

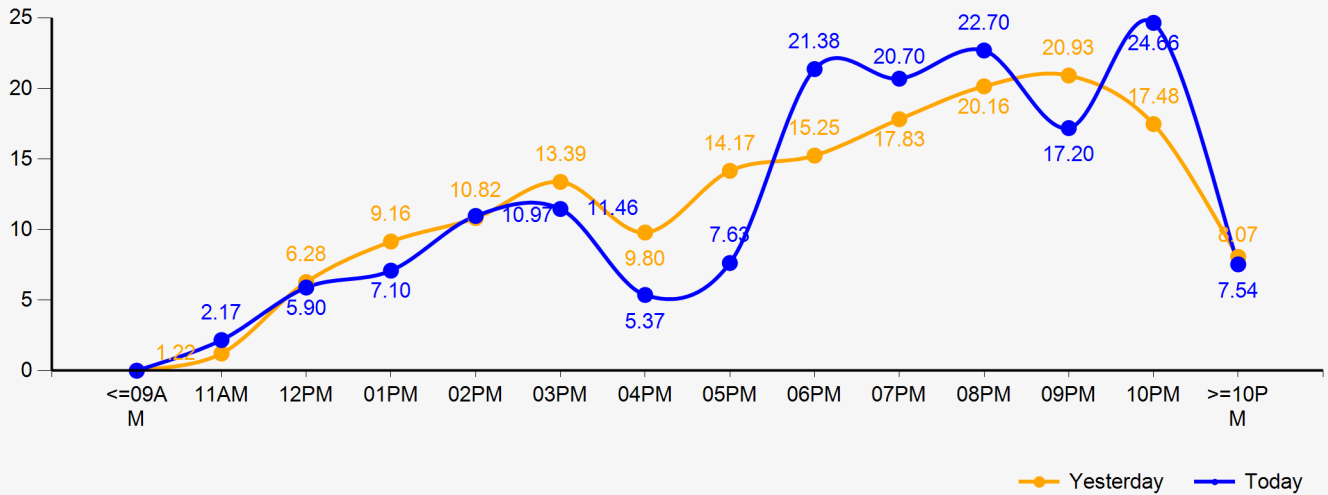
YD Sales : 164.55

YD GP%: 3.52%

TD Sales : 164.79

TD GP%: 2.60%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	24.71	25.93	1.22	2.68%	1.87%	-0.80%
WEST-02	18.16	23.69	5.52	3.46%	2.62%	-0.84%
TRICHY-01	12.87	18.98	6.10	4.41%	2.30%	-2.11%
NORTH ARCOT	18.80	16.08	(2.72)	3.95%	2.65%	-1.30%
CHENNAI-02	20.54	15.84	(4.70)	3.76%	1.79%	-1.97%
CHENNAI-01	18.87	14.84	(4.03)	3.16%	3.41%	0.25%
SOUTH ARCOT	10.72	14.51	3.79	4.34%	4.08%	-0.25%
SOUTH-03	13.34	9.38	(3.96)	3.47%	3.23%	-0.24%
TIRUPATI-01	8.44	8.64	0.20	2.64%	2.66%	0.01%
WEST-01	8.84	8.16	(0.68)	4.57%	3.31%	-1.26%
VIJAYAWADA-01	7.34	5.73	(1.61)	2.62%	1.73%	-0.89%
KL-SOUTH	1.74	1.88	0.14	4.34%	1.44%	-2.89%
HO01	0.17	1.15	0.97	-1.06%	0.36%	1.42%
Total	164.55	164.79		3.52%	2.60%	-0.92%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	2.25	3.48	1.23	3.74%	2.55%	-1.19%
	SNL1	0.69	1.80	1.11	2.32%	-4.07%	-6.40%
	NGR1	0.72	1.68	0.95	4.66%	2.11%	-2.55%
	VNR2	0.79	1.65	0.85	6.00%	4.30%	-1.69%
	KGL1	0.59	1.63	1.04	2.48%	-0.46%	-2.94%
	TKS2	2.15	1.63	(0.52)	-0.96%	0.95%	1.91%
	VLY1	1.27	1.51	0.24	2.68%	2.96%	0.28%
	ASM1	1.05	1.20	0.14	3.17%	1.47%	-1.70%
	TYI1	0.17	1.11	0.95	4.86%	0.88%	-3.97%
	TUT2	2.39	1.09	(1.30)	-2.29%	4.25%	6.54%
	PKD1	0.00	1.04	1.04	#Error	1.50%	#Error
	TVL1	0.73	0.88	0.15	2.88%	-5.28%	-8.17%
	KYR1	0.92	0.87	(0.05)	4.06%	2.52%	-1.54%
	RND1	0.98	0.71	(0.28)	3.78%	4.14%	0.36%
	MMT1	0.29	0.70	0.41	4.77%	3.11%	-1.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	MAR1	1.84	0.53	(1.31)	1.68%	5.29%	3.61%
	VNR1	0.83	0.46	(0.37)	4.77%	4.75%	-0.02%
	SDI1	0.58	0.45	(0.13)	4.89%	1.92%	-2.97%
	KVT1	0.42	0.36	(0.06)	5.68%	5.56%	-0.12%
	PDI1	0.61	0.36	(0.25)	4.24%	4.21%	-0.03%
	SGT1	0.14	0.34	0.20	5.37%	3.71%	-1.66%
	ARM1	0.01	0.34	0.33	10.85%	7.78%	-3.07%
	UDN1	0.25	0.33	0.08	5.25%	3.26%	-1.98%
	TKS1	0.17	0.32	0.15	-0.23%	3.32%	3.55%
	TCN1	1.17	0.28	(0.90)	0.65%	4.37%	3.71%
	KSM1	0.20	0.28	0.07	4.57%	3.39%	-1.17%
	APK1	0.35	0.27	(0.08)	3.83%	5.98%	2.15%
	VKM1	0.43	0.17	(0.26)	5.45%	-11.23%	-16.68%
	RPM1	0.59	0.17	(0.43)	4.78%	3.32%	-1.46%
	APK2	0.00	0.15	0.15	#Error	2.15%	#Error
	ERL2	1.26	0.13	(1.12)	4.66%	7.77%	3.12%
	STU2	0.14	0.01	(0.13)	5.79%	13.61%	7.82%
	SKD1	0.31	0.01	(0.30)	2.26%	22.56%	20.30%
	COL1	0.00	0.00		#Error	#Error	#Error
	SVK1	0.10	0.00	(0.10)	10.67%	#Error	#Error
	TKY1	0.31	0.00	(0.31)	6.28%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	24.71	25.93	1.22	2.68%	1.87%	-0.80%
WEST-02							
	SLM1	1.87	4.24	2.37	2.89%	-1.01%	-3.91%
	TRM1	0.20	3.80	3.59	4.00%	4.05%	0.05%
	PMP1	1.14	1.86	0.72	4.94%	-0.55%	-5.49%
	HSR2	1.38	1.38		3.38%	3.85%	0.47%
	SLM3	1.57	1.30	(0.27)	4.07%	3.43%	-0.64%
	DPR1	0.20	0.98	0.78	4.81%	1.70%	-3.11%
	OML1	0.82	0.92	0.09	4.81%	5.26%	0.45%
	HRR1	0.72	0.87	0.14	5.02%	4.16%	-0.86%
	ATU1	0.00	0.83	0.83	#Error	2.20%	#Error
	NKL2	0.65	0.82	0.17	3.31%	4.42%	1.11%
	MCR1	1.15	0.81	(0.34)	-6.46%	3.57%	10.03%
	SGG1	0.14	0.75	0.61	4.81%	6.81%	2.00%
	BMD1	0.65	0.62	(0.03)	4.36%	5.30%	0.94%
	VPD1	0.26	0.52	0.26	4.87%	3.24%	-1.63%
	HSR1	0.36	0.52	0.15	5.33%	4.94%	-0.39%
	EDP1	0.27	0.50	0.23	4.02%	2.64%	-1.37%
	SLM2	0.83	0.49	(0.35)	4.66%	3.69%	-0.97%
	DPR2	0.80	0.48	(0.32)	2.96%	-0.02%	-2.98%
	EPI1	0.35	0.44	0.09	8.43%	7.91%	-0.52%
	SGI1	0.27	0.42	0.15	4.72%	4.99%	0.27%
	APN1	0.77	0.29	(0.48)	2.50%	4.90%	2.39%
	ERD1	0.57	0.23	(0.34)	5.06%	3.15%	-1.91%
	KRI1	0.59	0.21	(0.38)	5.06%	4.54%	-0.52%
	PDR1	0.00	0.12	0.12	#Error	7.77%	#Error
	CMI1	0.31	0.12	(0.19)	2.26%	0.60%	-1.67%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	MTR1	1.38	0.11	(1.28)	3.83%	-15.09%	-18.92%
	TCG1	0.00	0.09	0.09	#Error	-0.71%	#Error
	ERD2	0.29	0.00	(0.29)	7.78%	#Error	#Error
	KMM1	0.00	0.00		#Error	#Error	#Error
	KVP1	0.21	0.00	(0.21)	3.92%	#Error	#Error
	PLC1	0.21	0.00	(0.21)	4.56%	#Error	#Error
	RSP1	0.00	0.00		#Error	#Error	#Error
	VKL1	0.18	0.00	(0.18)	2.85%	#Error	#Error
	Total	18.16	23.69	5.52	3.46%	2.62%	-0.84%
TRICHY-01							
	TRY1	1.44	4.01	2.57	2.90%	-0.66%	-3.56%
	AYR1	0.45	1.76	1.31	4.42%	2.07%	-2.35%
	TVR1	0.17	1.41	1.24	4.98%	1.07%	-3.91%
	MSI1	0.74	1.06	0.32	4.51%	3.45%	-1.06%
	TYR1	0.82	0.98	0.16	1.25%	3.77%	2.52%
	KUM1	0.23	0.92	0.69	4.86%	1.49%	-3.37%
	TTP1	1.51	0.89	(0.62)	3.58%	2.78%	-0.80%
	NGT1	0.56	0.87	0.31	3.41%	2.34%	-1.07%
	PBR2	0.63	0.87	0.25	6.50%	2.56%	-3.95%
	TNJ1	0.84	0.83	(0.01)	5.60%	4.94%	-0.66%
	JKM1	0.65	0.77	0.13	4.43%	3.47%	-0.96%
	PDK1	0.14	0.70	0.56	5.41%	2.26%	-3.15%
	TNJ2	0.31	0.50	0.19	5.83%	2.55%	-3.28%
	PTK1	0.42	0.48	0.06	7.43%	6.17%	-1.26%
	TVR2	0.88	0.45	(0.42)	5.38%	3.85%	-1.54%
	MDI1	0.13	0.45	0.33	4.82%	0.14%	-4.68%
	NMM1	0.15	0.45	0.30	4.59%	6.10%	1.51%
	ORU1	0.35	0.41	0.06	6.11%	5.49%	-0.62%
	KRN1	0.35	0.41	0.06	7.36%	6.48%	-0.87%
	NCK1	0.20	0.28	0.08	4.34%	5.23%	0.89%
	KIK1	0.01	0.17	0.15	14.07%	3.32%	-10.76%
	MVM1	0.49	0.14	(0.36)	3.23%	4.81%	1.58%
	PBR1	0.54	0.11	(0.43)	5.50%	4.16%	-1.34%
	TRY3	0.75	0.07	(0.68)	3.45%	7.04%	3.59%
	APM1	0.13	0.00	(0.13)	5.58%	#Error	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	12.87	18.98	6.10	4.41%	2.30%	-2.11%
NORTH ARCOT							
	BGR1	1.21	1.51	0.30	4.42%	4.00%	-0.42%
	ABR1	0.31	1.39	1.07	5.50%	3.57%	-1.94%
	KPM2	2.12	1.38	(0.73)	2.08%	-6.24%	-8.32%
	ARC2	0.98	1.36	0.37	7.72%	3.55%	-4.16%
	TRL1	0.73	1.10	0.37	0.50%	3.80%	3.31%
	TRR1	1.35	1.09	(0.26)	4.05%	2.67%	-1.38%
	WJD1	1.05	0.98	(0.07)	4.41%	3.42%	-0.99%
	UGI1	0.41	0.75	0.35	5.13%	1.57%	-3.55%
	VSI1	0.12	0.75	0.63	4.80%	5.04%	0.24%
	CGM1	0.40	0.73	0.33	3.86%	3.95%	0.09%
	SLG1	0.57	0.65	0.07	4.26%	2.83%	-1.43%
	WJP1	0.68	0.62	(0.05)	3.49%	3.85%	0.36%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VEL1	0.87	0.62	(0.25)	5.67%	0.85%	-4.82%
	SBR1	0.88	0.47	(0.41)	5.87%	4.84%	-1.03%
	CYR1	0.35	0.41	0.06	7.12%	4.07%	-3.05%
	TRT1	0.43	0.41	(0.02)	3.96%	1.60%	-2.36%
	GDM1	1.31	0.35	(0.97)	4.49%	5.43%	0.94%
	VNB1	1.24	0.34	(0.90)	2.63%	5.95%	3.32%
	ANI1	0.17	0.31	0.14	1.16%	2.70%	1.54%
	AKM1	0.35	0.29	(0.07)	2.72%	5.15%	2.43%
	CPT1	0.49	0.17	(0.32)	3.97%	2.15%	-1.82%
	KPM1	0.66	0.16	(0.49)	1.98%	1.41%	-0.56%
	PTU1	0.30	0.12	(0.18)	4.55%	2.92%	-1.63%
	PLR1	0.34	0.12	(0.22)	2.95%	4.99%	2.04%
	VEL2	1.47	0.00	(1.47)	3.78%	#Error	#Error
	Total	18.80	16.08	(2.72)	3.95%	2.65%	-1.30%
CHENNAI-02	CH03	1.07	2.02	0.95	5.25%	-2.99%	-8.24%
	GPD1	0.14	1.81	1.67	5.79%	2.09%	-3.70%
	MC05	1.15	1.50	0.35	4.14%	2.90%	-1.24%
	CH15	2.66	1.45	(1.21)	2.23%	-1.63%	-3.85%
	MJR1	0.69	1.36	0.67	3.45%	3.54%	0.09%
	CH20	1.79	1.23	(0.56)	3.69%	1.83%	-1.86%
	CH33	1.11	1.04	(0.07)	6.59%	3.82%	-2.77%
	CH34	1.55	0.95	(0.60)	3.74%	4.32%	0.58%
	CH21	1.59	0.88	(0.71)	4.11%	-2.51%	-6.62%
	CH43	0.59	0.67	0.08	2.80%	3.47%	0.66%
	UKI1	0.83	0.61	(0.22)	3.44%	4.11%	0.67%
	PON1	0.20	0.59	0.39	6.31%	4.13%	-2.18%
	CH18	1.16	0.46	(0.71)	3.97%	4.44%	0.46%
	CH23	0.00	0.30	0.30	#Error	4.67%	#Error
	MC06	0.21	0.25	0.03	5.10%	4.58%	-0.52%
	CH41	0.62	0.19	(0.42)	3.64%	6.93%	3.29%
	CH46	0.33	0.19	(0.14)	0.83%	4.82%	3.99%
	CH31	0.15	0.18	0.03	5.41%	4.81%	-0.60%
	CH17	0.38	0.11	(0.28)	5.28%	4.92%	-0.36%
	CH36	0.28	0.06	(0.22)	4.00%	3.25%	-0.75%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH06	0.39	0.00	(0.39)	5.18%	#Error	#Error
	CH09	0.42	0.00	(0.42)	1.68%	#Error	#Error
	CH12	1.09	0.00	(1.09)	4.17%	#Error	#Error
	CH24	0.33	0.00	(0.33)	3.17%	#Error	#Error
	CH27	0.00	0.00		#Error	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	CH44	1.38	0.00	(1.38)	3.66%	#Error	#Error
	MC08	0.40	0.00	(0.40)	0.18%	#Error	#Error
	Total	20.54	15.84	(4.70)	3.76%	1.79%	-1.97%
CHENNAI-01	CH07	0.96	1.17	0.22	-0.22%	3.13%	3.35%
	CH28	0.73	1.16	0.43	4.67%	-4.38%	-9.05%
	CH35	0.21	1.15	0.94	7.67%	4.18%	-3.49%
	CH45	0.35	1.13	0.78	6.31%	4.19%	-2.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MRM1	0.79	1.01	0.23	4.89%	3.39%	-1.50%
	CH05	0.00	0.91	0.91	#Error	4.72%	#Error
	GUD2	0.96	0.81	(0.15)	1.52%	3.46%	1.94%
	CH37	0.13	0.77	0.64	5.58%	3.30%	-2.29%
	CH38	0.88	0.76	(0.12)	3.81%	4.26%	0.45%
	MC09	0.22	0.66	0.44	3.13%	2.21%	-0.93%
	CH14	1.78	0.63	(1.15)	-0.93%	6.13%	7.06%
	CH48	0.61	0.60		4.47%	2.60%	-1.87%
	CH16	1.48	0.59	(0.89)	3.46%	3.96%	0.49%
	CH08	0.94	0.46	(0.48)	6.01%	6.02%	0.01%
	MC10	0.41	0.46	0.05	4.72%	4.53%	-0.19%
	CH42	1.29	0.45	(0.84)	2.34%	4.66%	2.31%
	SKL1	0.19	0.37	0.18	8.04%	4.83%	-3.21%
	CH22	0.70	0.35	(0.35)	4.71%	4.03%	-0.68%
	KNR1	0.38	0.34	(0.04)	4.80%	5.10%	0.30%
	CH30	0.75	0.30	(0.44)	2.98%	4.76%	1.78%
	CH19	0.41	0.30	(0.11)	5.68%	4.59%	-1.09%
	CH11	0.32	0.23	(0.09)	4.85%	5.87%	1.02%
	GUD1	0.56	0.14	(0.42)	1.29%	8.50%	7.21%
	CH40	0.00	0.07	0.07	#Error	-3.77%	#Error
	CH29	0.00	0.01	0.01	#Error	6.56%	#Error
	AVD1	1.16	0.00	(1.16)	1.46%	#Error	#Error
	CGL1	0.24	0.00	(0.24)	4.85%	#Error	#Error
	CH26	0.26	0.00	(0.26)	7.27%	#Error	#Error
	CH39	0.71	0.00	(0.71)	2.83%	#Error	#Error
	MC02	0.32	0.00	(0.32)	3.16%	#Error	#Error
	TKM1	1.14	0.00	(1.14)	3.97%	#Error	#Error
	Total	18.87	14.84	(4.03)	3.16%	3.41%	0.25%
SOUTH ARCOT	KLM1	0.00	1.76	1.76	#Error	2.98%	#Error
	CUD1	1.00	1.67	0.67	4.52%	3.63%	-0.90%
	PRT1	0.60	1.50	0.90	3.39%	2.48%	-0.91%
	POY1	0.53	1.49	0.97	6.38%	4.12%	-2.26%
	SJI1	0.79	1.12	0.32	1.55%	4.34%	2.78%
	POY2	0.47	1.11	0.64	3.85%	4.31%	0.46%
	TDM1	0.63	1.03	0.40	3.93%	5.17%	1.24%
	TRK1	0.57	0.87	0.30	5.13%	4.42%	-0.71%
	ULP1	0.83	0.77	(0.06)	4.71%	4.83%	0.12%
	TVM2	0.73	0.73		5.32%	4.25%	-1.07%
	VPM2	0.37	0.61	0.24	7.33%	4.28%	-3.04%
	CDM1	0.64	0.41	(0.22)	3.91%	6.49%	2.58%
	TVM1	0.03	0.40	0.37	10.55%	2.89%	-7.66%
	KML1	0.21	0.25	0.04	5.28%	3.87%	-1.41%
	MKM1	1.04	0.17	(0.87)	6.87%	7.67%	0.81%
	VPM1	0.28	0.14	(0.13)	3.32%	8.62%	5.30%
	VCM1	0.18	0.14	(0.04)	4.99%	5.77%	0.78%
	KKI2	0.83	0.12	(0.70)	3.53%	6.60%	3.07%
	NVL2	1.00	0.10	(0.90)	1.84%	4.92%	3.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	STP1	0.00	0.10	0.10	#Error	2.92%	#Error
	Total	10.72	14.51	3.79	4.34%	4.08%	-0.25%
SOUTH-03							
	MPA1	0.21	0.99	0.78	5.25%	4.10%	-1.15%
	TDI1	0.32	0.80	0.48	4.53%	3.50%	-1.03%
	MDU1	2.24	0.69	(1.56)	-0.13%	5.16%	5.29%
	MNM1	0.01	0.62	0.61	10.85%	6.38%	-4.46%
	PVI1	0.44	0.58	0.14	4.00%	3.13%	-0.86%
	KRR1	0.49	0.53	0.05	1.19%	-17.31%	-18.50%
	ODM1	0.32	0.51	0.18	5.49%	3.23%	-2.26%
	KYK1	0.00	0.47	0.47	#Error	8.19%	#Error
	CBM1	0.32	0.45	0.14	5.35%	5.64%	0.29%
	CMR1	0.93	0.38	(0.56)	3.25%	4.21%	0.97%
	SVG1	0.13	0.33	0.20	4.70%	3.42%	-1.29%
	NKI1	0.32	0.32		5.52%	4.47%	-1.05%
	MDU4	0.01	0.30	0.29	14.07%	4.00%	-10.08%
	TEN1	0.90	0.30	(0.60)	2.32%	5.38%	3.06%
	MDU2	0.15	0.23	0.08	3.55%	-6.29%	-9.84%
	KKD2	0.32	0.22	(0.10)	4.84%	7.77%	2.93%
	MDU3	0.22	0.20	(0.02)	3.81%	6.25%	2.44%
	ADP1	0.21	0.20	(0.01)	4.60%	6.14%	1.53%
	TEN2	0.28	0.17	(0.11)	3.32%	3.32%	0.00%
	MDU5	1.04	0.16	(0.87)	3.91%	5.12%	1.21%
	DGL2	0.14	0.15	0.02	3.81%	2.15%	-1.66%
	MDU6	0.55	0.15	(0.40)	4.28%	4.04%	-0.24%
	NTM1	0.35	0.15	(0.20)	5.37%	3.93%	-1.45%
	USL1	0.12	0.14	0.02	4.79%	8.06%	3.27%
	KPT1	0.57	0.14	(0.44)	6.09%	4.81%	-1.28%
	DKI1	0.07	0.10	0.04	4.17%	4.92%	0.75%
	ATG1	0.19	0.10	(0.09)	9.01%	4.33%	-4.68%
	TPT1	0.35	0.01	(0.34)	4.85%	5.18%	0.33%
	BNR1	0.13	0.00	(0.13)	4.94%	#Error	#Error
	BTU1	0.00	0.00		#Error	#Error	#Error
	DGL1	0.62	0.00	(0.62)	3.99%	#Error	#Error
	MLR1	0.62	0.00	(0.62)	3.58%	#Error	#Error
	PKM1	0.11	0.00	(0.11)	4.29%	#Error	#Error
	PNI1	0.10	0.00	(0.10)	5.40%	#Error	#Error
	PNV1	0.20	0.00	(0.20)	5.79%	#Error	#Error
	SGP1	0.15	0.00	(0.15)	3.93%	#Error	#Error
	TMM1	0.23	0.00	(0.23)	4.92%	#Error	#Error
	Total	13.34	9.38	(3.96)	3.47%	3.23%	-0.24%
TIRUPATI-01							
	TPY2	1.37	1.87	0.50	1.84%	1.84%	0.00%
	KDA1	0.17	0.84	0.67	-11.23%	2.59%	13.82%
	PGR1	0.91	0.68	(0.23)	2.56%	2.67%	0.11%
	PMR1	0.20	0.58	0.38	2.79%	2.63%	-0.16%
	BVL1	0.16	0.56	0.41	-10.88%	0.15%	11.03%
	PDT1	0.21	0.49	0.28	1.68%	2.15%	0.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	DHN1	0.38	0.46	0.08	5.29%	4.39%	-0.89%
	CTO1	0.00	0.42	0.42	#Error	7.18%	#Error
	NDL1	0.17	0.39	0.22	-11.23%	4.68%	15.92%
	PUT1	0.38	0.34	(0.04)	4.97%	5.18%	0.21%
	RJP1	0.00	0.34	0.34	#Error	-4.52%	#Error
	KOU1	0.92	0.31	(0.61)	3.06%	0.16%	-2.90%
	SPE1	0.09	0.23	0.13	3.17%	3.46%	0.29%
	ATP1	0.85	0.22	(0.63)	2.89%	4.43%	1.54%
	GTL1	0.58	0.21	(0.37)	4.60%	2.60%	-2.00%
	KNL1	0.00	0.20	0.20	#Error	5.79%	#Error
	MPL1	0.70	0.16	(0.53)	4.30%	4.03%	-0.27%
	KVL1	0.01	0.15	0.14	28.45%	7.77%	-20.68%
	NLR1	0.18	0.11	(0.07)	5.13%	2.92%	-2.21%
	VKI1	0.47	0.09	(0.38)	4.34%	1.57%	-2.77%
	ADI1	0.24	0.00	(0.24)	5.23%	#Error	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	KNL2	0.07	0.00	(0.07)	7.04%	#Error	#Error
	NYP1	0.07	0.00	(0.07)	4.41%	#Error	#Error
	PIL1	0.20	0.00	(0.20)	4.81%	#Error	#Error
	RCY1	0.12	0.00	(0.12)	4.81%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	Total	8.44	8.64	0.20	2.64%	2.66%	0.01%
WEST-01							
	UAM1	1.49	1.13	(0.37)	4.42%	3.61%	-0.82%
	GBM1	0.30	0.83	0.52	4.40%	4.42%	0.02%
	KGM1	0.31	0.73	0.42	2.26%	4.77%	2.51%
	CBE2	1.45	0.65	(0.80)	5.51%	3.27%	-2.24%
	KGI1	0.91	0.65	(0.26)	4.37%	2.83%	-1.54%
	PPI1	0.33	0.63	0.30	7.04%	4.59%	-2.44%
	PLI1	0.00	0.58	0.58	#Error	2.35%	#Error
	CNR1	0.40	0.44	0.03	6.32%	3.31%	-3.01%
	TPR2	0.48	0.40	(0.08)	0.33%	0.86%	0.53%
	CBE1	0.00	0.38	0.38	#Error	5.92%	#Error
	GDR1	0.00	0.31	0.31	#Error	2.26%	#Error
	TPR4	0.31	0.23	(0.08)	5.33%	3.99%	-1.34%
	TPR1	0.12	0.23	0.11	4.99%	4.38%	-0.61%
	SUL1	0.00	0.19	0.19	#Error	7.64%	#Error
	AVI1	0.00	0.17	0.17	#Error	-9.15%	#Error
	MPM1	0.00	0.16	0.16	#Error	-10.88%	#Error
	ANR1	0.00	0.15	0.15	#Error	3.81%	#Error
	KMD1	0.15	0.13	(0.02)	5.13%	8.62%	3.49%
	UMP1	0.13	0.11	(0.02)	5.58%	3.32%	-2.26%
	KMR1	0.81	0.07	(0.74)	3.59%	7.04%	3.45%
	TPR3	0.35	0.01	(0.34)	6.58%	10.85%	4.27%
	CBE3	0.11	0.00	(0.11)	9.63%	#Error	#Error
	CBE4	0.68	0.00	(0.68)	2.86%	#Error	#Error
	CBE5	0.07	0.00	(0.07)	7.04%	#Error	#Error
	CBE6	0.22	0.00	(0.22)	5.80%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	DPM2	0.08	0.00	(0.08)	1.57%	#Error	#Error
	PDM1	0.00	0.00		#Error	#Error	#Error
	SNR1	0.14	0.00	(0.14)	6.98%	#Error	#Error
	SYM2	0.00	0.00		#Error	#Error	#Error
	Total	8.84	8.16	(0.68)	4.57%	3.31%	-1.26%
VIJAYAWADA-01							
	BVR1	0.46	1.50	1.03	5.16%	1.10%	-4.06%
	VJW3	0.20	0.64	0.44	4.81%	0.75%	-4.06%
	AMP1	0.00	0.63	0.63	#Error	-2.00%	#Error
	TNK1	0.13	0.34	0.21	3.93%	4.12%	0.19%
	GVM1	0.00	0.31	0.31	#Error	1.23%	#Error
	RAL1	0.13	0.30	0.17	3.93%	3.08%	-0.85%
	VJW2	0.06	0.29	0.23	2.25%	2.37%	0.12%
	PNR1	0.00	0.25	0.25	#Error	-3.41%	#Error
	JPT1	0.00	0.23	0.23	#Error	2.79%	#Error
	MTM1	0.10	0.22	0.11	3.94%	2.89%	-1.05%
	DPE1	0.38	0.21	(0.17)	3.01%	8.62%	5.61%
	JGG1	0.00	0.19	0.19	#Error	2.79%	#Error
	RMV1	0.00	0.15	0.15	#Error	3.93%	#Error
	PAP1	0.87	0.13	(0.74)	2.10%	7.77%	5.67%
	CRL1	0.14	0.11	(0.03)	4.81%	4.17%	-0.64%
	VUY1	0.48	0.09	(0.39)	0.86%	2.15%	1.30%
	VJW1	1.15	0.09	(1.06)	-0.63%	4.79%	5.43%
	TNI1	0.37	0.06	(0.31)	1.58%	3.33%	1.75%
	BPP1	0.19	0.00	(0.19)	4.81%	#Error	#Error
	CKT1	0.19	0.00	(0.19)	0.91%	#Error	#Error
	ELU1	0.28	0.00	(0.28)	3.79%	#Error	#Error
	GDV1	0.25	0.00	(0.25)	-3.41%	#Error	#Error
	GNT1	0.13	0.00	(0.13)	4.88%	#Error	#Error
	GNT2	0.00	0.00		#Error	#Error	#Error
	KDR1	0.10	0.00	(0.10)	4.74%	#Error	#Error
	KND1	0.25	0.00	(0.25)	4.82%	#Error	#Error
	NRT1	0.01	0.00	(0.01)	28.45%	#Error	#Error
	OGL1	0.40	0.00	(0.40)	5.08%	#Error	#Error
	PPM1	0.00	0.00		#Error	#Error	#Error
	PRL1	0.13	0.00	(0.13)	8.62%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.68	0.00	(0.68)	2.46%	#Error	#Error
	VJW4	0.13	0.00	(0.13)	4.94%	#Error	#Error
	VJW5	0.13	0.00	(0.13)	7.55%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	7.34	5.73	(1.61)	2.62%	1.73%	-0.89%
KL-SOUTH							
	PAS1	0.41	1.06	0.64	5.77%	0.96%	-4.81%
	TVP1	1.16	0.75	(0.41)	4.12%	1.82%	-2.30%
	KLR1	0.17	0.08	(0.09)	2.30%	4.52%	2.22%
	Total	1.74	1.88	0.14	4.34%	1.44%	-2.89%
HO01							
	GHUB	0.00	1.15	1.15	#Error	0.36%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	MSWH	0.17	0.00	(0.17)	-1.06%	#Error	#Error
	Total	0.17	1.15	0.97	-1.06%	0.36%	1.42%
	Total	164.55	164.79	0.24	3.52%	2.60%	-0.92%