



Mobile - Daily Sales Performance As on 11-10-2025 11:30:51 PM

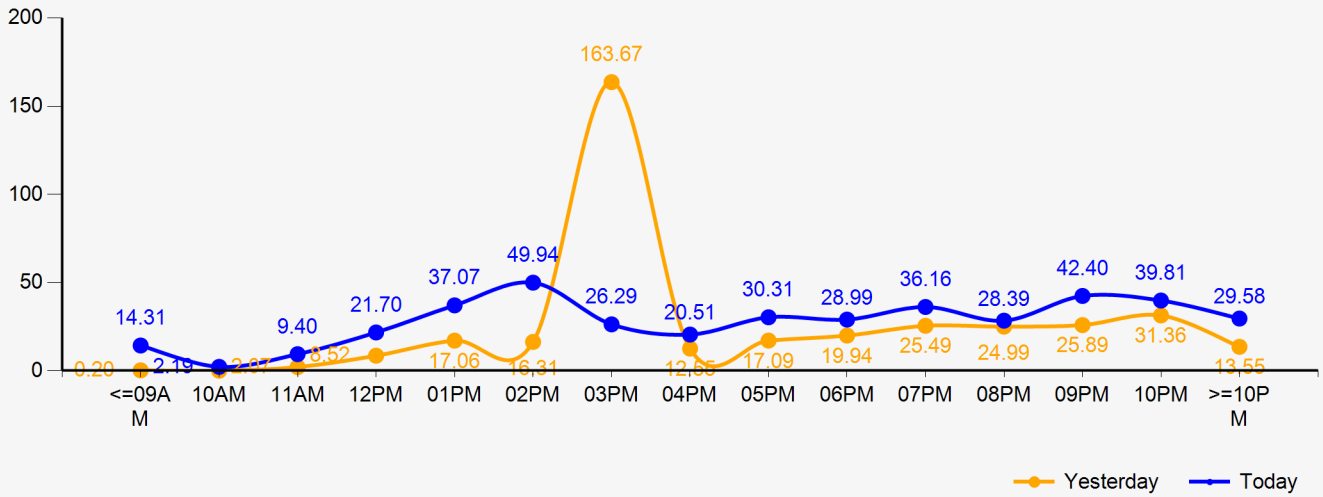
YD Sales : 378.69

YD GP%: 1.28%

TD Sales : 417.05

TD GP%: 2.35%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	21.27	68.11	46.84	3.44%	2.30%	-1.14%
SOUTH-01	31.08	55.02	23.94	2.32%	2.16%	-0.16%
SOUTH-03	17.72	53.33	35.61	2.72%	1.87%	-0.85%
WEST-02	24.55	45.75	21.20	2.51%	2.54%	0.03%
CHENNAI-01	22.82	40.57	17.75	3.31%	3.17%	-0.15%
CHENNAI-02	33.99	38.79	4.79	2.53%	3.29%	0.76%
TRICHY-01	27.15	27.10	(0.05)	2.32%	2.32%	0.00%
SOUTH ARCOT	20.43	26.75	6.32	2.29%	2.39%	0.10%
HO01	146.33	17.62	(128.71)	-0.99%	-0.99%	0.00%
WEST-01	12.18	16.93	4.75	3.59%	2.36%	-1.23%
TIRUPATI-01	15.23	13.36	(1.86)	2.72%	2.82%	0.10%
VIJAYAWADA-01	5.17	10.98	5.81	2.59%	2.98%	0.39%
KL-SOUTH	0.77	2.74	1.97	3.31%	4.17%	0.86%
Total	378.69	417.05	38	1.28%	2.35%	1.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	AKM1	-0.04	22.53	22.56	-43.30%	1.97%	45.27%
	SLG1	0.01	14.47	14.45	3.86%	2.32%	-1.54%
	TRT1	0.01	5.35	5.35	22.56%	2.14%	-20.42%
	ABR1	0.67	2.71	2.04	1.81%	1.32%	-0.49%
	SBR1	2.19	2.68	0.49	2.82%	1.46%	-1.36%
	VEL2	0.94	2.67	1.73	4.17%	4.74%	0.56%
	VEL1	2.67	2.57	(0.09)	2.50%	2.79%	0.29%
	WJP1	0.55	1.86	1.31	5.26%	3.57%	-1.69%
	VSI1	0.22	1.46	1.23	3.29%	0.75%	-2.55%
	TRL1	0.28	1.43	1.15	4.91%	3.15%	-1.76%
	CGM1	1.95	1.31	(0.63)	2.99%	3.21%	0.22%
	BGR1	0.59	1.25	0.66	4.21%	2.55%	-1.66%
	UGI1	0.00	1.23	1.23	#Error	1.76%	#Error
	WJD1	1.84	1.11	(0.73)	3.72%	3.69%	-0.03%
	TRR1	2.10	1.01	(1.09)	3.89%	3.22%	-0.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	KPM2	2.62	0.84	(1.78)	3.68%	4.08%	0.41%
	PTU1	0.36	0.79	0.43	2.70%	2.45%	-0.25%
	ANI1	0.65	0.69	0.03	1.70%	0.79%	-0.91%
	CPT1	0.25	0.44	0.19	1.55%	1.96%	0.41%
	ARC2	1.34	0.44	(0.90)	4.45%	4.46%	0.01%
	CYR1	0.00	0.39	0.39	#Error	4.94%	#Error
	KPM1	0.21	0.35	0.14	3.44%	-2.12%	-5.56%
	GDM1	1.36	0.26	(1.10)	2.81%	2.07%	-0.74%
	PLR1	0.09	0.21	0.12	2.11%	2.12%	0.01%
	VNB1	0.40	0.06	(0.34)	5.75%	2.24%	-3.51%
	Total	21.27	68.11	46.84	3.44%	2.30%	-1.14%
SOUTH-01							
	PKD1	0.27	14.25	13.98	4.23%	1.96%	-2.27%
	TUT1	3.57	6.77	3.20	2.93%	1.83%	-1.09%
	TVL1	3.11	5.48	2.37	0.11%	2.14%	2.03%
	VNR2	2.60	2.76	0.16	2.38%	4.37%	1.99%
	TUT2	0.94	2.34	1.40	1.32%	-0.29%	-1.61%
	TKS1	1.25	2.32	1.07	2.31%	4.23%	1.91%
	TKS2	3.19	2.18	(1.01)	3.11%	1.70%	-1.41%
	SKD1	0.64	1.39	0.75	3.51%	3.75%	0.24%
	NGR1	1.50	1.37	(0.13)	2.65%	2.10%	-0.55%
	SVK1	0.31	1.37	1.06	3.44%	-1.00%	-4.44%
	KGL1	0.46	1.11	0.66	1.59%	5.01%	3.42%
	TCN1	0.83	1.09	0.26	0.70%	1.90%	1.20%
	KYR1	0.34	1.07	0.73	3.33%	0.71%	-2.62%
	ERL2	0.90	0.97	0.07	3.56%	0.52%	-3.04%
	APK2	0.47	0.96	0.49	1.33%	-0.97%	-2.31%
	VLV1	0.77	0.94	0.16	2.30%	3.31%	1.01%
	KSM1	0.28	0.86	0.58	6.47%	2.35%	-4.12%
	MAR1	0.84	0.78	(0.06)	4.08%	1.50%	-2.58%
	RND1	1.27	0.75	(0.52)	2.99%	5.08%	2.09%
	RPM1	0.12	0.74	0.63	3.15%	2.14%	-1.01%
	TYI1	1.84	0.67	(1.17)	2.17%	2.53%	0.36%
	SGT1	0.57	0.67	0.11	4.45%	3.85%	-0.59%
	KVT1	1.84	0.65	(1.20)	2.80%	5.18%	2.38%
	ASM1	0.12	0.63	0.50	2.92%	2.31%	-0.61%
	PDI1	1.12	0.57	(0.55)	-0.13%	2.98%	3.11%
	VNR1	0.53	0.47	(0.06)	-2.01%	2.54%	4.55%
	SNL1	0.23	0.37	0.15	1.69%	0.67%	-1.02%
	TKY1	0.39	0.37	(0.02)	2.24%	-1.55%	-3.79%
	SDI1	0.01	0.32	0.31	14.07%	3.91%	-10.17%
	APK1	0.11	0.31	0.21	2.10%	3.26%	1.15%
	VKM1	0.19	0.31	0.12	6.61%	2.81%	-3.80%
	MMT1	0.10	0.16	0.05	0.48%	4.09%	3.61%
	UDN1	0.22	0.01	(0.21)	2.70%	10.14%	7.45%
	ARM1	0.15	0.00	(0.15)	5.08%	#Error	#Error
	COL1	0.00	0.00		#Error	#Error	#Error
	STU2	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	31.08	55.02	23.94	2.32%	2.16%	-0.16%
SOUTH-03							
	MDU6	0.12	18.07	17.95	0.66%	3.02%	2.36%
	TMM1	0.66	2.38	1.73	3.55%	0.68%	-2.87%
	CBM1	0.66	2.21	1.55	2.27%	2.65%	0.38%
	TEN2	0.76	2.11	1.35	3.44%	-16.55%	-19.99%
	USL1	0.50	1.92	1.42	5.28%	2.12%	-3.16%
	NKI1	0.59	1.65	1.06	3.35%	2.56%	-0.79%
	BNR1	0.17	1.58	1.41	4.31%	2.71%	-1.60%
	CMR1	0.57	1.52	0.95	3.07%	1.98%	-1.09%
	KPT1	0.15	1.43	1.28	-1.51%	3.01%	4.53%
	MDU2	0.41	1.33	0.92	2.50%	3.24%	0.74%
	BTU1	0.38	1.31	0.93	1.49%	2.40%	0.91%
	TEN1	0.97	1.27	0.30	4.57%	2.12%	-2.45%
	DGL2	0.34	1.17	0.82	6.99%	2.97%	-4.02%
	MDU1	0.28	1.05	0.77	2.57%	3.88%	1.31%
	TPT1	0.92	1.04	0.13	3.82%	3.54%	-0.28%
	MDU3	1.44	1.01	(0.43)	0.32%	0.08%	-0.25%
	SGP1	0.48	0.85	0.38	-0.91%	0.07%	0.99%
	SVG1	0.20	0.84	0.63	2.91%	1.23%	-1.68%
	ODM1	0.51	0.83	0.32	4.38%	0.37%	-4.02%
	TDI1	1.19	0.82	(0.37)	2.36%	1.71%	-0.64%
	NTM1	0.40	0.81	0.40	4.39%	4.00%	-0.39%
	MDU4	0.29	0.74	0.44	3.72%	0.41%	-3.30%
	MPA1	0.56	0.73	0.18	0.82%	5.03%	4.21%
	DGL1	1.22	0.72	(0.50)	0.65%	3.28%	2.63%
	ADP1	0.31	0.65	0.34	4.28%	6.77%	2.48%
	PNV1	0.00	0.64	0.64	#Error	-3.21%	#Error
	MLR1	0.00	0.64	0.64	#Error	2.06%	#Error
	ATG1	0.20	0.57	0.37	1.69%	4.74%	3.04%
	PVI1	0.87	0.54	(0.33)	4.15%	2.80%	-1.35%
	MDU5	0.00	0.54	0.54	#Error	4.22%	#Error
	DKI1	0.58	0.53	(0.05)	2.80%	4.33%	1.54%
	KYK1	0.18	0.51	0.33	4.22%	5.85%	1.63%
	PKM1	0.58	0.46	(0.12)	3.09%	1.38%	-1.72%
	KKD3	0.46	0.40	(0.06)	2.77%	2.67%	-0.10%
	MNM1	0.10	0.25	0.15	1.57%	4.91%	3.35%
	PNI1	0.00	0.12	0.12	#Error	3.72%	#Error
	KRR1	0.68	0.09	(0.59)	2.21%	-1.27%	-3.47%
	KKD2	0.00	0.00		#Error	#Error	#Error
	Total	17.72	53.33	35.61	2.72%	1.87%	-0.85%
WEST-02							
	SGI1	0.22	12.58	12.35	3.50%	1.25%	-2.25%
	PLC1	0.00	6.09	6.09	#Error	3.11%	#Error
	HSR2	0.00	3.30	3.30	#Error	4.81%	#Error
	MCR1	0.71	1.88	1.17	0.39%	1.55%	1.15%
	SLM1	0.79	1.76	0.97	4.37%	4.03%	-0.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM3	0.47	1.66	1.19	3.69%	3.06%	-0.63%
	PMP1	2.02	1.63	(0.39)	0.51%	1.78%	1.27%
	TRM1	3.15	1.53	(1.62)	2.47%	0.17%	-2.29%
	ERD2	0.24	1.41	1.17	0.95%	2.74%	1.79%
	MTR1	1.72	1.29	(0.43)	-0.25%	4.10%	4.35%
	EDP1	0.68	1.16	0.48	2.21%	1.40%	-0.81%
	HRR1	0.65	1.09	0.43	5.97%	1.60%	-4.38%
	VPD1	1.81	1.07	(0.73)	3.30%	4.90%	1.61%
	DPR2	0.57	1.04	0.46	2.21%	3.36%	1.16%
	APN1	0.46	1.01	0.55	5.18%	4.22%	-0.96%
	SLM2	0.52	0.91	0.39	4.71%	2.93%	-1.78%
	BMD1	0.42	0.85	0.43	4.40%	3.89%	-0.51%
	KMM1	0.44	0.67	0.23	5.92%	0.15%	-5.78%
	DPR1	0.29	0.62	0.33	3.72%	0.84%	-2.88%
	CMI1	3.21	0.57	(2.64)	2.47%	4.29%	1.82%
	ATU1	0.42	0.55	0.13	4.99%	3.80%	-1.19%
	ERD1	0.21	0.52	0.32	5.89%	5.04%	-0.84%
	NKL2	1.13	0.50	(0.62)	1.69%	4.26%	2.57%
	KVP1	0.48	0.44	(0.03)	-0.91%	4.91%	5.83%
	OML1	1.56	0.39	(1.16)	1.79%	2.39%	0.60%
	VKL1	0.35	0.29	(0.06)	2.46%	3.49%	1.04%
	KRI1	0.31	0.28	(0.04)	3.44%	2.60%	-0.85%
	RSP1	0.74	0.26	(0.48)	2.38%	3.72%	1.33%
	PDR1	0.06	0.20	0.14	-2.00%	3.34%	5.34%
	TCG1	0.46	0.19	(0.27)	4.83%	-1.51%	-6.34%
	EPI1	0.00	0.00		#Error	#Error	#Error
	HSR1	0.00	0.00		#Error	#Error	#Error
	SGG1	0.45	0.00	(0.45)	5.40%	#Error	#Error
	Total	24.55	45.75	21.20	2.51%	2.54%	0.03%
CHENNAI-01							
	CH14	1.52	5.71	4.19	4.51%	3.15%	-1.37%
	CH40	0.22	4.12	3.90	8.44%	5.33%	-3.11%
	GUD2	0.94	2.75	1.81	2.40%	4.23%	1.83%
	CH38	0.27	2.39	2.13	4.52%	2.62%	-1.90%
	CH16	1.55	2.29	0.74	1.59%	2.51%	0.93%
	CH39	0.24	2.23	1.99	2.79%	3.71%	0.92%
	CH35	1.39	2.16	0.77	4.45%	3.33%	-1.12%
	CH42	1.07	2.04	0.97	4.12%	4.08%	-0.03%
	MC10	0.26	1.76	1.50	2.45%	1.70%	-0.75%
	CH48	1.03	1.66	0.62	5.44%	4.06%	-1.38%
	CH11	0.37	1.61	1.24	4.98%	0.41%	-4.57%
	CH05	1.38	1.45	0.07	2.09%	2.50%	0.41%
	CH19	0.83	1.32	0.49	4.13%	0.66%	-3.47%
	CH07	0.93	1.19	0.26	3.65%	2.82%	-0.83%
	TKM1	1.84	1.05	(0.79)	4.13%	3.74%	-0.38%
	CH28	0.11	0.93	0.82	4.52%	2.46%	-2.06%
	CH30	0.78	0.92	0.14	2.90%	3.54%	0.63%
	CH45	1.19	0.85	(0.34)	2.00%	0.74%	-1.26%
	CGL1	0.20	0.77	0.57	3.15%	3.00%	-0.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	GUD1	1.28	0.68	(0.60)	1.87%	0.81%	-1.06%
	MC02	0.01	0.57	0.56	10.85%	1.19%	-9.66%
	MRM1	0.45	0.56	0.11	6.56%	4.83%	-1.74%
	CH22	0.16	0.36	0.20	4.60%	4.41%	-0.19%
	SKL1	0.26	0.35	0.09	4.73%	3.64%	-1.10%
	CH08	2.42	0.29	(2.13)	3.19%	5.23%	2.03%
	MC09	0.12	0.24	0.12	3.72%	4.91%	1.20%
	AVD1	-0.01	0.20	0.21	33.83%	5.31%	-28.52%
	CH26	0.00	0.10	0.10	#Error	-2.60%	#Error
	CH29	0.95	0.01	(0.94)	1.21%	14.07%	12.87%
	CH37	1.06	0.00	(1.06)	2.16%	#Error	#Error
	KNR1	0.00	0.00		#Error	#Error	#Error
	Total	22.82	40.57	17.75	3.31%	3.17%	-0.15%
CHENNAI-02	CH21	0.76	4.46	3.69	2.88%	4.01%	1.14%
	CH03	4.66	4.41	(0.25)	1.23%	2.61%	1.38%
	MC05	1.41	4.01	2.59	1.32%	3.20%	1.88%
	CH15	7.16	3.93	(3.22)	4.03%	4.86%	0.83%
	CH20	3.19	2.82	(0.37)	3.83%	1.88%	-1.95%
	CH12	1.17	2.36	1.20	5.04%	3.49%	-1.55%
	PON1	0.29	2.36	2.07	3.68%	4.02%	0.34%
	CH34	2.14	2.09	(0.05)	1.70%	2.77%	1.08%
	CH41	0.97	2.01	1.04	1.40%	2.89%	1.49%
	CH33	0.98	1.63	0.65	3.08%	2.25%	-0.83%
	CH06	0.38	1.55	1.16	2.21%	1.16%	-1.05%
	CH44	0.36	1.44	1.08	3.94%	4.09%	0.15%
	CH18	1.55	1.33	(0.23)	2.12%	5.43%	3.31%
	CH23	0.23	1.15	0.91	4.79%	2.51%	-2.27%
	CH09	1.10	0.78	(0.32)	0.41%	2.56%	2.15%
	CH31	0.00	0.60	0.60	#Error	0.53%	#Error
	CH46	0.26	0.42	0.16	3.39%	4.14%	0.75%
	MC06	0.87	0.42	(0.45)	2.53%	3.06%	0.53%
	GPD1	1.31	0.38	(0.93)	2.68%	-0.65%	-3.33%
	CH24	2.66	0.38	(2.28)	2.12%	5.56%	3.44%
	UKI1	0.26	0.26		6.68%	4.81%	-1.87%
	MJR1	0.00	0.21	0.21	#Error	3.72%	#Error
	CH36	0.34	0.12	(0.22)	4.49%	3.25%	-1.24%
	CH17	0.74	0.07	(0.67)	-1.08%	3.85%	4.93%
	CH32	0.00	0.06	0.06	#Error	6.15%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	CH43	0.12	0.00	(0.12)	4.74%	#Error	#Error
	CH27	1.06	-0.45	(1.51)	-2.00%	-0.21%	1.79%
	Total	33.99	38.79	4.79	2.53%	3.29%	0.76%
TRICHY-01	TRY1	3.26	5.55	2.29	1.02%	1.67%	0.64%
	PBR2	1.30	2.91	1.61	3.74%	3.53%	-0.22%
	TYR1	4.05	2.86	(1.19)	1.20%	1.53%	0.33%
	TTP1	2.21	1.59	(0.62)	3.39%	4.26%	0.87%
	PTK1	0.20	1.56	1.36	3.92%	2.62%	-1.30%
	TRY3	0.72	1.29	0.57	4.16%	0.73%	-3.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KRN1	0.68	1.24	0.56	4.84%	-0.08%	-4.92%
	TNJ1	1.12	1.24	0.12	4.28%	1.83%	-2.45%
	MDI1	1.07	1.11	0.04	2.52%	1.33%	-1.19%
	TVR2	0.75	1.10	0.35	2.01%	1.14%	-0.87%
	NGT1	0.75	0.94	0.18	4.37%	3.51%	-0.86%
	AYR1	0.77	0.67	(0.09)	3.33%	4.56%	1.24%
	TRY2	0.27	0.66	0.39	2.05%	-0.91%	-2.96%
	TVR1	1.17	0.60	(0.57)	-0.43%	4.99%	5.42%
	JKM1	1.11	0.60	(0.51)	1.19%	3.14%	1.95%
	PBR1	0.01	0.46	0.45	2.54%	1.48%	-1.06%
	MSI1	0.65	0.42	(0.23)	4.24%	3.35%	-0.90%
	ORU1	0.46	0.40	(0.06)	5.50%	4.01%	-1.48%
	APM1	0.31	0.38	0.07	0.03%	4.51%	4.48%
	NMM1	0.71	0.36	(0.35)	4.44%	4.07%	-0.37%
	KIK1	0.77	0.27	(0.50)	0.71%	6.61%	5.89%
	MVM1	0.37	0.26	(0.11)	4.34%	3.90%	-0.44%
	KUM1	1.34	0.23	(1.11)	2.39%	3.93%	1.54%
	PDK1	0.28	0.16	(0.11)	3.41%	-0.97%	-4.37%
	TNJ2	2.52	0.16	(2.36)	1.24%	4.64%	3.40%
	NCK1	0.28	0.07	(0.21)	4.88%	8.09%	3.21%
	TRY4	0.00	0.00		#Error	#Error	#Error
	Total	27.15	27.10	(0.05)	2.32%	2.32%	0.00%
SOUTH ARCOT							
	CUD1	2.21	4.42	2.21	3.50%	2.01%	-1.49%
	POY2	0.19	2.75	2.55	7.77%	0.40%	-7.36%
	TRK1	0.66	2.61	1.95	3.92%	3.50%	-0.42%
	TVM1	0.94	2.45	1.51	1.94%	2.42%	0.48%
	SJI2	1.30	2.35	1.06	4.01%	3.33%	-0.69%
	TVM2	0.92	2.06	1.14	3.92%	1.60%	-2.32%
	KLM1	2.97	1.75	(1.23)	2.60%	3.22%	0.62%
	POY1	0.57	1.66	1.09	4.32%	3.58%	-0.74%
	ULP1	0.58	1.66	1.07	3.06%	3.71%	0.64%
	VPM2	0.19	1.24	1.05	5.02%	2.01%	-3.00%
	NVL2	2.30	1.06	(1.23)	0.54%	-1.44%	-1.98%
	KKI2	0.17	0.93	0.76	7.67%	1.91%	-5.77%
	VPM1	0.00	0.31	0.31	#Error	1.62%	#Error
	VCM1	0.60	0.27	(0.33)	0.51%	6.13%	5.61%
	KML1	1.35	0.26	(1.08)	2.76%	3.72%	0.95%
	PRT1	0.58	0.26	(0.32)	1.96%	3.72%	1.76%
	MKM1	1.36	0.21	(1.14)	5.00%	3.00%	-2.00%
	CDM1	0.23	0.21	(0.02)	3.94%	7.63%	3.69%
	STP1	1.21	0.15	(1.07)	2.15%	4.92%	2.76%
	TDM1	2.09	0.12	(1.97)	-3.20%	1.41%	4.61%
	Total	20.43	26.75	6.32	2.29%	2.39%	0.10%
HO01							
	GHUB	146.33	17.62	(128.71)	-0.99%	-0.99%	0.00%
	Total	146.33	17.62	(128.71)	-0.99%	-0.99%	0.00%
WEST-01							
	KGI1	0.07	1.46	1.39	2.80%	1.95%	-0.84%
	CBE2	1.73	1.43	(0.31)	3.68%	0.59%	-3.09%
	GBM1	0.34	1.35	1.01	6.00%	2.15%	-3.85%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGM1	0.94	1.27	0.34	2.94%	3.68%	0.74%
	SYM2	0.74	1.17	0.43	4.62%	2.36%	-2.26%
	PPI1	0.75	1.09	0.34	3.92%	4.76%	0.84%
	TPR2	0.94	1.02	0.08	2.82%	5.00%	2.18%
	KMD1	0.30	0.95	0.65	4.82%	-0.91%	-5.73%
	KMR1	0.82	0.70	(0.12)	2.67%	2.65%	-0.02%
	CBE1	0.89	0.69	(0.20)	2.83%	1.68%	-1.16%
	UAM1	0.16	0.68	0.53	3.72%	-2.23%	-5.95%
	CBE4	0.00	0.61	0.61	#Error	-0.12%	#Error
	AVI1	0.59	0.61	0.02	0.67%	0.96%	0.29%
	MPM1	0.64	0.55	(0.09)	3.49%	2.01%	-1.48%
	GDR1	0.37	0.55	0.18	4.33%	2.95%	-1.38%
	CBE3	0.00	0.53	0.53	#Error	5.77%	#Error
	CBE6	0.43	0.51	0.08	4.07%	2.60%	-1.47%
	ANR1	0.00	0.38	0.38	#Error	2.58%	#Error
	TPR4	0.10	0.36	0.26	3.03%	2.85%	-0.18%
	TPR3	0.13	0.26	0.14	6.61%	3.72%	-2.89%
	CNR1	0.13	0.26	0.13	4.92%	3.72%	-1.20%
	PDM1	0.00	0.19	0.19	#Error	7.77%	#Error
	DPM2	0.34	0.15	(0.19)	3.21%	4.92%	1.71%
	UMP1	0.08	0.15	0.07	-3.78%	7.74%	11.51%
	CBE5	0.09	0.01	(0.08)	5.94%	5.18%	-0.76%
	PLI1	0.32	0.00	(0.32)	2.26%	#Error	#Error
	SNR1	0.42	0.00	(0.42)	6.83%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	TPR1	0.87	0.00	(0.87)	4.51%	#Error	#Error
	Total	12.18	16.93	4.75	3.59%	2.36%	-1.23%
TIRUPATI-01							
	CTO1	2.01	1.31	(0.70)	2.93%	4.35%	1.42%
	TPY1	0.30	1.19	0.89	4.28%	1.62%	-2.66%
	TPY2	0.49	1.15	0.66	4.35%	1.85%	-2.50%
	KOU1	0.50	0.96	0.45	2.51%	4.04%	1.53%
	RCY1	0.84	0.82	(0.02)	0.50%	2.73%	2.23%
	ATP1	0.88	0.80	(0.08)	3.12%	4.32%	1.20%
	NDL1	0.08	0.71	0.63	2.79%	3.65%	0.86%
	KHT1	0.16	0.70	0.54	3.94%	0.36%	-3.57%
	PGR1	1.50	0.60	(0.91)	3.16%	0.99%	-2.17%
	NLR1	0.07	0.58	0.51	2.98%	1.75%	-1.23%
	BVL1	0.00	0.56	0.56	#Error	0.15%	#Error
	PDT1	0.56	0.47	(0.10)	0.15%	4.76%	4.61%
	RJP1	0.57	0.45	(0.12)	4.35%	2.64%	-1.72%
	DHN1	0.23	0.42	0.19	3.65%	4.12%	0.47%
	PIL1	0.88	0.42	(0.46)	3.80%	5.74%	1.94%
	SPE1	1.05	0.39	(0.66)	0.30%	2.39%	2.09%
	GTL1	0.63	0.27	(0.36)	1.45%	4.35%	2.90%
	KNL1	0.90	0.27	(0.63)	3.46%	5.40%	1.93%
	KDA1	0.09	0.22	0.13	1.09%	3.76%	2.67%
	NYP1	0.63	0.22	(0.41)	2.60%	2.17%	-0.43%
	PMR1	0.46	0.22	(0.24)	6.45%	6.31%	-0.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	ADI1	0.31	0.18	(0.13)	3.27%	2.61%	-0.66%
	KVL1	0.22	0.16	(0.06)	0.88%	-10.88%	-11.76%
	MPL1	0.17	0.12	(0.06)	3.72%	5.07%	1.35%
	TPI1	0.10	0.11	0.01	1.78%	3.73%	1.95%
	PUT1	0.84	0.07	(0.76)	1.74%	2.49%	0.75%
	KNL2	0.76	0.00	(0.76)	3.47%	#Error	#Error
	VKI1	0.00	0.00		#Error	#Error	#Error
	Total	15.23	13.36	(1.86)	2.72%	2.82%	0.10%
VIJAYAWADA-01	TDD1	0.00	1.50	1.50	#Error	3.24%	#Error
	CRL1	0.00	0.96	0.96	#Error	2.15%	#Error
	ELU1	0.88	0.80	(0.08)	2.81%	1.43%	-1.37%
	TNK1	0.93	0.62	(0.30)	1.52%	1.90%	0.38%
	VJW5	0.00	0.54	0.54	#Error	4.91%	#Error
	BVR1	0.00	0.53	0.53	#Error	4.91%	#Error
	JGG1	0.31	0.50	0.19	1.57%	1.36%	-0.22%
	VJW4	0.10	0.48	0.38	0.98%	6.61%	5.63%
	PAP1	0.10	0.48	0.37	0.87%	0.76%	-0.11%
	GNT1	0.00	0.44	0.44	#Error	5.22%	#Error
	PPM1	0.08	0.40	0.32	1.81%	3.72%	1.91%
	VJW2	0.17	0.37	0.21	-0.28%	3.81%	4.10%
	GNT2	0.00	0.33	0.33	#Error	0.16%	#Error
	GDV1	0.00	0.33	0.33	#Error	1.66%	#Error
	VJW1	0.00	0.32	0.32	#Error	0.84%	#Error
	PRL1	0.00	0.31	0.31	#Error	0.14%	#Error
	TEL1	0.11	0.30	0.20	1.83%	5.78%	3.95%
	AMP1	0.11	0.28	0.17	2.91%	2.54%	-0.37%
	JPT1	0.25	0.26	0.02	3.79%	3.72%	-0.07%
	BPP1	0.19	0.25	0.06	4.31%	4.91%	0.60%
	VUY1	0.00	0.19	0.19	#Error	2.92%	#Error
	RAL1	0.19	0.17	(0.01)	6.61%	3.72%	-2.89%
	VJW3	1.17	0.17	(1.00)	2.04%	3.72%	1.68%
	KND1	0.01	0.13	0.13	28.43%	2.16%	-26.26%
	PNR1	0.12	0.13		4.05%	4.70%	0.65%
	TVU1	0.00	0.10	0.10	#Error	3.13%	#Error
	KDR1	0.00	0.07	0.07	#Error	2.80%	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	GVM1	0.00	0.00		#Error	#Error	#Error
	MTM1	0.12	0.00	(0.12)	7.77%	#Error	#Error
	NPR1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.08	0.00	(0.08)	2.79%	#Error	#Error
	OGL1	0.26	0.00	(0.26)	3.70%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	5.17	10.98	5.81	2.59%	2.98%	0.39%
KL-SOUTH	PAS1	0.00	1.19	1.19	#Error	2.99%	#Error
	KLR1	0.18	0.86	0.67	6.89%	4.59%	-2.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	TVP1	0.58	0.70	0.12	2.18%	5.67%	3.49%
	Total	0.77	2.74	1.97	3.31%	4.17%	0.86%
	Total	378.69	417.05	38.36	1.28%	2.35%	1.07%