

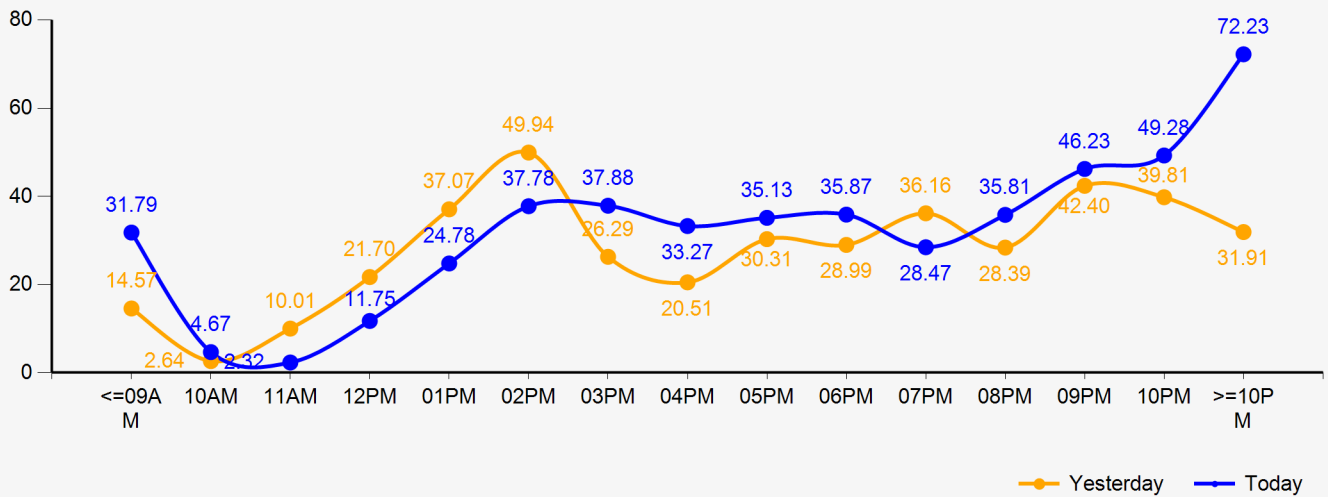
YD Sales : 420.70

YD GP%: 2.35%

TD Sales : 487.26

TD GP%: 2.59%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	38.79	100.00	61.22	3.29%	2.63%	-0.66%
CHENNAI-01	40.71	87.82	47.11	3.17%	2.63%	-0.54%
NORTH ARCOT	68.81	53.54	(15.27)	2.29%	2.69%	0.40%
SOUTH-01	56.96	48.49	(8.46)	2.20%	2.63%	0.44%
WEST-02	45.84	45.96	0.12	2.55%	2.34%	-0.21%
WEST-01	16.93	36.61	19.68	2.36%	2.69%	0.33%
SOUTH-03	53.33	34.62	(18.71)	1.87%	2.87%	1.00%
TRICHY-01	27.10	29.81	2.71	2.32%	3.02%	0.70%
SOUTH ARCOT	27.54	26.28	(1.25)	2.42%	1.86%	-0.56%
TIRUPATI-01	13.36	13.46	0.09	2.82%	2.06%	-0.75%
VIJAYAWADA-01	10.98	8.64	(2.34)	2.98%	2.59%	-0.39%
KL-SOUTH	2.74	2.02	(0.72)	4.17%	1.38%	-2.80%
HO01	17.62	0.00	(17.62)	-0.99%	#Error	#Error
Total	420.70	487.26	67	2.35%	2.59%	0.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	3.93	17.97	14.03	4.86%	3.99%	-0.87%
	CH21	4.46	15.11	10.65	4.01%	2.35%	-1.66%
	CH03	4.41	9.63	5.22	2.61%	3.26%	0.64%
	CH44	1.44	6.43	4.98	4.09%	1.55%	-2.54%
	CH33	1.63	5.85	4.22	2.25%	2.12%	-0.13%
	CH43	0.00	5.69	5.69	#Error	0.43%	#Error
	CH20	2.82	5.63	2.81	1.88%	3.75%	1.87%
	CH24	0.38	4.96	4.58	5.56%	1.03%	-4.54%
	MC05	4.01	4.94	0.94	3.20%	2.01%	-1.19%
	CH12	2.36	3.57	1.21	3.49%	1.48%	-2.01%
	MC06	0.42	3.16	2.74	3.06%	3.19%	0.13%
	CH34	2.09	2.93	0.84	2.77%	2.35%	-0.42%
	CH18	1.33	2.66	1.34	5.43%	3.42%	-2.01%
	CH23	1.15	2.57	1.42	2.51%	1.87%	-0.65%
	CH06	1.55	1.43	(0.11)	1.16%	3.41%	2.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH41	2.01	1.42	(0.59)	2.89%	4.23%	1.34%
	PON1	2.36	0.83	(1.53)	4.02%	1.13%	-2.89%
	CH36	0.12	0.80	0.67	3.25%	1.43%	-1.82%
	CH32	0.06	0.74	0.68	6.15%	2.67%	-3.48%
	CH09	0.78	0.69	(0.08)	2.56%	3.74%	1.18%
	CH46	0.42	0.53	0.11	4.14%	1.48%	-2.65%
	UKI1	0.26	0.51	0.25	4.81%	4.99%	0.18%
	CH27	-0.45	0.49	0.94	-0.21%	3.25%	3.46%
	GPD1	0.38	0.48	0.09	-0.65%	-0.91%	-0.26%
	MJR1	0.21	0.36	0.16	3.72%	6.84%	3.12%
	CH17	0.07	0.35	0.29	3.85%	3.51%	-0.34%
	CH31	0.60	0.15	(0.44)	0.53%	6.81%	6.28%
	CH01	0.00	0.12	0.12	#Error	7.77%	#Error
	Total	38.79	100.00	61.22	3.29%	2.63%	-0.66%
CHENNAI-01	AVD1	0.20	30.19	30.00	5.31%	2.15%	-3.16%
	KNR1	0.00	12.80	12.80	#Error	3.23%	#Error
	CH39	2.23	3.91	1.68	3.71%	1.76%	-1.95%
	CH14	5.71	3.71	(2.00)	3.15%	3.05%	-0.09%
	CH40	4.12	2.91	(1.21)	5.33%	4.20%	-1.13%
	GUD2	2.75	2.82	0.07	4.23%	0.44%	-3.79%
	CH28	0.93	2.61	1.68	2.46%	4.31%	1.86%
	CH38	2.39	2.24	(0.15)	2.62%	3.05%	0.43%
	CH19	1.32	1.96	0.64	0.66%	2.91%	2.25%
	MC10	1.76	1.96	0.20	1.70%	0.79%	-0.91%
	TKM1	1.05	1.91	0.87	3.74%	3.82%	0.08%
	SKL1	0.35	1.87	1.52	3.64%	2.64%	-0.99%
	CH16	2.29	1.78	(0.51)	2.51%	3.44%	0.92%
	CH05	1.45	1.72	0.28	2.50%	3.33%	0.83%
	CH35	2.16	1.61	(0.55)	3.33%	2.31%	-1.01%
	CH07	1.19	1.55	0.36	2.82%	3.48%	0.66%
	GUD1	0.68	1.46	0.78	0.81%	2.94%	2.13%
	CH42	2.04	1.39	(0.65)	4.08%	4.44%	0.35%
	CH48	1.79	1.38	(0.41)	3.97%	1.42%	-2.55%
	CH45	0.85	1.38	0.53	0.74%	2.92%	2.18%
	CGL1	0.77	1.27	0.50	3.00%	3.35%	0.35%
	MRM1	0.56	1.24	0.69	4.83%	-2.66%	-7.49%
	CH08	0.29	0.97	0.68	5.23%	5.61%	0.39%
	MC09	0.24	0.60	0.36	4.91%	6.33%	1.41%
	MC02	0.57	0.52	(0.05)	1.19%	4.42%	3.24%
	CH11	1.61	0.50	(1.11)	0.41%	2.89%	2.48%
	CH26	0.10	0.46	0.37	-2.60%	2.78%	5.38%
	CH29	0.01	0.36	0.35	14.07%	5.98%	-8.10%
	CH30	0.92	0.32	(0.59)	3.54%	4.41%	0.88%
	CH22	0.36	0.22	(0.14)	4.41%	4.45%	0.04%
	CH37	0.00	0.16	0.16	#Error	-12.75%	#Error
	Total	40.71	87.82	47.11	3.17%	2.63%	-0.54%
NORTH ARCOT	VEL1	2.57	10.68	8.11	2.79%	3.30%	0.51%
	AKM1	22.53	8.35	(14.18)	1.97%	2.48%	0.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	SBR1	2.68	3.77	1.09	1.46%	3.28%	1.82%
	VEL2	2.67	3.06	0.39	4.74%	3.83%	-0.90%
	TRT1	5.35	2.78	(2.57)	2.14%	0.67%	-1.47%
	VSI1	1.46	2.51	1.05	0.75%	0.07%	-0.68%
	WJP1	1.86	2.04	0.18	3.57%	2.17%	-1.40%
	ARC2	0.44	2.02	1.58	4.46%	3.15%	-1.31%
	KPM2	0.84	1.96	1.12	4.08%	1.99%	-2.09%
	WJD1	1.11	1.81	0.70	3.69%	4.45%	0.77%
	TRL1	1.43	1.72	0.29	3.15%	4.17%	1.02%
	SLG1	14.84	1.70	(13.14)	2.24%	2.07%	-0.17%
	TRR1	1.01	1.70	0.68	3.22%	2.23%	-0.99%
	BGR1	1.25	1.68	0.43	2.55%	2.87%	0.32%
	GDM1	0.26	1.60	1.35	2.07%	2.65%	0.58%
	CGM1	1.31	1.38	0.06	3.21%	2.61%	-0.60%
	CPT1	0.44	1.14	0.70	1.96%	-0.19%	-2.16%
	KPM1	0.35	0.82	0.47	-2.12%	3.25%	5.38%
	CYR1	0.39	0.68	0.28	4.94%	4.99%	0.05%
	UGI1	1.23	0.66	(0.57)	1.76%	2.41%	0.65%
	ABR1	3.04	0.61	(2.43)	1.53%	2.64%	1.10%
	PLR1	0.21	0.53	0.32	2.12%	4.29%	2.17%
	PTU1	0.79	0.33	(0.45)	2.45%	2.43%	-0.02%
	VNB1	0.06	0.02	(0.05)	2.24%	13.92%	11.68%
	ANI1	0.69	0.00	(0.69)	0.79%	#Error	#Error
	Total	68.81	53.54	(15.27)	2.29%	2.69%	0.40%
SOUTH-01							
	TUT1	7.46	7.45		2.10%	3.21%	1.11%
	VNR2	2.76	6.18	3.42	4.37%	3.92%	-0.46%
	TVL1	6.37	5.86	(0.51)	2.22%	1.71%	-0.51%
	KYR1	1.31	2.68	1.37	0.89%	1.49%	0.59%
	KVT1	0.65	2.52	1.88	5.18%	2.93%	-2.25%
	TUT2	2.34	2.31	(0.03)	-0.29%	0.45%	0.74%
	MAR1	0.78	1.71	0.93	1.50%	2.69%	1.19%
	UDN1	0.01	1.39	1.38	10.14%	3.04%	-7.10%
	TKS2	2.30	1.39	(0.91)	1.67%	3.89%	2.22%
	RND1	0.75	1.33	0.58	5.08%	1.81%	-3.27%
	TCN1	1.09	1.23	0.14	1.90%	1.66%	-0.24%
	TKS1	2.32	1.21	(1.11)	4.23%	3.57%	-0.66%
	ASM1	0.63	1.19	0.56	2.31%	-1.09%	-3.40%
	RPM1	0.74	1.16	0.42	2.14%	2.49%	0.35%
	SVK1	1.37	1.15	(0.22)	-1.00%	3.97%	4.97%
	NGR1	1.37	1.08	(0.30)	2.10%	1.79%	-0.31%
	VLY1	0.94	0.84	(0.10)	3.31%	4.72%	1.41%
	ERL2	0.97	0.83	(0.14)	0.52%	3.48%	2.96%
	TYI1	0.67	0.77	0.10	2.53%	1.55%	-0.98%
	SNL1	0.37	0.73	0.35	0.67%	0.78%	0.11%
	APK2	0.96	0.66	(0.31)	-0.97%	-1.83%	-0.86%
	KSM1	0.86	0.63	(0.23)	2.35%	4.21%	1.85%
	TKY1	0.37	0.62	0.25	-1.55%	4.61%	6.15%
	PDI1	0.57	0.56		2.98%	4.85%	1.87%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SDI1	0.32	0.50	0.18	3.91%	2.55%	-1.36%
	VKM1	0.31	0.47	0.16	2.81%	3.43%	0.63%
	MMT1	0.16	0.47	0.31	4.09%	3.77%	-0.31%
	ARM1	0.00	0.45	0.45	#Error	2.90%	#Error
	SGT1	0.67	0.33	(0.35)	3.85%	4.58%	0.73%
	COL1	0.00	0.28	0.28	#Error	5.17%	#Error
	SKD1	1.39	0.24	(1.15)	3.75%	4.02%	0.27%
	VNR1	0.47	0.18	(0.29)	2.54%	-0.88%	-3.42%
	STU2	0.00	0.09	0.09	#Error	7.65%	#Error
	APK1	0.31	0.00	(0.31)	3.26%	#Error	#Error
	KGL1	1.11	0.00	(1.11)	5.01%	#Error	#Error
	PKD1	14.25	0.00	(14.25)	1.96%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	56.96	48.49	(8.46)	2.20%	2.63%	0.44%
WEST-02	SLM1	1.76	6.81	5.05	4.03%	1.47%	-2.56%
	HSR2	3.30	4.36	1.05	4.81%	3.80%	-1.01%
	SLM2	0.91	3.71	2.80	2.93%	1.28%	-1.65%
	TRM1	1.53	3.23	1.70	0.17%	1.78%	1.60%
	VPD1	1.07	2.58	1.50	4.90%	4.18%	-0.72%
	SGI1	12.67	2.09	(10.58)	1.28%	1.24%	-0.04%
	MCR1	1.88	2.05	0.17	1.55%	0.68%	-0.87%
	OML1	0.39	1.87	1.47	2.39%	1.24%	-1.15%
	HRR1	1.09	1.82	0.73	1.60%	2.34%	0.74%
	PMP1	1.63	1.61	(0.02)	1.78%	2.38%	0.59%
	MTR1	1.29	1.57	0.28	4.10%	0.01%	-4.09%
	NKL2	0.50	1.29	0.78	4.26%	4.66%	0.40%
	PLC1	6.09	1.17	(4.93)	3.11%	4.23%	1.12%
	APN1	1.01	1.14	0.13	4.22%	3.22%	-1.00%
	ATU1	0.55	1.02	0.48	3.80%	2.22%	-1.59%
	SLM3	1.66	0.99	(0.67)	3.06%	4.18%	1.12%
	BMD1	0.85	0.91	0.06	3.89%	4.76%	0.88%
	VKL1	0.29	0.85	0.56	3.49%	2.62%	-0.88%
	RSP1	0.26	0.85	0.58	3.72%	3.69%	-0.03%
	ERD2	1.41	0.73	(0.67)	2.74%	1.92%	-0.82%
	KVP1	0.44	0.72	0.28	4.91%	1.30%	-3.61%
	KRI1	0.28	0.62	0.35	2.60%	3.70%	1.11%
	ERD1	0.52	0.61	0.08	5.04%	2.65%	-2.39%
	DPR2	1.04	0.49	(0.55)	3.36%	-0.64%	-4.00%
	TCG1	0.19	0.47	0.28	-1.51%	3.25%	4.76%
	DPR1	0.62	0.44	(0.18)	0.84%	4.00%	3.16%
	PDR1	0.20	0.40	0.20	3.34%	4.24%	0.89%
	KMM1	0.67	0.40	(0.27)	0.15%	-0.43%	-0.58%
	CMI1	0.57	0.36	(0.21)	4.29%	4.55%	0.26%
	EPI1	0.00	0.26	0.26	#Error	2.71%	#Error
	SGG1	0.00	0.25	0.25	#Error	2.91%	#Error
	HSR1	0.00	0.17	0.17	#Error	3.72%	#Error
	EDP1	1.16	0.13	(1.03)	1.40%	0.87%	-0.53%
	Total	45.84	45.96	0.12	2.55%	2.34%	-0.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGI1	1.46	4.59	3.13	1.95%	2.70%	0.75%
	SUL1	0.00	4.40	4.40	#Error	2.41%	#Error
	UAM1	0.68	2.73	2.04	-2.23%	1.25%	3.48%
	TPR2	1.02	2.60	1.58	5.00%	2.30%	-2.70%
	CBE2	1.43	2.57	1.14	0.59%	1.48%	0.89%
	TPR1	0.00	2.14	2.14	#Error	1.92%	#Error
	DPM2	0.15	1.75	1.60	4.92%	3.72%	-1.20%
	KMR1	0.70	1.46	0.76	2.65%	1.99%	-0.66%
	PPI1	1.09	1.44	0.35	4.76%	5.93%	1.17%
	AVI1	0.61	1.30	0.69	0.96%	1.55%	0.58%
	CNR1	0.26	1.22	0.96	3.72%	1.10%	-2.62%
	CBE6	0.51	1.11	0.60	2.60%	1.01%	-1.59%
	KMD1	0.95	1.05	0.10	-0.91%	6.48%	7.38%
	ANR1	0.38	1.02	0.65	2.58%	4.16%	1.58%
	GBM1	1.35	0.99	(0.35)	2.15%	2.51%	0.36%
	TPR3	0.26	0.95	0.69	3.72%	4.93%	1.21%
	SYM2	1.17	0.92	(0.25)	2.36%	2.60%	0.24%
	TPR4	0.36	0.84	0.48	2.85%	3.35%	0.50%
	GDR1	0.55	0.80	0.26	2.95%	4.81%	1.85%
	MPM1	0.55	0.60	0.05	2.01%	2.65%	0.63%
	CBE4	0.61	0.48	(0.13)	-0.12%	5.07%	5.19%
	PLI1	0.00	0.46	0.46	#Error	5.82%	#Error
	CBE1	0.69	0.41	(0.28)	1.68%	2.74%	1.06%
	PDM1	0.19	0.33	0.14	7.77%	-4.22%	-11.98%
	KGM1	1.27	0.25	(1.02)	3.68%	4.91%	1.23%
	CBE3	0.53	0.17	(0.36)	5.77%	4.26%	-1.51%
	CBE5	0.01	0.01		5.18%	10.85%	5.67%
	SNR1	0.00	0.00		#Error	#Error	#Error
	UMP1	0.15	0.00	(0.15)	7.74%	#Error	#Error
	Total	16.93	36.61	19.68	2.36%	2.69%	0.33%
SOUTH-03	TMM1	2.38	4.01	1.62	0.68%	2.01%	1.33%
	MDU6	18.07	2.76	(15.31)	3.02%	2.42%	-0.59%
	TDI1	0.82	2.41	1.59	1.71%	4.61%	2.90%
	MDU2	1.33	1.87	0.54	3.24%	2.67%	-0.57%
	CBM1	2.21	1.83	(0.38)	2.65%	4.96%	2.31%
	ADP1	0.65	1.53	0.88	6.77%	6.26%	-0.50%
	MDU3	1.01	1.46	0.44	0.08%	2.63%	2.55%
	MDU1	1.05	1.46	0.41	3.88%	1.78%	-2.10%
	ODM1	0.83	1.35	0.52	0.37%	1.96%	1.59%
	BNR1	1.58	1.23	(0.35)	2.71%	2.08%	-0.63%
	CMR1	1.52	1.15	(0.37)	1.98%	4.04%	2.06%
	MPA1	0.73	1.08	0.34	5.03%	2.84%	-2.19%
	TEN1	1.27	1.08	(0.19)	2.12%	3.96%	1.85%
	PVI1	0.54	1.04	0.50	2.80%	2.90%	0.10%
	DKI1	0.53	0.98	0.45	4.33%	4.23%	-0.10%
	TEN2	2.11	0.91	(1.20)	-16.55%	-6.39%	10.16%
	DGL1	0.72	0.80	0.08	3.28%	3.70%	0.42%
	PKM1	0.46	0.80	0.33	1.38%	0.41%	-0.96%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	USL1	1.92	0.79	(1.12)	2.12%	2.71%	0.59%
	MLR1	0.64	0.69	0.05	2.06%	1.80%	-0.26%
	SVG1	0.84	0.66	(0.18)	1.23%	3.21%	1.98%
	KPT1	1.43	0.64	(0.78)	3.01%	2.86%	-0.15%
	NKI1	1.65	0.60	(1.05)	2.56%	3.73%	1.17%
	PNI1	0.12	0.56	0.43	3.72%	4.60%	0.88%
	NTM1	0.81	0.46	(0.35)	4.00%	2.41%	-1.59%
	KRR1	0.09	0.45	0.36	-1.27%	3.60%	4.87%
	MDU5	0.54	0.41	(0.12)	4.22%	4.70%	0.48%
	BTU1	1.31	0.36	(0.95)	2.40%	2.22%	-0.18%
	SGP1	0.85	0.36	(0.50)	0.07%	0.55%	0.48%
	TPT1	1.04	0.31	(0.73)	3.54%	2.41%	-1.13%
	MDU4	0.74	0.23	(0.51)	0.41%	5.76%	5.35%
	ATG1	0.57	0.16	(0.41)	4.74%	3.85%	-0.89%
	KYK1	0.51	0.12	(0.39)	5.85%	4.71%	-1.14%
	KKD3	0.40	0.06	(0.33)	2.67%	6.15%	3.48%
	DGL2	1.17	0.00	(1.17)	2.97%	#Error	#Error
	KKD2	0.00	0.00		#Error	#Error	#Error
	MNM1	0.25	0.00	(0.25)	4.91%	#Error	#Error
	PNV1	0.64	0.00	(0.64)	-3.21%	#Error	#Error
	Total	53.33	34.62	(18.71)	1.87%	2.87%	1.00%
TRICHY-01							
	TRY1	5.55	5.35	(0.21)	1.67%	1.65%	-0.02%
	TYR1	2.86	4.09	1.23	1.53%	2.16%	0.63%
	TNJ1	1.24	2.35	1.11	1.83%	3.12%	1.29%
	PBR2	2.91	1.74	(1.17)	3.53%	3.70%	0.18%
	KRN1	1.24	1.73	0.49	-0.08%	4.99%	5.07%
	TRY3	1.29	1.71	0.42	0.73%	3.47%	2.73%
	TNJ2	0.16	1.40	1.24	4.64%	3.04%	-1.60%
	KUM1	0.23	1.21	0.98	3.93%	3.22%	-0.71%
	JKM1	0.60	1.11	0.51	3.14%	2.28%	-0.86%
	TTP1	1.59	1.06	(0.53)	4.26%	5.48%	1.23%
	MDI1	1.11	0.95	(0.16)	1.33%	3.22%	1.89%
	AYR1	0.67	0.88	0.21	4.56%	5.42%	0.86%
	ORU1	0.40	0.83	0.43	4.01%	1.77%	-2.25%
	TVR1	0.60	0.82	0.22	4.99%	0.66%	-4.33%
	PTK1	1.56	0.65	(0.91)	2.62%	4.98%	2.35%
	NMM1	0.36	0.60	0.24	4.07%	4.72%	0.65%
	MVM1	0.26	0.48	0.22	3.90%	5.77%	1.87%
	TVR2	1.10	0.47	(0.64)	1.14%	2.26%	1.12%
	NGT1	0.94	0.44	(0.50)	3.51%	3.51%	0.00%
	PBR1	0.46	0.42	(0.04)	1.48%	3.09%	1.61%
	PDK1	0.16	0.41	0.25	-0.97%	4.93%	5.90%
	TRY2	0.66	0.38	(0.28)	-0.91%	1.63%	2.55%
	MSI1	0.42	0.28	(0.14)	3.35%	4.10%	0.75%
	NCK1	0.07	0.25	0.18	8.09%	4.25%	-3.84%
	KIK1	0.27	0.13	(0.14)	6.61%	-0.46%	-7.06%
	APM1	0.38	0.07	(0.31)	4.51%	2.60%	-1.90%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY4	0.00	0.00		#Error	#Error	#Error
	Total	27.10	29.81	2.71	2.32%	3.02%	0.70%
SOUTH ARCOT							
	TRK1	2.61	3.05	0.45	3.50%	1.50%	-2.00%
	TDM1	0.12	2.33	2.21	1.41%	1.92%	0.51%
	POY2	2.75	2.21	(0.54)	0.40%	1.60%	1.19%
	CUD1	4.67	2.21	(2.46)	2.10%	1.55%	-0.55%
	KLM1	1.75	1.70	(0.05)	3.22%	3.07%	-0.16%
	SJI2	2.35	1.60	(0.75)	3.33%	3.00%	-0.33%
	KKI2	0.93	1.53	0.60	1.91%	1.88%	-0.03%
	NVL2	1.60	1.42	(0.18)	0.16%	1.63%	1.47%
	PRT1	0.26	1.41	1.15	3.72%	2.70%	-1.02%
	VPM2	1.24	1.28	0.04	2.01%	-3.69%	-5.70%
	POY1	1.66	1.26	(0.40)	3.58%	2.86%	-0.72%
	TVM1	2.45	1.06	(1.39)	2.42%	2.56%	0.14%
	ULP1	1.66	1.04	(0.61)	3.71%	2.77%	-0.93%
	TVM2	2.06	0.94	(1.12)	1.60%	0.66%	-0.94%
	CDM1	0.21	0.89	0.68	7.63%	0.66%	-6.98%
	VPM1	0.31	0.72	0.42	1.62%	2.62%	1.01%
	STP1	0.15	0.64	0.49	4.92%	2.15%	-2.76%
	KML1	0.26	0.38	0.12	3.72%	3.82%	0.10%
	MKM1	0.21	0.32	0.11	3.00%	7.79%	4.79%
	VCM1	0.27	0.27		6.13%	3.14%	-2.99%
	Total	27.54	26.28	(1.25)	2.42%	1.86%	-0.56%
TIRUPATI-01							
	TPY2	1.15	2.45	1.30	1.85%	0.98%	-0.88%
	PUT1	0.07	1.33	1.26	2.49%	2.48%	-0.01%
	ATP1	0.80	1.28	0.48	4.32%	3.45%	-0.86%
	CTO1	1.31	1.08	(0.23)	4.35%	2.15%	-2.21%
	PMR1	0.22	1.00	0.79	6.31%	2.64%	-3.67%
	SPE1	0.39	0.90	0.50	2.39%	2.46%	0.07%
	NLR1	0.58	0.56	(0.02)	1.75%	0.82%	-0.93%
	KNL1	0.27	0.55	0.29	5.40%	3.54%	-1.86%
	KNL2	0.00	0.54	0.54	#Error	1.33%	#Error
	NDL1	0.71	0.49	(0.22)	3.65%	3.65%	-0.01%
	KHT1	0.70	0.44	(0.26)	0.36%	4.59%	4.22%
	ADI1	0.18	0.39	0.21	2.61%	4.19%	1.59%
	NYP1	0.22	0.37	0.16	2.17%	2.54%	0.37%
	GTL1	0.27	0.37	0.10	4.35%	2.58%	-1.77%
	TPY1	1.19	0.37	(0.82)	1.62%	0.70%	-0.92%
	PIL1	0.42	0.34	(0.08)	5.74%	2.39%	-3.35%
	RJP1	0.45	0.33	(0.12)	2.64%	4.33%	1.70%
	VKI1	0.00	0.14	0.14	#Error	-7.46%	#Error
	KDA1	0.22	0.13	(0.09)	3.76%	2.42%	-1.34%
	BVL1	0.56	0.13	(0.43)	0.15%	6.63%	6.48%
	RCY1	0.82	0.09	(0.73)	2.73%	6.13%	3.40%
	TPI1	0.11	0.08	(0.04)	3.73%	-22.00%	-25.72%
	KVL1	0.16	0.07	(0.09)	-10.88%	-21.95%	-11.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	DHN1	0.42	0.00	(0.42)	4.12%	#Error	#Error
	KOU1	0.96	0.00	(0.96)	4.04%	#Error	#Error
	MPL1	0.12	0.00	(0.12)	5.07%	#Error	#Error
	PDT1	0.47	0.00	(0.47)	4.76%	#Error	#Error
	PGR1	0.60	0.00	(0.60)	0.99%	#Error	#Error
	Total	13.36	13.46	0.09	2.82%	2.06%	-0.75%
VIJAYAWADA-01	JPT1	0.26	1.00	0.74	3.72%	3.79%	0.07%
	VJW4	0.48	0.86	0.37	6.61%	2.07%	-4.54%
	VJW2	0.37	0.76	0.39	3.81%	2.32%	-1.49%
	BVR1	0.53	0.73	0.20	4.91%	3.31%	-1.60%
	CRL1	0.96	0.55	(0.41)	2.15%	4.54%	2.39%
	DPE1	0.00	0.49	0.49	#Error	1.95%	#Error
	NRT1	0.00	0.48	0.48	#Error	4.87%	#Error
	TNI1	0.00	0.42	0.42	#Error	3.54%	#Error
	VJW1	0.32	0.39	0.07	0.84%	5.23%	4.39%
	JGG1	0.50	0.36	(0.14)	1.36%	-1.04%	-2.40%
	GVM1	0.00	0.34	0.34	#Error	0.08%	#Error
	PNR1	0.13	0.26	0.14	4.70%	3.73%	-0.96%
	PPM1	0.40	0.22	(0.18)	3.72%	1.52%	-2.20%
	VJW5	0.54	0.22	(0.32)	4.91%	3.72%	-1.20%
	GNT2	0.33	0.21	(0.12)	0.16%	0.01%	-0.15%
	BPP1	0.25	0.20	(0.06)	4.91%	5.37%	0.46%
	PRL1	0.31	0.17	(0.15)	0.14%	-17.75%	-17.89%
	MTM1	0.00	0.15	0.15	#Error	0.90%	#Error
	PAP1	0.48	0.15	(0.33)	0.76%	6.93%	6.18%
	TEL1	0.30	0.14	(0.16)	5.78%	4.98%	-0.81%
	GNT1	0.44	0.14	(0.30)	5.22%	3.75%	-1.47%
	GDV1	0.33	0.11	(0.21)	1.66%	2.92%	1.26%
	CKT1	0.00	0.07	0.07	#Error	3.25%	#Error
	KDR1	0.07	0.07		2.80%	1.81%	-0.98%
	TNK1	0.62	0.07	(0.56)	1.90%	2.98%	1.08%
	TDD1	1.50	0.07	(1.43)	3.24%	2.01%	-1.23%
	AMP1	0.28	0.00	(0.28)	2.54%	#Error	#Error
	ELU1	0.80	0.00	(0.80)	1.43%	#Error	#Error
	KND1	0.13	0.00	(0.13)	2.16%	#Error	#Error
	NPR1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.00	0.00		#Error	#Error	#Error
	RAL1	0.17	0.00	(0.17)	3.72%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.10	0.00	(0.10)	3.13%	#Error	#Error
	VJW3	0.17	0.00	(0.17)	3.72%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.19	0.00	(0.19)	2.92%	#Error	#Error
	Total	10.98	8.64	(2.34)	2.98%	2.59%	-0.39%
KL-SOUTH	KLR1	0.86	0.89	0.03	4.59%	-2.43%	-7.01%
	TVP1	0.70	0.67	(0.03)	5.67%	4.64%	-1.03%
	PAS1	1.19	0.46	(0.73)	2.99%	3.91%	0.91%
	Total	2.74	2.02	(0.72)	4.17%	1.38%	-2.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01							
	GHUB	17.62	0.00	(17.62)	-0.99%	#Error	#Error
	Total	17.62	0.00	(17.62)	-0.99%	#Error	#Error
	Total	420.70	487.26	66.56	2.35%	2.59%	0.24%