



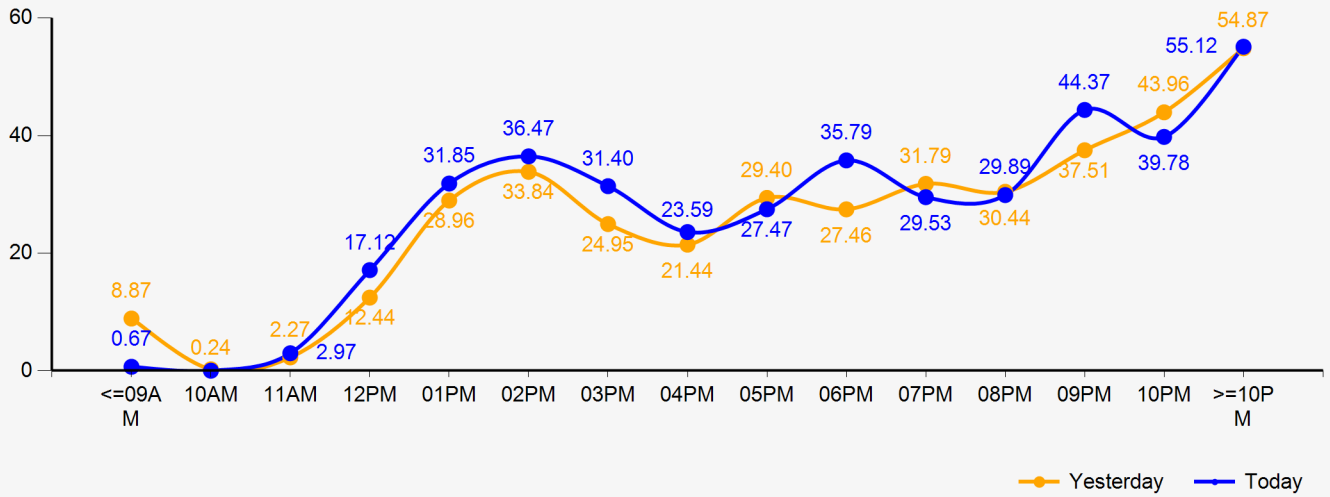
YD Sales : 388.45

YD GP%: 3.01%

TD Sales : 406.01

TD GP%: 3.71%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	50.61	60.58	9.97	3.35%	3.73%	0.38%
CHENNAI-02	44.43	56.50	12.06	2.99%	3.58%	0.59%
CHENNAI-01	51.22	49.70	(1.52)	2.97%	3.98%	1.01%
NORTH ARCOT	36.06	44.69	8.63	4.04%	3.69%	-0.34%
WEST-02	28.46	40.84	12.38	3.95%	4.61%	0.66%
WEST-01	13.22	33.12	19.90	3.87%	3.65%	-0.22%
TRICHY-01	29.16	30.64	1.48	4.63%	4.60%	-0.03%
SOUTH ARCOT	36.98	28.76	(8.22)	2.71%	3.20%	0.50%
SOUTH-03	57.32	27.05	(30.27)	1.92%	3.49%	1.57%
KL-NORTH	15.42	13.84	(1.58)	-0.23%	0.32%	0.55%
TIRUPATI-01	12.63	11.08	(1.55)	2.83%	3.08%	0.25%
VIJAYAWADA-01	6.99	6.21	(0.78)	2.45%	4.54%	2.09%
KL-SOUTH	5.95	3.01	(2.94)	2.03%	3.24%	1.20%
Total	388.45	406.01	18	3.01%	3.71%	0.69%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT2	4.03	5.67	1.65	3.41%	3.68%	0.26%
	VNR2	3.25	5.20	1.95	2.89%	5.31%	2.42%
	TUT1	5.81	5.01	(0.80)	1.66%	3.42%	1.76%
	TKS2	1.64	4.65	3.01	7.83%	2.70%	-5.13%
	TVL1	4.86	3.79	(1.07)	4.75%	5.59%	0.84%
	NGR1	2.14	3.31	1.18	4.24%	5.61%	1.37%
	VLY1	1.33	3.21	1.88	4.85%	2.47%	-2.38%
	TKS1	1.85	2.74	0.88	4.45%	2.67%	-1.79%
	APK2	0.73	1.88	1.16	4.87%	3.39%	-1.47%
	MAR1	2.32	1.82	(0.50)	3.77%	3.08%	-0.70%
	TKY1	1.48	1.76	0.28	4.75%	3.46%	-1.29%
	KYR1	0.57	1.61	1.04	4.57%	6.22%	1.65%
	ARM1	0.68	1.58	0.90	2.21%	3.67%	1.47%
	VNR1	0.00	1.50	1.50	#Error	1.87%	#Error
	PKD1	1.69	1.49	(0.20)	2.31%	3.09%	0.78%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TYI1	0.95	1.33	0.37	1.00%	4.78%	3.78%
	APK1	1.21	1.27	0.07	3.62%	2.98%	-0.64%
	SVK1	1.87	1.23	(0.64)	1.53%	4.20%	2.66%
	KVT1	3.75	1.17	(2.58)	1.79%	4.48%	2.68%
	ERL2	0.89	1.13	0.24	-0.19%	3.05%	3.24%
	VKM1	0.36	1.02	0.66	2.29%	3.06%	0.77%
	STU2	0.93	1.02	0.09	0.41%	1.79%	1.39%
	ASM1	0.00	0.99	0.99	#Error	0.80%	#Error
	RND1	0.31	0.98	0.67	13.71%	7.10%	-6.61%
	SKD1	0.16	0.97	0.82	3.92%	0.56%	-3.36%
	KSM1	0.87	0.78	(0.09)	4.16%	0.04%	-4.12%
	SNL1	1.30	0.75	(0.55)	2.80%	4.81%	2.01%
	RPM1	1.12	0.66	(0.45)	6.38%	2.64%	-3.74%
	UDN1	0.21	0.61	0.40	13.12%	2.91%	-10.21%
	PDI1	0.43	0.49	0.06	5.18%	0.52%	-4.66%
	SGT1	0.67	0.47	(0.20)	0.20%	14.69%	14.49%
	SDI1	0.00	0.34	0.34	#Error	4.03%	#Error
	TCN1	0.57	0.13	(0.44)	6.73%	-9.31%	-16.04%
	COL1	0.00	0.00		#Error	#Error	#Error
	KGL1	1.15	0.00	(1.15)	2.19%	#Error	#Error
	MMT1	1.51	0.00	(1.51)	2.15%	#Error	#Error
Total	50.61	60.58	9.97	3.35%	3.73%	0.38%	
CHENNAI-02	CH03	5.92	6.77	0.85	3.46%	1.67%	-1.79%
	CH34	2.34	4.97	2.62	3.69%	3.57%	-0.12%
	CH15	4.98	4.67	(0.31)	2.02%	1.62%	-0.39%
	CH17	1.67	3.70	2.03	5.20%	6.10%	0.90%
	CH20	3.13	3.37	0.24	4.84%	3.80%	-1.04%
	MC05	1.43	2.99	1.56	3.23%	2.80%	-0.42%
	CH51	1.45	2.70	1.26	4.17%	4.36%	0.19%
	MJR1	0.38	2.69	2.31	7.36%	4.36%	-3.00%
	CH12	3.60	2.52	(1.07)	4.16%	1.93%	-2.24%
	CH21	2.54	2.51	(0.03)	0.35%	2.00%	1.65%
	CH44	0.18	2.21	2.03	13.49%	0.89%	-12.60%
	UKI1	2.99	2.13	(0.87)	0.72%	2.73%	2.01%
	PON1	0.13	1.65	1.51	-8.25%	7.48%	15.73%
	MC06	0.21	1.60	1.39	10.38%	7.46%	-2.92%
	CH18	1.42	1.56	0.14	6.55%	4.04%	-2.51%
	CH33	1.83	1.48	(0.35)	5.26%	4.08%	-1.18%
	CH46	1.05	1.47	0.42	-0.89%	0.42%	1.31%
	CH43	1.13	1.25	0.12	1.52%	5.12%	3.60%
	CH36	2.32	1.18	(1.14)	2.05%	4.22%	2.17%
	CH06	0.13	1.12	0.99	3.00%	8.01%	5.01%
	GPD1	0.36	0.91	0.55	8.08%	8.28%	0.20%
	CH31	0.31	0.77	0.45	5.72%	5.19%	-0.54%
	CH50	0.96	0.72	(0.23)	9.62%	1.21%	-8.40%
	CH23	1.11	0.57	(0.54)	6.10%	8.56%	2.46%
	CH41	0.15	0.39	0.24	12.12%	1.23%	-10.89%
	CH27	0.20	0.26	0.06	1.79%	4.20%	2.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH01	0.16	0.18	0.02	-80.63%	17.80%	98.43%
	CH24	2.34	0.16	(2.19)	0.07%	7.61%	7.54%
	CH32	0.00	0.00		#Error	#Error	#Error
	Total	44.43	56.50	12.06	2.99%	3.58%	0.59%
CHENNAI-01	CH48	4.44	4.17	(0.26)	1.56%	6.01%	4.45%
	CH16	2.69	4.01	1.32	2.72%	1.47%	-1.25%
	GUD1	2.72	3.66	0.94	1.05%	2.32%	1.27%
	CH47	2.94	3.59	0.64	1.54%	1.53%	-0.01%
	CH30	5.34	3.39	(1.95)	-0.52%	1.06%	1.57%
	CH40	3.20	2.90	(0.30)	-0.08%	0.42%	0.51%
	CH14	2.14	2.88	0.74	5.03%	3.55%	-1.48%
	CH35	0.30	2.26	1.96	2.45%	5.35%	2.91%
	CH25	1.78	1.88	0.10	1.40%	5.71%	4.31%
	CH28	3.18	1.62	(1.55)	6.11%	2.09%	-4.02%
	CH05	2.80	1.54	(1.25)	2.15%	6.25%	4.10%
	SKL1	1.09	1.49	0.40	-0.14%	1.54%	1.68%
	AVD1	1.21	1.49	0.28	5.29%	2.20%	-3.09%
	CH37	0.45	1.44	0.99	11.27%	10.38%	-0.89%
	MRM1	1.67	1.43	(0.25)	5.01%	10.68%	5.67%
	CH07	0.74	1.23	0.49	6.02%	4.78%	-1.24%
	GUD2	1.43	1.11	(0.31)	4.36%	5.96%	1.60%
	KNR1	1.81	1.03	(0.78)	9.49%	7.88%	-1.61%
	MC09	0.00	0.95	0.95	#Error	2.99%	#Error
	CH49	1.65	0.94	(0.71)	0.46%	1.08%	0.62%
	MC10	0.00	0.87	0.87	#Error	7.37%	#Error
	CH45	0.67	0.85	0.18	8.43%	1.30%	-7.13%
	CH38	1.99	0.83	(1.16)	5.11%	8.74%	3.64%
	CH19	2.15	0.81	(1.34)	1.25%	1.31%	0.07%
	TKM1	1.06	0.75	(0.31)	4.73%	12.04%	7.31%
	CH42	0.72	0.64	(0.07)	11.47%	12.31%	0.84%
	CH22	0.00	0.59	0.59	#Error	-0.43%	#Error
	CH26	0.36	0.45	0.10	2.37%	6.61%	4.24%
	CGL1	1.62	0.30	(1.31)	5.38%	3.46%	-1.92%
	CH39	0.94	0.25	(0.69)	3.44%	3.34%	-0.10%
	CH08	0.15	0.23	0.08	8.29%	16.73%	8.45%
	CH29	0.00	0.11	0.11	#Error	2.64%	#Error
	Total	51.22	49.70	(1.52)	2.97%	3.98%	1.01%
NORTH ARCOT	KPM2	3.40	8.20	4.80	4.48%	1.81%	-2.67%
	VEL2	0.85	4.78	3.93	5.69%	6.28%	0.59%
	AKM1	0.51	3.12	2.60	6.33%	3.16%	-3.17%
	BGR1	1.57	2.29	0.71	4.10%	3.06%	-1.03%
	WJD1	1.32	2.24	0.92	8.59%	6.24%	-2.35%
	TRL1	2.81	2.16	(0.65)	1.75%	1.54%	-0.21%
	PLR1	0.79	2.14	1.35	11.69%	0.93%	-10.76%
	WJP1	0.40	2.10	1.71	6.24%	5.72%	-0.53%
	VNB1	2.92	1.75	(1.17)	3.63%	2.45%	-1.19%
	ABR1	0.43	1.73	1.29	9.81%	4.66%	-5.14%
	CGM1	1.06	1.65	0.59	6.60%	3.46%	-3.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	SLG1	1.87	1.59	(0.27)	2.77%	2.17%	-0.60%
	GDM1	2.34	1.58	(0.76)	4.37%	2.85%	-1.52%
	CYR1	1.25	1.45	0.20	7.42%	5.71%	-1.71%
	VSI1	0.63	1.19	0.56	-0.33%	2.02%	2.35%
	TRR1	1.12	1.06	(0.06)	3.22%	8.61%	5.39%
	KPM1	1.62	1.02	(0.60)	0.67%	7.43%	6.76%
	SBR1	2.96	0.98	(1.98)	1.47%	3.15%	1.68%
	PTU1	1.48	0.68	(0.80)	2.76%	0.40%	-2.37%
	TRT1	0.00	0.66	0.66	#Error	-0.91%	#Error
	ARC2	0.24	0.65	0.40	10.42%	5.10%	-5.32%
	UGI1	0.58	0.53	(0.04)	13.23%	8.19%	-5.04%
	ANI1	1.45	0.52	(0.93)	2.02%	2.37%	0.35%
	VEL1	2.84	0.42	(2.42)	3.06%	15.78%	12.72%
	CPT1	1.64	0.20	(1.44)	4.07%	2.24%	-1.83%
	Total	36.06	44.69	8.63	4.04%	3.69%	-0.34%
	WEST-02	ATU1	0.37	4.40	4.03	12.88%	3.56%
HSR2		2.95	3.02	0.07	1.38%	2.73%	1.35%
SLM2		1.14	2.37	1.23	2.25%	2.84%	0.59%
SLM1		2.69	2.30	(0.39)	1.60%	2.19%	0.59%
APN1		1.12	2.24	1.12	4.30%	7.01%	2.71%
MTR1		0.14	2.24	2.10	1.79%	5.19%	3.40%
OML1		0.85	1.96	1.11	4.58%	6.38%	1.80%
TRM1		1.95	1.90	(0.05)	3.48%	3.32%	-0.16%
KRI1		1.50	1.67	0.17	2.28%	2.96%	0.68%
KAM1		0.50	1.67	1.17	7.71%	4.82%	-2.90%
PMP1		0.59	1.53	0.94	13.60%	6.99%	-6.61%
BMD1		0.65	1.39	0.74	10.53%	7.37%	-3.17%
SGI1		1.29	1.32	0.03	3.17%	10.02%	6.85%
MCR1		1.19	1.22	0.03	1.69%	6.26%	4.57%
VKL1		0.19	1.15	0.96	1.79%	7.82%	6.03%
NKL2		1.01	1.14	0.14	3.03%	9.09%	6.05%
HRR1		0.93	1.12	0.20	2.66%	-5.71%	-8.36%
ERD1		0.67	1.04	0.38	0.20%	7.46%	7.25%
SLM3		0.92	1.04	0.12	6.97%	6.28%	-0.69%
PLC1		1.52	0.96	(0.56)	5.26%	2.39%	-2.87%
ERD2		0.40	0.70	0.30	9.82%	7.62%	-2.21%
VPD1		1.33	0.67	(0.66)	2.66%	0.36%	-2.30%
EDP1		0.01	0.62	0.61	16.57%	5.56%	-11.00%
HSR1		0.15	0.52	0.37	13.13%	-17.46%	-30.59%
KVP1		1.70	0.45	(1.25)	2.86%	4.91%	2.05%
EPI1		0.48	0.45	(0.03)	2.19%	9.66%	7.47%
TCG1		0.23	0.43	0.20	14.98%	8.60%	-6.37%
RSP1		0.37	0.34	(0.03)	13.09%	12.10%	-0.99%
SGG1		0.38	0.34	(0.04)	6.04%	5.65%	-0.39%
DPR2		0.14	0.19	0.05	3.87%	3.81%	-0.06%
CMI1		0.83	0.16	(0.67)	5.13%	14.27%	9.14%
DPR1		0.00	0.15	0.15	#Error	13.13%	#Error
PDR1		0.08	0.14	0.06	5.12%	5.59%	0.48%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	KMM1	0.20	0.00	(0.20)	4.52%	#Error	#Error
	Total	28.46	40.84	12.38	3.95%	4.61%	0.66%
WEST-01	GBM1	0.17	3.29	3.12	13.48%	3.01%	-10.48%
	GDR1	0.31	3.01	2.70	5.43%	0.77%	-4.66%
	CBE2	0.80	2.67	1.87	8.88%	3.70%	-5.18%
	TPR3	0.45	2.62	2.17	11.98%	1.43%	-10.55%
	PPI1	0.00	2.36	2.36	#Error	7.29%	#Error
	KMR1	0.84	2.20	1.36	4.20%	4.02%	-0.18%
	TPR2	1.03	2.01	0.97	-0.19%	1.79%	1.98%
	TPR1	0.67	1.85	1.19	0.15%	1.74%	1.59%
	TPR4	0.08	1.64	1.56	0.12%	6.03%	5.91%
	UAM1	0.25	1.56	1.31	12.31%	1.48%	-10.83%
	MPM1	0.00	1.42	1.42	#Error	3.24%	#Error
	CNR1	2.24	1.34	(0.90)	1.62%	0.20%	-1.42%
	CBE4	0.44	1.02	0.59	2.55%	7.33%	4.78%
	KMD1	0.21	0.90	0.69	-1.04%	4.14%	5.18%
	KGM1	0.44	0.87	0.43	12.80%	5.81%	-6.99%
	PLI1	0.21	0.76	0.55	6.70%	0.86%	-5.84%
	SYM2	0.36	0.68	0.32	10.40%	2.21%	-8.19%
	KGI1	1.51	0.64	(0.87)	2.68%	12.49%	9.81%
	CBE5	0.00	0.50	0.50	#Error	11.45%	#Error
	DPM2	0.31	0.49	0.19	3.50%	5.32%	1.82%
	SNR1	0.00	0.48	0.48	#Error	5.07%	#Error
	ANR1	0.00	0.36	0.36	#Error	12.03%	#Error
	AVI1	0.17	0.24	0.07	15.46%	11.96%	-3.50%
	SUL1	0.67	0.21	(0.46)	0.15%	3.42%	3.28%
	CBE1	0.28	0.00	(0.28)	1.98%	#Error	#Error
	CBE3	0.80	0.00	(0.80)	2.11%	#Error	#Error
	CBE6	0.98	0.00	(0.98)	2.64%	#Error	#Error
	PDM1	0.01	0.00	(0.01)	17.97%	#Error	#Error
	UMP1	0.01	0.00	(0.01)	15.22%	#Error	#Error
	Total	13.22	33.12	19.90	3.87%	3.65%	-0.22%
	TRICHY-01	TRY1	3.76	6.84	3.07	2.95%	1.60%
TTP1		1.67	3.34	1.66	3.12%	1.86%	-1.26%
PTK1		0.86	2.50	1.64	4.97%	3.81%	-1.17%
MVM1		0.31	2.42	2.10	5.43%	6.73%	1.30%
TNJ1		0.37	1.57	1.20	7.59%	6.62%	-0.97%
KRN1		1.43	1.48	0.06	5.11%	-1.64%	-6.75%
ORU1		1.34	1.27	(0.06)	8.63%	9.43%	0.80%
TYR1		1.48	1.19	(0.29)	8.67%	3.90%	-4.77%
TRY4		1.17	1.16	(0.02)	6.95%	8.67%	1.72%
PBR2		1.76	1.15	(0.61)	4.55%	8.08%	3.53%
KUM1		3.48	1.10	(2.39)	0.96%	8.21%	7.25%
TVR2		1.17	0.93	(0.24)	2.95%	4.30%	1.35%
APM1		1.22	0.76	(0.46)	3.48%	6.61%	3.13%
MSI1		0.61	0.59	(0.02)	3.76%	3.96%	0.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PBR1	0.66	0.58	(0.07)	5.89%	6.92%	1.04%
	NCK1	0.71	0.57	(0.14)	3.97%	5.40%	1.43%
	KIK1	0.48	0.51	0.03	1.48%	8.90%	7.42%
	AYR1	0.14	0.49	0.35	3.81%	6.82%	3.01%
	TVR1	0.01	0.46	0.45	17.97%	10.88%	-7.09%
	JKM1	1.77	0.37	(1.40)	4.32%	10.27%	5.94%
	TNJ2	0.71	0.37	(0.35)	9.83%	4.05%	-5.78%
	NGT1	1.01	0.33	(0.69)	2.54%	10.36%	7.82%
	MDI1	0.73	0.21	(0.52)	4.66%	13.12%	8.46%
	TRY3	1.22	0.18	(1.04)	5.39%	13.54%	8.15%
	NMM1	0.89	0.16	(0.72)	12.03%	-4.00%	-16.03%
	TRY2	0.17	0.11	(0.07)	15.39%	2.64%	-12.76%
	PDK1	0.00	0.00		#Error	#Error	#Error
	Total	29.16	30.64	1.48	4.63%	4.60%	-0.03%
SOUTH ARCOT	CUD1	2.85	4.42	1.56	5.95%	3.72%	-2.22%
	CDM1	4.04	2.67	(1.37)	0.45%	1.23%	0.79%
	PRT1	2.09	2.59	0.50	2.58%	4.04%	1.46%
	ULP1	2.01	2.45	0.43	5.07%	0.19%	-4.88%
	SJI2	1.94	2.40	0.46	2.89%	4.87%	1.98%
	TDM1	0.14	2.24	2.09	6.70%	8.54%	1.85%
	POY2	3.72	1.84	(1.88)	-1.19%	0.38%	1.56%
	NVL2	4.57	1.78	(2.79)	2.33%	1.17%	-1.16%
	TRK1	2.32	1.43	(0.89)	3.60%	1.59%	-2.01%
	TVM2	2.74	1.24	(1.50)	2.62%	1.31%	-1.31%
	KKI2	1.27	1.21	(0.05)	-2.31%	1.12%	3.43%
	KLM1	1.57	1.13	(0.44)	2.02%	7.34%	5.32%
	MKM1	0.37	0.70	0.33	3.73%	9.66%	5.93%
	POY1	2.78	0.66	(2.11)	3.92%	-0.43%	-4.35%
	VPM2	0.43	0.64	0.21	11.79%	5.69%	-6.10%
	KML1	0.43	0.48	0.05	10.90%	0.15%	-10.75%
	STP1	0.20	0.35	0.15	12.35%	9.31%	-3.04%
	VPM1	0.40	0.33	(0.07)	1.69%	3.49%	1.80%
	TVM1	2.79	0.19	(2.60)	3.30%	-1.42%	-4.72%
	VCM1	0.32	0.01	(0.32)	8.46%	9.55%	1.09%
Total	36.98	28.76	(8.22)	2.71%	3.20%	0.50%	
SOUTH-03	SVG1	0.95	2.04	1.09	3.59%	4.79%	1.19%
	PVI1	4.34	1.73	(2.61)	-0.03%	-1.18%	-1.15%
	MDU3	0.66	1.72	1.06	-2.97%	0.69%	3.67%
	DGL1	1.54	1.49	(0.05)	0.92%	-0.39%	-1.30%
	CBM1	0.94	1.34	0.40	4.37%	2.23%	-2.14%
	MDU7	0.33	1.27	0.94	-3.04%	2.47%	5.51%
	KPT1	2.32	1.23	(1.09)	7.56%	9.06%	1.51%
	MDU4	0.80	1.22	0.42	4.92%	4.04%	-0.88%
	DKI1	2.08	1.19	(0.89)	3.75%	2.43%	-1.32%
	MPA1	0.77	1.06	0.29	4.11%	2.02%	-2.09%
	BNR1	0.68	1.03	0.35	7.88%	0.46%	-7.41%
	MDU6	0.00	1.01	1.01	#Error	7.76%	#Error
	ATG1	2.79	0.93	(1.86)	0.52%	0.08%	-0.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL2	1.05	0.82	(0.23)	0.91%	3.56%	2.65%
	TDI1	0.00	0.80	0.80	#Error	2.26%	#Error
	PNV2	1.03	0.79	(0.24)	-2.61%	0.07%	2.69%
	USL1	1.35	0.78	(0.57)	4.30%	1.00%	-3.30%
	MDU1	1.60	0.76	(0.83)	7.69%	4.11%	-3.58%
	PNI1	1.48	0.75	(0.73)	-1.14%	7.39%	8.53%
	PKM1	1.43	0.69	(0.74)	4.41%	8.60%	4.19%
	CMR1	3.21	0.59	(2.62)	1.69%	11.22%	9.53%
	ADP1	1.48	0.58	(0.90)	6.66%	7.41%	0.75%
	TEN1	6.12	0.46	(5.66)	0.66%	6.62%	5.96%
	TMM1	0.20	0.44	0.24	15.87%	8.21%	-7.66%
	ODM1	0.94	0.43	(0.51)	1.21%	6.09%	4.88%
	NKI1	1.42	0.42	(1.00)	2.27%	9.53%	7.26%
	KKD3	0.08	0.36	0.28	0.13%	-1.84%	-1.97%
	TEN2	0.79	0.30	(0.49)	-1.03%	1.45%	2.48%
	SGP1	1.47	0.19	(1.28)	1.79%	8.10%	6.31%
	KYK1	0.20	0.17	(0.03)	7.39%	14.52%	7.13%
	MNM1	0.65	0.17	(0.48)	3.29%	12.83%	9.53%
	TPT1	8.53	0.17	(8.36)	-0.65%	-0.64%	0.01%
	KRR1	0.48	0.10	(0.38)	-0.57%	-0.38%	0.19%
	NTM1	0.82	0.01	(0.81)	5.51%	14.17%	8.66%
	BTU1	2.08	0.00	(2.08)	-0.67%	#Error	#Error
	MDU2	1.01	0.00	(1.01)	3.34%	#Error	#Error
	MDU5	0.45	0.00	(0.45)	12.50%	#Error	#Error
	MLR1	1.26	0.00	(1.26)	4.13%	#Error	#Error
	Total	57.32	27.05	(30.27)	1.92%	3.49%	1.57%
KL-NORTH	KZD1	15.42	13.84	(1.58)	-0.23%	0.32%	0.55%
	Total	15.42	13.84	(1.58)	-0.23%	0.32%	0.55%
TIRUPATI-01	CTO1	0.27	1.87	1.60	8.67%	1.55%	-7.12%
	TPY1	0.22	1.25	1.03	17.46%	0.15%	-17.32%
	SPE1	0.16	1.20	1.05	13.94%	4.59%	-9.35%
	ATP1	1.84	0.97	(0.87)	-4.64%	3.33%	7.97%
	KNL2	1.96	0.88	(1.08)	4.01%	3.62%	-0.39%
	KDA1	0.82	0.84	0.02	0.15%	1.38%	1.23%
	PMR1	0.25	0.81	0.56	3.92%	2.12%	-1.80%
	TPY2	0.65	0.47	(0.18)	4.28%	4.06%	-0.22%
	ADI1	0.14	0.25	0.10	0.60%	9.06%	8.45%
	KNL1	0.68	0.23	(0.45)	1.70%	3.81%	2.11%
	GTL1	0.95	0.23	(0.72)	3.44%	3.81%	0.37%
	BVL1	0.42	0.23	(0.19)	13.12%	1.79%	-11.34%
	DHN1	0.58	0.22	(0.36)	6.74%	4.01%	-2.73%
	KAR1	0.68	0.22	(0.47)	2.21%	15.78%	13.57%
	PUT1	0.25	0.21	(0.04)	7.62%	14.66%	7.04%
	NYP1	0.33	0.20	(0.13)	3.49%	1.79%	-1.71%
	PGR1	0.68	0.20	(0.48)	2.21%	1.79%	-0.42%
	NDL1	0.14	0.18	0.05	6.62%	13.56%	6.94%
	KDR1	0.00	0.15	0.15	#Error	-7.66%	#Error
	PDT1	0.67	0.12	(0.55)	1.19%	-4.92%	-6.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KOU1	0.10	0.12	0.01	1.77%	3.84%	2.07%
	VKI1	0.00	0.10	0.10	#Error	-0.38%	#Error
	PIL1	0.13	0.08	(0.05)	4.81%	0.12%	-4.69%
	NLR1	0.20	0.01	(0.19)	2.81%	14.41%	11.60%
	KVL1	0.00	0.01	0.01	#Error	16.57%	#Error
	TPI1	0.20	0.01	(0.19)	1.79%	16.57%	14.78%
	KHT1	0.00	0.01	0.01	#Error	12.18%	#Error
	RCY1	0.20	0.01	(0.19)	1.79%	7.30%	5.51%
	MPL1	0.10	0.00	(0.10)	3.94%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	Total	12.63	11.08	(1.55)	2.83%	3.08%	0.25%
VIJAYAWADA-01	BVR1	0.68	1.92	1.23	2.21%	2.79%	0.58%
	GNT1	0.28	0.81	0.52	2.63%	6.75%	4.12%
	MTM1	0.08	0.73	0.64	12.93%	2.92%	-10.01%
	VJW1	0.17	0.41	0.23	-1.09%	8.32%	9.41%
	RMV1	0.08	0.36	0.28	2.19%	6.56%	4.37%
	VJW5	1.05	0.31	(0.74)	4.93%	6.44%	1.51%
	TDD1	0.11	0.23	0.12	2.30%	3.24%	0.94%
	GNT2	0.00	0.21	0.21	#Error	3.81%	#Error
	CKT1	0.13	0.17	0.04	-10.28%	-1.09%	9.19%
	TVU1	0.00	0.17	0.17	#Error	15.26%	#Error
	VJW3	0.00	0.16	0.16	#Error	0.42%	#Error
	PNR1	0.84	0.16	(0.68)	2.51%	3.81%	1.31%
	VJW2	0.00	0.15	0.15	#Error	14.37%	#Error
	NPR1	0.31	0.12	(0.18)	14.08%	-2.91%	-16.99%
	JPT1	0.31	0.11	(0.20)	10.75%	-4.18%	-14.93%
	PRL1	0.30	0.10	(0.20)	0.78%	5.29%	4.50%
	TNI1	0.08	0.04	(0.04)	0.12%	9.11%	8.99%
	JGG1	0.56	0.02	(0.53)	3.61%	14.35%	10.74%
	ELU1	0.01	0.02	0.01	16.57%	7.97%	-8.59%
	TNK1	0.00	0.01	0.01	#Error	10.29%	#Error
	AMP1	0.00	0.00		#Error	#Error	#Error
	BPP1	0.09	0.00	(0.09)	2.21%	#Error	#Error
	CRL1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.16	0.00	(0.16)	4.52%	#Error	#Error
	GVM1	0.16	0.00	(0.16)	14.92%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.23	0.00	(0.23)	10.33%	#Error	#Error
	PAP1	0.13	0.00	(0.13)	4.65%	#Error	#Error
	PPM1	0.65	0.00	(0.65)	2.19%	#Error	#Error
	RAL1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.00	0.00		#Error	#Error	#Error
	VJW4	0.57	0.00	(0.57)	-17.78%	#Error	#Error
VKN1	0.00	0.00		#Error	#Error	#Error	
VUY1	0.00	0.00		#Error	#Error	#Error	
Total	6.99	6.21	(0.78)	2.45%	4.54%	2.09%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	TVP1	1.69	1.42	(0.27)	3.10%	3.17%	0.07%
	PAS1	2.29	0.96	(1.33)	1.98%	4.87%	2.89%
	KLR1	0.00	0.52	0.52	#Error	1.16%	#Error
	PNL1	1.97	0.10	(1.86)	1.18%	-0.58%	-1.76%
	Total	5.95	3.01	(2.94)	2.03%	3.24%	1.20%
	Total	388.45	406.01	17.56	3.01%	3.71%	0.69%