



Mobile - Daily Sales Performance As on 12-05-2026 11:08:31 PM

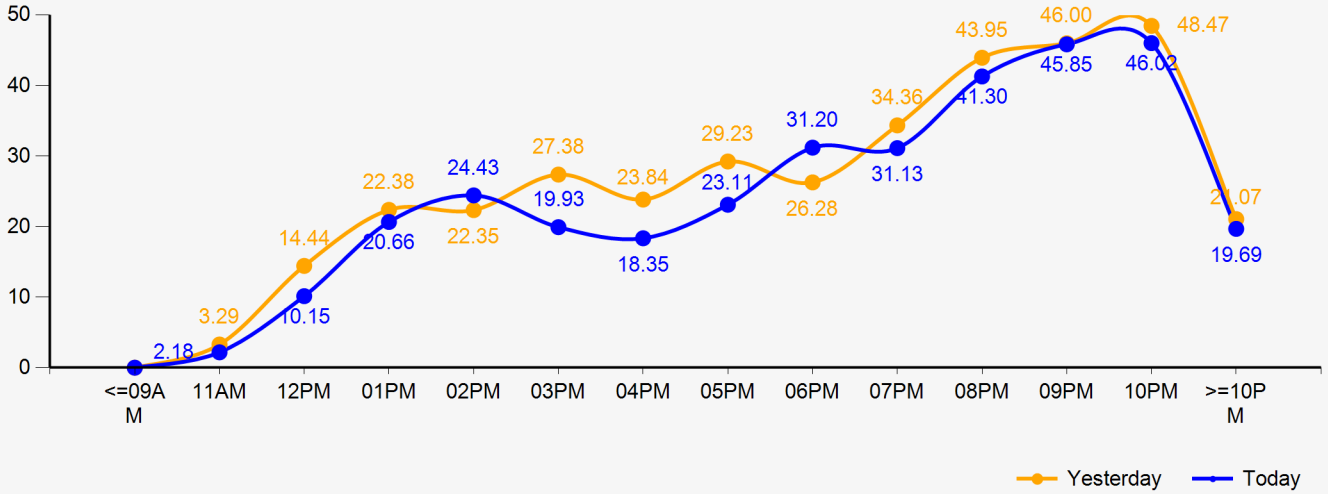
YD Sales : 363.04

YD GP%: 2.66%

TD Sales : 334.01

TD GP%: 2.93%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	53.62	51.84	(1.78)	1.97%	2.56%	0.59%
CHENNAI-02	44.30	39.90	(4.40)	2.28%	2.92%	0.64%
NORTH ARCOT	35.39	38.54	3.15	2.39%	2.45%	0.06%
CHENNAI-01	37.14	32.48	(4.66)	3.22%	2.66%	-0.56%
WEST-02	35.93	32.04	(3.89)	3.54%	3.88%	0.34%
SOUTH ARCOT	33.00	30.44	(2.55)	1.85%	2.70%	0.85%
SOUTH-03	31.67	29.20	(2.47)	1.68%	2.38%	0.70%
TRICHY-01	30.51	25.18	(5.33)	3.65%	4.46%	0.81%
KL-NORTH	13.25	15.36	2.11	1.05%	0.77%	-0.28%
WEST-01	22.37	13.61	(8.76)	4.28%	3.97%	-0.31%
TIRUPATI-01	16.60	12.08	(4.52)	3.48%	2.75%	-0.73%
VIJAYAWADA-01	7.05	11.93	4.88	4.62%	4.62%	0.01%
KL-SOUTH	2.21	1.41	(0.80)	1.74%	3.45%	1.72%
Total	363.04	334.01	(29)	2.66%	2.93%	0.26%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	2.63	6.76	4.13	2.27%	3.07%	0.80%
	TUT1	3.16	5.92	2.76	2.87%	0.00%	-2.87%
	MAR1	0.12	3.43	3.31	4.63%	3.64%	-0.99%
	VNR2	3.11	3.12	0.01	-1.24%	0.57%	1.81%
	MMT1	1.11	2.41	1.30	2.58%	2.45%	-0.13%
	TKY1	1.09	2.29	1.19	4.38%	5.01%	0.63%
	TKS1	1.97	2.24	0.27	3.94%	0.65%	-3.29%
	NGR1	7.62	2.13	(5.49)	1.28%	4.08%	2.81%
	ERL2	0.80	2.02	1.22	5.51%	2.35%	-3.17%
	SGT1	0.47	1.91	1.45	-2.94%	0.25%	3.19%
	KVT1	2.31	1.77	(0.54)	1.74%	2.10%	0.36%
	TYI1	1.45	1.41	(0.04)	1.21%	4.29%	3.08%
	TUT2	1.69	1.18	(0.52)	4.70%	5.43%	0.73%
	RND1	1.24	1.05	(0.19)	3.89%	2.76%	-1.14%
	VLY1	1.56	1.05	(0.51)	0.92%	4.58%	3.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SDI1	0.48	1.04	0.56	2.39%	3.76%	1.37%
	APK2	1.27	1.02	(0.26)	3.01%	0.04%	-2.98%
	KSM1	2.06	0.95	(1.11)	3.28%	7.81%	4.53%
	PKD1	1.84	0.92	(0.91)	0.94%	3.59%	2.65%
	COL1	0.00	0.91	0.91	#Error	0.72%	#Error
	RPM1	0.89	0.90		3.07%	4.02%	0.95%
	ASM1	1.38	0.86	(0.52)	1.07%	7.17%	6.10%
	VKM1	0.90	0.82	(0.08)	0.83%	1.22%	0.39%
	UDN1	0.80	0.73	(0.08)	2.76%	3.63%	0.87%
	PDI1	0.40	0.71	0.30	0.27%	3.10%	2.83%
	SVK1	0.87	0.62	(0.25)	1.52%	1.06%	-0.46%
	KGL1	2.52	0.60	(1.92)	2.55%	7.20%	4.65%
	TKS2	3.68	0.59	(3.09)	2.79%	3.85%	1.06%
	APK1	0.94	0.57	(0.36)	-1.33%	0.92%	2.25%
	ARM1	0.00	0.47	0.47	#Error	-1.81%	#Error
	STU2	0.48	0.47	(0.01)	3.20%	-3.13%	-6.32%
	KYR1	0.73	0.31	(0.42)	2.55%	5.59%	3.04%
	SNL1	1.06	0.17	(0.89)	2.58%	6.11%	3.52%
	SKD1	0.42	0.17	(0.25)	1.47%	5.42%	3.95%
	VNR1	1.73	0.17	(1.56)	0.54%	1.62%	1.09%
	TCN1	0.81	0.16	(0.65)	0.74%	5.20%	4.47%
	Total	53.62	51.84	(1.78)	1.97%	2.56%	0.59%
	CHENNAI-02	CH03	3.71	5.70	1.99	2.22%	1.20%
CH15		2.06	5.46	3.40	3.52%	3.60%	0.08%
CH33		3.42	2.81	(0.62)	0.70%	3.83%	3.14%
CH50		1.27	2.31	1.04	1.44%	2.37%	0.93%
MC05		2.46	2.19	(0.26)	3.11%	3.89%	0.78%
CH44		3.07	2.13	(0.94)	2.59%	3.09%	0.50%
CH23		0.28	1.90	1.62	3.87%	2.37%	-1.50%
GPD1		1.98	1.83	(0.15)	1.21%	4.91%	3.71%
CH21		5.85	1.78	(4.07)	1.99%	3.39%	1.39%
CH43		0.37	1.71	1.34	5.47%	0.97%	-4.50%
UKI1		1.62	1.62		4.21%	4.12%	-0.09%
CH24		0.36	1.45	1.09	7.23%	2.32%	-4.91%
MJR1		0.96	1.18	0.22	5.17%	4.65%	-0.53%
CH17		0.44	0.97	0.53	9.00%	3.18%	-5.82%
MC06		1.02	0.92	(0.10)	2.16%	2.23%	0.06%
CH46		0.59	0.90	0.32	8.13%	4.47%	-3.67%
CH27		0.70	0.80	0.10	0.95%	-1.06%	-2.01%
CH34		3.54	0.72	(2.82)	-0.73%	4.26%	4.98%
CH12		1.76	0.71	(1.05)	2.32%	2.37%	0.05%
PON1		1.29	0.67	(0.62)	3.81%	0.04%	-3.77%
CH20		1.76	0.57	(1.20)	3.58%	9.65%	6.07%
CH31		0.00	0.56	0.56	#Error	0.15%	#Error
CH18		0.42	0.55	0.12	5.12%	-0.09%	-5.20%
CH06		1.83	0.28	(1.54)	1.73%	5.28%	3.54%
CH32		0.42	0.18	(0.24)	2.26%	8.12%	5.86%
CH51		0.15	0.01	(0.14)	4.34%	17.97%	13.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH01	0.00	0.00		#Error	#Error	#Error
	CH36	0.30	0.00	(0.30)	1.68%	#Error	#Error
	CH41	2.67	0.00	(2.67)	0.81%	#Error	#Error
	Total	44.30	39.90	(4.40)	2.28%	2.92%	0.64%
NORTH ARCOT	KPM2	3.61	8.75	5.14	0.53%	1.44%	0.91%
	AKM1	1.41	3.03	1.63	0.98%	1.00%	0.02%
	VEL2	1.15	2.60	1.45	1.17%	2.60%	1.42%
	GDM1	1.41	2.46	1.06	0.86%	1.75%	0.89%
	VSI1	2.18	1.88	(0.30)	0.67%	1.68%	1.00%
	ABR1	0.28	1.68	1.40	2.81%	7.46%	4.65%
	WJD1	2.19	1.67	(0.52)	5.15%	5.62%	0.46%
	CGM1	1.83	1.50	(0.33)	4.05%	3.26%	-0.79%
	BGR1	0.61	1.43	0.82	6.45%	3.43%	-3.01%
	TRR1	1.09	1.40	0.31	0.33%	3.92%	3.59%
	SBR1	2.09	1.37	(0.72)	-0.10%	-0.46%	-0.37%
	SLG1	0.66	1.21	0.55	1.20%	-1.28%	-2.49%
	CPT1	1.12	1.20	0.08	1.55%	3.32%	1.77%
	VNB1	2.13	1.19	(0.94)	2.20%	2.77%	0.57%
	CYR1	1.18	1.17	(0.01)	2.98%	1.84%	-1.14%
	UGI1	0.91	1.05	0.14	3.98%	3.27%	-0.71%
	KPM1	1.14	0.97	(0.17)	1.80%	2.83%	1.03%
	ANI1	1.67	0.76	(0.91)	2.66%	6.16%	3.51%
	PTU1	1.08	0.65	(0.42)	-0.99%	-2.01%	-1.02%
	ARC2	0.90	0.58	(0.32)	7.21%	8.70%	1.49%
	VEL1	1.63	0.57	(1.07)	6.98%	2.48%	-4.50%
	WJP1	2.43	0.45	(1.98)	4.10%	5.59%	1.49%
	TRL1	1.19	0.42	(0.77)	2.66%	1.37%	-1.29%
	PLR1	1.21	0.34	(0.87)	2.24%	4.92%	2.68%
	TRT1	0.30	0.22	(0.08)	0.22%	-3.47%	-3.69%
	Total	35.39	38.54	3.15	2.39%	2.45%	0.06%
	CHENNAI-01	CH47	0.00	3.41	3.41	#Error	1.87%
CH08		2.05	2.34	0.30	2.07%	3.05%	0.98%
CH35		2.11	2.27	0.17	1.76%	1.92%	0.16%
GUD1		1.00	1.93	0.93	4.77%	0.05%	-4.72%
CH49		0.60	1.82	1.22	8.96%	1.55%	-7.41%
CH28		2.26	1.71	(0.56)	1.65%	4.71%	3.06%
CH38		0.10	1.58	1.48	3.97%	4.40%	0.43%
CH05		2.46	1.46	(1.00)	0.89%	1.11%	0.22%
MRM1		1.43	1.40	(0.03)	4.99%	3.07%	-1.92%
CH19		0.83	1.36	0.53	2.08%	1.12%	-0.96%
CH48		2.77	1.29	(1.48)	3.98%	1.70%	-2.28%
CH14		3.14	1.28	(1.86)	3.06%	3.37%	0.30%
CH40		0.00	1.13	1.13	#Error	1.17%	#Error
CH45		0.58	1.08	0.50	5.58%	5.80%	0.22%
CH07		1.66	1.03	(0.63)	0.99%	2.91%	1.92%
CH30		0.85	1.03	0.18	-0.17%	2.24%	2.41%
KNR1		0.82	0.99	0.16	6.09%	2.95%	-3.14%
CGL1		2.53	0.89	(1.64)	1.57%	3.75%	2.17%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	SKL1	1.11	0.88	(0.23)	6.43%	-0.56%	-6.99%
	AVD1	1.52	0.61	(0.90)	0.15%	0.04%	-0.11%
	CH37	1.13	0.56	(0.57)	7.60%	4.80%	-2.80%
	CH25	1.22	0.48	(0.74)	2.97%	2.80%	-0.17%
	TKM1	1.26	0.46	(0.80)	4.34%	6.17%	1.83%
	CH42	1.14	0.45	(0.68)	4.33%	6.32%	1.99%
	GUD2	0.00	0.45	0.45	#Error	7.52%	#Error
	CH39	0.53	0.24	(0.29)	8.43%	13.82%	5.40%
	CH16	1.73	0.18	(1.54)	3.65%	2.83%	-0.82%
	CH22	0.67	0.15	(0.52)	7.73%	4.63%	-3.10%
	CH26	0.09	0.01	(0.08)	3.29%	14.41%	11.12%
	CH29	0.44	0.00	(0.44)	5.84%	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
	MC10	1.10	0.00	(1.10)	2.78%	#Error	#Error
	Total	37.14	32.48	(4.66)	3.22%	2.66%	-0.56%
	WEST-02	TRM1	1.20	2.82	1.62	2.80%	2.82%
SLM1		3.24	2.29	(0.95)	-0.76%	3.55%	4.31%
HSR1		2.15	2.26	0.12	6.25%	2.86%	-3.39%
ATU1		2.23	2.16	(0.06)	4.95%	2.27%	-2.68%
KRI1		0.82	1.84	1.02	2.22%	2.61%	0.38%
OML1		2.50	1.79	(0.70)	3.47%	4.01%	0.54%
BMD1		1.53	1.73	0.20	5.30%	3.83%	-1.47%
PMP1		1.17	1.68	0.51	1.51%	3.73%	2.23%
EPI1		0.85	1.53	0.68	1.01%	2.93%	1.92%
MCR1		0.35	1.45	1.10	6.03%	3.44%	-2.59%
APN1		1.64	1.45	(0.19)	5.13%	5.11%	-0.02%
VPD1		0.43	1.20	0.77	-1.77%	5.14%	6.92%
SLM3		1.20	1.05	(0.15)	3.28%	3.05%	-0.23%
MTR1		2.20	1.04	(1.16)	3.04%	3.94%	0.90%
HRR1		0.42	1.03	0.62	1.13%	8.56%	7.44%
ERD2		0.14	0.87	0.72	2.64%	4.25%	1.60%
NKL2		2.00	0.83	(1.16)	4.49%	4.24%	-0.25%
KVP1		0.49	0.82	0.33	2.21%	2.48%	0.27%
ERD1		0.80	0.76	(0.05)	5.05%	4.99%	-0.06%
DPR2		0.23	0.50	0.27	12.31%	7.71%	-4.60%
SGG1		0.20	0.49	0.29	2.82%	0.84%	-1.99%
KAM1		1.75	0.37	(1.37)	2.24%	8.94%	6.70%
DPR1		0.17	0.34	0.17	3.81%	11.20%	7.39%
TCG1		0.15	0.34	0.18	5.82%	3.31%	-2.51%
SLM2		0.42	0.32	(0.11)	5.32%	4.73%	-0.59%
PLC1		0.00	0.29	0.29	#Error	4.74%	#Error
CMI1		0.93	0.27	(0.66)	4.99%	1.83%	-3.16%
VKL1		0.63	0.23	(0.39)	6.97%	12.01%	5.04%
HSR2		3.07	0.14	(2.93)	5.32%	2.90%	-2.42%
RSP1		0.02	0.14	0.12	15.97%	3.87%	-12.10%
EDP1		0.25	0.00	(0.25)	1.57%	#Error	#Error
KMM1		0.58	0.00	(0.58)	4.05%	#Error	#Error
PDR1		0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SGI1	2.19	0.00	(2.19)	2.65%	#Error	#Error
	Total	35.93	32.04	(3.89)	3.54%	3.88%	0.34%
SOUTH ARCOT	CUD1	6.22	4.78	(1.44)	2.43%	1.17%	-1.26%
	KLM1	2.85	3.79	0.94	4.30%	7.25%	2.94%
	TRK1	0.40	2.85	2.45	2.73%	2.19%	-0.54%
	PRT1	0.86	2.63	1.76	-2.21%	0.53%	2.74%
	CDM1	2.97	2.29	(0.68)	1.71%	2.42%	0.71%
	VCM2	1.78	2.18	0.40	1.37%	1.46%	0.09%
	MKM1	1.38	1.69	0.31	0.73%	3.30%	2.57%
	VPM2	0.51	1.50	0.99	0.81%	1.76%	0.95%
	ULP1	1.58	1.45	(0.13)	1.25%	0.92%	-0.33%
	TDM1	0.90	1.09	0.19	5.19%	-1.15%	-6.34%
	SJI2	1.19	1.03	(0.16)	4.64%	5.45%	0.81%
	VPM1	0.51	0.98	0.47	6.29%	0.18%	-6.11%
	KML1	0.47	0.85	0.39	-1.93%	6.68%	8.61%
	TVM1	0.80	0.73	(0.07)	-0.02%	5.01%	5.03%
	STP1	1.36	0.65	(0.71)	2.03%	2.12%	0.09%
	TVM2	3.46	0.54	(2.92)	0.58%	4.29%	3.72%
	NVL2	1.87	0.45	(1.41)	2.30%	7.10%	4.80%
	POY1	0.62	0.31	(0.31)	-0.27%	3.98%	4.25%
	VCM1	0.82	0.30	(0.52)	-1.22%	-2.79%	-1.57%
	KKI2	0.98	0.21	(0.77)	6.55%	4.75%	-1.80%
	POY2	1.47	0.15	(1.32)	-2.31%	5.86%	8.17%
Total	33.00	30.44	(2.55)	1.85%	2.70%	0.85%	
SOUTH-03	MDU2	0.32	1.68	1.37	-0.79%	-1.44%	-0.65%
	MDU6	0.45	1.63	1.17	4.88%	0.51%	-4.37%
	NKI1	0.76	1.59	0.82	1.41%	3.58%	2.16%
	SVG1	0.13	1.55	1.42	0.14%	3.88%	3.74%
	DGL1	1.14	1.31	0.17	0.45%	4.24%	3.79%
	CMR1	1.66	1.21	(0.45)	1.90%	-1.81%	-3.71%
	MDU7	0.13	1.15	1.01	-0.26%	5.67%	5.92%
	MDU1	3.30	1.14	(2.16)	-0.72%	-2.65%	-1.92%
	TPT1	0.00	1.13	1.13	#Error	-0.43%	#Error
	MLR1	0.84	1.10	0.26	0.95%	1.89%	0.94%
	NTM1	0.97	1.10	0.13	3.21%	1.88%	-1.33%
	TEN2	2.24	1.09	(1.15)	0.45%	7.13%	6.67%
	CBM1	0.67	1.08	0.41	5.06%	6.05%	0.99%
	TEN1	1.15	1.08	(0.06)	-0.63%	0.90%	1.53%
	MDU4	0.15	1.05	0.90	-0.49%	4.01%	4.50%
	TMM1	1.00	1.00		6.56%	-0.23%	-6.79%
	ADP1	1.05	0.98	(0.08)	7.63%	5.57%	-2.06%
	KKD3	0.02	0.86	0.84	14.35%	3.13%	-11.23%
	KPT1	0.85	0.84	(0.01)	3.41%	4.16%	0.75%
	ATG1	1.39	0.77	(0.62)	1.39%	-2.90%	-4.29%
	USL1	0.42	0.73	0.31	-3.26%	-1.00%	2.26%
MPA1	1.23	0.64	(0.60)	6.00%	5.51%	-0.49%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	MDU3	1.32	0.59	(0.73)	-0.10%	1.88%	1.99%	
	ODM1	0.50	0.57	0.07	3.83%	4.72%	0.90%	
	MDU5	0.66	0.48	(0.18)	1.91%	3.33%	1.42%	
	BNR1	0.57	0.43	(0.14)	2.18%	2.17%	-0.01%	
	TDI1	1.08	0.33	(0.75)	4.41%	1.91%	-2.50%	
	PNI1	0.17	0.32	0.15	12.67%	5.34%	-7.33%	
	PKM1	0.72	0.29	(0.43)	1.11%	3.45%	2.34%	
	DGL2	0.71	0.27	(0.44)	3.79%	0.18%	-3.61%	
	BTU1	0.65	0.23	(0.42)	-2.80%	9.21%	12.01%	
	DKI1	0.92	0.23	(0.70)	-1.68%	9.14%	10.82%	
	KYK1	1.92	0.22	(1.70)	0.23%	10.63%	10.40%	
	SGP1	0.68	0.21	(0.47)	-2.13%	0.05%	2.18%	
	PVI1	0.80	0.18	(0.62)	3.42%	3.84%	0.43%	
	MNM1	0.17	0.14	(0.03)	2.07%	2.63%	0.57%	
	KRR1	0.35	0.00	(0.35)	1.56%	#Error	#Error	
	PNV2	0.57	0.00	(0.57)	2.72%	#Error	#Error	
	Total	31.67	29.20	(2.47)	1.68%	2.38%	0.70%	
	TRICHY-01	TRY1	2.68	5.03	2.35	3.74%	2.07%	-1.68%
		TTP1	1.92	2.06	0.15	4.09%	3.27%	-0.83%
PBR1		0.48	1.83	1.35	4.72%	3.48%	-1.24%	
TYR1		1.45	1.68	0.22	3.13%	7.99%	4.86%	
PTK1		0.12	1.51	1.39	2.69%	2.07%	-0.61%	
TNJ1		2.28	1.46	(0.82)	2.89%	1.92%	-0.97%	
MSI1		1.02	1.22	0.20	5.69%	5.28%	-0.41%	
KRN1		1.44	1.08	(0.36)	4.68%	8.72%	4.04%	
KUM2		1.27	1.06	(0.21)	2.87%	3.68%	0.81%	
MVM1		1.39	0.86	(0.53)	1.54%	2.11%	0.57%	
PDK1		0.00	0.81	0.81	#Error	0.53%	#Error	
NMM1		1.13	0.73	(0.40)	4.33%	6.58%	2.25%	
PBR2		1.16	0.73	(0.43)	4.48%	6.27%	1.80%	
AYR1		1.05	0.71	(0.34)	4.52%	5.91%	1.39%	
KUM1		2.77	0.62	(2.15)	4.37%	11.97%	7.60%	
TRY3		0.82	0.62	(0.20)	7.49%	10.97%	3.48%	
TVR2		1.85	0.60	(1.25)	0.61%	2.35%	1.74%	
TRY4		1.27	0.51	(0.76)	2.25%	5.59%	3.33%	
TVR1		0.34	0.49	0.15	8.77%	12.71%	3.94%	
NGT1		0.42	0.45	0.04	7.72%	4.71%	-3.01%	
ORU1		0.71	0.42	(0.28)	6.65%	5.33%	-1.32%	
TNJ2		2.15	0.33	(1.82)	1.77%	6.86%	5.08%	
JKM1		0.85	0.18	(0.67)	2.90%	5.57%	2.67%	
MDI1		0.58	0.16	(0.42)	1.60%	6.69%	5.10%	
NCK1		0.53	0.03	(0.50)	2.83%	15.97%	13.14%	
APM1		0.66	0.00	(0.66)	5.45%	#Error	#Error	
KIK1		0.00	0.00		#Error	#Error	#Error	
TRY2		0.18	0.00	(0.18)	6.70%	#Error	#Error	
Total		30.51	25.18	(5.33)	3.65%	4.46%	0.81%	
KL-NORTH		KZD1	13.25	15.36	2.11	1.05%	0.77%	-0.28%
		Total	13.25	15.36	2.11	1.05%	0.77%	-0.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UAM1	0.62	1.74	1.12	5.23%	0.96%	-4.27%
	KGI1	1.83	1.52	(0.31)	3.06%	3.53%	0.47%
	KGM1	1.16	1.33	0.17	2.94%	3.93%	0.98%
	GDR1	1.39	1.22	(0.17)	4.51%	7.36%	2.84%
	CBE2	5.25	1.14	(4.12)	2.60%	0.50%	-2.10%
	SYM2	0.81	1.12	0.31	11.28%	2.50%	-8.78%
	PPI1	0.01	0.92	0.91	14.41%	2.78%	-11.64%
	TPR3	0.48	0.49		0.15%	0.84%	0.69%
	CBE6	0.23	0.47	0.24	12.80%	9.81%	-2.99%
	TPR2	0.01	0.37	0.36	17.97%	11.34%	-6.63%
	TPR1	0.23	0.34	0.11	1.58%	2.47%	0.89%
	KMD1	1.12	0.33	(0.79)	4.74%	11.04%	6.30%
	DPM2	0.75	0.32	(0.44)	2.20%	10.49%	8.28%
	AVI1	0.64	0.31	(0.32)	3.59%	4.86%	1.27%
	SUL1	0.60	0.30	(0.30)	1.12%	8.73%	7.60%
	UMP1	0.14	0.28	0.14	3.87%	3.64%	-0.23%
	CNR1	0.28	0.28		3.93%	5.28%	1.35%
	MPM1	1.36	0.27	(1.09)	7.76%	1.23%	-6.53%
	GBM1	1.08	0.22	(0.87)	6.39%	4.47%	-1.92%
	KMR1	1.58	0.14	(1.44)	3.25%	-0.24%	-3.49%
	TPR4	0.23	0.13	(0.10)	14.69%	2.03%	-12.65%
	SNR1	0.73	0.13	(0.59)	6.87%	0.72%	-6.15%
	ANR1	0.14	0.13	(0.01)	4.45%	8.59%	4.14%
	CBE3	0.01	0.09	0.09	15.22%	3.76%	-11.46%
	CBE1	0.01	0.00	(0.01)	15.22%	#Error	#Error
	CBE4	0.90	0.00	(0.90)	5.24%	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	PDM1	0.47	0.00	(0.47)	3.37%	#Error	#Error
	PLI1	0.31	0.00	(0.31)	2.91%	#Error	#Error
	Total		22.37	13.61	(8.76)	4.28%	3.97%
TIRUPATI-01	CTO1	1.82	1.96	0.14	3.74%	2.28%	-1.45%
	TPY2	0.57	1.65	1.09	-1.31%	1.58%	2.89%
	KNL2	0.17	0.91	0.75	1.94%	4.52%	2.58%
	PGR1	0.28	0.89	0.62	6.16%	3.27%	-2.90%
	MPL1	0.13	0.83	0.70	4.88%	4.67%	-0.21%
	KAR1	0.33	0.82	0.49	3.81%	1.68%	-2.13%
	SPE1	1.02	0.77	(0.24)	5.80%	-2.70%	-8.50%
	KOU1	0.53	0.72	0.19	3.59%	4.65%	1.06%
	ADI1	1.28	0.54	(0.74)	3.20%	1.34%	-1.85%
	PMR1	0.73	0.49	(0.23)	4.21%	0.61%	-3.60%
	GTL1	0.52	0.42	(0.09)	8.37%	12.43%	4.06%
	NLR1	0.15	0.41	0.26	1.79%	2.18%	0.40%
	BVL1	0.26	0.40	0.14	3.81%	3.14%	-0.67%
	DHN1	0.00	0.37	0.37	#Error	9.09%	#Error
	ATP1	2.49	0.32	(2.17)	5.94%	4.76%	-1.17%
	NDL1	0.55	0.22	(0.33)	5.96%	-10.27%	-16.22%
	PDT1	0.47	0.19	(0.28)	0.25%	6.58%	6.33%
	KHT1	0.01	0.14	0.12	13.75%	1.79%	-11.96%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KDA1	0.54	0.00	(0.54)	1.29%	#Error	#Error
	KDR1	0.67	0.00	(0.67)	0.25%	#Error	#Error
	KNL1	1.27	0.00	(1.27)	-0.17%	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	NYP1	0.48	0.00	(0.48)	6.70%	#Error	#Error
	PIL1	0.27	0.00	(0.27)	0.12%	#Error	#Error
	PUT1	0.49	0.00	(0.49)	5.57%	#Error	#Error
	RCY1	0.48	0.00	(0.48)	0.15%	#Error	#Error
	RJP1	0.34	0.00	(0.34)	2.35%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	VKI1	0.75	0.00	(0.75)	1.94%	#Error	#Error
	Total	16.60	12.08	(4.52)	3.48%	2.75%	-0.73%
	VIJAYAWADA-01	ELU1	0.00	2.02	2.02	#Error	1.19%
KND1		0.00	1.11	1.11	#Error	2.01%	#Error
VJW2		0.59	0.96	0.37	7.60%	4.93%	-2.67%
DPE1		0.22	0.92	0.70	11.38%	10.02%	-1.36%
JGG1		0.00	0.68	0.68	#Error	2.31%	#Error
AMP1		0.00	0.68	0.68	#Error	2.21%	#Error
BVR1		1.20	0.65	(0.55)	2.87%	6.85%	3.98%
JPT1		0.00	0.55	0.55	#Error	4.41%	#Error
GNT2		0.14	0.51	0.37	5.07%	5.50%	0.44%
OGL1		0.24	0.47	0.23	3.17%	5.05%	1.88%
GNT1		0.00	0.47	0.47	#Error	6.60%	#Error
PPM1		1.78	0.44	(1.34)	2.61%	8.70%	6.09%
VJW3		0.33	0.38	0.06	9.57%	4.13%	-5.45%
TEL1		0.14	0.38	0.23	6.47%	5.10%	-1.36%
PAP1		0.33	0.25	(0.08)	2.91%	5.17%	2.26%
VJW1		0.00	0.24	0.24	#Error	2.14%	#Error
TNK1		0.18	0.24	0.06	5.26%	16.69%	11.43%
PNR1		0.00	0.23	0.23	#Error	14.12%	#Error
CRL1		0.00	0.22	0.22	#Error	-10.27%	#Error
CKT1		0.00	0.21	0.21	#Error	3.21%	#Error
GDV1		0.00	0.17	0.17	#Error	1.79%	#Error
MTM1		0.10	0.16	0.05	0.21%	-3.21%	-3.42%
BPP1		0.11	0.15	0.04	2.96%	7.77%	4.81%
NPR1		0.17	0.14	(0.03)	2.03%	4.64%	2.60%
NRT1		0.48	0.14	(0.34)	0.25%	3.84%	3.59%
VJW5		0.00	0.14	0.14	#Error	0.74%	#Error
PRL1		0.16	0.12	(0.04)	3.66%	5.39%	1.73%
RMV1		0.00	0.01	0.01	#Error	17.97%	#Error
GVM1		0.00	0.00		#Error	#Error	#Error
NZV1		0.13	0.00	(0.13)	6.60%	#Error	#Error
RAL1		0.23	0.00	(0.23)	2.91%	#Error	#Error
TNI1		0.00	0.00		#Error	#Error	#Error
TVU1		0.00	0.00		#Error	#Error	#Error
VJW4	0.25	0.00	(0.25)	11.29%	#Error	#Error	
VKN1	0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VUY1	0.24	0.00	(0.24)	16.69%	#Error	#Error
	TDD1	0.02	-0.69	(0.70)	15.97%	-0.80%	-16.77%
	Total	7.05	11.93	4.88	4.62%	4.62%	0.01%
KL-SOUTH	PAS1	0.33	0.53	0.20	1.79%	2.84%	1.05%
	TVP1	1.51	0.47	(1.04)	1.06%	3.58%	2.52%
	KLR1	0.14	0.41	0.26	2.64%	4.11%	1.47%
	PNL1	0.22	0.00	(0.22)	5.69%	#Error	#Error
	Total	2.21	1.41	(0.80)	1.74%	3.45%	1.72%
	Total	363.04	334.01	(29.03)	2.66%	2.93%	0.26%