

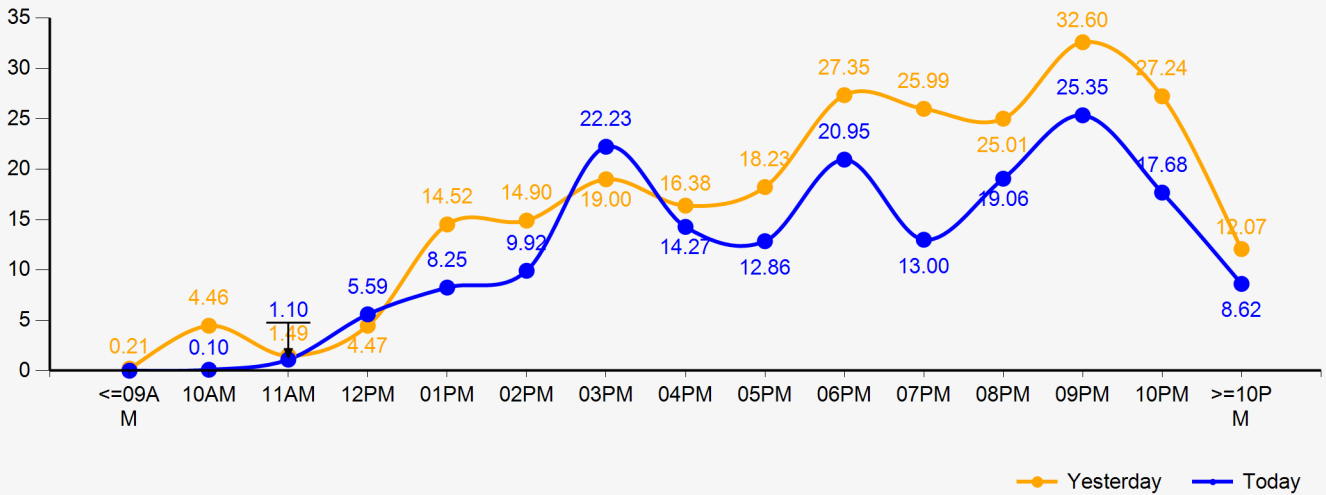
YD Sales : 243.92

YD GP%: 1.97%

TD Sales : 178.97

TD GP%: 1.67%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	23.77	26.05	2.28	2.68%	2.35%	-0.33%
SOUTH-01	26.01	23.63	(2.37)	2.17%	1.91%	-0.26%
SOUTH-03	32.84	21.65	(11.19)	1.58%	2.21%	0.63%
WEST-02	21.80	19.22	(2.59)	1.33%	2.51%	1.18%
NORTH ARCOT	25.52	17.14	(8.37)	2.38%	2.66%	0.28%
TRICHY-01	19.77	17.05	(2.72)	2.60%	2.64%	0.04%
CHENNAI-01	21.07	15.18	(5.89)	2.79%	2.19%	-0.60%
SOUTH ARCOT	22.67	12.49	(10.17)	0.57%	3.13%	2.56%
WEST-01	10.79	9.22	(1.57)	1.87%	3.49%	1.62%
TIRUPATI-01	19.83	8.21	(11.62)	2.92%	2.12%	-0.81%
VIJAYAWADA-01	12.54	7.54	(5.01)	1.74%	2.20%	0.46%
HO01	5.97	1.05	(4.92)	-0.99%	-123.63%	-122.64%
KL-SOUTH	1.34	0.53	(0.81)	1.56%	-6.41%	-7.97%
Total	243.92	178.97	(65)	1.97%	1.67%	-0.30%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	1.65	3.19	1.53	2.35%	2.23%	-0.12%
	CH03	2.74	2.52	(0.22)	2.25%	3.00%	0.76%
	CH20	1.55	2.44	0.89	1.55%	2.85%	1.30%
	CH15	2.76	2.33	(0.43)	2.78%	3.70%	0.93%
	PON1	0.36	1.73	1.38	4.70%	0.78%	-3.92%
	CH34	1.09	1.63	0.54	4.40%	1.35%	-3.05%
	MJR1	0.78	1.61	0.83	2.36%	2.14%	-0.21%
	CH44	2.87	1.47	(1.39)	0.85%	0.66%	-0.19%
	CH09	0.34	1.45	1.10	1.28%	0.58%	-0.70%
	UKI1	0.97	1.06	0.09	1.47%	1.40%	-0.07%
	CH43	0.15	0.85	0.70	4.48%	3.73%	-0.74%
	MC05	0.30	0.83	0.53	4.09%	1.65%	-2.44%
	CH12	0.94	0.71	(0.24)	2.17%	4.22%	2.05%
	CH46	0.94	0.65	(0.30)	4.09%	3.65%	-0.44%
	CH18	0.89	0.60	(0.29)	5.60%	5.59%	-0.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH41	0.77	0.55	(0.22)	2.13%	0.38%	-1.75%
	CH33	1.23	0.41	(0.82)	7.20%	7.21%	0.02%
	CH24	0.11	0.36	0.25	2.37%	2.85%	0.49%
	GPD1	1.39	0.33	(1.06)	1.82%	0.03%	-1.79%
	CH17	0.51	0.32	(0.20)	3.41%	2.96%	-0.45%
	MC06	0.20	0.29	0.09	0.30%	2.89%	2.59%
	CH06	0.13	0.26	0.13	1.85%	4.92%	3.06%
	CH31	0.00	0.21	0.21	#Error	1.69%	#Error
	CH27	0.00	0.15	0.15	#Error	-4.06%	#Error
	CH36	0.15	0.12	(0.03)	6.95%	4.18%	-2.77%
	CH01	0.01	0.00	(0.01)	11.30%	#Error	#Error
	CH23	0.93	0.00	(0.93)	1.87%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	Total	23.77	26.05	2.28	2.68%	2.35%	-0.33%
SOUTH-01	KVT1	0.34	2.17	1.83	5.24%	0.83%	-4.41%
	TVL1	6.28	1.91	(4.37)	0.92%	1.41%	0.49%
	TUT2	0.64	1.90	1.26	5.18%	-3.64%	-8.82%
	VNR2	1.43	1.89	0.46	4.30%	2.50%	-1.80%
	TUT1	0.21	1.80	1.59	6.74%	2.56%	-4.18%
	NGR1	2.18	1.55	(0.63)	3.44%	3.25%	-0.19%
	MMT1	0.79	1.27	0.48	3.21%	1.50%	-1.71%
	RND1	0.48	1.10	0.62	-14.00%	1.14%	15.13%
	VLY1	0.29	0.90	0.61	-8.11%	1.54%	9.65%
	VNR1	0.18	0.79	0.61	0.97%	3.43%	2.46%
	VKM1	0.14	0.77	0.63	7.48%	5.95%	-1.53%
	TKS2	0.91	0.71	(0.20)	1.81%	3.59%	1.77%
	SNL1	0.97	0.69	(0.28)	2.98%	1.89%	-1.09%
	SKD1	0.24	0.60	0.36	1.90%	2.85%	0.95%
	SGT1	0.97	0.60	(0.37)	2.40%	1.32%	-1.08%
	KYR1	0.66	0.56	(0.09)	-0.07%	0.15%	0.22%
	ERL2	0.00	0.56	0.56	100.00%	3.65%	-96.35%
	PKD1	1.00	0.48	(0.52)	5.71%	3.80%	-1.90%
	SVK1	0.40	0.46	0.06	1.63%	1.40%	-0.23%
	RPM1	0.12	0.46	0.34	3.85%	3.27%	-0.58%
	APK1	0.12	0.45	0.33	-1.29%	1.55%	2.85%
	TCN1	0.00	0.36	0.36	#Error	2.37%	#Error
	APK2	0.57	0.29	(0.28)	5.07%	5.31%	0.23%
	SDI1	0.25	0.26	0.01	4.52%	4.92%	0.39%
	TKS1	0.27	0.25	(0.02)	5.11%	3.54%	-1.57%
	PDI1	0.63	0.21	(0.42)	2.33%	0.68%	-1.65%
	KGL1	0.56	0.16	(0.39)	4.13%	6.60%	2.47%
	TYI1	0.62	0.14	(0.48)	3.68%	3.72%	0.03%
	ARM1	1.03	0.13	(0.90)	2.19%	6.61%	4.42%
	UDN1	0.83	0.12	(0.71)	-1.49%	1.35%	2.84%
	KSM1	0.41	0.09	(0.31)	5.20%	7.65%	2.45%
	MAR1	1.11	0.01	(1.10)	2.89%	9.46%	6.58%
	ASM1	0.06	0.01	(0.05)	3.26%	7.13%	3.87%
	COL1	0.15	0.00	(0.15)	4.92%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	STU2	0.32	0.00	(0.32)	6.18%	#Error	#Error
	TKY1	0.60	0.00	(0.60)	4.40%	#Error	#Error
	TVL2	0.24	0.00	(0.24)	-6.13%	#Error	#Error
	Total	26.01	23.63	(2.37)	2.17%	1.91%	-0.26%
SOUTH-03	MDU1	2.23	1.96	(0.27)	1.27%	-1.02%	-2.28%
	MNM1	0.31	1.61	1.30	5.36%	1.34%	-4.02%
	TEN1	1.27	1.32	0.05	3.32%	2.67%	-0.65%
	ATG1	0.50	1.30	0.80	3.54%	3.95%	0.40%
	TPT1	0.50	1.27	0.78	3.55%	0.41%	-3.15%
	SGP1	0.27	1.21	0.93	-1.46%	0.15%	1.61%
	MDU6	0.37	1.21	0.84	5.46%	2.55%	-2.91%
	KPT1	0.96	1.19	0.23	4.16%	0.57%	-3.59%
	DGL1	0.11	0.88	0.77	3.85%	1.52%	-2.33%
	DKI1	0.88	0.87	(0.01)	1.31%	2.64%	1.33%
	KYK1	0.42	0.71	0.29	4.24%	2.36%	-1.88%
	NTM1	0.91	0.67	(0.25)	3.90%	5.55%	1.65%
	BNR1	0.45	0.65	0.21	4.53%	4.20%	-0.33%
	MPA1	1.49	0.61	(0.87)	3.63%	3.88%	0.25%
	PNV2	13.94	0.59	(13.35)	-0.33%	1.25%	1.58%
	PVI1	0.88	0.59	(0.28)	4.09%	2.40%	-1.70%
	SVG1	0.00	0.56	0.56	#Error	5.60%	#Error
	ODM1	0.58	0.47	(0.11)	3.70%	5.95%	2.25%
	ADP1	0.07	0.43	0.36	3.01%	5.35%	2.34%
	CMR1	0.22	0.42	0.19	4.91%	3.44%	-1.47%
	MDU2	0.00	0.40	0.40	#Error	3.01%	#Error
	MDU3	0.10	0.34	0.24	0.55%	2.23%	1.67%
	PNI1	-0.18	0.32	0.50	-11.98%	2.34%	14.32%
	KKD3	0.44	0.30	(0.14)	0.67%	4.76%	4.10%
	TEN2	1.47	0.28	(1.19)	2.74%	4.35%	1.62%
	MDU5	0.88	0.26	(0.62)	4.72%	2.35%	-2.37%
	USL1	0.27	0.26	(0.01)	2.52%	1.93%	-0.59%
	TDI1	0.21	0.19	(0.02)	3.08%	1.54%	-1.53%
	NKI1	0.28	0.13	(0.15)	1.87%	5.26%	3.39%
	TMM1	0.32	0.12	(0.20)	0.37%	3.13%	2.76%
	BTU1	0.10	0.12	0.02	2.65%	-1.51%	-4.16%
	MLR1	0.19	0.11	(0.08)	7.02%	4.37%	-2.65%
	PKM1	0.43	0.11	(0.32)	-1.68%	2.55%	4.23%
	DGL2	0.08	0.10	0.02	1.57%	1.58%	0.00%
	CBM1	0.38	0.07	(0.30)	4.33%	0.90%	-3.43%
	KRR1	0.34	0.00	(0.34)	6.36%	#Error	#Error
	MDU4	1.17	0.00	(1.17)	-0.11%	#Error	#Error
	Total	32.84	21.65	(11.19)	1.58%	2.21%	0.63%
WEST-02	SLM1	1.29	1.86	0.56	4.53%	3.18%	-1.35%
	HRR1	0.50	1.45	0.95	1.94%	0.26%	-1.68%
	SGI1	0.70	1.37	0.68	3.13%	3.81%	0.68%
	VPD1	1.23	1.30	0.07	-0.81%	5.26%	6.06%
	TRM1	1.51	1.21	(0.30)	2.66%	0.85%	-1.81%
	ERD1	0.42	1.11	0.69	-1.35%	2.21%	3.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	HSR1	0.29	1.07	0.78	2.47%	1.10%	-1.37%
	HSR2	1.77	0.91	(0.86)	2.23%	2.44%	0.21%
	TCG1	0.86	0.77	(0.09)	-2.82%	2.24%	5.06%
	MCR1	0.28	0.73	0.45	3.30%	-2.64%	-5.94%
	APN1	0.15	0.64	0.49	5.34%	5.40%	0.06%
	OML1	0.76	0.63	(0.13)	2.79%	-0.29%	-3.08%
	EPI1	0.28	0.57	0.29	-0.23%	1.19%	1.41%
	NKL2	0.60	0.54	(0.06)	2.76%	4.89%	2.13%
	SLM3	0.83	0.51	(0.32)	2.93%	5.26%	2.33%
	KVP1	0.87	0.48	(0.39)	-0.16%	-0.91%	-0.76%
	RSP1	0.44	0.41	(0.04)	4.36%	3.31%	-1.05%
	CMI1	0.61	0.40	(0.21)	3.89%	4.29%	0.40%
	EDP1	0.27	0.38	0.10	1.09%	4.49%	3.39%
	BMD1	0.90	0.38	(0.52)	3.90%	0.58%	-3.32%
	KRI1	1.11	0.38	(0.73)	-1.55%	4.79%	6.34%
	PLC1	1.19	0.33	(0.86)	1.06%	3.35%	2.29%
	VKL1	0.01	0.27	0.26	12.47%	3.72%	-8.75%
	ERD2	0.26	0.24	(0.02)	0.78%	-0.71%	-1.48%
	ATU1	0.50	0.24	(0.26)	4.05%	4.45%	0.40%
	DPR1	0.14	0.22	0.08	0.00%	1.41%	1.40%
	SLM2	0.12	0.21	0.09	5.18%	8.26%	3.08%
	MTR1	1.04	0.20	(0.84)	-0.34%	5.31%	5.65%
	KMM1	0.14	0.14		4.94%	6.61%	1.67%
	PMP1	1.55	0.12	(1.43)	1.07%	3.73%	2.66%
	PDR1	0.47	0.09	(0.38)	2.90%	-0.26%	-3.16%
	DPR2	0.45	0.07	(0.38)	-16.28%	2.60%	18.88%
	SGG1	0.25	0.00	(0.25)	3.59%	#Error	#Error
	Total	21.80	19.22	(2.59)	1.33%	2.51%	1.18%
NORTH ARCOT	KPM2	4.14	2.13	(2.02)	1.94%	2.33%	0.39%
	VNB1	1.31	1.84	0.52	2.22%	1.46%	-0.76%
	WJD1	1.22	1.26	0.04	4.41%	4.68%	0.26%
	VSI1	0.25	1.02	0.78	1.11%	1.37%	0.26%
	UGI1	0.68	0.86	0.18	2.13%	0.66%	-1.47%
	TRL1	1.79	0.85	(0.94)	2.38%	1.67%	-0.71%
	ABR1	0.48	0.85	0.37	2.24%	4.37%	2.13%
	WJP1	2.06	0.84	(1.23)	5.37%	5.93%	0.56%
	GDM1	1.23	0.83	(0.41)	3.68%	2.97%	-0.71%
	CPT1	0.15	0.80	0.65	4.92%	-0.12%	-5.03%
	BGR1	0.74	0.74		0.74%	2.57%	1.84%
	TRR1	2.12	0.70	(1.42)	1.68%	2.20%	0.52%
	KPM1	0.57	0.67	0.10	3.69%	3.76%	0.07%
	SLG1	1.19	0.63	(0.55)	0.90%	5.63%	4.73%
	CGM1	1.16	0.61	(0.55)	3.93%	3.69%	-0.24%
	CYR1	1.11	0.60	(0.51)	2.96%	3.30%	0.34%
	AKM1	0.58	0.54	(0.03)	4.45%	2.50%	-1.95%
	VEL1	0.78	0.49	(0.29)	5.43%	-0.46%	-5.89%
	SBR1	0.70	0.27	(0.42)	4.16%	3.05%	-1.12%
	VEL2	0.75	0.18	(0.56)	1.86%	3.81%	1.96%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRT1	0.72	0.18	(0.54)	1.05%	3.17%	2.12%
	ARC2	0.97	0.10	(0.87)	0.39%	2.10%	1.70%
	PLR1	0.68	0.08	(0.60)	4.68%	2.92%	-1.76%
	PTU1	0.08	0.07	(0.01)	-1.58%	1.81%	3.39%
	ANI1	0.06	0.01	(0.04)	-170.08%	11.73%	181.80%
	Total	25.52	17.14	(8.37)	2.38%	2.66%	0.28%
TRICHY-01	TRY1	3.54	2.27	(1.27)	2.66%	2.41%	-0.26%
	TNJ1	0.50	2.00	1.50	0.98%	2.86%	1.88%
	TTP1	0.86	1.48	0.63	2.01%	0.92%	-1.09%
	TRY4	1.17	1.18	0.01	4.97%	5.30%	0.33%
	TYR1	0.65	1.08	0.43	4.69%	3.24%	-1.45%
	KRN1	1.52	1.01	(0.52)	3.92%	6.00%	2.08%
	JKM1	0.79	0.94	0.15	3.62%	2.74%	-0.88%
	PBR2	1.87	0.94	(0.93)	1.28%	0.55%	-0.73%
	TVR2	1.67	0.88	(0.79)	1.37%	-0.50%	-1.87%
	KUM1	0.32	0.75	0.43	3.19%	-0.01%	-3.20%
	TNJ2	0.60	0.69	0.09	0.10%	4.71%	4.61%
	MSI1	0.22	0.62	0.41	3.58%	4.35%	0.76%
	ORU1	0.59	0.62	0.03	5.84%	3.70%	-2.14%
	MDI1	0.07	0.43	0.36	2.09%	-1.82%	-3.91%
	PBR1	0.07	0.38	0.32	2.09%	4.03%	1.95%
	PTK1	0.70	0.33	(0.37)	2.92%	2.90%	-0.03%
	TVR1	0.17	0.27	0.10	2.87%	3.31%	0.44%
	NGT1	0.76	0.23	(0.53)	2.43%	4.84%	2.41%
	MVM1	0.90	0.22	(0.69)	3.40%	2.92%	-0.48%
	KIK1	0.12	0.19	0.07	1.69%	1.69%	0.00%
	NCK1	0.46	0.13	(0.32)	0.24%	2.47%	2.24%
	TRY3	0.00	0.13	0.13	#Error	3.10%	#Error
	NMM1	1.16	0.12	(1.04)	2.30%	0.64%	-1.65%
	AYR1	0.18	0.09	(0.09)	2.21%	1.60%	-0.61%
	TRY2	0.00	0.06	0.06	#Error	0.03%	#Error
	APM1	0.55	0.01	(0.54)	2.97%	14.27%	11.30%
	PDK1	0.35	0.00	(0.35)	-2.03%	#Error	#Error
	Total	19.77	17.05	(2.72)	2.60%	2.64%	0.04%
CHENNAI-01	CH16	1.05	2.18	1.13	2.81%	2.14%	-0.67%
	CH08	0.53	1.22	0.69	4.93%	5.71%	0.78%
	CGL1	1.38	1.10	(0.28)	1.52%	1.38%	-0.14%
	CH22	0.10	0.98	0.88	6.69%	1.63%	-5.06%
	MC10	0.43	0.94	0.50	5.60%	-9.26%	-14.85%
	CH45	1.21	0.91	(0.30)	1.90%	-5.66%	-7.56%
	CH14	2.83	0.85	(1.98)	1.46%	3.64%	2.17%
	AVD1	0.31	0.80	0.50	4.82%	2.74%	-2.09%
	TKM1	1.19	0.53	(0.66)	4.15%	6.28%	2.13%
	MRM1	1.03	0.48	(0.55)	4.77%	-0.91%	-5.68%
	CH39	0.18	0.46	0.28	4.11%	2.58%	-1.54%
	MC09	0.36	0.45	0.09	4.46%	5.85%	1.39%
	CH26	0.00	0.44	0.44	#Error	7.58%	#Error
	CH48	0.40	0.44	0.04	3.24%	4.17%	0.93%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH19	0.62	0.43	(0.20)	6.96%	4.56%	-2.40%
	CH38	0.36	0.42	0.06	2.26%	3.97%	1.71%
	CH37	2.09	0.40	(1.69)	-1.79%	9.12%	10.91%
	GUD2	1.71	0.35	(1.36)	3.18%	2.60%	-0.58%
	CH42	0.54	0.34	(0.20)	4.10%	4.21%	0.11%
	CH35	0.63	0.32	(0.31)	5.94%	4.43%	-1.51%
	SKL1	0.48	0.32	(0.16)	-0.91%	3.01%	3.93%
	CH07	0.88	0.23	(0.65)	2.80%	4.82%	2.02%
	GUD1	0.90	0.14	(0.77)	2.40%	3.72%	1.32%
	CH11	0.48	0.14	(0.34)	4.08%	3.72%	-0.36%
	KNR1	0.27	0.14	(0.14)	4.21%	3.72%	-0.49%
	CH28	0.00	0.12	0.12	#Error	3.72%	#Error
	CH30	0.49	0.08	(0.42)	7.86%	2.74%	-5.12%
	CH05	0.36	0.00	(0.36)	4.73%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	CH40	0.25	0.00	(0.25)	4.05%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	21.07	15.18	(5.89)	2.79%	2.19%	-0.60%
SOUTH ARCOT	SJI2	0.86	2.07	1.21	4.39%	2.16%	-2.22%
	CDM1	1.10	1.50	0.40	-4.56%	3.53%	8.09%
	NVL2	0.75	1.33	0.58	0.80%	2.49%	1.69%
	VPM2	0.96	1.12	0.16	1.62%	1.28%	-0.34%
	TVM2	2.38	1.01	(1.37)	2.85%	1.71%	-1.14%
	CUD1	2.51	0.76	(1.74)	2.00%	5.78%	3.79%
	POY1	0.80	0.69	(0.11)	0.52%	0.19%	-0.33%
	TDM1	0.48	0.55	0.07	6.20%	6.33%	0.13%
	MKM1	0.58	0.54	(0.04)	6.63%	2.81%	-3.82%
	TVM1	1.02	0.47	(0.55)	-12.69%	2.25%	14.95%
	VCM1	0.43	0.42	(0.01)	1.50%	4.85%	3.35%
	TRK1	2.76	0.39	(2.37)	0.78%	8.77%	8.00%
	POY2	1.45	0.33	(1.13)	-4.20%	5.66%	9.86%
	PRT1	0.30	0.32	0.02	2.76%	5.24%	2.48%
	ULP1	0.82	0.26	(0.57)	2.64%	2.14%	-0.50%
	STP1	1.99	0.22	(1.77)	2.98%	3.72%	0.74%
	VPM1	0.09	0.21	0.12	4.79%	1.68%	-3.11%
	KLM1	0.88	0.15	(0.74)	2.86%	4.92%	2.05%
	KKI2	1.83	0.13	(1.70)	-3.12%	4.92%	8.04%
	KML1	0.67	0.01	(0.66)	4.52%	9.35%	4.83%
	Total	22.67	12.49	(10.17)	0.57%	3.13%	2.56%
WEST-01	CBE2	0.12	2.16	2.04	-33.57%	3.43%	37.00%
	KMR1	2.31	0.83	(1.48)	0.95%	2.60%	1.65%
	KGI1	0.31	0.79	0.48	3.80%	3.50%	-0.30%
	KMD1	0.26	0.66	0.40	6.24%	1.20%	-5.04%
	TPR3	0.38	0.54	0.16	7.56%	2.76%	-4.81%
	PPI1	0.14	0.46	0.32	6.61%	5.70%	-0.90%
	SYM2	0.00	0.37	0.37	#Error	6.51%	#Error
	UAM1	0.48	0.36	(0.12)	3.37%	4.89%	1.52%
	TPR1	1.12	0.35	(0.77)	-6.58%	7.21%	13.79%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR2	0.22	0.32	0.10	1.24%	2.27%	1.03%
	KGM1	0.74	0.27	(0.47)	4.51%	-0.26%	-4.77%
	AVI1	0.39	0.26	(0.12)	4.33%	2.63%	-1.70%
	CBE1	0.00	0.25	0.25	#Error	4.81%	#Error
	TPR4	0.15	0.23	0.08	1.63%	0.47%	-1.16%
	CBE6	0.34	0.20	(0.13)	2.04%	2.80%	0.76%
	UMP1	0.00	0.19	0.19	#Error	7.83%	#Error
	CNR1	1.23	0.16	(1.07)	4.05%	2.88%	-1.17%
	PLI1	0.01	0.16	0.15	10.85%	3.83%	-7.02%
	GBM1	0.28	0.15	(0.13)	4.69%	4.65%	-0.05%
	MPM1	0.21	0.14	(0.08)	2.67%	3.45%	0.78%
	ANR1	0.00	0.13	0.13	#Error	1.86%	#Error
	DPM2	0.64	0.12	(0.53)	6.32%	5.06%	-1.26%
	CBE3	0.12	0.11	(0.02)	3.74%	4.24%	0.50%
	GDR1	0.92	0.01	(0.91)	2.95%	2.29%	-0.66%
	CBE4	0.00	0.00		#Error	#Error	#Error
	CBE5	0.28	0.00	(0.28)	0.26%	#Error	#Error
	PDM1	0.00	0.00		#Error	#Error	#Error
	SNR1	0.13	0.00	(0.13)	5.52%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	Total	10.79	9.22	(1.57)	1.87%	3.49%	1.62%
TIRUPATI-01							
	PGR1	0.00	1.26	1.26	#Error	2.75%	#Error
	BVL1	0.35	0.72	0.37	7.28%	1.44%	-5.84%
	TPY2	8.91	0.69	(8.22)	3.61%	3.56%	-0.05%
	MPL1	0.28	0.61	0.34	2.69%	-0.95%	-3.64%
	CTO1	0.56	0.60	0.04	3.46%	2.16%	-1.30%
	ATP1	0.88	0.56	(0.33)	0.75%	-4.41%	-5.17%
	KNL1	0.00	0.44	0.44	#Error	3.72%	#Error
	SPE1	1.35	0.44	(0.91)	2.15%	1.44%	-0.71%
	NDL1	0.33	0.37	0.04	3.87%	4.94%	1.07%
	ADI1	0.47	0.35	(0.11)	3.16%	2.92%	-0.24%
	DHN1	0.00	0.26	0.26	#Error	3.72%	#Error
	NLR1	0.10	0.26	0.16	-0.50%	1.69%	2.19%
	KOU1	0.48	0.22	(0.26)	3.00%	3.72%	0.71%
	KNL2	0.77	0.21	(0.56)	4.84%	3.35%	-1.50%
	NYP1	0.00	0.21	0.21	#Error	3.27%	#Error
	GTL1	1.68	0.18	(1.50)	0.07%	2.08%	2.01%
	PUT1	0.33	0.16	(0.17)	2.37%	3.72%	1.34%
	KDA1	0.00	0.15	0.15	#Error	5.31%	#Error
	PIL1	0.22	0.15	(0.07)	2.88%	1.16%	-1.72%
	VKI1	0.47	0.15	(0.32)	2.54%	4.92%	2.38%
	TPY1	0.00	0.13	0.13	#Error	4.92%	#Error
	PMR1	0.64	0.09	(0.54)	5.73%	1.47%	-4.26%
	KHT1	0.15	0.00	(0.15)	5.08%	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	PDT1	0.45	0.00	(0.45)	1.14%	#Error	#Error
	RCY1	0.21	0.00	(0.21)	3.72%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPI1	1.21	0.00	(1.21)	0.65%	#Error	#Error
	Total	19.83	8.21	(11.62)	2.92%	2.12%	-0.81%
VIJAYAWADA-01							
	TNK1	0.00	0.76	0.76	#Error	4.47%	#Error
	PRL1	0.72	0.69	(0.03)	3.26%	0.84%	-2.42%
	GNT2	0.93	0.61	(0.33)	2.47%	2.93%	0.46%
	VJW1	0.13	0.56	0.43	1.69%	-1.86%	-3.55%
	ELU1	0.00	0.48	0.48	#Error	-0.90%	#Error
	PAP1	1.36	0.38	(0.98)	0.98%	0.55%	-0.43%
	OGL1	0.27	0.37	0.09	3.88%	3.20%	-0.67%
	PNR1	0.18	0.37	0.19	2.71%	4.91%	2.20%
	BVR1	2.07	0.30	(1.77)	-2.24%	3.49%	5.72%
	MTM1	0.39	0.30	(0.09)	2.39%	2.92%	0.53%
	KND1	0.17	0.30	0.12	3.72%	-8.38%	-12.10%
	VUY1	0.11	0.27	0.15	2.92%	2.91%	0.00%
	CRL1	0.61	0.26	(0.35)	5.94%	5.86%	-0.08%
	RMV1	0.00	0.26	0.26	#Error	1.69%	#Error
	PPM1	0.44	0.25	(0.19)	2.31%	3.72%	1.41%
	BPP1	0.11	0.23	0.12	2.92%	2.91%	0.00%
	GNT1	1.20	0.22	(0.98)	0.60%	3.72%	3.11%
	RAL1	0.19	0.20	0.01	2.03%	3.72%	1.69%
	JPT1	0.10	0.15	0.04	2.25%	4.92%	2.66%
	GVM1	0.00	0.14	0.14	#Error	5.22%	#Error
	VJW3	0.59	0.13	(0.46)	3.61%	4.91%	1.30%
	TNI1	0.12	0.09	(0.03)	3.72%	7.65%	3.93%
	VJW4	0.08	0.09	0.01	2.85%	7.65%	4.80%
	KDR1	0.71	0.07	(0.64)	0.23%	0.90%	0.67%
	VJW2	0.26	0.07	(0.19)	3.69%	3.01%	-0.68%
	AMP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.12	0.00	(0.12)	4.92%	#Error	#Error
	DPE1	0.37	0.00	(0.37)	3.69%	#Error	#Error
	GDV1	0.26	0.00	(0.26)	1.69%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	NPR1	0.15	0.00	(0.15)	1.42%	#Error	#Error
	NRT1	0.38	0.00	(0.38)	3.99%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.49	0.00	(0.49)	4.88%	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW5	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	12.54	7.54	(5.01)	1.74%	2.20%	0.46%
HO01							
	GHUB	5.97	1.05	(4.92)	-0.99%	-123.63%	-122.64%
	Total	5.97	1.05	(4.92)	-0.99%	-123.63%	-122.64%
KL-SOUTH							
	TVP1	0.39	0.40		1.42%	-7.16%	-8.58%
	KLR1	0.30	0.22	(0.08)	4.55%	-3.77%	-8.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PAS1	0.64	-0.09	(0.73)	0.24%	-3.05%	-3.28%
	Total	1.34	0.53	(0.81)	1.56%	-6.41%	-7.97%
	Total	243.92	178.97	(64.95)	1.97%	1.67%	-0.30%