

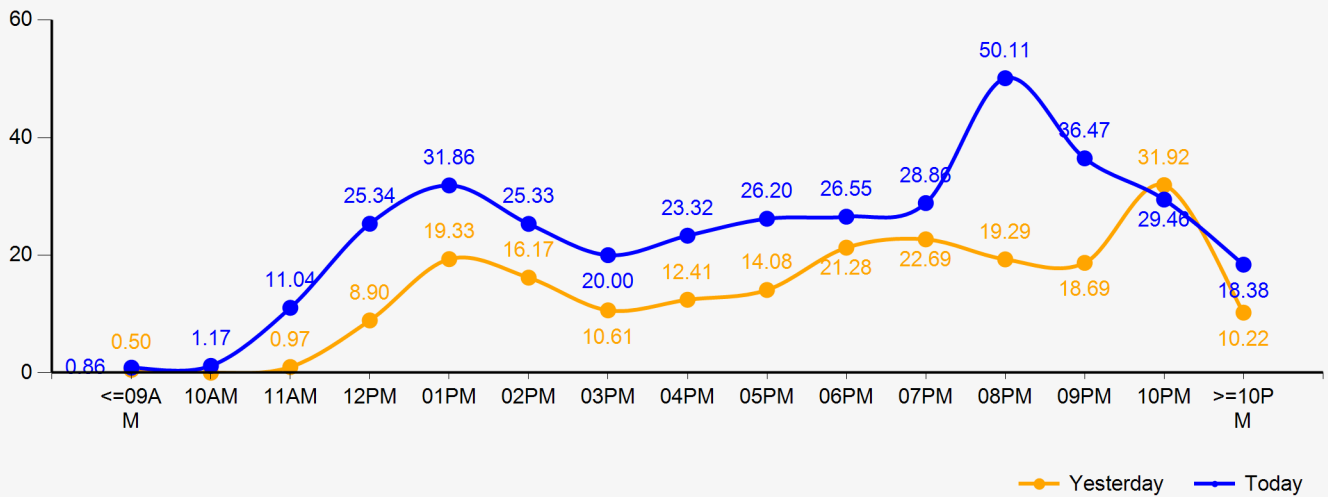
YD Sales : 207.05

YD GP%: 3.55%

TD Sales : 354.95

TD GP%: 3.07%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	32.92	51.92	19.00	3.34%	3.41%	0.07%
SOUTH-03	12.69	50.29	37.61	3.86%	3.61%	-0.25%
TRICHY-01	15.67	43.68	28.01	5.50%	3.19%	-2.31%
CHENNAI-01	26.34	42.39	16.05	4.39%	2.41%	-1.98%
CHENNAI-02	33.01	33.63	0.62	1.71%	2.67%	0.96%
NORTH ARCOT	21.49	25.60	4.10	4.40%	2.96%	-1.43%
SOUTH ARCOT	13.87	24.00	10.13	4.54%	2.93%	-1.61%
WEST-02	17.95	22.89	4.94	4.03%	4.75%	0.72%
HO01	0.00	18.69	18.69	#Error	0.12%	#Error
WEST-01	10.79	15.84	5.05	3.29%	4.51%	1.21%
TIRUPATI-01	8.67	11.86	3.19	2.35%	3.11%	0.76%
VIJAYAWADA-01	12.21	11.58	(0.63)	2.08%	2.61%	0.53%
KL-SOUTH	1.46	2.60	1.14	4.76%	1.02%	-3.74%
Total	207.05	354.95	148	3.55%	3.07%	-0.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	2.23	8.32	6.09	3.57%	2.52%	-1.05%
	TVL1	5.62	4.08	(1.54)	2.26%	2.97%	0.72%
	MMT1	0.19	3.41	3.22	-4.92%	1.70%	6.62%
	VNR2	1.30	3.21	1.92	4.85%	4.55%	-0.30%
	KGL1	1.54	2.41	0.87	2.94%	1.52%	-1.42%
	NGR1	2.92	2.13	(0.79)	5.27%	1.74%	-3.53%
	ERL1	0.00	2.06	2.06	#Error	2.07%	#Error
	TCN1	0.34	2.05	1.71	-0.63%	3.58%	4.21%
	VLY1	1.47	1.98	0.51	3.52%	2.93%	-0.58%
	APK1	0.56	1.79	1.23	3.40%	5.79%	2.40%
	MAR1	0.88	1.65	0.77	2.75%	4.33%	1.59%
	TKS2	1.04	1.64	0.61	4.83%	5.32%	0.49%
	SVK1	0.00	1.58	1.58	#Error	3.01%	#Error
	SDI1	0.47	1.58	1.10	5.71%	5.05%	-0.66%
	KSM1	0.65	1.44	0.79	2.40%	1.78%	-0.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PKD1	0.84	1.28	0.45	3.01%	5.51%	2.50%
	SNL1	0.30	1.14	0.84	-2.22%	3.09%	5.31%
	SGT1	0.45	1.01	0.56	5.87%	5.87%	0.00%
	PDI1	0.48	0.89	0.41	1.33%	5.64%	4.32%
	COL1	0.53	0.89	0.35	2.54%	3.69%	1.15%
	TKS1	0.95	0.82	(0.13)	3.49%	5.08%	1.59%
	TUT2	1.98	0.81	(1.18)	3.24%	4.19%	0.95%
	ARM1	0.90	0.79	(0.11)	3.75%	1.12%	-2.63%
	TKY1	1.57	0.78	(0.79)	3.92%	5.16%	1.25%
	RPM1	0.33	0.66	0.33	-1.28%	9.19%	10.46%
	KVT1	1.04	0.64	(0.39)	4.85%	4.19%	-0.66%
	VKM1	0.20	0.60	0.40	3.86%	0.45%	-3.42%
	ASM1	0.34	0.54	0.20	0.36%	6.28%	5.92%
	TYI1	0.48	0.54	0.06	3.45%	2.72%	-0.73%
	RND1	1.17	0.51	(0.66)	5.03%	4.91%	-0.12%
	KYR1	1.09	0.30	(0.79)	3.43%	4.42%	0.98%
	VNR1	0.10	0.25	0.16	13.03%	6.95%	-6.08%
	STU2	0.53	0.13	(0.41)	2.47%	3.75%	1.28%
	TVL2	0.00	0.00		#Error	#Error	#Error
	UDN1	0.41	0.00	(0.41)	0.83%	#Error	#Error
	Total	32.92	51.92	19.00	3.34%	3.41%	0.07%
SOUTH-03							
	MDU5	0.19	14.88	14.69	-4.92%	2.31%	7.23%
	MDU1	0.92	3.50	2.58	5.23%	2.97%	-2.26%
	DGL1	0.18	2.62	2.44	2.57%	3.21%	0.63%
	MPA1	0.13	2.37	2.24	8.62%	2.93%	-5.69%
	USL1	0.22	2.34	2.12	-1.82%	1.48%	3.30%
	MLR1	0.10	2.24	2.14	4.52%	4.24%	-0.28%
	ATG1	0.55	1.70	1.15	6.35%	4.14%	-2.21%
	TMM1	0.00	1.47	1.47	#Error	4.30%	#Error
	MDU2	0.68	1.39	0.71	5.58%	5.20%	-0.38%
	ODM1	0.16	1.36	1.20	5.52%	5.96%	0.44%
	PKM1	0.21	1.26	1.05	4.91%	6.77%	1.86%
	KRR1	0.10	1.08	0.98	5.14%	2.36%	-2.78%
	NTM1	0.14	1.07	0.93	5.79%	5.37%	-0.42%
	MDU6	0.95	1.07	0.12	4.44%	6.56%	2.12%
	MDU3	0.64	1.03	0.40	2.44%	3.17%	0.72%
	TEN2	0.13	0.99	0.85	6.73%	3.42%	-3.31%
	PVI1	1.00	0.95	(0.04)	5.49%	3.78%	-1.72%
	DKI1	0.81	0.95	0.15	2.75%	5.23%	2.48%
	MDU4	0.22	0.94	0.72	5.79%	7.89%	2.10%
	CMR1	0.19	0.88	0.68	-3.10%	5.04%	8.13%
	KPT1	0.29	0.80	0.51	6.42%	2.75%	-3.68%
	ADP1	0.36	0.73	0.37	4.98%	5.67%	0.69%
	CBM1	0.81	0.73	(0.09)	4.70%	1.76%	-2.94%
	PNI1	0.61	0.56	(0.05)	3.56%	5.10%	1.54%
	MNM1	0.32	0.53	0.21	-0.99%	3.96%	4.95%
	TEN1	0.29	0.52	0.23	-1.36%	4.07%	5.43%
	SVG1	0.33	0.47	0.14	4.91%	5.72%	0.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL2	0.00	0.46	0.46	#Error	5.72%	#Error
	BNR1	0.52	0.39	(0.13)	5.53%	7.08%	1.55%
	NKI1	0.19	0.33	0.14	-4.92%	5.11%	10.03%
	PNV1	0.19	0.32	0.12	-3.10%	7.73%	10.83%
	KKD2	0.00	0.26	0.26	#Error	4.51%	#Error
	BTU1	0.24	0.10	(0.14)	5.78%	5.14%	-0.64%
	SGP1	0.52	0.00	(0.52)	5.66%	#Error	#Error
	TDI1	0.21	0.00	(0.21)	6.20%	#Error	#Error
	TPT1	0.29	0.00	(0.29)	1.13%	#Error	#Error
	Total	12.69	50.29	37.61	3.86%	3.61%	-0.25%
TRICHY-01	TRY1	0.81	18.81	18.00	2.96%	2.48%	-0.48%
	PBR2	1.13	2.70	1.57	5.99%	3.68%	-2.31%
	TRY3	0.72	1.79	1.07	6.61%	4.22%	-2.40%
	ORU1	0.79	1.65	0.85	5.67%	4.09%	-1.58%
	MSI1	0.00	1.51	1.51	#Error	3.90%	#Error
	TVR2	1.21	1.40	0.19	5.10%	2.30%	-2.80%
	TTP1	0.90	1.38	0.48	6.72%	2.57%	-4.15%
	JKM1	1.24	1.27	0.03	4.48%	3.45%	-1.02%
	TYR1	1.72	1.27	(0.45)	4.41%	5.19%	0.79%
	MVM1	0.20	1.22	1.01	6.05%	5.16%	-0.89%
	PTK1	0.45	1.07	0.61	8.90%	7.27%	-1.63%
	TNJ1	1.13	1.03	(0.10)	4.71%	2.03%	-2.69%
	PBR1	0.30	0.99	0.70	8.35%	3.52%	-4.83%
	KRN1	0.70	0.99	0.28	2.70%	3.31%	0.60%
	TVR1	0.00	0.96	0.96	#Error	1.84%	#Error
	KUM1	1.13	0.94	(0.18)	6.35%	3.39%	-2.97%
	APM1	0.30	0.88	0.57	5.58%	5.75%	0.16%
	AYR1	0.47	0.80	0.33	4.92%	2.47%	-2.46%
	NMM1	1.04	0.74	(0.30)	7.48%	1.99%	-5.50%
	TNJ2	0.42	0.73	0.31	6.02%	2.26%	-3.76%
	NGT1	0.15	0.58	0.42	7.77%	4.71%	-3.05%
	MDI1	0.37	0.35	(0.03)	6.79%	6.01%	-0.78%
	KIK1	0.11	0.21	0.10	2.57%	8.62%	6.05%
	NCK1	0.11	0.20	0.09	4.52%	-4.01%	-8.53%
	PDK1	0.25	0.12	(0.14)	5.82%	4.98%	-0.83%
	TRY2	0.00	0.11	0.11	#Error	5.14%	#Error
	Total	15.67	43.68	28.01	5.50%	3.19%	-2.31%
CHENNAI-01	CH08	0.86	4.67	3.81	6.93%	2.22%	-4.70%
	CH16	2.38	3.90	1.51	3.17%	2.48%	-0.69%
	CH30	2.09	2.78	0.68	3.06%	1.11%	-1.94%
	CH37	0.67	2.47	1.80	5.71%	1.32%	-4.39%
	CH07	1.45	2.30	0.85	3.01%	3.84%	0.82%
	KNR1	0.38	2.14	1.76	1.10%	3.12%	2.02%
	MC10	1.41	1.69	0.28	5.31%	4.37%	-0.94%
	CH22	0.12	1.60	1.48	8.43%	0.51%	-7.92%
	CH35	0.63	1.58	0.95	6.73%	4.84%	-1.89%
	CH05	1.11	1.54	0.43	2.58%	1.80%	-0.78%
	TKM1	0.62	1.45	0.83	5.61%	1.57%	-4.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH40	1.18	1.43	0.26	8.27%	0.20%	-8.07%
	CH14	2.02	1.42	(0.61)	2.34%	2.10%	-0.25%
	CH28	1.44	1.21	(0.23)	5.77%	3.50%	-2.27%
	CH45	1.37	1.16	(0.20)	5.08%	2.26%	-2.81%
	CH38	0.34	1.16	0.82	8.15%	1.93%	-6.22%
	CH42	0.19	1.12	0.93	5.46%	4.40%	-1.06%
	MRM1	0.20	1.10	0.91	4.91%	2.63%	-2.28%
	GUD1	0.10	1.02	0.92	5.14%	2.30%	-2.84%
	CH48	1.28	1.01	(0.27)	6.39%	2.02%	-4.37%
	GUD2	0.51	0.86	0.35	8.38%	5.36%	-3.02%
	CH19	1.44	0.80	(0.64)	3.27%	1.66%	-1.61%
	CGL1	0.34	0.72	0.38	5.19%	2.58%	-2.61%
	MC02	0.36	0.59	0.23	3.47%	2.54%	-0.92%
	CH39	1.00	0.46	(0.54)	1.08%	6.26%	5.18%
	CH29	0.29	0.44	0.15	5.47%	-0.12%	-5.59%
	CH26	0.29	0.43	0.14	5.34%	-0.14%	-5.48%
	SKL1	0.30	0.41	0.11	5.79%	4.20%	-1.59%
	MC09	0.81	0.40	(0.42)	2.82%	0.62%	-2.20%
	AVD1	1.02	0.38	(0.64)	3.95%	-0.87%	-4.83%
	CH11	0.15	0.17	0.02	3.81%	6.84%	3.02%
	Total	26.34	42.39	16.05	4.39%	2.41%	-1.98%
CHENNAI-02							
	CH15	2.22	6.08	3.87	2.71%	3.11%	0.40%
	CH21	2.39	3.62	1.23	4.01%	2.59%	-1.42%
	CH20	1.65	3.47	1.82	4.35%	2.65%	-1.70%
	CH03	3.04	1.85	(1.18)	3.23%	2.58%	-0.66%
	MJR1	0.79	1.74	0.96	4.96%	1.23%	-3.73%
	CH12	1.97	1.74	(0.23)	-0.34%	2.80%	3.14%
	UKI1	2.35	1.58	(0.77)	1.24%	1.47%	0.23%
	CH06	0.32	1.28	0.96	4.58%	3.58%	-1.01%
	CH34	2.03	1.27	(0.75)	5.43%	5.38%	-0.05%
	CH44	0.60	1.15	0.55	7.28%	3.59%	-3.69%
	CH41	1.65	1.03	(0.62)	2.90%	-4.38%	-7.29%
	CH36	1.06	1.01	(0.05)	-45.90%	0.39%	46.29%
	CH09	2.03	0.88	(1.15)	3.08%	6.60%	3.52%
	CH27	0.13	0.78	0.65	5.80%	2.24%	-3.56%
	GPD1	1.56	0.72	(0.84)	1.20%	6.68%	5.47%
	CH46	0.34	0.71	0.37	8.22%	1.48%	-6.74%
	MC05	0.33	0.66	0.33	4.91%	1.17%	-3.74%
	CH43	0.17	0.65	0.48	3.90%	5.96%	2.06%
	CH18	1.91	0.57	(1.34)	3.09%	1.91%	-1.18%
	CH17	0.90	0.56	(0.34)	2.96%	2.14%	-0.82%
	MC06	0.25	0.50	0.25	5.43%	5.37%	-0.05%
	CH33	0.51	0.47	(0.04)	5.50%	1.84%	-3.65%
	CH31	0.16	0.45	0.29	6.32%	5.82%	-0.50%
	PON1	2.35	0.41	(1.94)	3.13%	-0.80%	-3.93%
	CH23	0.54	0.32	(0.21)	5.53%	0.24%	-5.29%
	CH32	0.00	0.12	0.12	#Error	4.98%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH24	1.77	0.00	(1.77)	3.91%	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	33.01	33.63	0.62	1.71%	2.67%	0.96%
NORTH ARCOT							
	KPM2	2.37	3.55	1.18	4.50%	3.40%	-1.10%
	WJD1	1.55	1.94	0.39	5.14%	6.16%	1.02%
	ABR1	1.09	1.68	0.58	3.49%	0.34%	-3.15%
	ARC2	0.81	1.58	0.77	7.25%	2.16%	-5.08%
	GDM1	0.65	1.56	0.91	5.90%	3.49%	-2.41%
	CYR1	0.44	1.43	0.99	5.11%	0.84%	-4.28%
	AKM1	0.94	1.34	0.41	5.93%	2.31%	-3.62%
	VSI1	0.24	1.24	1.01	4.72%	3.29%	-1.44%
	VEL2	0.90	1.22	0.32	5.84%	4.47%	-1.37%
	SBR1	3.07	1.02	(2.05)	2.66%	4.11%	1.45%
	PLR1	0.50	0.96	0.46	5.55%	3.02%	-2.53%
	KPM1	1.10	0.81	(0.29)	4.28%	3.25%	-1.03%
	CPT1	0.61	0.81	0.19	5.83%	3.79%	-2.03%
	CGM1	0.56	0.77	0.21	5.51%	5.08%	-0.44%
	UGI1	0.75	0.76	0.01	3.46%	4.13%	0.68%
	VNB1	0.67	0.76	0.09	4.06%	3.15%	-0.91%
	BGR1	0.21	0.74	0.54	6.96%	1.73%	-5.22%
	PTU1	0.71	0.61	(0.11)	2.70%	0.37%	-2.32%
	WJP1	1.65	0.60	(1.05)	2.82%	3.16%	0.34%
	TRR1	0.28	0.48	0.20	5.79%	1.47%	-4.32%
	TRL1	1.35	0.46	(0.89)	5.31%	5.77%	0.46%
	SLG1	0.44	0.43	(0.01)	4.91%	0.22%	-4.70%
	TRT1	0.65	0.33	(0.32)	3.69%	-0.40%	-4.09%
	VEL1	-0.30	0.32	0.62	6.77%	0.26%	-6.51%
	ANI1	0.25	0.22	(0.03)	4.90%	-2.01%	-6.91%
	Total	21.49	25.60	4.10	4.40%	2.96%	-1.43%
SOUTH ARCOT							
	CUD1	1.93	2.76	0.83	4.84%	2.82%	-2.01%
	TRK1	0.84	2.23	1.39	5.05%	2.28%	-2.78%
	ULP1	1.00	2.16	1.15	5.03%	3.93%	-1.09%
	KKI2	0.78	1.57	0.79	5.06%	1.36%	-3.69%
	SJI1	0.78	1.56	0.78	4.93%	3.26%	-1.68%
	CDM1	0.96	1.54	0.58	6.41%	5.17%	-1.24%
	KLM1	0.92	1.51	0.59	5.21%	3.63%	-1.58%
	TVM1	0.15	1.46	1.31	4.92%	0.44%	-4.48%
	TDM1	0.78	1.43	0.65	3.22%	5.33%	2.11%
	POY1	0.46	1.16	0.70	6.49%	2.78%	-3.71%
	PRT1	1.30	1.08	(0.22)	2.70%	0.53%	-2.17%
	STP1	0.14	1.05	0.91	4.91%	3.84%	-1.08%
	POY2	0.59	0.95	0.36	5.04%	1.26%	-3.78%
	VPM2	0.83	0.82	(0.01)	4.01%	3.40%	-0.61%
	VCM1	0.31	0.76	0.45	5.12%	5.39%	0.27%
	MKM1	0.53	0.65	0.12	2.54%	2.06%	-0.49%
	TVM2	0.80	0.64	(0.16)	2.74%	4.76%	2.02%
	KML1	0.00	0.32	0.32	#Error	-0.64%	#Error
	NVL2	0.31	0.21	(0.11)	4.91%	-3.66%	-8.58%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VPM1	0.45	0.14	(0.31)	4.97%	5.79%	0.82%
	Total	13.87	24.00	10.13	4.54%	2.93%	-1.61%
WEST-02							
	SLM1	1.30	2.44	1.14	3.98%	1.63%	-2.35%
	TRM1	1.18	1.59	0.41	4.97%	6.53%	1.56%
	ATU1	0.90	1.52	0.62	5.11%	5.57%	0.46%
	VPD1	0.60	1.52	0.92	1.91%	3.41%	1.50%
	HRR1	0.98	1.23	0.25	4.85%	4.57%	-0.28%
	CMI1	0.28	1.20	0.92	6.47%	2.52%	-3.95%
	BMD1	0.36	1.20	0.84	7.87%	6.13%	-1.74%
	EPI1	0.19	1.11	0.91	8.15%	2.16%	-5.99%
	OML1	0.78	1.00	0.22	0.80%	4.68%	3.89%
	NKL2	0.67	0.88	0.21	5.27%	5.18%	-0.09%
	APN1	1.21	0.82	(0.39)	3.15%	4.59%	1.44%
	PMP1	0.47	0.79	0.33	1.39%	6.10%	4.71%
	SGI1	0.21	0.76	0.55	5.79%	5.31%	-0.48%
	SLM3	0.32	0.75	0.43	5.59%	5.86%	0.27%
	TCG1	0.11	0.62	0.51	2.98%	4.49%	1.50%
	PLC1	0.19	0.55	0.36	-4.92%	6.13%	11.05%
	DPR1	0.19	0.52	0.32	-4.92%	5.99%	10.91%
	MCR1	0.51	0.47	(0.03)	0.99%	5.79%	4.80%
	HSR2	1.33	0.38	(0.94)	5.68%	6.86%	1.18%
	SLM2	0.28	0.36	0.08	5.45%	5.34%	-0.11%
	SGG1	0.00	0.36	0.36	#Error	4.48%	#Error
	ERD2	0.45	0.36	(0.09)	5.71%	5.74%	0.03%
	EDP1	0.13	0.34	0.22	5.80%	5.17%	-0.63%
	KRI1	0.92	0.32	(0.61)	3.25%	5.78%	2.54%
	VKL1	0.12	0.28	0.17	4.98%	5.79%	0.81%
	RSP1	0.80	0.27	(0.53)	2.59%	4.82%	2.22%
	HSR1	0.65	0.26	(0.39)	6.45%	10.28%	3.84%
	ERD1	0.42	0.26	(0.16)	9.08%	6.64%	-2.43%
	MTR1	1.24	0.25	(0.99)	3.78%	5.82%	2.03%
	KVP1	0.30	0.25	(0.05)	-0.83%	7.13%	7.96%
	PDR1	0.15	0.14	(0.01)	7.77%	8.62%	0.85%
	KMM1	0.13	0.08	(0.05)	5.80%	4.52%	-1.28%
	DPR2	0.60	0.00	(0.60)	2.90%	#Error	#Error
	Total	17.95	22.89	4.94	4.03%	4.75%	0.72%
HO01							
	GHUB	0.00	18.69	18.69	#Error	0.12%	#Error
	Total	0.00	18.69	18.69	#Error	0.12%	#Error
WEST-01							
	CBE2	2.09	1.95	(0.14)	2.56%	6.01%	3.45%
	KGI1	0.85	1.47	0.62	3.56%	5.30%	1.74%
	DPM2	0.20	1.43	1.23	-1.99%	1.46%	3.45%
	CNR1	0.82	1.23	0.41	1.16%	3.46%	2.30%
	TPR2	0.22	1.08	0.86	12.58%	6.84%	-5.73%
	KMR1	0.65	0.95	0.30	6.32%	4.37%	-1.94%
	KGM1	0.63	0.79	0.17	2.93%	6.94%	4.00%
	UMP1	0.42	0.78	0.36	4.40%	5.02%	0.62%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UAM1	0.86	0.76	(0.10)	4.49%	5.75%	1.26%
	CBE1	0.15	0.68	0.54	4.92%	0.41%	-4.50%
	GBM1	0.06	0.66	0.60	4.24%	1.61%	-2.62%
	GDR1	0.19	0.66	0.47	-4.92%	1.61%	6.53%
	PLI1	0.19	0.61	0.41	-4.92%	1.10%	6.02%
	MPM1	0.00	0.60	0.60	#Error	7.41%	#Error
	CBE6	0.00	0.49	0.49	#Error	5.79%	#Error
	TPR1	0.21	0.38	0.17	2.91%	5.73%	2.82%
	TPR3	0.82	0.36	(0.45)	5.17%	8.26%	3.09%
	TPR4	0.12	0.30	0.19	4.98%	6.77%	1.79%
	CBE4	0.19	0.19		-4.92%	5.57%	10.49%
	AVI1	0.10	0.19	0.10	5.77%	2.92%	-2.85%
	SNR1	0.13	0.10	(0.03)	5.79%	-1.57%	-7.36%
	SYM2	0.69	0.07	(0.62)	3.22%	7.04%	3.82%
	PPI1	0.61	0.07	(0.54)	6.65%	5.14%	-1.51%
	KMD1	0.10	0.01	(0.09)	5.15%	22.56%	17.41%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	PDM1	0.19	0.00	(0.19)	-4.92%	#Error	#Error
	SUL1	0.31	0.00	(0.31)	4.91%	#Error	#Error
	Total	10.79	15.84	5.05	3.29%	4.51%	1.21%
TIRUPATI-01							
	PDT1	0.37	1.21	0.85	4.30%	2.32%	-1.98%
	KOU1	0.66	1.16	0.50	4.13%	4.11%	-0.02%
	CTO1	0.13	1.10	0.97	-91.84%	0.67%	92.52%
	KNL2	0.36	1.06	0.70	0.67%	0.59%	-0.08%
	ATP1	0.73	1.02	0.29	3.59%	3.14%	-0.45%
	GTL1	0.40	0.74	0.34	4.50%	4.83%	0.33%
	PUT1	0.15	0.73	0.59	3.93%	4.05%	0.12%
	TPY2	0.36	0.72	0.36	2.40%	4.52%	2.11%
	TPY1	0.00	0.60	0.60	#Error	4.65%	#Error
	KDA1	0.75	0.53	(0.22)	4.63%	1.53%	-3.10%
	NDL1	0.23	0.47	0.24	3.99%	4.18%	0.19%
	BVL1	0.40	0.40		3.40%	4.53%	1.13%
	DHN1	0.66	0.34	(0.32)	3.45%	3.92%	0.48%
	SPE1	0.26	0.34	0.08	0.02%	4.21%	4.19%
	NYP1	0.35	0.30	(0.05)	3.54%	4.99%	1.45%
	PGR1	0.00	0.25	0.25	#Error	3.55%	#Error
	MPL1	0.23	0.21	(0.01)	3.99%	1.40%	-2.60%
	NLR1	0.01	0.15	0.14	10.85%	-3.99%	-14.84%
	TPI1	0.59	0.13	(0.45)	3.93%	5.05%	1.12%
	ADI1	0.11	0.13	0.02	2.57%	3.92%	1.35%
	KNL1	0.24	0.13	(0.11)	4.83%	3.92%	-0.91%
	KHT1	0.45	0.07	(0.38)	4.20%	5.15%	0.95%
	RJP1	0.35	0.07	(0.28)	5.81%	5.14%	-0.67%
	PIL1	0.16	0.01	(0.15)	4.32%	28.45%	24.13%
	PMR1	0.35	0.00	(0.35)	4.14%	#Error	#Error
	RCY1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	VKI1	0.40	0.00	(0.40)	3.64%	#Error	#Error
	Total	8.67	11.86	3.19	2.35%	3.11%	0.76%
VIJAYAWADA-01							
	VJW3	0.10	1.68	1.59	5.14%	0.67%	-4.47%
	GNT2	0.00	1.33	1.33	#Error	1.70%	#Error
	ELU1	0.19	0.78	0.59	4.93%	3.92%	-1.00%
	TNK1	0.20	0.66	0.45	4.92%	3.38%	-1.54%
	JGG1	0.27	0.65	0.38	3.92%	1.40%	-2.52%
	MTM1	0.76	0.64	(0.11)	1.43%	4.10%	2.67%
	AMP1	1.04	0.60	(0.44)	-0.03%	-0.05%	-0.02%
	PNR1	1.48	0.58	(0.90)	2.04%	4.12%	2.08%
	PPM1	0.00	0.53	0.53	#Error	3.71%	#Error
	VUY1	0.00	0.51	0.51	#Error	4.28%	#Error
	BVR1	1.57	0.48	(1.09)	1.80%	3.85%	2.05%
	VJW2	0.22	0.41	0.19	4.81%	3.53%	-1.28%
	NRT1	0.67	0.35	(0.32)	2.05%	-5.38%	-7.43%
	RMV1	0.14	0.27	0.13	4.81%	2.85%	-1.96%
	TVU1	0.41	0.25	(0.16)	3.69%	4.83%	1.15%
	GDV1	0.22	0.25	0.03	0.83%	5.88%	5.05%
	PAP1	0.10	0.24	0.14	13.03%	4.43%	-8.61%
	RAL1	0.00	0.22	0.22	#Error	4.81%	#Error
	GVM1	1.27	0.21	(1.06)	0.68%	3.92%	3.25%
	OGL1	0.00	0.21	0.21	#Error	3.92%	#Error
	VJW4	0.14	0.20	0.07	4.81%	4.81%	0.00%
	VJW1	0.17	0.11	(0.06)	6.30%	1.46%	-4.84%
	TDD1	1.37	0.11	(1.26)	0.41%	2.57%	2.16%
	GNT1	0.00	0.10	0.10	#Error	5.14%	#Error
	JPT1	0.00	0.10	0.10	#Error	5.14%	#Error
	KND1	0.00	0.10	0.10	#Error	5.14%	#Error
	BPP1	0.20	0.00	(0.20)	3.92%	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	CRL1	0.24	0.00	(0.24)	4.83%	#Error	#Error
	DPE1	0.28	0.00	(0.28)	4.57%	#Error	#Error
	PRL1	0.82	0.00	(0.82)	1.18%	#Error	#Error
	TEL1	0.15	0.00	(0.15)	3.93%	#Error	#Error
	VJW5	0.22	0.00	(0.22)	4.81%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	12.21	11.58	(0.63)	2.08%	2.61%	0.53%
KL-SOUTH							
	TVP1	1.45	1.47	0.03	4.72%	1.09%	-3.63%
	PAS1	0.01	1.13	1.11	10.85%	0.94%	-9.91%
	Total	1.46	2.60	1.14	4.76%	1.02%	-3.74%
	Total	207.05	354.95	147.90	3.55%	3.07%	-0.49%