%	#Error	
CH46	0.90	0.13	(0.78)	4.47%	6.60%	2.13%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH43	1.71	0.11	(1.59)	0.97%	5.93%	4.96%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH32	0.18	0.00	(0.18)	8.12%	#Error	#Error
	Total	39.90	53.22	13.32	2.92%	1.61%	-1.30%
WEST-02	SLM1	2.29	6.37	4.08	3.55%	1.48%	-2.07%
	SGI1	0.00	3.06	3.06	#Error	1.41%	#Error
	TRM1	2.82	2.90	0.09	2.82%	2.21%	-0.61%
	PMP1	1.68	2.87	1.20	3.73%	3.90%	0.17%
	HSR2	0.14	1.82	1.68	2.90%	4.54%	1.64%
	NKL2	0.83	1.77	0.94	4.24%	3.23%	-1.01%
	VPD1	1.20	1.72	0.52	5.14%	5.65%	0.51%
	SLM3	1.05	1.72	0.66	3.05%	2.35%	-0.71%
	APN1	1.45	1.63	0.18	5.11%	0.70%	-4.41%
	KAM1	0.37	1.63	1.25	8.94%	0.04%	-8.90%
	KRI1	1.84	1.31	(0.53)	2.61%	-3.95%	-6.56%
	HSR1	2.26	1.20	(1.06)	2.86%	2.19%	-0.67%
	BMD1	1.73	1.17	(0.56)	3.83%	3.30%	-0.54%
	MCR1	1.45	1.08	(0.38)	3.44%	3.85%	0.41%
	CMI1	0.27	0.91	0.64	1.83%	5.82%	3.99%
	HRR1	1.03	0.83	(0.21)	8.56%	7.64%	-0.93%
	ERD2	0.87	0.77	(0.10)	4.25%	2.36%	-1.88%
	SLM2	0.32	0.76	0.45	4.73%	-1.06%	-5.79%
	ATU1	2.16	0.70	(1.46)	2.27%	3.95%	1.68%
	ERD1	0.76	0.67	(0.09)	4.99%	0.20%	-4.78%
	SGG1	0.49	0.66	0.17	0.84%	1.88%	1.05%
	PLC1	0.29	0.66	0.37	4.74%	7.90%	3.16%
	VKL1	0.23	0.63	0.39	12.01%	2.30%	-9.71%
	MTR1	1.04	0.58	(0.46)	3.94%	4.19%	0.25%
	EPI1	1.53	0.53	(1.00)	2.93%	4.44%	1.51%
	TCG1	0.34	0.48	0.15	3.31%	8.65%	5.34%
	RSP1	0.14	0.28	0.14	3.87%	1.68%	-2.19%
	OML1	1.79	0.16	(1.64)	4.01%	5.32%	1.31%
	DPR1	0.34	0.00	(0.34)	11.20%	#Error	#Error
	DPR2	0.50	0.00	(0.50)	7.71%	#Error	#Error
	EDP1	0.00	0.00		#Error	#Error	#Error
	KMM1	0.00	0.00		#Error	#Error	#Error
KVP1	0.82	0.00	(0.82)	2.48%	#Error	#Error	
PDR1	0.00	0.00		#Error	#Error	#Error	
Total	32.04	38.87	6.83	3.88%	2.56%	-1.32%	
CHENNAI-01	CH14	1.28	3.46	2.18	3.37%	4.24%	0.87%
	CH05	1.46	3.13	1.67	1.11%	0.80%	-0.31%
	CH48	1.29	2.52	1.23	1.70%	3.09%	1.38%
	CH47	3.41	2.42	(0.99)	1.87%	2.05%	0.18%
	TKM1	0.46	2.21	1.74	6.17%	3.17%	-3.00%
	CH38	1.58	2.13	0.55	4.40%	3.27%	-1.14%
	MRM1	1.40	1.96	0.56	3.07%	2.13%	-0.94%
	CH08	2.34	1.83	(0.51)	3.05%	3.45%	0.41%
	CH42	0.45	1.76	1.30	6.32%	3.06%	-3.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	SKL1	0.88	1.49	0.61	-0.56%	3.40%	3.96%
	KNR1	0.99	1.40	0.41	2.95%	5.01%	2.06%
	CH25	0.48	1.03	0.56	2.80%	3.93%	1.12%
	AVD1	0.61	0.99	0.38	0.04%	2.35%	2.31%
	CH49	1.82	0.99	(0.83)	1.55%	11.45%	9.90%
	CH35	2.27	0.96	(1.31)	1.92%	-1.55%	-3.47%
	CGL1	0.89	0.90	0.01	3.75%	1.40%	-2.34%
	CH30	1.03	0.86	(0.17)	2.24%	1.96%	-0.28%
	CH07	1.03	0.80	(0.23)	2.91%	5.23%	2.32%
	GUD1	1.93	0.67	(1.26)	0.05%	1.04%	0.98%
	CH37	0.56	0.63	0.06	4.80%	3.97%	-0.83%
	CH16	0.18	0.63	0.44	2.83%	4.88%	2.05%
	CH45	1.08	0.49	(0.59)	5.80%	9.18%	3.38%
	CH22	0.15	0.48	0.33	4.63%	6.89%	2.26%
	GUD2	0.45	0.44	(0.01)	7.52%	4.52%	-3.00%
	CH40	1.13	0.41	(0.72)	1.17%	4.53%	3.36%
	CH28	1.71	0.36	(1.35)	4.71%	2.93%	-1.78%
	MC10	0.00	0.12	0.12	#Error	3.84%	#Error
	CH26	0.01	0.12	0.11	14.41%	6.07%	-8.35%
	CH19	1.36	0.08	(1.27)	1.12%	1.64%	0.51%
	CH29	0.00	0.00		#Error	#Error	#Error
	CH39	0.24	0.00	(0.24)	13.82%	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
	Total	32.48	35.26	2.78	2.66%	3.27%	0.62%
TRICHY-01	TRY1	5.03	4.42	(0.61)	2.07%	1.34%	-0.72%
	TYR1	1.68	3.47	1.79	7.99%	1.15%	-6.84%
	MSI1	1.22	3.10	1.88	5.28%	3.37%	-1.91%
	TNJ1	1.46	2.92	1.46	1.92%	3.63%	1.71%
	TNJ2	0.33	2.56	2.23	6.86%	2.52%	-4.33%
	TTP1	2.06	1.58	(0.48)	3.27%	4.28%	1.02%
	PBR2	0.73	1.47	0.74	6.27%	2.74%	-3.53%
	KUM1	0.62	1.46	0.84	11.97%	1.66%	-10.31%
	KRN1	1.08	1.44	0.37	8.72%	3.76%	-4.97%
	TRY4	0.51	1.36	0.85	5.59%	2.26%	-3.33%
	APM1	0.00	1.33	1.33	#Error	0.15%	#Error
	NGT1	0.45	1.27	0.82	4.71%	1.11%	-3.60%
	TRY2	0.00	1.16	1.16	#Error	1.73%	#Error
	MDI1	0.16	1.07	0.91	6.69%	-0.01%	-6.70%
	PTK1	1.51	0.97	(0.54)	2.07%	-1.00%	-3.07%
	AYR1	0.71	0.86	0.15	5.91%	10.65%	4.74%
	TRY3	0.62	0.79	0.17	10.97%	4.81%	-6.16%
	NMM1	0.73	0.77	0.04	6.58%	5.80%	-0.77%
	KUM2	1.06	0.68	(0.39)	3.68%	1.45%	-2.22%
	JKM1	0.18	0.61	0.43	5.57%	8.20%	2.62%
	PDK1	0.81	0.39	(0.42)	0.53%	3.14%	2.61%
	NCK1	0.03	0.36	0.33	15.97%	8.50%	-7.47%
	PBR1	1.83	0.35	(1.48)	3.48%	9.87%	6.39%
	TVR2	0.60	0.28	(0.32)	2.35%	0.18%	-2.17%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	MVM1	0.86	0.24	(0.62)	2.11%	2.78%	0.67%
	ORU1	0.42	0.17	(0.25)	5.33%	3.81%	-1.52%
	TVR1	0.49	0.13	(0.36)	12.71%	-0.38%	-13.09%
	KIK1	0.00	0.00		#Error	#Error	#Error
	Total	25.18	35.23	10.05	4.46%	2.67%	-1.79%
SOUTH ARCOT	CUD1	4.78	4.79	0.01	1.17%	-1.86%	-3.02%
	TRK1	2.85	4.56	1.72	2.19%	-2.22%	-4.41%
	CDM1	2.29	2.92	0.63	2.42%	2.54%	0.12%
	ULP1	1.45	2.76	1.31	0.92%	-0.87%	-1.79%
	PRT1	2.63	2.70	0.08	0.53%	1.72%	1.19%
	SJI2	1.03	2.13	1.09	5.45%	0.10%	-5.36%
	TVM2	0.54	1.68	1.14	4.29%	2.39%	-1.91%
	KKI2	0.21	1.60	1.39	4.75%	0.53%	-4.22%
	POY1	0.31	1.52	1.21	3.98%	2.57%	-1.41%
	VCM1	0.30	1.29	0.99	-2.79%	-1.33%	1.46%
	NVL2	0.45	1.27	0.82	7.10%	3.56%	-3.54%
	VCM2	2.18	1.21	(0.98)	1.46%	3.39%	1.93%
	KLM1	3.79	1.20	(2.59)	7.25%	7.87%	0.62%
	TVM1	0.73	0.96	0.23	5.01%	4.50%	-0.51%
	TDM1	1.09	0.93	(0.16)	-1.15%	3.47%	4.62%
	STP1	0.65	0.76	0.11	2.12%	5.09%	2.97%
	VPM2	1.50	0.71	(0.78)	1.76%	5.97%	4.21%
	VPM1	0.98	0.67	(0.32)	0.18%	9.06%	8.88%
	MKM1	1.69	0.66	(1.03)	3.30%	7.35%	4.04%
	KML1	0.85	0.55	(0.31)	6.68%	3.86%	-2.82%
	POY2	0.15	0.28	0.13	5.86%	2.58%	-3.28%
	Total	30.44	35.14	4.70	2.70%	1.29%	-1.41%
	SOUTH-03	TEN1	1.08	2.46	1.37	0.90%	0.44%
TEN2		1.09	2.06	0.97	7.13%	0.30%	-6.83%
MDU3		0.59	2.04	1.45	1.88%	0.24%	-1.65%
ATG1		0.77	2.01	1.24	-2.90%	-4.40%	-1.50%
MPA1		0.64	1.98	1.34	5.51%	2.31%	-3.20%
BNR1		0.43	1.90	1.47	2.17%	2.41%	0.24%
MDU7		1.15	1.76	0.61	5.67%	0.00%	-5.66%
CMR1		1.21	1.58	0.38	-1.81%	1.41%	3.22%
CBM1		1.08	1.41	0.33	6.05%	3.11%	-2.94%
MDU5		0.48	1.40	0.92	3.33%	0.36%	-2.97%
MDU2		1.68	1.32	(0.36)	-1.44%	-2.17%	-0.73%
TDI1		0.33	1.24	0.91	1.91%	2.72%	0.81%
KPT1		0.84	1.17	0.33	4.16%	5.75%	1.59%
DGL2		0.27	1.15	0.88	0.18%	-0.50%	-0.68%
KKD3		0.86	1.01	0.15	3.13%	0.17%	-2.96%
SGP1		0.21	0.89	0.68	0.05%	-0.66%	-0.71%
NTM1		1.10	0.88	(0.22)	1.88%	2.36%	0.48%
MDU1		1.14	0.83	(0.31)	-2.65%	2.35%	5.00%
PKM1		0.29	0.79	0.50	3.45%	0.99%	-2.46%
MDU6		1.63	0.79	(0.84)	0.51%	6.37%	5.86%
SVG1		1.55	0.75	(0.81)	3.88%	2.22%	-1.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	NKI1	1.59	0.67	(0.91)	3.58%	3.93%	0.35%	
	TMM1	1.00	0.59	(0.41)	-0.23%	3.78%	4.00%	
	DKI1	0.23	0.53	0.31	9.14%	-0.37%	-9.51%	
	MDU4	1.05	0.43	(0.63)	4.01%	1.29%	-2.72%	
	DGL1	1.31	0.39	(0.92)	4.24%	-2.03%	-6.27%	
	ODM1	0.57	0.34	(0.23)	4.72%	3.89%	-0.84%	
	PVI1	0.18	0.31	0.13	3.84%	2.46%	-1.38%	
	MNM1	0.14	0.29	0.15	2.63%	4.78%	2.14%	
	TPT1	1.13	0.27	(0.86)	-0.43%	3.89%	4.31%	
	ADP1	0.98	0.26	(0.72)	5.57%	4.24%	-1.33%	
	BTU1	0.23	0.22	(0.01)	9.21%	9.46%	0.24%	
	USL1	0.73	0.19	(0.54)	-1.00%	2.10%	3.10%	
	PNI1	0.32	0.17	(0.15)	5.34%	3.53%	-1.81%	
	MLR1	1.10	0.15	(0.95)	1.89%	3.33%	1.44%	
	KRR1	0.00	0.14	0.14	#Error	2.28%	#Error	
	PNV2	0.00	0.13	0.13	#Error	1.10%	#Error	
	KYK1	0.22	0.11	(0.12)	10.63%	1.41%	-9.22%	
	Total	29.20	34.61	5.41	2.38%	1.20%	-1.18%	
	NORTH ARCOT	KPM2	8.75	5.57	(3.18)	1.44%	1.25%	-0.19%
		TRR1	1.40	2.81	1.41	3.92%	1.21%	-2.71%
VEL1		0.57	2.49	1.92	2.48%	1.07%	-1.41%	
VEL2		2.85	2.04	(0.81)	2.71%	2.50%	-0.20%	
SBR1		1.37	1.90	0.53	-0.46%	-2.71%	-2.25%	
AKM1		3.03	1.68	(1.35)	1.00%	0.91%	-0.10%	
TRT1		0.22	1.53	1.32	-3.47%	0.98%	4.45%	
WJP1		0.45	1.51	1.06	5.59%	6.07%	0.48%	
GDM1		2.46	1.33	(1.13)	1.75%	1.68%	-0.08%	
VNB1		1.19	1.33	0.14	2.77%	1.17%	-1.61%	
WJD1		1.67	1.20	(0.47)	5.62%	3.58%	-2.03%	
PTU1		0.65	1.16	0.50	-2.01%	1.47%	3.48%	
ABR1		1.68	1.13	(0.55)	7.46%	1.94%	-5.52%	
VSI1		1.88	0.93	(0.95)	1.68%	0.08%	-1.60%	
PLR1		0.34	0.90	0.57	4.92%	1.51%	-3.40%	
TRL1		0.42	0.87	0.46	1.37%	4.36%	2.99%	
BGR1		1.43	0.82	(0.61)	3.43%	8.27%	4.84%	
ARC2		0.58	0.81	0.23	8.70%	3.00%	-5.70%	
KPM1		0.97	0.79	(0.18)	2.83%	4.76%	1.93%	
CGM1		1.50	0.65	(0.85)	3.26%	6.52%	3.26%	
CYR1		1.17	0.64	(0.52)	1.84%	3.81%	1.97%	
CPT1		1.20	0.51	(0.69)	3.32%	7.46%	4.14%	
ANI1		0.76	0.44	(0.32)	6.16%	5.95%	-0.21%	
UGI1		1.05	0.41	(0.64)	3.27%	3.54%	0.27%	
SLG1		1.21	0.39	(0.82)	-1.28%	5.74%	7.03%	
Total		38.79	33.85	(4.94)	2.46%	2.13%	-0.32%	
WEST-01		KMR1	0.14	5.79	5.65	-0.24%	2.32%	2.57%
		CBE2	1.14	4.18	3.04	0.50%	1.87%	1.37%
		UAM1	1.74	2.51	0.78	0.96%	2.83%	1.87%
		DPM2	0.32	2.27	1.96	10.49%	0.85%	-9.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGI1	1.52	1.92	0.40	3.53%	1.69%	-1.84%
	CNR1	0.28	1.29	1.01	5.28%	4.88%	-0.40%
	KGM1	1.33	1.12	(0.21)	3.93%	3.03%	-0.89%
	GDR1	1.22	0.93	(0.29)	7.36%	0.67%	-6.69%
	ANR1	0.13	0.69	0.56	8.59%	0.90%	-7.69%
	UMP1	0.28	0.68	0.40	3.64%	2.31%	-1.33%
	CBE6	0.47	0.56	0.10	9.81%	2.97%	-6.83%
	GBM1	0.22	0.53	0.32	4.47%	-7.19%	-11.65%
	CBE3	0.09	0.50	0.40	3.76%	0.12%	-3.64%
	AVI1	0.31	0.34	0.03	4.86%	3.26%	-1.59%
	PLI1	0.00	0.34	0.34	#Error	1.89%	#Error
	PPI1	0.92	0.30	(0.62)	2.78%	3.75%	0.98%
	KMD1	0.33	0.28	(0.05)	11.04%	2.91%	-8.13%
	SUL1	0.30	0.17	(0.13)	8.73%	3.81%	-4.91%
	TPR3	0.49	0.15	(0.33)	0.84%	1.79%	0.95%
	MPM1	0.27	0.13	(0.14)	1.23%	-3.85%	-5.08%
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE4	0.00	0.00		#Error	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	PDM1	0.00	0.00		#Error	#Error	#Error
	SNR1	0.13	0.00	(0.13)	0.72%	#Error	#Error
	SYM2	1.12	0.00	(1.12)	2.50%	#Error	#Error
	TPR1	0.34	0.00	(0.34)	2.47%	#Error	#Error
	TPR2	0.37	0.00	(0.37)	11.34%	#Error	#Error
	TPR4	0.13	0.00	(0.13)	2.03%	#Error	#Error
	Total	13.61	24.70	11.09	3.97%	1.95%	-2.02%
	VIJAYAWADA-01	TVU1	0.00	3.86	3.86	#Error	3.70%
BVR1		0.65	1.35	0.70	6.85%	-0.81%	-7.65%
CRL1		0.22	1.21	0.99	-10.27%	4.84%	15.11%
ELU1		2.02	1.07	(0.95)	1.19%	1.45%	0.25%
OGL1		0.47	0.95	0.49	5.05%	5.43%	0.38%
TNI1		0.00	0.82	0.82	#Error	2.05%	#Error
PPM1		0.44	0.78	0.35	8.70%	3.38%	-5.31%
PRL1		0.12	0.76	0.64	5.39%	1.64%	-3.76%
TNK1		0.24	0.73	0.49	16.69%	3.46%	-13.24%
TDD1		-0.69	0.69	1.37	-0.80%	-0.80%	0.00%
PNR1		0.23	0.68	0.45	14.12%	2.21%	-11.91%
JPT1		0.55	0.60	0.05	4.41%	5.31%	0.90%
DPE1		0.92	0.50	(0.42)	10.02%	2.06%	-7.96%
VJW3		0.38	0.50	0.12	4.13%	7.20%	3.08%
GDV1		0.17	0.44	0.27	1.79%	-2.48%	-4.27%
GVM1		0.00	0.41	0.41	#Error	-2.16%	#Error
VJW1		0.24	0.33	0.09	2.14%	9.96%	7.82%
NRT1		0.14	0.33	0.18	3.84%	2.81%	-1.03%
PAP1		0.25	0.29	0.04	5.17%	12.18%	7.01%
RAL1		0.00	0.25	0.25	#Error	13.12%	#Error
VUY1		0.00	0.17	0.17	#Error	2.03%	#Error
CKT1		0.21	0.17	(0.04)	3.21%	19.07%	15.86%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	TEL1	0.38	0.14	(0.24)	5.10%	3.29%	-1.82%	
	BPP1	0.15	0.10	(0.05)	7.77%	9.44%	1.67%	
	VJW5	0.14	0.10	(0.04)	0.74%	8.99%	8.25%	
	AMP1	0.68	0.00	(0.68)	2.21%	#Error	#Error	
	GNT1	0.47	0.00	(0.47)	6.60%	#Error	#Error	
	GNT2	0.51	0.00	(0.51)	5.50%	#Error	#Error	
	JGG1	0.68	0.00	(0.68)	2.31%	#Error	#Error	
	KND1	1.11	0.00	(1.11)	2.01%	#Error	#Error	
	MTM1	0.16	0.00	(0.16)	-3.21%	#Error	#Error	
	NPR1	0.14	0.00	(0.14)	4.64%	#Error	#Error	
	NZV1	0.00	0.00		#Error	#Error	#Error	
	RMV1	0.01	0.00	(0.01)	17.97%	#Error	#Error	
	VJW2	0.96	0.00	(0.96)	4.93%	#Error	#Error	
	VJW4	0.00	0.00		#Error	#Error	#Error	
	VKN1	0.00	0.00		#Error	#Error	#Error	
	Total	11.93	17.24	5.31	4.62%	3.34%	-1.28%	
	TIRUPATI-01	KNL1	0.00	1.57	1.57	#Error	2.38%	#Error
		SPE1	0.77	1.41	0.63	-2.70%	1.02%	3.72%
GTL1		0.42	1.18	0.75	12.43%	5.49%	-6.94%	
MPL1		0.83	1.13	0.31	4.67%	1.04%	-3.63%	
ATP1		0.32	1.05	0.73	4.76%	1.64%	-3.12%	
KDA1		0.00	1.01	1.01	#Error	2.01%	#Error	
BVL1		0.40	0.91	0.51	3.14%	0.03%	-3.11%	
PGR1		0.89	0.77	(0.12)	3.27%	3.82%	0.55%	
KAR1		0.82	0.74	(0.08)	1.68%	4.29%	2.60%	
PMR1		0.49	0.67	0.17	0.61%	0.25%	-0.36%	
KOU1		0.72	0.50	(0.22)	4.65%	6.58%	1.93%	
TPY2		1.65	0.48	(1.18)	1.58%	0.77%	-0.81%	
KNL2		0.91	0.44	(0.47)	4.52%	1.58%	-2.94%	
TPY1		0.00	0.39	0.39	#Error	8.29%	#Error	
RJP1		0.00	0.33	0.33	#Error	1.79%	#Error	
PUT1		0.00	0.31	0.31	#Error	2.91%	#Error	
CTO1		1.96	0.29	(1.67)	3.15%	4.86%	1.71%	
NLR1		0.41	0.28	(0.13)	2.18%	3.22%	1.04%	
NDL1		0.22	0.27	0.05	-10.27%	6.60%	16.86%	
PIL1		0.00	0.23	0.23	#Error	12.31%	#Error	
ADI1		0.54	0.19	(0.35)	1.34%	3.24%	1.90%	
PDT1		0.19	0.12	(0.07)	6.58%	-4.92%	-11.50%	
DHN1		0.37	0.00	(0.37)	9.09%	#Error	#Error	
KDR1		0.00	0.00		#Error	#Error	#Error	
KHT1		0.14	0.00	(0.14)	1.79%	#Error	#Error	
KVL1		0.00	0.00		#Error	#Error	#Error	
NYP1		0.00	0.00		#Error	#Error	#Error	
RCY1		0.00	0.00		#Error	#Error	#Error	
TPI1		0.00	0.00		#Error	#Error	#Error	
VKI1		0.00	0.00		#Error	#Error	#Error	
Total	12.08	14.26	2.18	2.89%	2.72%	-0.17%		

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	KZD1	15.36	10.48	(4.88)	0.77%	0.13%	-0.64%
	Total	15.36	10.48	(4.88)	0.77%	0.13%	-0.64%
KL-SOUTH	PAS1	0.53	2.11	1.58	2.84%	4.26%	1.43%
	TVP1	0.47	1.55	1.08	3.58%	1.14%	-2.44%
	KLR1	0.41	0.29	(0.12)	4.11%	2.64%	-1.48%
	PNL1	0.00	0.22	0.22	#Error	0.46%	#Error
	Total	1.41	4.17	2.76	3.45%	2.79%	-0.67%
	Total	334.83	442.51	107.67	2.93%	1.67%	-1.26%