

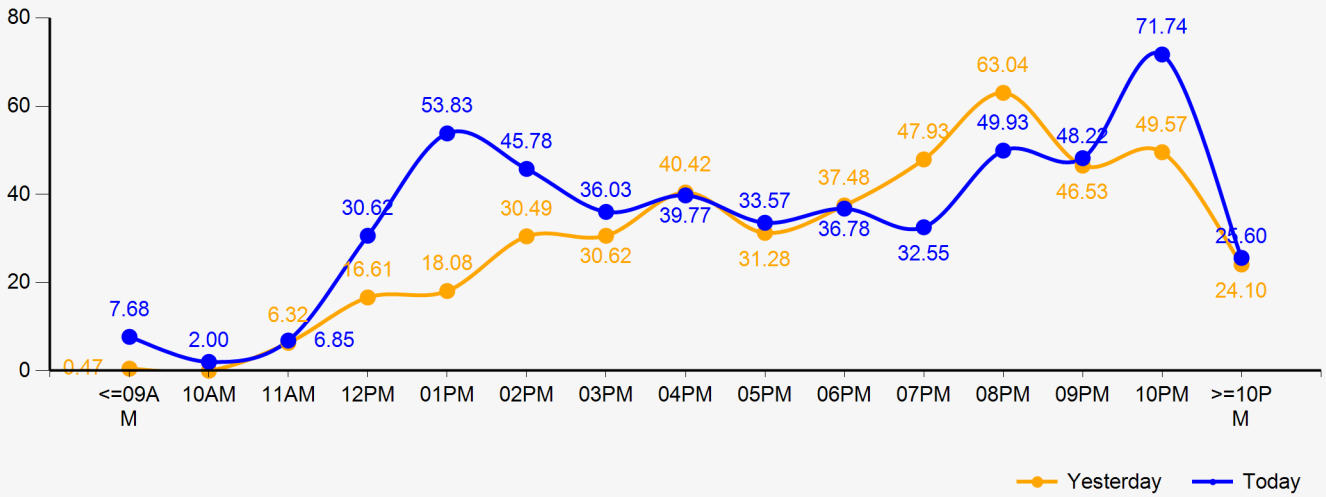
YD Sales : 442.92

YD GP%: 4.70%

TD Sales : 520.94

TD GP%: 5.27%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	72.81	61.61	(11.20)	5.04%	5.37%	0.33%
SOUTH-03	24.11	58.46	34.35	5.49%	5.20%	-0.29%
NORTH ARCOT	43.94	57.29	13.35	5.26%	5.52%	0.26%
SOUTH-01	55.16	50.59	(4.57)	4.96%	4.61%	-0.35%
CHENNAI-01	64.61	46.67	(17.94)	4.86%	5.49%	0.63%
KL-NORTH	8.92	45.70	36.77	4.46%	5.14%	0.67%
WEST-02	32.14	34.02	1.88	4.04%	5.48%	1.44%
SOUTH ARCOT	22.36	32.86	10.51	5.63%	5.27%	-0.36%
TRICHY-01	31.47	32.84	1.38	5.13%	5.65%	0.52%
TIRUPATI-01	13.98	29.89	15.91	3.95%	6.07%	2.12%
VIJAYAWADA-01	10.31	23.23	12.92	4.88%	5.28%	0.40%
WEST-01	19.00	16.68	(2.32)	4.55%	4.83%	0.28%
WEST-03	15.39	13.22	(2.17)	5.53%	4.79%	-0.74%
KL-SOUTH	8.94	11.55	2.61	5.66%	4.00%	-1.66%
KL-CENTRAL	0.00	6.32	6.32	#Error	5.14%	#Error
HO01	19.80	0.00	(19.80)	-0.99%	#Error	#Error
HYDERABAD-01	0.00	0.00		#Error	#Error	#Error
Total	442.92	520.94	78	4.70%	5.27%	0.57%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	5.98	9.57	3.58	5.31%	4.58%	-0.73%
	CH15	4.42	5.50	1.08	4.69%	5.75%	1.06%
	CH34	8.00	5.43	(2.57)	3.89%	5.50%	1.62%
	CH41	2.11	4.83	2.73	5.13%	5.92%	0.79%
	CH51	8.59	4.64	(3.95)	5.08%	5.13%	0.04%
	MC06	0.63	2.92	2.29	5.94%	3.53%	-2.40%
	CH20	5.65	2.73	(2.92)	4.93%	4.92%	-0.01%
	CH35	2.25	2.64	0.39	4.63%	6.74%	2.12%
	MJR1	3.53	2.57	(0.96)	5.26%	5.47%	0.20%
	GPD1	1.91	2.44	0.53	7.17%	4.36%	-2.81%
	CH17	0.51	1.97	1.46	5.14%	3.98%	-1.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH33	1.72	1.95	0.23	6.87%	5.22%	-1.65%
	UKI1	0.65	1.87	1.22	3.33%	8.07%	4.73%
	CH36	0.00	1.60	1.60	#Error	5.35%	#Error
	CH12	5.16	1.48	(3.68)	4.95%	5.10%	0.15%
	CH18	0.88	1.22	0.34	5.01%	6.10%	1.09%
	CH44	2.34	1.13	(1.21)	4.12%	4.38%	0.26%
	CH23	0.00	1.01	1.01	#Error	6.58%	#Error
	PON1	2.09	0.97	(1.12)	5.61%	3.33%	-2.29%
	MC05	1.16	0.90	(0.26)	5.46%	5.52%	0.06%
	CH43	0.22	0.89	0.67	6.84%	6.37%	-0.47%
	CH50	1.95	0.84	(1.10)	6.90%	7.22%	0.31%
	CH46	1.40	0.82	(0.58)	3.61%	10.44%	6.83%
	CH21	3.64	0.52	(3.13)	4.82%	1.39%	-3.43%
	CH37	1.62	0.47	(1.15)	5.28%	14.48%	9.19%
	CH24	3.20	0.38	(2.82)	4.77%	7.00%	2.23%
	CH06	0.97	0.32	(0.64)	3.64%	-0.40%	-4.04%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.00	0.00		#Error	#Error	#Error
	CH31	1.53	0.00	(1.53)	7.88%	#Error	#Error
	CH32	0.70	0.00	(0.70)	5.14%	#Error	#Error
	Total	72.81	61.61	(11.20)	5.04%	5.37%	0.33%
SOUTH-03							
	PVI1	0.12	14.38	14.26	10.86%	4.75%	-6.10%
	DGL1	2.16	3.75	1.59	4.50%	4.46%	-0.03%
	MDU4	0.00	2.31	2.31	#Error	5.15%	#Error
	CBM1	1.45	2.26	0.81	5.38%	6.56%	1.18%
	MDU1	3.27	2.24	(1.03)	5.52%	5.90%	0.38%
	SVG1	1.29	2.19	0.90	5.14%	3.02%	-2.12%
	MDU5	1.98	2.17	0.19	5.70%	5.28%	-0.42%
	ADP1	0.50	1.99	1.49	8.06%	6.38%	-1.68%
	USL1	0.00	1.91	1.91	#Error	5.28%	#Error
	BTU1	0.00	1.91	1.91	#Error	1.33%	#Error
	PKM1	0.00	1.60	1.60	#Error	4.37%	#Error
	KKD3	0.01	1.41	1.39	15.21%	5.14%	-10.07%
	TEN2	0.90	1.38	0.48	5.25%	0.24%	-5.01%
	BNR1	0.19	1.34	1.14	5.43%	7.46%	2.02%
	DGL2	0.00	1.30	1.30	#Error	4.82%	#Error
	MDU2	0.41	1.29	0.88	3.29%	12.13%	8.84%
	MDU3	2.44	1.27	(1.17)	6.64%	10.83%	4.18%
	MNM1	0.00	1.18	1.18	#Error	5.16%	#Error
	CMR1	1.24	1.15	(0.09)	5.24%	4.45%	-0.79%
	TPT1	0.19	1.13	0.93	5.63%	5.68%	0.06%
	KPT1	0.86	1.09	0.23	5.15%	4.78%	-0.37%
	MLR1	0.17	1.08	0.91	-0.98%	6.45%	7.43%
	MPA1	0.54	0.87	0.33	2.47%	9.03%	6.56%
	DKI1	1.42	0.81	(0.62)	6.56%	0.66%	-5.90%
	PNV2	0.00	0.79	0.79	#Error	7.17%	#Error
	NKI1	0.21	0.77	0.56	-0.14%	4.48%	4.62%
	MDU6	0.90	0.75	(0.15)	4.12%	5.97%	1.85%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	PNI1	0.15	0.70	0.56	10.79%	5.13%	-5.66%	
	TEN1	0.19	0.68	0.49	0.73%	1.16%	0.43%	
	TDI1	0.49	0.60	0.12	10.41%	14.40%	3.99%	
	ATG1	0.70	0.58	(0.12)	5.13%	6.32%	1.20%	
	MDU7	0.10	0.51	0.41	10.91%	1.45%	-9.46%	
	SGP1	0.00	0.23	0.23	#Error	18.93%	#Error	
	ODM1	1.18	0.23	(0.95)	4.86%	2.49%	-2.37%	
	TMM1	0.49	0.22	(0.28)	2.43%	-1.44%	-3.87%	
	NTM1	0.18	0.19	0.02	10.89%	4.89%	-6.00%	
	KYK1	0.37	0.17	(0.20)	9.59%	1.13%	-8.46%	
	KRR1	0.00	0.01	0.01	#Error	15.24%	#Error	
	Total	24.11	58.46	34.35	5.49%	5.20%	-0.29%	
	NORTH ARCOT	SBR1	1.97	5.49	3.52	5.33%	5.14%	-0.19%
KPM2		5.26	5.24	(0.02)	8.00%	4.19%	-3.81%	
ABR1		1.11	4.78	3.67	4.08%	2.37%	-1.71%	
VEL4		2.39	4.24	1.86	5.03%	5.97%	0.94%	
TRL1		0.60	3.54	2.95	12.05%	7.24%	-4.81%	
VSI1		0.00	3.29	3.29	#Error	6.08%	#Error	
VNB1		1.77	3.26	1.48	5.09%	4.10%	-0.99%	
AKM1		0.21	2.17	1.96	2.14%	5.07%	2.93%	
TRR1		1.95	2.16	0.21	5.04%	5.84%	0.80%	
CPT1		0.36	2.06	1.70	0.49%	6.58%	6.09%	
VEL1		2.55	1.96	(0.59)	4.66%	5.67%	1.00%	
PTU1		1.29	1.79	0.50	3.22%	3.60%	0.38%	
WJD1		1.64	1.78	0.14	6.90%	7.03%	0.13%	
ARC2		1.08	1.68	0.60	5.18%	4.02%	-1.16%	
GDM1		0.00	1.60	1.60	#Error	5.06%	#Error	
KPM1		4.13	1.60	(2.53)	4.21%	3.43%	-0.78%	
CGM1		0.92	1.53	0.62	0.96%	10.27%	9.31%	
UGI1		0.82	1.40	0.58	5.11%	5.13%	0.02%	
VEL2		5.01	1.32	(3.70)	5.40%	7.42%	2.02%	
PLR1		1.68	1.25	(0.42)	-0.30%	6.86%	7.16%	
WJP1		1.14	1.14	(0.01)	7.25%	10.43%	3.19%	
ANI1		1.06	1.11	0.05	5.22%	7.95%	2.73%	
SLG1		1.02	1.08	0.06	7.39%	9.26%	1.86%	
BGR1		1.36	0.93	(0.43)	6.41%	5.27%	-1.15%	
CYR1		1.58	0.73	(0.86)	4.92%	7.26%	2.35%	
VEL3		0.70	0.14	(0.56)	5.14%	3.55%	-1.59%	
TRT1		2.32	0.00	(2.32)	5.11%	#Error	#Error	
Total		43.94	57.29	13.35	5.26%	5.52%	0.26%	
SOUTH-01		TUT1	3.39	7.07	3.68	5.23%	4.48%	-0.74%
		KVT1	3.15	4.54	1.39	4.72%	6.71%	1.99%
		TVL1	3.40	3.11	(0.29)	6.22%	3.28%	-2.94%
		APK1	0.70	2.38	1.68	5.14%	2.01%	-3.13%
	RPM1	0.94	2.37	1.43	9.13%	-1.07%	-10.19%	
	SDI1	3.02	2.04	(0.98)	5.92%	5.39%	-0.54%	
	TKS1	1.38	2.02	0.64	2.96%	6.86%	3.90%	
	TUT2	3.00	1.99	(1.01)	1.69%	4.13%	2.45%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKS2	6.36	1.85	(4.52)	2.77%	2.91%	0.13%
	RND2	0.72	1.58	0.86	1.74%	2.57%	0.83%
	PKD1	0.00	1.56	1.56	#Error	6.30%	#Error
	RND1	2.05	1.54	(0.51)	4.64%	3.52%	-1.12%
	VL1	2.36	1.44	(0.92)	5.50%	3.23%	-2.27%
	UDN1	0.15	1.42	1.26	4.79%	5.22%	0.43%
	VNR1	3.46	1.40	(2.06)	4.71%	4.41%	-0.30%
	SNL1	0.31	1.19	0.88	-0.95%	3.61%	4.57%
	APK2	1.80	1.15	(0.65)	4.40%	7.82%	3.42%
	NGR1	2.27	1.11	(1.16)	2.62%	7.53%	4.91%
	SVK1	1.35	1.08	(0.27)	9.88%	2.52%	-7.36%
	TCN1	1.84	1.06	(0.77)	7.97%	3.68%	-4.29%
	KSM1	0.23	0.97	0.73	19.79%	1.23%	-18.55%
	TKY1	0.22	0.87	0.65	11.45%	3.55%	-7.91%
	ERL2	1.57	0.85	(0.73)	2.85%	6.33%	3.47%
	KGL1	2.18	0.80	(1.38)	6.30%	14.65%	8.35%
	ASM1	0.00	0.73	0.73	#Error	4.54%	#Error
	MAR1	1.58	0.66	(0.92)	5.83%	9.84%	4.01%
	SGT1	1.08	0.57	(0.51)	4.01%	5.82%	1.81%
	VKM1	1.14	0.55	(0.59)	8.26%	10.04%	1.78%
	KYR1	0.61	0.55	(0.07)	4.42%	1.64%	-2.78%
	PDI1	0.61	0.54	(0.07)	12.24%	10.27%	-1.97%
	ARM1	0.00	0.48	0.48	#Error	5.35%	#Error
	VNR2	2.61	0.39	(2.23)	5.10%	6.07%	0.97%
	SKD1	0.00	0.31	0.31	#Error	2.69%	#Error
	TYI1	0.23	0.22	(0.02)	18.93%	3.89%	-15.05%
	STU2	0.19	0.21	0.02	1.49%	6.22%	4.73%
	COL1	0.70	0.00	(0.70)	5.14%	#Error	#Error
	MMT1	0.53	0.00	(0.53)	1.39%	#Error	#Error
	Total	55.16	50.59	(4.57)	4.96%	4.61%	-0.35%
CHENNAI-01							
	CH22	12.01	7.61	(4.40)	4.95%	5.15%	0.21%
	CH47	2.10	5.74	3.64	2.83%	5.34%	2.51%
	CH14	2.40	5.39	2.98	5.18%	5.12%	-0.06%
	GUD1	1.01	2.50	1.50	2.79%	5.70%	2.91%
	CH28	2.70	2.10	(0.60)	5.77%	6.95%	1.18%
	CH16	2.01	1.96	(0.05)	4.07%	7.01%	2.95%
	CH05	1.92	1.82	(0.10)	2.27%	7.56%	5.30%
	AVD1	5.65	1.78	(3.87)	5.10%	3.68%	-1.42%
	CH38	0.83	1.66	0.83	5.32%	5.22%	-0.10%
	CH48	1.83	1.53	(0.30)	6.27%	4.24%	-2.03%
	CH07	0.62	1.35	0.73	9.41%	8.62%	-0.79%
	CGL1	2.01	1.31	(0.70)	6.10%	4.68%	-1.42%
	CH39	0.70	1.18	0.48	5.13%	3.53%	-1.60%
	GUD2	2.70	1.15	(1.55)	5.14%	5.17%	0.03%
	CH08	0.41	1.11	0.70	5.87%	6.02%	0.15%
	CH30	3.67	1.10	(2.57)	3.62%	3.01%	-0.61%
	KNR1	1.42	1.00	(0.42)	5.98%	7.49%	1.51%
	CH25	2.27	0.97	(1.29)	4.24%	4.39%	0.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH49	2.47	0.94	(1.53)	5.74%	4.09%	-1.66%
	TKM1	1.64	0.82	(0.83)	5.09%	8.96%	3.87%
	MC09	0.51	0.72	0.21	5.14%	2.74%	-2.40%
	CH19	1.03	0.72	(0.31)	-0.68%	5.37%	6.05%
	CH42	1.61	0.65	(0.96)	4.70%	4.96%	0.26%
	CH45	4.53	0.48	(4.06)	5.34%	-0.98%	-6.32%
	CH40	4.70	0.32	(4.38)	5.14%	13.60%	8.46%
	CH26	0.70	0.31	(0.39)	5.14%	0.20%	-4.94%
	MRM1	0.20	0.26	0.06	16.70%	19.26%	2.56%
	SKL1	0.94	0.18	(0.76)	3.88%	9.11%	5.23%
	CH29	0.00	0.00		#Error	#Error	#Error
	Total	64.61	46.67	(17.94)	4.86%	5.49%	0.63%
KL-NORTH	KZD1	7.07	27.46	20.38	5.03%	5.14%	0.11%
	KNU1	0.53	7.80	7.27	3.37%	4.91%	1.54%
	BSY1	0.35	6.02	5.67	3.29%	5.44%	2.15%
	VLC1	0.97	4.42	3.45	1.36%	5.12%	3.77%
	Total	8.92	45.70	36.77	4.46%	5.14%	0.67%
WEST-02	TRM1	1.15	5.01	3.86	4.91%	5.19%	0.28%
	SLM1	4.45	3.83	(0.62)	3.89%	3.94%	0.06%
	PMP1	0.55	2.22	1.67	1.75%	5.80%	4.05%
	SGI1	1.05	2.19	1.14	3.48%	3.35%	-0.13%
	MCR1	0.60	2.08	1.49	5.68%	5.40%	-0.28%
	MTR1	0.93	2.03	1.10	2.19%	5.34%	3.15%
	EPI1	1.14	1.63	0.49	3.19%	6.24%	3.04%
	HRR1	0.00	1.55	1.55	#Error	8.23%	#Error
	HSR2	7.01	1.53	(5.48)	5.24%	8.85%	3.61%
	APN1	1.33	1.31	(0.02)	7.67%	8.79%	1.13%
	PLC1	0.25	1.30	1.05	4.90%	4.50%	-0.40%
	VPD1	2.20	1.25	(0.95)	1.85%	6.20%	4.35%
	OML1	0.48	1.22	0.74	3.81%	5.81%	2.00%
	DPR2	0.54	0.92	0.38	3.33%	4.39%	1.05%
	SLM3	0.11	0.89	0.77	18.06%	7.00%	-11.06%
	ATU1	1.74	0.79	(0.95)	2.19%	5.57%	3.38%
	DPR1	0.00	0.71	0.71	#Error	5.27%	#Error
	EDP1	0.51	0.70	0.20	5.12%	5.14%	0.02%
	KVP1	0.00	0.64	0.64	#Error	8.29%	#Error
	BMD1	0.56	0.58	0.02	1.52%	6.15%	4.63%
	HSR1	2.22	0.53	(1.69)	5.06%	0.93%	-4.13%
	PNG1	2.56	0.48	(2.08)	3.80%	5.44%	1.65%
	KRI1	1.41	0.41	(1.00)	5.14%	0.92%	-4.22%
	KAM1	0.44	0.21	(0.23)	-11.49%	-0.21%	11.28%
	SLM2	0.92	0.00	(0.92)	5.54%	#Error	#Error
	Total	32.14	34.02	1.88	4.04%	5.48%	1.44%
SOUTH ARCOT	TRK1	1.18	6.62	5.44	13.71%	4.84%	-8.86%
	TVM2	0.72	2.72	2.00	5.03%	6.26%	1.23%
	NVL2	1.93	2.47	0.54	4.08%	4.51%	0.43%
	SJI2	1.21	2.42	1.21	8.76%	6.53%	-2.23%
	KKI2	0.27	2.19	1.92	20.72%	4.79%	-15.93%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	CUD1	1.64	2.17	0.53	5.68%	5.90%	0.22%
	CDM1	1.01	1.79	0.78	4.58%	3.59%	-0.99%
	PRT1	1.78	1.76	(0.02)	-0.68%	3.40%	4.08%
	VPM2	3.06	1.48	(1.58)	5.29%	5.29%	0.00%
	POY1	0.21	1.22	1.02	-1.87%	5.52%	7.39%
	VPM1	0.00	1.11	1.11	#Error	5.11%	#Error
	POY2	0.81	1.03	0.22	5.40%	-0.68%	-6.08%
	MKM1	0.50	0.88	0.38	7.33%	6.96%	-0.37%
	STP1	0.00	0.80	0.80	#Error	12.50%	#Error
	KLM1	3.21	0.80	(2.41)	4.26%	6.35%	2.08%
	ULP1	1.12	0.75	(0.37)	2.88%	4.76%	1.87%
	TDM1	1.18	0.71	(0.46)	11.84%	5.26%	-6.58%
	VCM2	1.41	0.67	(0.73)	5.14%	4.12%	-1.02%
	KML1	0.38	0.46	0.08	5.97%	5.74%	-0.24%
	VCM1	0.32	0.43	0.11	7.01%	12.36%	5.35%
	TVM1	0.43	0.36	(0.06)	6.58%	6.77%	0.19%
	Total	22.36	32.86	10.51	5.63%	5.27%	-0.36%
TRICHY-01	PBR2	3.30	3.47	0.17	5.98%	5.01%	-0.97%
	TRY1	2.95	3.33	0.38	4.76%	4.68%	-0.09%
	NMM1	0.87	3.12	2.24	3.89%	5.83%	1.94%
	TNJ1	1.75	2.54	0.78	8.53%	6.37%	-2.16%
	TYR1	1.89	2.37	0.49	8.08%	2.42%	-5.66%
	TVR1	0.47	1.77	1.30	-2.07%	6.02%	8.09%
	KRN1	1.60	1.68	0.08	4.88%	3.28%	-1.60%
	JKM1	2.11	1.27	(0.84)	3.19%	9.80%	6.61%
	TRY4	1.46	1.25	(0.21)	5.94%	7.36%	1.42%
	TRY3	0.85	1.12	0.27	4.44%	6.06%	1.62%
	PDK2	0.37	1.01	0.63	3.85%	5.23%	1.38%
	KUM1	0.00	0.97	0.97	#Error	9.38%	#Error
	MVM1	0.37	0.97	0.60	6.82%	5.73%	-1.09%
	NCK1	0.94	0.96	0.01	4.30%	0.69%	-3.61%
	MSI1	1.77	0.86	(0.91)	4.20%	4.98%	0.79%
	KIK1	0.79	0.85	0.05	2.17%	4.38%	2.22%
	TTP1	3.12	0.82	(2.30)	3.29%	5.59%	2.30%
	NGT1	1.09	0.80	(0.29)	8.23%	3.80%	-4.43%
	PTK1	0.00	0.61	0.61	#Error	3.43%	#Error
	TVR2	1.02	0.55	(0.47)	3.47%	8.75%	5.28%
	ORU1	0.00	0.49	0.49	#Error	3.86%	#Error
	AYR1	1.02	0.46	(0.56)	3.79%	19.18%	15.39%
	MDI1	0.65	0.38	(0.27)	11.15%	13.49%	2.34%
	KUM2	0.58	0.32	(0.26)	12.46%	6.80%	-5.67%
	TNJ2	1.92	0.31	(1.62)	4.38%	9.89%	5.51%
	PDK1	0.15	0.27	0.13	1.18%	4.62%	3.44%
	TRY2	0.00	0.20	0.20	#Error	6.86%	#Error
	PBR1	0.19	0.10	(0.09)	4.89%	10.47%	5.58%
	APM1	0.23	0.00	(0.23)	1.46%	#Error	#Error
	Total	31.47	32.84	1.38	5.13%	5.65%	0.52%
TIRUPATI-01							
	KDA1	1.02	5.22	4.21	5.14%	4.75%	-0.39%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	CTO1	1.87	4.63	2.75	0.42%	7.05%	6.64%
	ATP1	1.56	3.53	1.96	7.85%	6.50%	-1.35%
	KNL2	0.16	2.77	2.61	-3.17%	4.46%	7.64%
	TPY2	0.58	2.61	2.03	6.90%	4.48%	-2.43%
	RCY1	0.69	2.02	1.33	3.21%	15.22%	12.01%
	PUT1	0.22	0.90	0.69	1.88%	4.02%	2.14%
	SPE1	0.44	0.81	0.37	5.15%	1.49%	-3.66%
	NDL1	1.09	0.74	(0.35)	2.77%	3.10%	0.33%
	PIL1	0.00	0.74	0.74	#Error	0.70%	#Error
	TPY1	0.35	0.66	0.31	8.37%	11.53%	3.16%
	BVL1	0.37	0.65	0.28	0.31%	2.78%	2.47%
	MPL1	0.00	0.61	0.61	#Error	11.46%	#Error
	NLR1	0.39	0.58	0.19	-0.34%	6.98%	7.33%
	PMR1	0.70	0.53	(0.17)	5.14%	5.72%	0.58%
	DHN1	0.00	0.49	0.49	#Error	9.53%	#Error
	ADI1	0.65	0.44	(0.21)	8.48%	9.02%	0.54%
	KNL1	0.01	0.34	0.34	12.62%	1.10%	-11.52%
	GTL1	0.70	0.33	(0.37)	5.14%	-2.06%	-7.20%
	PGR1	0.84	0.24	(0.59)	-0.15%	-3.56%	-3.40%
	KVL1	0.00	0.19	0.19	#Error	12.29%	#Error
	KOU1	0.31	0.18	(0.13)	1.80%	1.17%	-0.63%
	PDT1	0.47	0.18	(0.29)	3.79%	11.74%	7.95%
	TPI1	0.51	0.18	(0.33)	5.14%	11.74%	6.60%
	VKI1	0.01	0.17	0.16	15.21%	1.13%	-14.08%
	KAR1	0.17	0.15	(0.02)	1.13%	5.13%	4.00%
	KDR1	0.00	0.00		#Error	#Error	#Error
	KHT1	0.15	0.00	(0.15)	1.18%	#Error	#Error
	NYP1	0.55	0.00	(0.55)	7.60%	#Error	#Error
	RJP1	0.17	0.00	(0.17)	1.13%	#Error	#Error
	Total	13.98	29.89	15.91	3.95%	6.07%	2.12%
VIJAYAWADA-01	GNT2	0.70	4.88	4.18	5.13%	4.97%	-0.16%
	VKN1	0.70	2.11	1.40	5.13%	5.13%	0.00%
	VJW3	1.02	1.63	0.61	0.60%	1.75%	1.15%
	NZV1	0.27	1.41	1.14	7.89%	-0.25%	-8.14%
	JPT1	0.15	1.31	1.16	4.78%	5.66%	0.88%
	VSK1	0.72	1.02	0.29	8.25%	5.14%	-3.11%
	BVR1	0.01	1.01	1.00	12.62%	5.52%	-7.10%
	DPE1	0.00	0.88	0.88	#Error	4.62%	#Error
	VJW1	0.65	0.77	0.12	5.24%	7.45%	2.21%
	TEL1	0.67	0.67	0.01	8.17%	12.60%	4.42%
	PNR1	0.00	0.66	0.66	#Error	10.98%	#Error
	CRL1	0.43	0.64	0.22	6.58%	4.32%	-2.27%
	OGL1	0.00	0.63	0.63	#Error	5.02%	#Error
	ELU1	0.16	0.59	0.44	2.77%	5.14%	2.37%
	VJW2	0.00	0.59	0.59	21533.20%	5.14%	-21528.06%
	VJW5	0.01	0.53	0.51	15.21%	5.40%	-9.81%
	GDV1	0.70	0.47	(0.23)	5.13%	1.29%	-3.84%
	TNK1	0.51	0.45	(0.06)	5.14%	5.15%	0.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	PRL1	0.22	0.44	0.21	2.39%	5.15%	2.77%
	RMV1	0.16	0.43	0.27	14.14%	1.88%	-12.25%
	BPP1	0.43	0.41	(0.01)	6.58%	15.17%	8.59%
	MTM1	0.31	0.32	0.01	-1.05%	4.69%	5.74%
	PPM1	0.22	0.23	0.01	1.94%	8.81%	6.87%
	RAL1	0.52	0.22	(0.30)	7.59%	7.83%	0.25%
	NRT1	0.00	0.22	0.22	#Error	15.33%	#Error
	GVM1	0.00	0.20	0.20	#Error	17.33%	#Error
	TNI1	0.00	0.17	0.17	#Error	0.09%	#Error
	TDD1	0.00	0.17	0.17	#Error	10.91%	#Error
	JGG1	0.32	0.14	(0.18)	1.87%	0.14%	-1.74%
	NPR1	0.27	0.02	(0.25)	7.74%	12.03%	4.29%
	CKT1	0.00	0.01	0.01	#Error	14.27%	#Error
	PAP1	0.40	0.01	(0.39)	17.63%	12.62%	-5.01%
	AMP1	0.00	0.00		#Error	#Error	#Error
	GNT1	0.15	0.00	(0.15)	19.10%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.46	0.00	(0.46)	7.26%	#Error	#Error
	VJW4	0.15	0.00	(0.15)	1.18%	#Error	#Error
	VUY1	0.01	0.00	(0.01)	15.21%	#Error	#Error
	Total	10.31	23.23	12.92	4.88%	5.28%	0.40%
WEST-01							
	CBE2	5.13	4.27	(0.86)	0.75%	6.10%	5.36%
	KMR1	2.37	3.23	0.86	3.08%	1.59%	-1.49%
	KGI1	1.64	2.18	0.54	6.04%	5.93%	-0.11%
	CBE4	0.00	1.56	1.56	#Error	5.17%	#Error
	CBE6	0.00	1.32	1.32	#Error	0.60%	#Error
	CNR1	1.74	1.00	(0.74)	4.80%	8.21%	3.41%
	DPM2	0.23	0.74	0.51	19.78%	7.36%	-12.42%
	CBE3	0.15	0.74	0.59	8.34%	6.54%	-1.80%
	GDR1	1.81	0.51	(1.31)	6.76%	9.97%	3.21%
	UAM1	2.53	0.47	(2.06)	6.03%	5.95%	-0.08%
	SNR1	0.00	0.27	0.27	#Error	7.74%	#Error
	CBE1	0.00	0.23	0.23	#Error	-6.50%	#Error
	PLI1	0.51	0.15	(0.36)	5.14%	3.77%	-1.37%
	ANR1	0.15	0.01	(0.14)	4.79%	9.55%	4.76%
	CBE5	0.37	0.00	(0.37)	7.19%	#Error	#Error
	KMD1	0.00	0.00		#Error	#Error	#Error
	MPM1	0.59	0.00	(0.59)	11.42%	#Error	#Error
	PDM1	0.23	0.00	(0.23)	6.11%	#Error	#Error
	PPI1	1.37	0.00	(1.37)	5.65%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	UMP1	0.17	0.00	(0.17)	10.84%	#Error	#Error
	Total	19.00	16.68	(2.32)	4.55%	4.83%	0.28%
WEST-03							
	GBM1	2.07	3.40	1.33	3.81%	4.99%	1.18%
	NKL2	3.35	2.06	(1.30)	5.48%	3.59%	-1.89%
	CMI1	1.50	1.41	(0.09)	5.14%	5.38%	0.24%
	ERD2	0.01	1.35	1.33	8.49%	11.96%	3.46%
	KGM1	1.33	0.83	(0.50)	2.91%	1.52%	-1.39%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-03	RSP1	0.20	0.72	0.53	6.86%	8.97%	2.12%
	SYM2	0.36	0.64	0.27	8.33%	1.29%	-7.03%
	TPR2	0.25	0.63	0.38	4.72%	0.68%	-4.04%
	TPR4	0.00	0.52	0.52	#Error	5.26%	#Error
	TCG1	0.70	0.41	(0.30)	5.14%	2.59%	-2.55%
	AVI1	0.10	0.39	0.29	10.91%	3.59%	-7.32%
	ERD1	0.20	0.34	0.14	6.86%	1.13%	-5.72%
	TPR3	1.11	0.24	(0.87)	8.83%	1.88%	-6.95%
	TPR1	0.88	0.15	(0.73)	6.27%	0.01%	-6.26%
	KMM1	0.93	0.15	(0.79)	8.55%	2.09%	-6.46%
	PDR1	0.33	0.00	(0.33)	3.90%	#Error	#Error
	SGG1	1.12	0.00	(1.12)	5.63%	#Error	#Error
	VKL1	0.95	0.00	(0.95)	4.91%	#Error	#Error
	Total	15.39	13.22	(2.17)	5.53%	4.79%	-0.74%
KL-SOUTH							
	KOM1	5.31	4.05	(1.26)	4.91%	4.83%	-0.08%
	KLR1	0.70	2.58	1.88	5.14%	4.76%	-0.38%
	TVP1	2.41	2.00	(0.41)	7.19%	5.07%	-2.12%
	PNL1	0.27	1.60	1.33	7.74%	-0.18%	-7.92%
	PAS1	0.25	1.33	1.08	5.94%	3.42%	-2.52%
	Total	8.94	11.55	2.61	5.66%	4.00%	-1.66%
KL-CENTRAL							
	KOC1	0.00	6.32	6.32	#Error	5.14%	#Error
	Total	0.00	6.32	6.32	#Error	5.14%	#Error
HO01							
	GHUB	19.80	0.00	(19.80)	-0.99%	#Error	#Error
	Total	19.80	0.00	(19.80)	-0.99%	#Error	#Error
HYDERABAD-01							
	HYD1	0.00	0.00		#Error	#Error	#Error
	Total	0.00	0.00		#Error	#Error	#Error
	Total	442.92	520.94	78.01	4.70%	5.27%	0.57%