

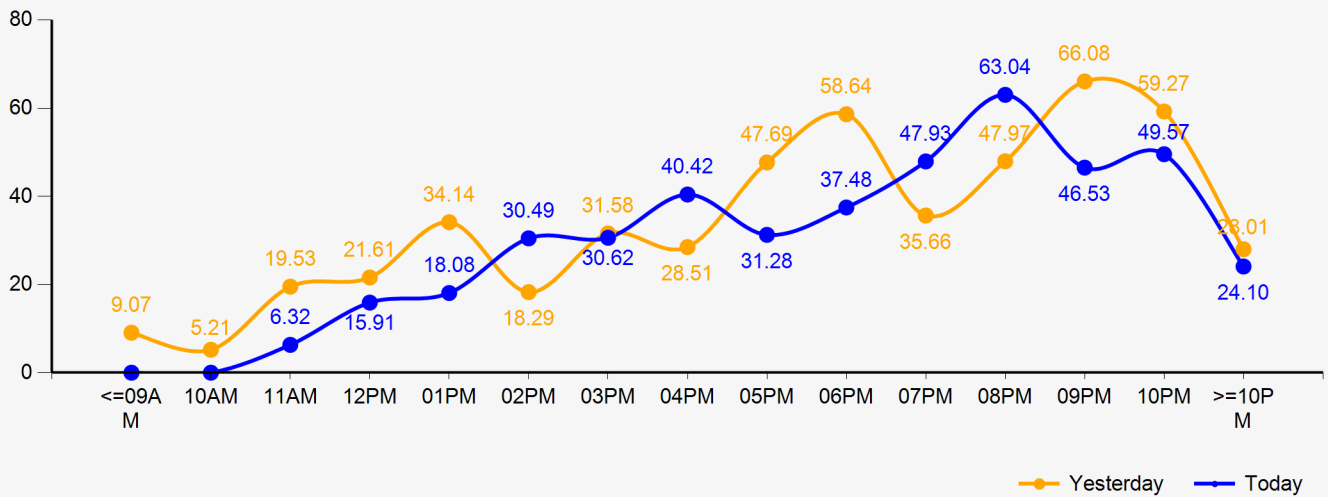
YD Sales : 511.26

YD GP%: 4.44%

TD Sales : 441.75

TD GP%: 4.65%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	59.36	72.81	13.45	3.92%	4.96%	1.04%
CHENNAI-01	66.91	63.91	(3.00)	4.78%	4.85%	0.07%
SOUTH-01	55.55	55.16	(0.38)	4.52%	4.74%	0.22%
NORTH ARCOT	51.81	43.94	(7.87)	4.88%	5.16%	0.28%
WEST-02	33.84	32.14	(1.70)	5.66%	4.04%	-1.62%
TRICHY-01	41.92	30.99	(10.92)	5.98%	5.24%	-0.73%
SOUTH-03	28.20	24.11	(4.10)	4.83%	5.34%	0.50%
SOUTH ARCOT	33.57	22.36	(11.21)	4.04%	5.63%	1.59%
HO01	27.82	19.80	(8.02)	-0.99%	-0.99%	0.00%
WEST-01	20.83	19.00	(1.84)	4.80%	4.55%	-0.25%
WEST-03	20.54	15.39	(5.16)	4.24%	5.53%	1.29%
TIRUPATI-01	31.16	13.98	(17.18)	4.47%	3.95%	-0.53%
VIJAYAWADA-01	26.19	10.31	(15.88)	4.99%	4.88%	-0.11%
KL-SOUTH	5.25	8.94	3.69	6.62%	5.66%	-0.97%
KL-NORTH	7.11	8.92	1.82	3.62%	4.46%	0.85%
HYDERABAD-01	0.70	0.00	(0.70)	5.14%	#Error	#Error
KL-CENTRAL	0.50	0.00	(0.50)	7.85%	#Error	#Error
Total	511.26	441.75	(70)	4.44%	4.65%	0.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH51	1.41	8.59	7.18	2.44%	5.08%	2.65%
	CH34	3.81	8.00	4.20	2.84%	3.89%	1.05%
	CH03	2.37	5.98	3.62	4.34%	5.31%	0.97%
	CH20	0.91	5.65	4.73	3.07%	4.93%	1.85%
	CH12	1.68	5.16	3.48	7.22%	4.55%	-2.67%
	CH15	4.11	4.42	0.31	4.98%	4.69%	-0.29%
	CH21	2.69	3.64	0.95	-12.15%	3.80%	15.95%
	MJR1	2.86	3.53	0.67	6.11%	5.26%	-0.85%
	CH24	0.00	3.20	3.20	#Error	4.77%	#Error
	CH44	0.56	2.34	1.78	1.45%	4.12%	2.67%
	CH35	4.55	2.25	(2.30)	3.98%	4.63%	0.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH41	2.41	2.11	(0.30)	5.33%	5.13%	-0.20%
	PON1	2.13	2.09	(0.03)	5.11%	5.61%	0.51%
	CH50	3.14	1.95	(1.20)	6.27%	6.90%	0.63%
	GPD1	2.64	1.91	(0.73)	1.74%	7.17%	5.43%
	CH33	3.20	1.72	(1.48)	4.02%	6.87%	2.85%
	CH37	0.15	1.62	1.47	3.77%	5.28%	1.51%
	CH31	0.58	1.53	0.95	5.24%	7.88%	2.65%
	CH46	2.74	1.40	(1.34)	5.92%	3.61%	-2.31%
	MC05	1.42	1.16	(0.26)	5.23%	5.46%	0.23%
	CH06	1.28	0.97	(0.31)	5.83%	3.64%	-2.19%
	CH18	4.03	0.88	(3.15)	4.72%	5.01%	0.29%
	CH32	0.19	0.70	0.52	2.30%	5.14%	2.84%
	UKI1	1.86	0.65	(1.21)	5.71%	3.33%	-2.38%
	MC06	2.32	0.63	(1.69)	4.89%	5.94%	1.05%
	CH17	1.49	0.51	(0.98)	6.75%	5.14%	-1.61%
	CH43	0.92	0.22	(0.70)	3.19%	6.84%	3.65%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH23	1.08	0.00	(1.08)	3.62%	#Error	#Error
	CH27	1.91	0.00	(1.91)	5.14%	#Error	#Error
	CH36	0.93	0.00	(0.93)	5.90%	#Error	#Error
	Total	59.36	72.81	13.45	3.92%	4.96%	1.04%
CHENNAI-01							
	CH22	0.27	11.31	11.04	9.81%	4.94%	-4.87%
	AVD1	2.67	5.65	2.98	3.75%	5.10%	1.35%
	CH40	2.30	4.70	2.39	4.94%	5.14%	0.20%
	CH45	1.24	4.53	3.29	3.55%	5.34%	1.79%
	CH30	1.51	3.67	2.16	2.80%	3.62%	0.83%
	CH28	1.76	2.70	0.94	5.12%	5.77%	0.65%
	GUD2	2.42	2.70	0.28	3.90%	5.14%	1.24%
	CH49	2.87	2.47	(0.40)	4.84%	5.74%	0.90%
	CH14	2.94	2.40	(0.54)	3.47%	5.18%	1.71%
	CH25	5.08	2.27	(2.82)	4.48%	4.24%	-0.24%
	CH47	3.86	2.10	(1.77)	5.06%	2.83%	-2.23%
	CGL1	1.44	2.01	0.57	5.30%	6.10%	0.79%
	CH16	5.82	2.01	(3.81)	5.21%	4.07%	-1.15%
	CH05	4.04	1.92	(2.12)	4.60%	2.27%	-2.33%
	CH48	3.64	1.83	(1.80)	5.25%	6.27%	1.02%
	TKM1	1.07	1.64	0.57	2.23%	5.09%	2.86%
	CH42	2.53	1.61	(0.92)	5.31%	4.70%	-0.62%
	KNR1	3.68	1.42	(2.26)	6.23%	5.98%	-0.25%
	CH19	5.40	1.03	(4.37)	5.14%	-0.68%	-5.82%
	GUD1	1.91	1.01	(0.91)	5.14%	2.79%	-2.35%
	SKL1	1.29	0.94	(0.34)	3.97%	3.88%	-0.09%
	CH38	1.57	0.83	(0.74)	8.71%	5.32%	-3.39%
	CH26	0.00	0.70	0.70	#Error	5.14%	#Error
	CH39	0.40	0.70	0.31	1.16%	5.13%	3.97%
	CH07	3.51	0.62	(2.89)	5.03%	9.41%	4.39%
	MC09	0.56	0.51	(0.05)	1.74%	5.14%	3.40%
	CH08	1.20	0.41	(0.78)	2.48%	5.87%	3.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MRM1	1.91	0.20	(1.71)	4.97%	16.70%	11.72%
	CH29	0.00	0.00		#Error	#Error	#Error
	Total	66.91	63.91	(3.00)	4.78%	4.85%	0.07%
SOUTH-01							
	TKS2	2.01	6.36	4.35	2.83%	1.18%	-1.65%
	VNR1	1.20	3.46	2.26	3.74%	4.71%	0.97%
	TVL1	4.45	3.40	(1.05)	5.56%	5.62%	0.07%
	TUT1	7.64	3.39	(4.25)	1.22%	5.23%	4.00%
	KVT1	2.09	3.15	1.06	5.19%	4.72%	-0.47%
	SDI1	0.00	3.02	3.02	#Error	5.92%	#Error
	TUT2	1.07	3.00	1.93	3.43%	1.69%	-1.74%
	VNR2	3.36	2.61	(0.74)	5.70%	5.10%	-0.59%
	VL1	1.51	2.36	0.85	6.53%	5.50%	-1.04%
	NGR1	2.15	2.27	0.12	8.73%	2.62%	-6.11%
	KGL1	1.13	2.18	1.06	2.91%	6.30%	3.39%
	RND1	2.04	2.05	0.01	6.45%	4.64%	-1.81%
	TCN1	1.21	1.84	0.62	5.22%	7.97%	2.75%
	APK2	1.43	1.80	0.38	6.27%	4.40%	-1.87%
	MAR1	1.35	1.58	0.23	9.02%	5.83%	-3.19%
	ERL2	1.32	1.57	0.25	3.31%	2.85%	-0.46%
	TKS1	1.21	1.38	0.17	3.22%	2.96%	-0.26%
	SVK1	1.15	1.35	0.20	9.23%	9.88%	0.65%
	VKM1	0.84	1.14	0.30	3.42%	8.26%	4.84%
	SGT1	1.45	1.08	(0.37)	5.58%	4.01%	-1.58%
	RPM1	0.36	0.94	0.58	0.84%	9.13%	8.29%
	RND2	4.42	0.72	(3.70)	4.40%	1.74%	-2.66%
	APK1	1.16	0.70	(0.46)	3.33%	5.14%	1.81%
	COL1	0.00	0.70	0.70	#Error	5.14%	#Error
	KYR1	0.95	0.61	(0.34)	3.49%	4.42%	0.92%
	PDI1	0.73	0.61	(0.13)	8.59%	12.24%	3.65%
	MMT1	0.78	0.53	(0.24)	2.59%	1.39%	-1.20%
	SNL1	1.56	0.31	(1.25)	5.01%	-0.95%	-5.96%
	KSM1	0.41	0.23	(0.17)	6.86%	19.79%	12.93%
	TYI1	1.66	0.23	(1.43)	4.41%	18.93%	14.53%
	TKY1	1.45	0.22	(1.23)	0.15%	11.45%	11.31%
	STU2	0.74	0.19	(0.54)	1.96%	1.49%	-0.47%
	UDN1	0.24	0.15	(0.09)	22.46%	4.79%	-17.67%
	ARM1	0.00	0.00		#Error	#Error	#Error
	ASM1	0.72	0.00	(0.72)	4.33%	#Error	#Error
	PKD1	0.85	0.00	(0.85)	4.67%	#Error	#Error
	SKD1	0.90	0.00	(0.90)	3.71%	#Error	#Error
	Total	55.55	55.16	(0.38)	4.52%	4.74%	0.22%
NORTH ARCOT							
	KPM2	4.30	5.26	0.96	3.45%	7.51%	4.06%
	VEL2	0.99	5.01	4.03	6.39%	5.40%	-0.99%
	KPM1	0.16	4.13	3.97	7.39%	4.21%	-3.18%
	VEL1	0.36	2.55	2.19	9.00%	4.66%	-4.34%
	VEL4	3.57	2.39	(1.19)	2.72%	5.03%	2.31%
	TRT1	1.28	2.32	1.04	3.91%	5.11%	1.21%
	SBR1	4.74	1.97	(2.77)	5.28%	5.33%	0.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRR1	3.47	1.95	(1.51)	3.53%	4.00%	0.47%
	VNB1	1.36	1.77	0.41	3.95%	5.09%	1.14%
	PLR1	0.24	1.68	1.44	1.77%	-0.30%	-2.07%
	WJD1	5.54	1.64	(3.91)	4.67%	6.90%	2.23%
	CYR1	0.34	1.58	1.24	1.42%	4.92%	3.50%
	BGR1	2.75	1.36	(1.39)	7.81%	6.41%	-1.40%
	PTU1	0.18	1.29	1.12	9.42%	3.22%	-6.20%
	WJP1	1.48	1.14	(0.34)	5.38%	7.25%	1.86%
	ABR1	1.81	1.11	(0.70)	3.23%	4.08%	0.85%
	ARC2	0.27	1.08	0.81	12.04%	5.18%	-6.85%
	ANI1	0.37	1.06	0.69	0.33%	5.22%	4.89%
	SLG1	1.76	1.02	(0.74)	5.31%	7.39%	2.08%
	CGM1	1.44	0.92	(0.53)	5.72%	0.96%	-4.76%
	UGI1	1.68	0.82	(0.86)	6.11%	5.11%	-1.00%
	VEL3	4.25	0.70	(3.54)	5.09%	5.14%	0.05%
	TRL1	3.03	0.60	(2.43)	4.40%	12.05%	7.65%
	CPT1	1.30	0.36	(0.93)	2.57%	0.49%	-2.07%
	AKM1	2.14	0.21	(1.93)	4.58%	2.14%	-2.44%
	GDM1	0.52	0.00	(0.52)	14.64%	#Error	#Error
	VSI1	2.47	0.00	(2.47)	7.69%	#Error	#Error
	Total	51.81	43.94	(7.87)	4.88%	5.16%	0.28%
WEST-02							
	HSR2	1.70	7.01	5.32	6.15%	5.24%	-0.90%
	SLM1	2.46	4.45	1.98	6.14%	3.89%	-2.25%
	PNG1	0.19	2.56	2.38	2.30%	3.80%	1.50%
	HSR1	1.06	2.22	1.16	5.66%	5.06%	-0.61%
	VPD1	0.82	2.20	1.38	6.05%	1.85%	-4.20%
	ATU1	3.06	1.74	(1.32)	5.96%	2.19%	-3.76%
	KRI1	0.75	1.41	0.66	4.67%	5.14%	0.47%
	APN1	0.44	1.33	0.89	13.64%	7.67%	-5.98%
	TRM1	2.23	1.15	(1.07)	8.28%	4.91%	-3.37%
	EPI1	2.03	1.14	(0.89)	4.56%	3.19%	-1.36%
	SGI1	1.92	1.05	(0.88)	6.93%	3.48%	-3.45%
	MTR1	1.64	0.93	(0.71)	3.27%	2.19%	-1.08%
	SLM2	0.59	0.92	0.33	3.74%	5.54%	1.80%
	MCR1	0.84	0.60	(0.24)	6.59%	5.68%	-0.91%
	BMD1	2.02	0.56	(1.46)	4.84%	1.52%	-3.32%
	PMP1	3.02	0.55	(2.47)	4.02%	1.75%	-2.27%
	DPR2	0.30	0.54	0.24	5.44%	3.33%	-2.11%
	EDP1	0.00	0.51	0.51	#Error	5.12%	#Error
	OML1	2.60	0.48	(2.12)	5.25%	3.81%	-1.44%
	KAM1	0.30	0.44	0.15	5.44%	-11.49%	-16.93%
	PLC1	1.41	0.25	(1.16)	4.28%	4.90%	0.62%
	SLM3	1.07	0.11	(0.96)	5.56%	18.06%	12.50%
	DPR1	0.30	0.00	(0.30)	5.44%	#Error	#Error
	HRR1	1.62	0.00	(1.62)	6.38%	#Error	#Error
	KVP1	1.49	0.00	(1.49)	6.81%	#Error	#Error
	Total	33.84	32.14	(1.70)	5.66%	4.04%	-1.62%
TRICHY-01							
	PBR2	1.27	3.30	2.03	5.53%	5.98%	0.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TTP1	2.22	3.12	0.90	6.91%	3.29%	-3.63%
	TRY1	6.88	2.95	(3.93)	6.17%	4.76%	-1.40%
	JKM1	0.16	2.11	1.95	0.46%	3.19%	2.73%
	TNJ2	1.21	1.92	0.71	3.93%	4.38%	0.45%
	TYR1	1.36	1.89	0.53	4.82%	8.08%	3.26%
	MSI1	0.34	1.77	1.43	0.02%	4.20%	4.17%
	TNJ1	1.57	1.75	0.19	6.80%	8.53%	1.73%
	KRN1	0.55	1.60	1.05	2.70%	4.88%	2.19%
	TRY4	2.43	1.46	(0.97)	8.78%	5.94%	-2.84%
	NGT1	3.00	1.09	(1.91)	6.87%	8.23%	1.36%
	AYR1	1.25	1.02	(0.23)	3.51%	3.79%	0.29%
	TVR2	2.88	1.02	(1.86)	5.09%	3.47%	-1.62%
	NCK1	0.93	0.94	0.02	4.05%	4.30%	0.24%
	NMM1	1.12	0.87	(0.24)	5.19%	3.89%	-1.30%
	TRY3	0.85	0.85		5.78%	4.44%	-1.34%
	KIK1	0.51	0.79	0.28	3.37%	2.17%	-1.20%
	MDI1	0.53	0.65	0.12	11.35%	11.15%	-0.19%
	KUM2	2.67	0.58	(2.08)	4.33%	12.46%	8.13%
	PDK2	0.98	0.37	(0.61)	2.51%	3.85%	1.33%
	MVM1	0.98	0.37	(0.61)	12.43%	6.82%	-5.61%
	APM1	0.34	0.23	(0.12)	5.05%	1.46%	-3.59%
	PBR1	0.21	0.19	(0.02)	1.64%	4.89%	3.26%
	PDK1	0.30	0.15	(0.15)	5.44%	1.18%	-4.26%
	KUM1	2.32	0.00	(2.32)	5.56%	#Error	#Error
	ORU1	2.59	0.00	(2.59)	7.49%	#Error	#Error
	PTK1	1.22	0.00	(1.22)	6.05%	#Error	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	TVR1	1.29	0.00	(1.29)	7.48%	#Error	#Error
	Total	41.92	30.99	(10.92)	5.98%	5.24%	-0.73%
SOUTH-03							
	MDU1	3.21	3.27	0.06	4.59%	5.52%	0.93%
	MDU3	0.21	2.44	2.22	12.59%	5.11%	-7.48%
	DGL1	0.59	2.16	1.57	-0.83%	4.50%	5.32%
	MDU5	0.89	1.98	1.09	0.61%	5.70%	5.09%
	CBM1	0.76	1.45	0.68	10.33%	5.38%	-4.95%
	DKI1	0.97	1.42	0.45	3.88%	6.56%	2.68%
	SVG1	1.17	1.29	0.12	2.24%	5.14%	2.90%
	CMR1	0.00	1.24	1.24	#Error	5.24%	#Error
	ODM1	0.58	1.18	0.60	13.58%	4.86%	-8.72%
	TEN2	0.64	0.90	0.25	7.82%	5.25%	-2.58%
	MDU6	1.13	0.90	(0.23)	2.65%	4.12%	1.47%
	KPT1	0.72	0.86	0.15	2.52%	5.15%	2.63%
	ATG1	0.39	0.70	0.31	5.24%	5.13%	-0.11%
	MPA1	0.00	0.54	0.54	#Error	2.47%	#Error
	ADP1	0.94	0.50	(0.45)	13.43%	8.06%	-5.37%
	TMM1	0.34	0.49	0.16	0.67%	2.43%	1.77%
	TDI1	0.93	0.49	(0.45)	5.06%	10.41%	5.35%
	MDU2	2.75	0.41	(2.34)	5.05%	3.29%	-1.76%
	KYK1	0.97	0.37	(0.60)	6.06%	9.59%	3.53%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NKI1	0.18	0.21	0.03	12.58%	-0.14%	-12.72%
	TPT1	1.05	0.19	(0.86)	4.03%	5.63%	1.60%
	BNR1	0.47	0.19	(0.28)	2.93%	5.43%	2.50%
	TEN1	1.24	0.19	(1.05)	5.23%	0.73%	-4.49%
	NTM1	0.95	0.18	(0.77)	5.19%	10.89%	5.71%
	MLR1	0.25	0.17	(0.09)	20.44%	-0.98%	-21.42%
	PNI1	0.21	0.15	(0.06)	20.23%	10.79%	-9.44%
	PVI1	0.30	0.12	(0.17)	5.44%	10.86%	5.42%
	MDU7	0.51	0.10	(0.41)	5.14%	10.91%	5.77%
	KKD3	1.27	0.01	(1.26)	4.10%	15.21%	11.12%
	BTU1	0.76	0.00	(0.76)	2.33%	#Error	#Error
	DGL2	0.67	0.00	(0.67)	-0.17%	#Error	#Error
	KRR1	0.37	0.00	(0.37)	3.90%	#Error	#Error
	MDU4	0.75	0.00	(0.75)	3.33%	#Error	#Error
	MNM1	0.94	0.00	(0.94)	1.30%	#Error	#Error
	PKM1	0.19	0.00	(0.19)	0.73%	#Error	#Error
	PNV2	0.00	0.00		#Error	#Error	#Error
	SGP1	0.00	0.00		#Error	#Error	#Error
	USL1	0.88	0.00	(0.88)	2.67%	#Error	#Error
	Total	28.20	24.11	(4.10)	4.83%	5.34%	0.50%
SOUTH ARCOT	KLM1	1.41	3.21	1.80	2.63%	4.26%	1.63%
	VPM2	2.72	3.06	0.33	3.57%	5.29%	1.72%
	NVL2	1.64	1.93	0.29	4.32%	4.08%	-0.23%
	PRT1	2.47	1.78	(0.69)	3.87%	-0.68%	-4.55%
	CUD1	5.20	1.64	(3.56)	4.42%	5.68%	1.26%
	VCM2	0.73	1.41	0.67	5.06%	5.14%	0.08%
	SJI2	1.77	1.21	(0.55)	3.53%	8.76%	5.23%
	TRK1	2.94	1.18	(1.76)	3.06%	13.71%	10.65%
	TDM1	0.87	1.18	0.30	5.89%	11.84%	5.95%
	ULP1	0.83	1.12	0.28	6.49%	2.88%	-3.60%
	CDM1	0.99	1.01	0.02	10.01%	4.58%	-5.43%
	POY2	2.70	0.81	(1.89)	4.18%	5.40%	1.22%
	TVM2	1.80	0.72	(1.09)	2.45%	5.03%	2.57%
	MKM1	0.93	0.50	(0.43)	3.89%	7.33%	3.45%
	TVM1	0.32	0.43	0.11	-1.65%	6.58%	8.24%
	KML1	0.21	0.38	0.17	7.77%	5.97%	-1.79%
	VCM1	0.15	0.32	0.17	4.52%	7.01%	2.49%
	KKI2	1.82	0.27	(1.56)	4.28%	20.72%	16.45%
	POY1	3.36	0.21	(3.15)	3.94%	-1.87%	-5.82%
	STP1	0.32	0.00	(0.32)	3.01%	#Error	#Error
	VPM1	0.35	0.00	(0.35)	-0.24%	#Error	#Error
	Total	33.57	22.36	(11.21)	4.04%	5.63%	1.59%
HO01	GHUB	27.82	19.80	(8.02)	-0.99%	-0.99%	0.00%
	Total	27.82	19.80	(8.02)	-0.99%	-0.99%	0.00%
WEST-01	CBE2	5.25	5.13	(0.12)	5.36%	0.75%	-4.61%
	UAM1	1.71	2.53	0.82	2.15%	6.03%	3.88%
	KMR1	2.30	2.37	0.07	4.03%	3.08%	-0.96%
	GDR1	1.17	1.81	0.64	5.01%	6.76%	1.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CNR1	1.99	1.74	(0.25)	5.10%	4.80%	-0.30%
	KGI1	1.37	1.64	0.27	5.24%	6.04%	0.80%
	PPI1	0.00	1.37	1.37	#Error	5.65%	#Error
	MPM1	0.15	0.59	0.45	2.42%	11.42%	8.99%
	PLI1	0.00	0.51	0.51	#Error	5.14%	#Error
	CBE5	0.00	0.37	0.37	#Error	7.19%	#Error
	DPM2	0.87	0.23	(0.63)	4.96%	19.78%	14.83%
	PDM1	0.00	0.23	0.23	#Error	6.11%	#Error
	UMP1	1.55	0.17	(1.38)	4.88%	10.84%	5.96%
	ANR1	0.68	0.15	(0.53)	6.68%	4.79%	-1.90%
	CBE3	0.00	0.15	0.15	#Error	8.34%	#Error
	CBE1	0.70	0.00	(0.70)	5.14%	#Error	#Error
	CBE4	2.11	0.00	(2.11)	5.14%	#Error	#Error
	CBE6	0.84	0.00	(0.84)	5.04%	#Error	#Error
	KMD1	0.15	0.00	(0.15)	2.15%	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	Total	20.83	19.00	(1.84)	4.80%	4.55%	-0.25%
WEST-03	NKL2	1.21	3.35	2.14	1.51%	5.48%	3.98%
	GBM1	4.53	2.07	(2.46)	3.18%	3.81%	0.62%
	CMI1	0.91	1.50	0.59	8.01%	5.14%	-2.87%
	KGM1	1.82	1.33	(0.49)	4.30%	2.91%	-1.39%
	SGG1	0.90	1.12	0.22	4.77%	5.63%	0.85%
	TPR3	2.29	1.11	(1.18)	4.96%	8.83%	3.86%
	VKL1	0.00	0.95	0.95	#Error	4.91%	#Error
	KMM1	0.19	0.93	0.75	2.30%	8.55%	6.25%
	TPR1	0.00	0.88	0.88	#Error	6.27%	#Error
	TCG1	0.70	0.70		5.14%	5.14%	0.00%
	SYM2	0.85	0.36	(0.49)	4.43%	8.33%	3.90%
	PDR1	0.70	0.33	(0.37)	5.14%	3.90%	-1.24%
	TPR2	3.00	0.25	(2.75)	5.17%	4.72%	-0.45%
	ERD1	0.84	0.20	(0.64)	0.43%	6.86%	6.42%
	RSP1	0.00	0.20	0.20	#Error	6.86%	#Error
	AVI1	1.53	0.10	(1.43)	5.00%	10.91%	5.92%
	ERD2	0.00	0.01	0.01	#Error	8.49%	#Error
	TPR4	1.07	0.00	(1.07)	4.71%	#Error	#Error
	Total	20.54	15.39	(5.16)	4.24%	5.53%	1.29%
TIRUPATI-01	CTO1	3.10	1.87	(1.22)	3.98%	0.42%	-3.56%
	ATP1	4.62	1.56	(3.06)	6.19%	7.85%	1.66%
	NDL1	1.14	1.09	(0.05)	4.76%	2.77%	-1.99%
	KDA1	4.25	1.02	(3.23)	4.17%	5.14%	0.97%
	PGR1	0.48	0.84	0.35	-0.12%	-0.15%	-0.03%
	GTL1	0.28	0.70	0.42	16.60%	5.14%	-11.46%
	PMR1	0.00	0.70	0.70	#Error	5.14%	#Error
	RCY1	4.15	0.69	(3.46)	3.54%	3.21%	-0.33%
	ADI1	0.68	0.65	(0.03)	3.88%	8.48%	4.60%
	TPY2	2.37	0.58	(1.78)	2.94%	6.90%	3.97%
	NYP1	0.00	0.55	0.55	#Error	7.60%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPI1	0.00	0.51	0.51	#Error	5.14%	#Error
	PDT1	2.82	0.47	(2.35)	2.51%	3.79%	1.29%
	SPE1	0.61	0.44	(0.17)	0.46%	5.15%	4.69%
	NLR1	0.21	0.39	0.18	0.95%	-0.34%	-1.29%
	BVL1	1.88	0.37	(1.51)	5.36%	0.31%	-5.05%
	TPY1	0.31	0.35	0.04	10.55%	8.37%	-2.18%
	KOU1	0.30	0.31	0.02	5.44%	1.80%	-3.64%
	PUT1	0.51	0.22	(0.29)	5.12%	1.88%	-3.24%
	KAR1	0.00	0.17	0.17	#Error	1.13%	#Error
	RJP1	0.00	0.17	0.17	#Error	1.13%	#Error
	KNL2	1.15	0.16	(0.99)	2.27%	-3.17%	-5.45%
	KHT1	0.00	0.15	0.15	#Error	1.18%	#Error
	VKI1	0.15	0.01	(0.14)	2.20%	15.21%	13.02%
	KNL1	0.51	0.01	(0.50)	5.14%	12.62%	7.48%
	DHN1	0.79	0.00	(0.79)	10.68%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	KVL1	0.30	0.00	(0.30)	5.44%	#Error	#Error
	MPL1	0.24	0.00	(0.24)	21.44%	#Error	#Error
	PIL1	0.32	0.00	(0.32)	1.87%	#Error	#Error
	Total	31.16	13.98	(17.18)	4.47%	3.95%	-0.53%
VIJAYAWADA-01	VJW3	1.09	1.02	(0.07)	3.83%	0.60%	-3.23%
	VSK1	10.31	0.72	(9.58)	5.51%	8.25%	2.74%
	GDV1	0.00	0.70	0.70	#Error	5.13%	#Error
	GNT2	0.00	0.70	0.70	#Error	5.13%	#Error
	VKN1	0.00	0.70	0.70	#Error	5.13%	#Error
	TEL1	1.85	0.67	(1.18)	4.01%	8.17%	4.16%
	VJW1	1.81	0.65	(1.16)	3.49%	5.24%	1.75%
	RAL1	0.23	0.52	0.29	19.78%	7.59%	-12.20%
	TNK1	0.00	0.51	0.51	#Error	5.14%	#Error
	TVU1	0.00	0.46	0.46	#Error	7.26%	#Error
	BPP1	0.00	0.43	0.43	#Error	6.58%	#Error
	CRL1	0.95	0.43	(0.52)	9.97%	6.58%	-3.39%
	PAP1	0.01	0.40	0.39	12.92%	17.63%	4.71%
	JGG1	0.00	0.32	0.32	#Error	1.87%	#Error
	MTM1	1.38	0.31	(1.06)	3.21%	-1.05%	-4.26%
	NZV1	0.18	0.27	0.10	12.66%	7.89%	-4.76%
	NPR1	0.00	0.27	0.27	#Error	7.74%	#Error
	PRL1	0.00	0.22	0.22	#Error	2.39%	#Error
	PPM1	0.31	0.22	(0.09)	5.78%	1.94%	-3.84%
	RMV1	0.00	0.16	0.16	#Error	14.14%	#Error
	ELU1	0.00	0.16	0.16	#Error	2.77%	#Error
	JPT1	0.27	0.15	(0.12)	7.57%	4.78%	-2.78%
	GNT1	0.42	0.15	(0.28)	0.16%	19.10%	18.94%
	VJW4	0.17	0.15	(0.03)	2.29%	1.18%	-1.11%
	VJW5	0.39	0.01	(0.37)	1.12%	15.21%	14.10%
	VUY1	0.51	0.01	(0.49)	5.14%	15.21%	10.07%
	BVR1	0.88	0.01	(0.87)	6.64%	12.62%	5.98%
	AMP1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	CKT1	0.51	0.00	(0.51)	5.12%	#Error	#Error
	DPE1	0.82	0.00	(0.82)	2.71%	#Error	#Error
	GVM1	1.86	0.00	(1.86)	3.98%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.19	0.00	(0.19)	6.34%	#Error	#Error
	OGL1	1.40	0.00	(1.40)	5.13%	#Error	#Error
	PNR1	0.65	0.00	(0.65)	1.79%	#Error	#Error
	TDD1	0.01	0.00	(0.01)	12.92%	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	VJW2	0.00	0.00		#Error	21533.20%	#Error
	Total	26.19	10.31	(15.88)	4.99%	4.88%	-0.11%
KL-SOUTH	KOM1	0.73	5.31	4.59	4.66%	4.91%	0.25%
	TVP1	2.48	2.41	(0.07)	8.51%	7.19%	-1.32%
	KLR1	0.93	0.70	(0.22)	5.30%	5.14%	-0.16%
	PNL1	0.00	0.27	0.27	#Error	7.74%	#Error
	PAS1	1.11	0.25	(0.86)	4.80%	5.94%	1.13%
	Total	5.25	8.94	3.69	6.62%	5.66%	-0.97%
KL-NORTH	KZD1	3.18	7.07	3.89	4.07%	5.03%	0.96%
	VLC1	1.71	0.97	(0.74)	1.55%	1.36%	-0.19%
	KNU1	0.94	0.53	(0.41)	5.64%	3.37%	-2.27%
	BSY1	1.27	0.35	(0.92)	3.78%	3.29%	-0.49%
	Total	7.11	8.92	1.82	3.62%	4.46%	0.85%
HYDERABAD-01	HYD1	0.70	0.00	(0.70)	5.14%	#Error	#Error
	Total	0.70	0.00	(0.70)	5.14%	#Error	#Error
KL-CENTRAL	KOC1	0.50	0.00	(0.50)	7.85%	#Error	#Error
	Total	0.50	0.00	(0.50)	7.85%	#Error	#Error
	Total	511.26	441.75	(69.51)	4.44%	4.65%	0.21%