

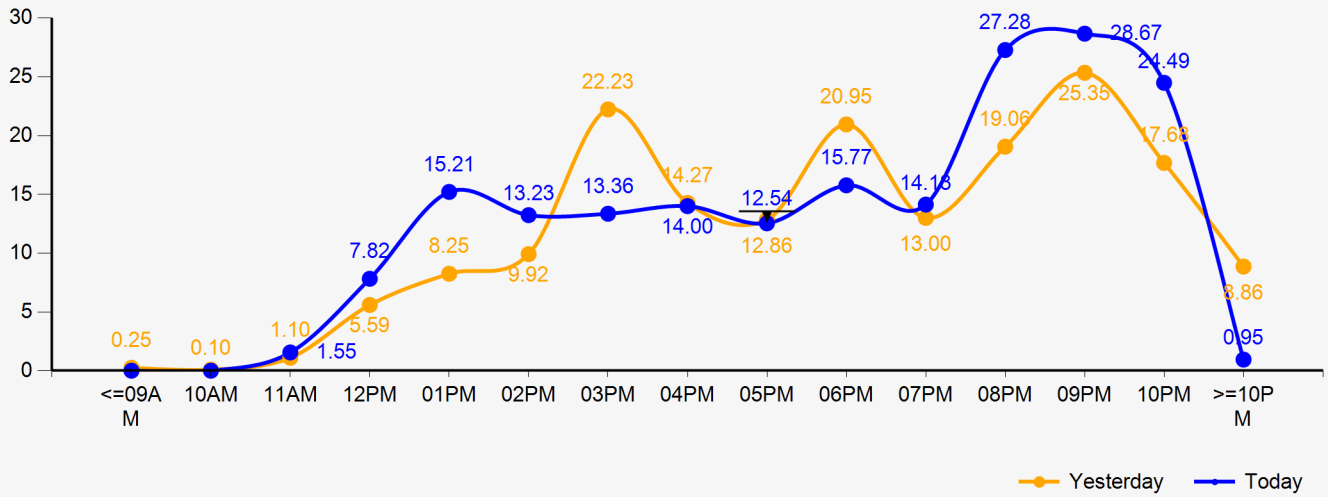
YD Sales : 179.46

YD GP%: 1.67%

TD Sales : 189.02

TD GP%: 2.32%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	23.77	27.21	3.44	1.91%	1.66%	-0.24%
WEST-02	19.22	21.89	2.68	2.51%	2.27%	-0.25%
NORTH ARCOT	17.14	21.20	4.06	2.66%	1.95%	-0.71%
CHENNAI-02	26.05	19.39	(6.66)	2.35%	1.66%	-0.70%
CHENNAI-01	15.18	18.91	3.73	2.19%	2.29%	0.10%
SOUTH-03	21.65	16.26	(5.39)	2.21%	2.80%	0.59%
TRICHY-01	17.30	16.10	(1.20)	2.66%	2.97%	0.31%
WEST-01	9.22	15.99	6.77	3.49%	1.67%	-1.81%
SOUTH ARCOT	12.61	13.44	0.84	3.11%	4.06%	0.95%
TIRUPATI-01	8.21	9.59	1.38	2.12%	2.72%	0.60%
VIJAYAWADA-01	7.54	8.09	0.55	2.20%	3.02%	0.82%
KL-SOUTH	0.53	0.95	0.41	-6.41%	2.64%	9.04%
HO01	1.05	0.00	(1.05)	-123.63%	#Error	#Error
Total	179.46	189.02	10	1.67%	2.32%	0.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VLY1	0.90	6.44	5.55	1.54%	-1.91%	-3.46%
	TUT1	1.93	2.44	0.50	2.51%	3.30%	0.79%
	NGR1	1.55	1.99	0.44	3.25%	-1.33%	-4.58%
	VNR2	1.89	1.58	(0.31)	2.50%	2.33%	-0.17%
	PKD1	0.48	1.41	0.93	3.80%	3.76%	-0.05%
	TVL1	1.91	1.37	(0.54)	1.41%	7.46%	6.05%
	KVT1	2.17	1.30	(0.86)	0.83%	-0.99%	-1.83%
	TKS2	0.71	0.99	0.28	3.59%	4.46%	0.87%
	TKS1	0.25	0.83	0.58	3.54%	4.09%	0.55%
	APK2	0.29	0.81	0.52	5.31%	2.32%	-2.99%
	ERL2	0.56	0.79	0.23	3.65%	1.24%	-2.42%
	SNL1	0.69	0.74	0.05	1.89%	6.27%	4.38%
	SDI1	0.26	0.62	0.36	4.92%	3.12%	-1.80%
	TKY1	0.00	0.57	0.57	#Error	1.19%	#Error
	KGL1	0.16	0.56	0.40	6.60%	0.15%	-6.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT2	1.90	0.55	(1.35)	-3.64%	7.26%	10.90%
	RPM1	0.46	0.54	0.08	3.27%	3.34%	0.07%
	ASM1	0.01	0.48	0.47	7.13%	-1.73%	-8.86%
	ARM1	0.13	0.48	0.36	6.61%	0.13%	-6.48%
	SKD1	0.60	0.45	(0.15)	2.85%	5.91%	3.06%
	TCN1	0.36	0.26	(0.10)	2.37%	3.77%	1.39%
	KYR1	0.56	0.23	(0.33)	0.15%	2.90%	2.75%
	RND1	1.10	0.23	(0.88)	1.14%	4.41%	3.27%
	PDI1	0.21	0.21		0.68%	0.68%	0.00%
	APK1	0.45	0.20	(0.25)	1.55%	1.72%	0.17%
	UDN1	0.12	0.19	0.07	1.35%	7.02%	5.67%
	MAR1	0.01	0.18	0.17	9.46%	8.41%	-1.06%
	TYI1	0.14	0.18	0.04	3.72%	2.09%	-1.62%
	SVK1	0.46	0.14	(0.33)	1.40%	3.75%	2.34%
	MMT1	1.27	0.14	(1.14)	1.50%	3.72%	2.22%
	KSM1	0.09	0.13	0.03	7.65%	4.91%	-2.74%
	VNR1	0.79	0.12	(0.67)	3.43%	4.92%	1.49%
	SGT1	0.60	0.07	(0.53)	1.32%	0.90%	-0.42%
	COL1	0.00	0.00		#Error	#Error	#Error
	STU2	0.00	0.00		#Error	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	VKM1	0.77	0.00	(0.77)	5.95%	#Error	#Error
	Total	23.77	27.21	3.44	1.91%	1.66%	-0.24%
WEST-02							
	HSR2	0.91	3.14	2.23	2.44%	2.33%	-0.11%
	SLM1	1.86	1.96	0.10	3.18%	1.60%	-1.58%
	SGI1	1.37	1.52	0.15	3.81%	2.88%	-0.93%
	MTR1	0.20	1.41	1.21	5.31%	2.47%	-2.84%
	PLC1	0.33	1.37	1.03	3.35%	2.56%	-0.79%
	HRR1	1.45	1.27	(0.18)	0.26%	2.93%	2.68%
	TCG1	0.77	1.14	0.37	2.24%	1.03%	-1.22%
	MCR1	0.73	1.12	0.39	-2.64%	0.45%	3.09%
	NKL2	0.54	1.03	0.49	4.89%	0.64%	-4.26%
	VPD1	1.30	0.74	(0.57)	5.26%	4.15%	-1.11%
	KVP1	0.48	0.66	0.19	-0.91%	0.05%	0.96%
	TRM1	1.21	0.63	(0.58)	0.85%	5.46%	4.61%
	DPR2	0.07	0.62	0.56	2.60%	-3.11%	-5.71%
	ATU1	0.24	0.61	0.38	4.45%	1.88%	-2.57%
	PMP1	0.12	0.58	0.46	3.73%	3.20%	-0.53%
	OML1	0.63	0.55	(0.08)	-0.29%	4.77%	5.07%
	DPR1	0.22	0.47	0.26	1.41%	1.56%	0.16%
	BMD1	0.38	0.44	0.07	0.58%	3.58%	3.00%
	SLM3	0.51	0.43	(0.08)	5.26%	4.89%	-0.37%
	KRI1	0.38	0.41	0.03	4.79%	-0.45%	-5.24%
	VKL1	0.27	0.38	0.11	3.72%	3.14%	-0.58%
	APN1	0.64	0.35	(0.29)	5.40%	4.56%	-0.84%
	EDP1	0.38	0.19	(0.19)	4.49%	4.50%	0.02%
	EPI1	0.57	0.16	(0.41)	1.19%	3.80%	2.61%
	ERD2	0.24	0.15	(0.10)	-0.71%	5.13%	5.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM2	0.21	0.14	(0.08)	8.26%	3.32%	-4.94%
	RSP1	0.41	0.13	(0.28)	3.31%	5.07%	1.77%
	KMM1	0.14	0.13	(0.01)	6.61%	4.91%	-1.69%
	SGG1	0.00	0.10	0.10	#Error	1.57%	#Error
	CMI1	0.40	0.06	(0.34)	4.29%	6.15%	1.86%
	ERD1	1.11	0.00	(1.11)	2.21%	#Error	#Error
	HSR1	1.07	0.00	(1.07)	1.10%	#Error	#Error
	PDR1	0.09	0.00	(0.09)	-0.26%	#Error	#Error
	Total	19.22	21.89	2.68	2.51%	2.27%	-0.25%
NORTH ARCOT	KPM2	2.13	3.77	1.65	2.33%	1.74%	-0.60%
	AKM1	0.54	1.77	1.22	2.50%	-2.10%	-4.61%
	VEL1	0.49	1.57	1.09	-0.46%	2.98%	3.44%
	BGR1	0.74	1.23	0.49	2.57%	2.05%	-0.53%
	WJD1	1.26	1.17	(0.09)	4.68%	2.34%	-2.34%
	VNB1	1.84	0.98	(0.85)	1.46%	3.00%	1.54%
	ANI1	0.01	0.98	0.97	11.73%	2.14%	-9.59%
	CPT1	0.80	0.95	0.15	-0.12%	1.10%	1.22%
	ABR1	0.85	0.87	0.02	4.37%	1.87%	-2.50%
	KPM1	0.67	0.84	0.17	3.76%	1.17%	-2.59%
	VEL2	0.18	0.84	0.65	3.81%	0.56%	-3.25%
	PLR1	0.08	0.81	0.73	2.92%	1.20%	-1.72%
	WJP1	0.84	0.67	(0.17)	5.93%	4.23%	-1.70%
	TRL1	0.85	0.63	(0.22)	1.67%	1.07%	-0.60%
	SBR1	0.27	0.53	0.25	3.05%	2.82%	-0.22%
	UGI1	0.86	0.53	(0.33)	0.66%	4.65%	3.99%
	GDM1	0.83	0.52	(0.30)	2.97%	4.49%	1.52%
	VSI1	1.02	0.50	(0.52)	1.37%	-1.25%	-2.63%
	CGM1	0.61	0.48	(0.13)	3.69%	6.55%	2.86%
	CYR1	0.60	0.45	(0.14)	3.30%	2.85%	-0.45%
	TRR1	0.70	0.32	(0.37)	2.20%	4.51%	2.31%
	ARC2	0.10	0.29	0.19	2.10%	5.22%	3.13%
	SLG1	0.63	0.27	(0.37)	5.63%	4.29%	-1.35%
	TRT1	0.18	0.22	0.05	3.17%	3.01%	-0.16%
	PTU1	0.07	0.00	(0.07)	1.81%	#Error	#Error
	Total	17.14	21.20	4.06	2.66%	1.95%	-0.71%
CHENNAI-02	CH15	2.33	3.67	1.34	3.70%	-0.88%	-4.58%
	UKI1	1.06	2.73	1.67	1.40%	-1.69%	-3.09%
	CH34	1.63	1.42	(0.21)	1.35%	3.86%	2.50%
	CH44	1.47	1.29	(0.19)	0.66%	0.85%	0.19%
	CH03	2.52	1.19	(1.33)	3.00%	3.93%	0.93%
	MC05	0.83	1.01	0.18	1.65%	2.67%	1.03%
	CH43	0.85	1.00	0.15	3.73%	3.11%	-0.62%
	CH20	2.44	0.91	(1.53)	2.85%	3.37%	0.52%
	CH21	3.19	0.82	(2.37)	2.23%	0.48%	-1.75%
	GPD1	0.33	0.71	0.38	0.03%	3.26%	3.23%
	MC06	0.29	0.71	0.42	2.89%	1.99%	-0.90%
	CH12	0.71	0.60	(0.11)	4.22%	4.80%	0.59%
	CH18	0.60	0.55	(0.05)	5.59%	5.96%	0.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MJR1	1.61	0.48	(1.13)	2.14%	3.82%	1.67%
	CH17	0.32	0.45	0.13	2.96%	1.29%	-1.67%
	PON1	1.73	0.38	(1.36)	0.78%	3.32%	2.55%
	CH33	0.41	0.30	(0.11)	7.21%	7.67%	0.46%
	CH24	0.36	0.27	(0.08)	2.85%	1.69%	-1.16%
	CH27	0.15	0.26	0.12	-4.06%	3.72%	7.77%
	CH36	0.12	0.23	0.11	4.18%	4.18%	0.01%
	CH09	1.45	0.16	(1.29)	0.58%	1.88%	1.30%
	CH46	0.65	0.16	(0.49)	3.65%	2.84%	-0.81%
	CH06	0.26	0.11	(0.15)	4.92%	2.57%	-2.34%
	CH31	0.21	0.01	(0.20)	1.69%	22.56%	20.88%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH23	0.00	0.00		#Error	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	CH41	0.55	0.00	(0.55)	0.38%	#Error	#Error
	Total	26.05	19.39	(6.66)	2.35%	1.66%	-0.70%
CHENNAI-01							
	CH30	0.08	1.77	1.69	2.74%	-6.33%	-9.07%
	CH16	2.18	1.57	(0.60)	2.14%	3.33%	1.19%
	KNR1	0.14	1.41	1.27	3.72%	2.35%	-1.37%
	CH42	0.34	1.13	0.79	4.21%	4.85%	0.64%
	CH40	0.00	1.11	1.11	#Error	2.21%	#Error
	CH35	0.32	0.92	0.60	4.43%	1.55%	-2.88%
	CH37	0.40	0.92	0.51	9.12%	1.43%	-7.69%
	CH38	0.42	0.91	0.50	3.97%	1.79%	-2.18%
	CH22	0.98	0.90	(0.08)	1.63%	2.33%	0.70%
	CH08	1.22	0.84	(0.38)	5.71%	7.37%	1.66%
	CH14	0.85	0.82	(0.03)	3.64%	5.40%	1.76%
	CH05	0.00	0.78	0.78	#Error	1.70%	#Error
	MRM1	0.48	0.71	0.24	-0.91%	4.12%	5.03%
	GUD2	0.35	0.66	0.31	2.60%	3.32%	0.72%
	CH07	0.23	0.63	0.40	4.82%	3.61%	-1.21%
	CH45	0.91	0.54	(0.36)	-5.66%	4.31%	9.97%
	MC10	0.94	0.51	(0.43)	-9.26%	-3.64%	5.62%
	SKL1	0.32	0.46	0.14	3.01%	7.00%	3.99%
	CH19	0.43	0.36	(0.07)	4.56%	2.80%	-1.75%
	CH48	0.44	0.35	(0.09)	4.17%	2.39%	-1.78%
	CGL1	1.10	0.29	(0.81)	1.38%	2.69%	1.32%
	GUD1	0.14	0.28	0.14	3.72%	4.65%	0.93%
	TKM1	0.53	0.24	(0.29)	6.28%	4.60%	-1.68%
	MC09	0.45	0.22	(0.23)	5.85%	4.38%	-1.47%
	CH28	0.12	0.20	0.08	3.72%	6.61%	2.89%
	AVD1	0.80	0.15	(0.65)	2.74%	0.70%	-2.03%
	CH26	0.44	0.11	(0.34)	7.58%	4.52%	-3.06%
	CH29	0.00	0.11	0.11	#Error	4.52%	#Error
	CH11	0.14	0.01	(0.13)	3.72%	13.88%	10.16%
	CH39	0.46	0.00	(0.46)	2.58%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	15.18	18.91	3.73	2.19%	2.29%	0.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03							
	MDU1	1.96	1.83	(0.12)	-1.02%	1.25%	2.27%
	TEN1	1.32	1.57	0.25	2.67%	2.38%	-0.29%
	KPT1	1.19	1.51	0.32	0.57%	2.53%	1.97%
	MDU6	1.21	1.13	(0.08)	2.55%	4.32%	1.77%
	PVI1	0.59	0.82	0.23	2.40%	2.62%	0.22%
	TDI1	0.19	0.71	0.52	1.54%	5.86%	4.32%
	TPT1	1.27	0.70	(0.57)	0.41%	4.13%	3.73%
	CMR1	0.42	0.69	0.28	3.44%	4.00%	0.56%
	KKD3	0.30	0.63	0.33	4.76%	0.29%	-4.47%
	TMM1	0.12	0.56	0.44	3.13%	-1.88%	-5.01%
	DKI1	0.87	0.56	(0.31)	2.64%	1.30%	-1.34%
	KYK1	0.71	0.56	(0.15)	2.36%	-0.76%	-3.11%
	ODM1	0.47	0.55	0.08	5.95%	5.69%	-0.26%
	BNR1	0.65	0.48	(0.18)	4.20%	6.32%	2.13%
	NTM1	0.67	0.46	(0.21)	5.55%	4.15%	-1.40%
	SGP1	1.21	0.44	(0.77)	0.15%	4.38%	4.23%
	MLR1	0.11	0.33	0.22	4.37%	2.81%	-1.56%
	ADP1	0.43	0.32	(0.12)	5.35%	6.57%	1.21%
	TEN2	0.28	0.31	0.03	4.35%	3.00%	-1.36%
	CBM1	0.07	0.23	0.16	0.90%	2.09%	1.19%
	PNV2	0.59	0.21	(0.38)	1.25%	-1.93%	-3.17%
	ATG1	1.30	0.21	(1.09)	3.95%	3.33%	-0.61%
	MDU3	0.34	0.20	(0.14)	2.23%	3.42%	1.20%
	DGL2	0.10	0.19	0.09	1.58%	3.18%	1.60%
	PKM1	0.11	0.17	0.07	2.55%	0.26%	-2.29%
	BTU1	0.12	0.16	0.05	-1.51%	-1.35%	0.16%
	DGL1	0.88	0.16	(0.72)	1.52%	1.66%	0.14%
	MDU5	0.26	0.16	(0.10)	2.35%	1.59%	-0.76%
	MPA1	0.61	0.14	(0.48)	3.88%	3.72%	-0.16%
	MDU2	0.40	0.13	(0.27)	3.01%	4.70%	1.69%
	USL1	0.26	0.12	(0.14)	1.93%	1.99%	0.06%
	SVG1	0.56	0.00	(0.55)	5.60%	546.33%	540.73%
	KRR1	0.00	0.00		#Error	#Error	#Error
	MDU4	0.00	0.00		#Error	#Error	#Error
	MNM1	1.61	0.00	(1.61)	1.34%	#Error	#Error
	NKI1	0.13	0.00	(0.13)	5.26%	#Error	#Error
	PNI1	0.32	0.00	(0.32)	2.34%	#Error	#Error
	Total	21.65	16.26	(5.39)	2.21%	2.80%	0.59%
TRICHY-01							
	TRY1	2.27	1.81	(0.46)	2.41%	-0.10%	-2.51%
	TYR1	1.08	1.63	0.55	3.24%	2.85%	-0.39%
	PBR2	0.94	1.61	0.67	0.55%	2.63%	2.08%
	PTK1	0.33	1.17	0.84	2.90%	3.84%	0.94%
	TTP1	1.48	0.84	(0.64)	0.92%	5.13%	4.21%
	TNJ2	0.69	0.84	0.15	4.71%	1.71%	-3.01%
	TRY3	0.13	0.83	0.71	3.10%	0.52%	-2.57%
	AYR1	0.09	0.79	0.71	1.60%	4.28%	2.68%
	NCK1	0.13	0.70	0.57	2.47%	0.09%	-2.39%
	APM1	0.01	0.69	0.68	14.27%	4.34%	-9.93%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY4	1.18	0.69	(0.48)	5.30%	5.85%	0.56%
	ORU1	0.74	0.59	(0.15)	3.70%	5.80%	2.10%
	MSI1	0.62	0.57	(0.06)	4.35%	5.40%	1.05%
	MVM1	0.22	0.54	0.33	2.92%	3.35%	0.44%
	TNJ1	2.00	0.40	(1.60)	2.86%	5.53%	2.67%
	KUM1	0.75	0.39	(0.36)	-0.01%	3.46%	3.47%
	NGT1	0.23	0.34	0.11	4.84%	4.18%	-0.65%
	KRN1	1.01	0.31	(0.69)	6.00%	4.52%	-1.49%
	TVR1	0.27	0.27		3.31%	4.02%	0.71%
	NMM1	0.25	0.25	0.01	2.40%	1.12%	-1.28%
	PBR1	0.38	0.24	(0.14)	4.03%	2.11%	-1.92%
	MDI1	0.43	0.21	(0.21)	-1.82%	-0.33%	1.49%
	JKM1	0.94	0.12	(0.82)	2.74%	2.91%	0.17%
	PDK1	0.00	0.12	0.12	#Error	3.81%	#Error
	TVR2	0.88	0.11	(0.77)	-0.50%	4.36%	4.86%
	KIK1	0.19	0.00	(0.19)	1.69%	#Error	#Error
	TRY2	0.06	0.00	(0.06)	0.03%	#Error	#Error
	Total	17.30	16.10	(1.20)	2.66%	2.97%	0.31%
WEST-01	CBE2	2.16	5.26	3.10	3.43%	-0.54%	-3.97%
	KMR1	0.83	1.28	0.45	2.60%	0.95%	-1.65%
	MPM1	0.14	1.25	1.12	3.45%	2.91%	-0.54%
	TPR2	0.32	1.24	0.92	2.27%	2.53%	0.26%
	KMD1	0.66	0.90	0.24	1.20%	1.46%	0.26%
	SYM2	0.37	0.74	0.37	6.51%	4.12%	-2.38%
	TPR1	0.35	0.70	0.35	7.21%	1.48%	-5.73%
	KGI1	0.79	0.68	(0.11)	3.50%	2.21%	-1.28%
	CNR1	0.16	0.65	0.49	2.88%	6.07%	3.19%
	CBE6	0.20	0.48	0.28	2.80%	2.81%	0.01%
	UAM1	0.36	0.47	0.11	4.89%	-1.21%	-6.10%
	DPM2	0.12	0.37	0.26	5.06%	5.24%	0.19%
	GDR1	0.01	0.31	0.30	2.29%	2.50%	0.21%
	KGM1	0.27	0.27		-0.26%	4.23%	4.48%
	TPR4	0.23	0.27	0.03	0.47%	3.62%	3.15%
	PDM1	0.00	0.25	0.25	#Error	3.93%	#Error
	PLI1	0.16	0.22	0.07	3.83%	3.72%	-0.11%
	PPI1	0.46	0.20	(0.26)	5.70%	9.01%	3.31%
	ANR1	0.13	0.17	0.04	1.86%	3.59%	1.73%
	UMP1	0.19	0.15	(0.04)	7.83%	1.97%	-5.86%
	TPR3	0.54	0.13	(0.42)	2.76%	4.91%	2.16%
	AVI1	0.26	0.00	(0.26)	2.63%	#Error	#Error
	CBE1	0.25	0.00	(0.25)	4.81%	#Error	#Error
	CBE3	0.11	0.00	(0.11)	4.24%	#Error	#Error
	CBE4	0.00	0.00		#Error	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	GBM1	0.15	0.00	(0.15)	4.65%	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	Total	9.22	15.99	6.77	3.49%	1.67%	-1.81%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT							
	CUD1	0.88	3.26	2.38	5.18%	4.40%	-0.79%
	VPM2	1.12	1.46	0.34	1.28%	0.52%	-0.75%
	KLM1	0.15	1.27	1.12	4.92%	3.93%	-0.99%
	TDM1	0.55	1.07	0.52	6.33%	3.72%	-2.61%
	SJI2	2.07	1.03	(1.04)	2.16%	2.77%	0.61%
	TRK1	0.39	0.76	0.37	8.77%	0.89%	-7.89%
	CDM1	1.50	0.67	(0.84)	3.53%	17.81%	14.29%
	TVM1	0.47	0.54	0.07	2.25%	2.14%	-0.11%
	NVL2	1.33	0.52	(0.81)	2.49%	3.50%	1.01%
	ULP1	0.26	0.45	0.20	2.14%	4.55%	2.41%
	KKI2	0.13	0.41	0.28	4.92%	5.27%	0.35%
	TVM2	1.01	0.38	(0.63)	1.71%	2.95%	1.24%
	VPM1	0.21	0.27	0.06	1.68%	3.89%	2.21%
	KML1	0.01	0.25	0.24	9.35%	3.58%	-5.76%
	POY1	0.69	0.25	(0.43)	0.19%	1.66%	1.46%
	STP1	0.22	0.24	0.01	3.72%	3.33%	-0.38%
	POY2	0.33	0.21	(0.12)	5.66%	6.70%	1.04%
	PRT1	0.32	0.19	(0.13)	5.24%	3.46%	-1.78%
	MKM1	0.54	0.19	(0.35)	2.81%	7.72%	4.90%
	VCM1	0.42	0.00	(0.42)	4.85%	#Error	#Error
	Total	12.61	13.44	0.84	3.11%	4.06%	0.95%
TIRUPATI-01							
	PIL1	0.15	1.16	1.01	1.16%	1.94%	0.78%
	CTO1	0.60	1.07	0.47	2.16%	3.73%	1.58%
	ATP1	0.56	0.93	0.37	-4.41%	4.04%	8.45%
	KNL2	0.21	0.85	0.65	3.35%	3.45%	0.11%
	KNL1	0.44	0.76	0.32	3.72%	0.15%	-3.57%
	NDL1	0.37	0.72	0.35	4.94%	3.64%	-1.30%
	GTL1	0.18	0.71	0.53	2.08%	2.74%	0.66%
	NLR1	0.26	0.56	0.31	1.69%	0.14%	-1.55%
	TPI1	0.00	0.46	0.46	#Error	1.65%	#Error
	PUT1	0.16	0.42	0.26	3.72%	3.89%	0.18%
	BVL1	0.72	0.39	(0.33)	1.44%	7.52%	6.08%
	DHN1	0.26	0.33	0.07	3.72%	0.03%	-3.69%
	MPL1	0.61	0.29	(0.33)	-0.95%	4.46%	5.41%
	PGR1	1.26	0.17	(1.09)	2.75%	3.72%	0.97%
	PMR1	0.09	0.17	0.07	1.47%	2.15%	0.68%
	PDT1	0.00	0.15	0.15	#Error	-4.06%	#Error
	KHT1	0.00	0.12	0.12	#Error	7.77%	#Error
	TPY1	0.13	0.12	(0.01)	4.92%	5.82%	0.90%
	TPY2	0.69	0.08	(0.61)	3.56%	2.88%	-0.68%
	ADI1	0.35	0.07	(0.29)	2.92%	1.03%	-1.89%
	KVL1	0.00	0.06	0.06	#Error	-9.13%	#Error
	KDA1	0.15	0.00	(0.15)	5.31%	#Error	#Error
	KOU1	0.22	0.00	(0.22)	3.72%	#Error	#Error
	NYP1	0.21	0.00	(0.21)	3.27%	#Error	#Error
	RCY1	0.00	0.00		#Error	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	SPE1	0.44	0.00	(0.44)	1.44%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	VKI1	0.15	0.00	(0.15)	4.92%	#Error	#Error
	Total	8.21	9.59	1.38	2.12%	2.72%	0.60%
VIJAYAWADA-01							
	GNT1	0.22	1.48	1.25	3.72%	4.97%	1.25%
	ELU1	0.48	1.19	0.71	-0.90%	3.21%	4.11%
	TVU1	0.00	0.87	0.87	#Error	0.82%	#Error
	VJW3	0.13	0.54	0.41	4.91%	2.86%	-2.05%
	GNT2	0.61	0.45	(0.15)	2.93%	4.53%	1.60%
	VKN1	0.00	0.44	0.44	#Error	4.46%	#Error
	TNK1	0.76	0.39	(0.36)	4.47%	1.02%	-3.46%
	MTM1	0.30	0.33	0.03	2.92%	3.05%	0.13%
	VJW4	0.09	0.28	0.19	7.65%	-4.17%	-11.83%
	GVM1	0.14	0.27	0.14	5.22%	2.15%	-3.07%
	VJW2	0.07	0.24	0.17	3.01%	5.54%	2.53%
	PAP1	0.38	0.21	(0.18)	0.55%	4.01%	3.46%
	NRT1	0.00	0.17	0.17	#Error	2.71%	#Error
	BVR1	0.30	0.15	(0.16)	3.49%	5.13%	1.65%
	NPR1	0.00	0.15	0.15	#Error	5.07%	#Error
	JGG1	0.00	0.15	0.15	#Error	-4.06%	#Error
	TEL1	0.00	0.14	0.14	#Error	5.23%	#Error
	KDR1	0.07	0.14	0.06	0.90%	3.72%	2.82%
	DPE1	0.00	0.12	0.12	#Error	3.72%	#Error
	CKT1	0.00	0.12	0.12	#Error	2.91%	#Error
	VUY1	0.27	0.08	(0.18)	2.91%	-0.46%	-3.38%
	PPM1	0.25	0.08	(0.16)	3.72%	2.85%	-0.87%
	TNI1	0.09	0.08	(0.01)	7.65%	0.86%	-6.79%
	OGL1	0.37	0.01	(0.35)	3.20%	26.24%	23.04%
	AMP1	0.00	0.00		#Error	#Error	#Error
	BPP1	0.23	0.00	(0.23)	2.91%	#Error	#Error
	CRL1	0.26	0.00	(0.26)	5.86%	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	JPT1	0.15	0.00	(0.15)	4.92%	#Error	#Error
	KND1	0.30	0.00	(0.30)	-8.38%	#Error	#Error
	PNR1	0.37	0.00	(0.37)	4.91%	#Error	#Error
	PRL1	0.69	0.00	(0.69)	0.84%	#Error	#Error
	RAL1	0.20	0.00	(0.20)	3.72%	#Error	#Error
	RMV1	0.26	0.00	(0.26)	1.69%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	VJW1	0.56	0.00	(0.56)	-1.86%	#Error	#Error
	VJW5	0.00	0.00		#Error	#Error	#Error
	Total	7.54	8.09	0.55	2.20%	3.02%	0.82%
KL-SOUTH							
	PAS1	-0.09	0.68	0.77	-3.05%	2.21%	5.25%
	KLR1	0.22	0.20	(0.02)	-3.77%	4.29%	8.06%
	TVP1	0.40	0.07	(0.33)	-7.16%	2.09%	9.25%
	Total	0.53	0.95	0.41	-6.41%	2.64%	9.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01							
	GHUB	1.05	0.00	(1.05)	-123.63%	#Error	#Error
	Total	1.05	0.00	(1.05)	-123.63%	#Error	#Error
	Total	179.46	189.02	9.55	1.67%	2.32%	0.65%