



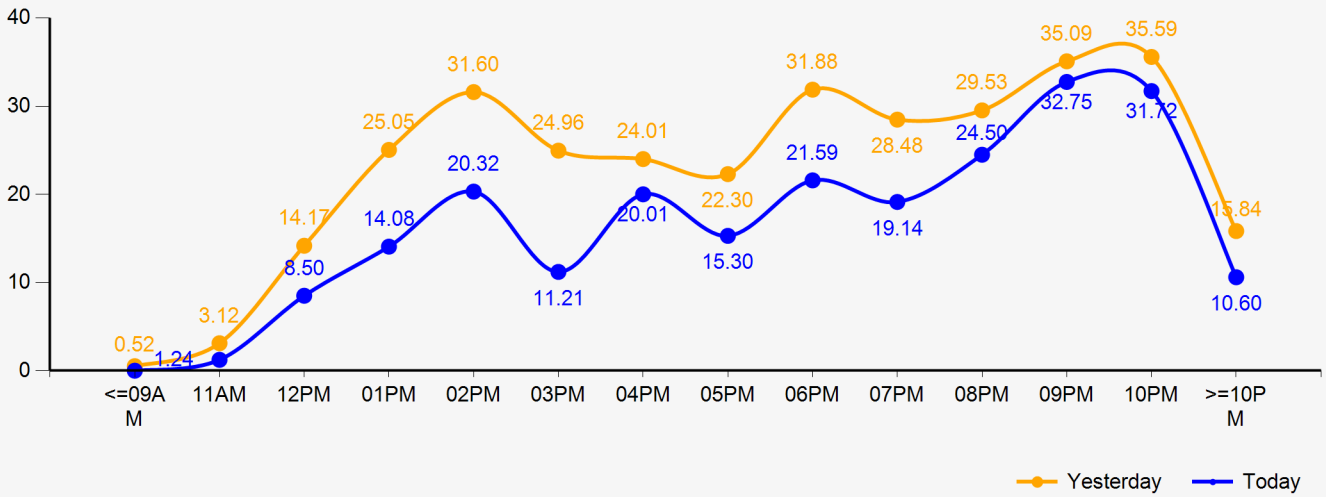
YD Sales : 322.13

YD GP%: 3.49%

TD Sales : 230.95

TD GP%: 3.79%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	32.49	27.02	(5.46)	4.87%	4.53%	-0.34%
CHENNAI-01	44.68	24.71	(19.97)	3.35%	3.96%	0.61%
SOUTH ARCOT	17.94	24.66	6.72	4.13%	3.55%	-0.58%
NORTH ARCOT	39.00	23.86	(15.14)	3.09%	3.40%	0.31%
CHENNAI-02	36.68	23.59	(13.10)	3.15%	3.98%	0.83%
SOUTH-01	39.47	22.60	(16.87)	3.57%	2.37%	-1.20%
SOUTH-03	35.24	21.61	(13.63)	2.61%	4.05%	1.44%
TRICHY-01	24.85	20.17	(4.68)	3.85%	4.61%	0.76%
WEST-01	24.90	16.70	(8.21)	4.20%	4.30%	0.11%
TIRUPATI-01	12.01	13.31	1.30	2.88%	2.76%	-0.12%
VIJAYAWADA-01	13.65	10.08	(3.57)	2.47%	3.31%	0.84%
KL-SOUTH	1.23	2.63	1.40	4.78%	5.98%	1.20%
Total	322.13	230.95	(91)	3.49%	3.79%	0.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	OML1	2.50	2.41	(0.09)	3.58%	4.63%	1.05%
	SLM3	1.27	1.74	0.47	5.92%	3.30%	-2.62%
	EPI1	1.97	1.64	(0.33)	6.16%	1.33%	-4.83%
	TRM1	2.89	1.49	(1.39)	6.25%	6.78%	0.53%
	HSR2	1.48	1.47	(0.01)	2.41%	4.54%	2.14%
	PLC1	1.03	1.24	0.20	4.28%	2.59%	-1.69%
	MCR1	1.26	1.21	(0.05)	8.07%	3.67%	-4.40%
	NKL2	0.70	1.17	0.48	5.54%	7.35%	1.81%
	APN1	0.16	1.13	0.97	5.72%	2.71%	-3.01%
	SLM1	3.66	1.08	(2.58)	2.03%	4.10%	2.06%
	EDP1	0.89	1.01	0.13	4.62%	2.95%	-1.68%
	VPD1	0.64	0.99	0.34	4.86%	5.09%	0.23%
	ERD1	0.67	0.97	0.30	6.51%	3.30%	-3.21%
	PMP1	1.22	0.97	(0.25)	6.44%	6.70%	0.26%
	BMD1	1.44	0.95	(0.49)	5.38%	4.94%	-0.44%
	ATU1	0.93	0.82	(0.11)	7.13%	5.76%	-1.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	MTR1	0.43	0.75	0.32	4.37%	5.27%	0.90%
	DPR2	0.93	0.74	(0.19)	4.48%	5.99%	1.51%
	RSP1	0.67	0.69	0.03	5.57%	5.51%	-0.06%
	SLM2	0.76	0.68	(0.08)	1.65%	6.29%	4.64%
	HRR1	0.97	0.63	(0.35)	4.62%	5.31%	0.68%
	DPR1	0.28	0.54	0.27	6.32%	4.06%	-2.26%
	CMI1	0.11	0.50	0.39	6.34%	2.01%	-4.32%
	SGI1	1.11	0.48	(0.64)	5.79%	7.05%	1.26%
	HSR1	0.81	0.39	(0.41)	6.03%	4.25%	-1.78%
	TCG1	0.63	0.36	(0.27)	4.86%	5.70%	0.84%
	KRI1	1.10	0.29	(0.81)	5.09%	5.49%	0.40%
	ERD2	0.91	0.18	(0.73)	4.94%	5.70%	0.76%
	SGG1	0.09	0.17	0.07	4.80%	5.10%	0.30%
	KVP1	0.27	0.15	(0.13)	5.27%	3.93%	-1.35%
	PDR1	0.31	0.12	(0.19)	3.52%	7.77%	4.25%
	KMM1	0.27	0.07	(0.21)	5.40%	6.93%	1.53%
	VKL1	0.13	0.02	(0.11)	3.99%	13.92%	9.94%
	Total	32.49	27.02	(5.46)	4.87%	4.53%	-0.34%
CHENNAI-01	CH14	3.63	2.25	(1.37)	3.13%	5.10%	1.97%
	CH48	1.15	2.15	1.00	4.46%	3.14%	-1.32%
	CH16	3.89	1.92	(1.97)	2.33%	4.15%	1.82%
	CH45	1.75	1.90	0.15	2.96%	3.02%	0.07%
	AVD1	1.35	1.60	0.25	2.86%	3.04%	0.18%
	CH22	0.75	1.36	0.61	2.51%	1.74%	-0.77%
	CH11	0.00	1.34	1.34	#Error	4.41%	#Error
	MRM1	3.34	1.27	(2.07)	1.91%	5.70%	3.79%
	GUD2	2.53	1.22	(1.31)	0.88%	4.75%	3.87%
	CH37	0.72	1.16	0.44	4.18%	1.28%	-2.90%
	MC10	1.48	0.92	(0.56)	2.03%	1.45%	-0.57%
	GUD1	0.68	0.91	0.23	1.69%	4.67%	2.98%
	CH42	1.31	0.85	(0.46)	5.82%	5.80%	-0.02%
	CH19	1.16	0.75	(0.40)	5.65%	4.82%	-0.83%
	TKM1	1.92	0.75	(1.17)	3.21%	2.20%	-1.01%
	KNR1	1.62	0.65	(0.97)	4.11%	3.35%	-0.76%
	CH05	1.78	0.51	(1.27)	2.56%	4.14%	1.58%
	CH26	0.54	0.50	(0.04)	4.89%	6.04%	1.15%
	CH38	0.91	0.47	(0.44)	4.21%	7.32%	3.11%
	CH08	3.68	0.42	(3.26)	5.34%	5.29%	-0.06%
	CH07	1.26	0.37	(0.88)	4.10%	5.56%	1.46%
	CH35	2.09	0.32	(1.77)	5.87%	3.67%	-2.20%
	CH28	1.43	0.30	(1.13)	4.66%	4.23%	-0.42%
	MC02	0.13	0.27	0.14	3.74%	7.70%	3.96%
	MC09	0.13	0.24	0.11	9.47%	4.79%	-4.68%
	CH39	0.18	0.20	0.02	5.69%	5.90%	0.21%
	CGL1	0.46	0.09	(0.36)	7.07%	4.17%	-2.90%
	CH29	0.14	0.00	(0.14)	5.28%	#Error	#Error
	CH30	1.50	0.00	(1.50)	3.51%	#Error	#Error
	CH40	2.98	0.00	(2.98)	0.57%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	SKL1	0.20	0.00	(0.20)	9.47%	#Error	#Error
	Total	44.68	24.71	(19.97)	3.35%	3.96%	0.61%
SOUTH ARCOT							
	CDM1	1.17	2.76	1.59	5.54%	2.37%	-3.17%
	PRT1	0.55	2.48	1.93	5.53%	5.06%	-0.47%
	TRK1	1.60	2.23	0.63	4.59%	4.01%	-0.57%
	CUD1	1.82	2.06	0.24	4.16%	4.58%	0.43%
	KKI2	1.61	1.83	0.22	2.37%	3.06%	0.69%
	TDM1	0.80	1.71	0.91	4.31%	2.00%	-2.31%
	KLM1	1.78	1.57	(0.21)	3.57%	3.53%	-0.04%
	ULP1	1.14	1.53	0.38	4.34%	4.20%	-0.14%
	MKM1	0.48	1.04	0.56	7.52%	3.21%	-4.31%
	VCM1	0.11	1.03	0.93	4.17%	3.21%	-0.96%
	STP1	0.74	0.97	0.23	0.79%	0.79%	0.00%
	TVM1	0.15	0.97	0.82	4.05%	1.83%	-2.22%
	TVM2	1.14	0.95	(0.19)	5.17%	5.93%	0.76%
	NVL2	0.51	0.84	0.34	5.67%	5.79%	0.13%
	SJI1	1.11	0.72	(0.39)	2.98%	4.48%	1.50%
	VPM2	0.47	0.58	0.11	4.73%	2.67%	-2.06%
	KML1	0.64	0.58	(0.06)	4.37%	4.52%	0.15%
	POY1	1.40	0.29	(1.10)	3.93%	7.78%	3.85%
	VPM1	0.43	0.28	(0.15)	2.42%	4.81%	2.39%
	POY2	0.28	0.23	(0.06)	7.52%	-7.52%	-15.04%
	Total	17.94	24.66	6.72	4.13%	3.55%	-0.58%
NORTH ARCOT							
	KPM2	10.34	2.42	(7.92)	2.40%	3.88%	1.48%
	TRL1	1.32	2.29	0.97	-5.15%	1.36%	6.51%
	SBR1	2.05	1.87	(0.18)	3.32%	-5.27%	-8.58%
	WJP1	1.11	1.66	0.55	7.46%	2.74%	-4.72%
	TRT1	0.69	1.60	0.91	1.64%	2.99%	1.34%
	VNB1	2.29	1.41	(0.88)	1.40%	3.85%	2.45%
	WJD1	2.34	1.12	(1.23)	4.55%	3.68%	-0.87%
	CPT1	0.64	1.04	0.40	2.93%	2.77%	-0.16%
	PLR1	0.60	0.99	0.39	3.57%	5.33%	1.76%
	ARC2	0.67	0.94	0.27	6.61%	7.69%	1.09%
	AKM1	0.68	0.89	0.22	5.38%	6.18%	0.80%
	VEL1	0.83	0.86	0.03	8.47%	4.30%	-4.17%
	ABR1	0.25	0.84	0.60	5.25%	7.84%	2.59%
	CGM1	0.67	0.84	0.17	3.57%	4.50%	0.93%
	PTU1	0.97	0.78	(0.19)	4.61%	3.83%	-0.78%
	BGR1	0.68	0.63	(0.06)	3.82%	8.07%	4.25%
	VEL2	2.73	0.60	(2.12)	3.26%	5.96%	2.71%
	ANI1	0.47	0.57	0.10	4.15%	1.99%	-2.15%
	TRR1	1.11	0.55	(0.57)	4.11%	4.67%	0.56%
	UGI1	1.06	0.47	(0.58)	2.19%	5.84%	3.64%
	SLG1	1.79	0.47	(1.32)	2.91%	5.68%	2.78%
	GDM1	0.87	0.39	(0.48)	4.05%	3.74%	-0.32%
	CYR1	0.83	0.33	(0.50)	8.48%	3.10%	-5.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	KPM1	2.36	0.18	(2.18)	1.99%	6.49%	4.51%
	VSI1	1.66	0.12	(1.54)	2.54%	1.31%	-1.23%
	Total	39.00	23.86	(15.14)	3.09%	3.40%	0.31%
CHENNAI-02							
	CH15	4.25	5.42	1.17	3.64%	4.27%	0.63%
	CH21	2.10	2.43	0.34	-5.33%	2.68%	8.01%
	MJR1	2.58	2.00	(0.58)	3.37%	2.89%	-0.48%
	CH18	0.37	1.93	1.56	6.16%	5.46%	-0.70%
	CH03	2.65	1.40	(1.25)	4.76%	4.41%	-0.35%
	CH34	1.84	1.20	(0.64)	3.74%	2.83%	-0.90%
	CH33	0.66	1.17	0.51	4.38%	3.14%	-1.25%
	CH20	3.06	0.94	(2.13)	1.37%	2.22%	0.85%
	UKI1	0.71	0.73	0.01	2.74%	4.10%	1.37%
	CH24	0.16	0.69	0.54	5.29%	1.46%	-3.83%
	MC05	1.78	0.67	(1.11)	5.66%	3.18%	-2.47%
	CH46	1.08	0.59	(0.49)	4.06%	6.82%	2.76%
	CH12	1.91	0.53	(1.38)	2.86%	5.54%	2.67%
	PON1	0.33	0.52	0.20	7.77%	2.76%	-5.01%
	CH23	0.53	0.51	(0.02)	4.91%	8.21%	3.30%
	CH36	0.48	0.44	(0.03)	5.52%	4.87%	-0.65%
	CH09	1.25	0.39	(0.86)	2.37%	4.28%	1.91%
	CH44	3.43	0.38	(3.05)	2.37%	3.14%	0.77%
	MC06	0.62	0.32	(0.31)	4.89%	4.78%	-0.11%
	CH06	1.09	0.28	(0.81)	3.53%	7.11%	3.58%
	MC08	0.00	0.28	0.28	#Error	5.19%	#Error
	CH27	0.14	0.27	0.14	5.10%	4.25%	-0.85%
	CH43	0.56	0.14	(0.41)	6.33%	3.71%	-2.62%
	CH17	0.13	0.11	(0.02)	8.35%	4.18%	-4.17%
	CH32	0.38	0.10	(0.28)	3.66%	7.65%	3.99%
	CH31	0.60	0.10	(0.50)	7.08%	5.06%	-2.03%
	GPD1	2.71	0.03	(2.68)	3.66%	14.10%	10.44%
	CH41	1.13	0.01	(1.12)	2.64%	10.85%	8.20%
	CH01	0.17	0.00	(0.17)	7.76%	#Error	#Error
	Total	36.68	23.59	(13.10)	3.15%	3.98%	0.83%
SOUTH-01							
	TUT1	3.62	6.76	3.14	4.37%	-1.57%	-5.94%
	TVL1	5.04	2.39	(2.64)	2.52%	2.99%	0.47%
	NGR1	2.36	1.42	(0.94)	3.73%	3.27%	-0.46%
	TUT2	1.65	1.30	(0.35)	3.52%	2.83%	-0.69%
	VLY1	1.12	0.83	(0.28)	5.29%	4.25%	-1.04%
	VNR2	0.56	0.81	0.24	6.09%	5.02%	-1.07%
	TKY1	1.62	0.75	(0.87)	3.63%	2.87%	-0.76%
	TKS1	1.27	0.71	(0.56)	5.83%	9.24%	3.41%
	APK1	0.66	0.69	0.03	3.88%	1.45%	-2.43%
	TCN1	0.10	0.68	0.59	10.67%	5.14%	-5.53%
	KGL1	0.61	0.60	(0.02)	4.05%	1.11%	-2.94%
	SVK1	0.46	0.45	(0.01)	5.45%	4.30%	-1.16%
	MAR1	0.91	0.45	(0.46)	1.86%	6.07%	4.21%
	SNL1	0.60	0.43	(0.17)	4.83%	4.24%	-0.59%
	KVT1	1.48	0.40	(1.08)	5.28%	6.72%	1.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ASM1	0.77	0.38	(0.39)	5.09%	4.70%	-0.39%
	VNR1	1.06	0.35	(0.71)	3.36%	4.64%	1.28%
	PDI1	0.88	0.30	(0.58)	4.17%	4.79%	0.61%
	RPM1	1.57	0.29	(1.28)	5.89%	1.87%	-4.02%
	PKD1	0.53	0.29	(0.24)	8.00%	3.90%	-4.10%
	SDI1	1.67	0.25	(1.42)	1.43%	5.72%	4.29%
	TYI1	2.39	0.24	(2.15)	1.74%	3.63%	1.88%
	MMT1	0.69	0.23	(0.46)	1.56%	4.92%	3.35%
	KYR1	0.40	0.21	(0.19)	4.45%	3.81%	-0.65%
	SGT1	1.75	0.21	(1.54)	2.86%	5.25%	2.39%
	SKD1	0.28	0.20	(0.08)	2.72%	3.60%	0.88%
	RND1	0.74	0.19	(0.55)	2.15%	9.47%	7.32%
	ERL1	0.09	0.16	0.07	2.82%	5.99%	3.17%
	KSM1	0.00	0.14	0.14	#Error	2.91%	#Error
	STU2	0.12	0.14	0.02	1.68%	7.59%	5.91%
	TKS2	1.65	0.13	(1.52)	1.38%	2.16%	0.78%
	ARM1	0.75	0.11	(0.64)	4.73%	6.33%	1.60%
	VKM1	0.22	0.11	(0.11)	4.70%	3.16%	-1.54%
	COL1	0.61	0.00	(0.61)	1.62%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	UDN1	1.25	0.00	(1.25)	3.75%	#Error	#Error
	Total	39.47	22.60	(16.87)	3.57%	2.37%	-1.20%
SOUTH-03	DGL1	0.97	1.52	0.55	3.98%	5.00%	1.02%
	MDU5	1.30	1.42	0.12	5.08%	1.15%	-3.93%
	MPA1	0.36	1.38	1.02	4.03%	6.12%	2.08%
	ODM1	1.94	1.16	(0.78)	2.55%	5.51%	2.95%
	PVI1	1.67	1.07	(0.60)	3.14%	4.60%	1.46%
	TMM1	0.69	1.06	0.37	6.39%	2.34%	-4.04%
	MDU3	0.64	0.97	0.33	4.13%	2.17%	-1.96%
	MLR1	0.62	0.92	0.30	4.57%	4.55%	-0.02%
	TPT1	0.67	0.91	0.24	3.74%	5.29%	1.55%
	MDU1	5.13	0.84	(4.29)	-3.17%	4.88%	8.05%
	PKM1	0.69	0.79	0.10	5.29%	4.21%	-1.08%
	DKI1	1.00	0.77	(0.23)	2.74%	3.39%	0.65%
	NTM1	0.35	0.73	0.38	4.87%	4.78%	-0.09%
	TDI1	1.27	0.70	(0.57)	4.51%	7.55%	3.05%
	DGL2	0.48	0.66	0.18	7.89%	2.89%	-5.00%
	TEN1	1.35	0.57	(0.78)	3.31%	3.52%	0.21%
	MDU2	3.32	0.56	(2.76)	3.37%	4.25%	0.88%
	MNM1	0.18	0.53	0.35	3.92%	1.37%	-2.56%
	PNV1	0.82	0.52	(0.30)	2.25%	0.49%	-1.75%
	SVG1	1.29	0.51	(0.78)	2.30%	4.50%	2.20%
	ADP1	0.90	0.51	(0.40)	0.54%	4.98%	4.44%
	NKI1	0.19	0.48	0.28	4.99%	-0.06%	-5.05%
	SGP1	1.50	0.42	(1.08)	1.85%	5.84%	3.99%
	ATG1	0.11	0.41	0.30	4.52%	4.23%	-0.29%
	KPT1	1.06	0.34	(0.72)	5.08%	1.78%	-3.30%
	PNI1	0.68	0.26	(0.42)	2.36%	5.31%	2.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	BTU1	0.01	0.20	0.19	10.73%	9.47%	-1.26%
	CMR1	0.47	0.20	(0.28)	2.82%	3.92%	1.10%
	MDU6	1.50	0.19	(1.31)	4.61%	5.31%	0.71%
	CBM1	0.82	0.18	(0.64)	6.25%	2.53%	-3.72%
	KKD2	0.20	0.17	(0.03)	5.76%	4.92%	-0.85%
	USL1	0.14	0.17	0.03	5.31%	6.15%	0.85%
	KRR1	0.70	0.15	(0.55)	6.64%	2.53%	-4.12%
	MDU4	0.32	0.13	(0.20)	4.81%	3.92%	-0.89%
	TEN2	0.26	0.12	(0.14)	3.24%	4.92%	1.68%
	BNR1	1.61	0.09	(1.52)	0.41%	2.82%	2.41%
	Total	35.24	21.61	(13.63)	2.61%	4.05%	1.44%
TRICHY-01	TRY1	4.09	2.05	(2.04)	3.18%	4.48%	1.31%
	PTK1	0.49	1.94	1.46	4.37%	2.15%	-2.22%
	TNJ1	1.81	1.64	(0.17)	5.10%	4.89%	-0.21%
	JKM1	0.85	1.49	0.64	3.94%	4.03%	0.09%
	MSI1	0.58	1.39	0.80	3.61%	2.18%	-1.43%
	NMM1	1.00	1.02	0.02	5.92%	7.00%	1.08%
	ORU1	0.55	0.97	0.42	5.43%	3.42%	-2.02%
	TYR1	0.93	0.97	0.04	4.88%	5.53%	0.66%
	NGT1	0.86	0.96	0.09	2.98%	3.90%	0.92%
	PBR2	2.44	0.95	(1.49)	2.48%	5.51%	3.03%
	TTP1	0.27	0.94	0.67	6.72%	7.70%	0.98%
	TNJ2	0.96	0.90	(0.06)	3.98%	5.26%	1.29%
	AYR1	2.90	0.81	(2.09)	4.18%	3.98%	-0.20%
	NCK1	0.58	0.66	0.08	4.41%	6.16%	1.75%
	KRN1	1.31	0.65	(0.66)	3.61%	6.45%	2.84%
	PBR1	0.51	0.61	0.10	5.09%	4.75%	-0.34%
	KUM1	0.34	0.57	0.23	5.42%	4.21%	-1.21%
	TVR1	0.14	0.45	0.31	4.81%	6.01%	1.20%
	TRY3	1.14	0.33	(0.82)	3.38%	6.52%	3.13%
	MDI1	0.34	0.28	(0.06)	2.98%	4.67%	1.68%
	APM1	0.66	0.19	(0.47)	3.87%	4.56%	0.68%
	MVM1	0.22	0.18	(0.04)	1.88%	5.69%	3.82%
	PDK1	0.41	0.14	(0.27)	3.26%	5.85%	2.60%
	TVR2	0.76	0.10	(0.66)	3.91%	2.15%	-1.75%
	KIK1	0.19	0.00	(0.19)	3.32%	#Error	#Error
	TRY2	0.51	0.00	(0.51)	1.69%	#Error	#Error
	Total	24.85	20.17	(4.68)	3.85%	4.61%	0.76%
WEST-01	UAM1	0.57	2.69	2.12	5.79%	2.00%	-3.79%
	GDR1	0.76	1.83	1.07	2.39%	4.76%	2.37%
	CBE2	2.80	1.73	(1.07)	2.89%	3.91%	1.01%
	KGI1	1.58	1.12	(0.46)	4.89%	6.72%	1.83%
	AVI1	0.79	0.96	0.16	1.25%	2.22%	0.97%
	DPM2	0.67	0.82	0.15	6.09%	4.01%	-2.09%
	CBE3	0.37	0.82	0.44	7.65%	6.05%	-1.60%
	KMR1	1.90	0.81	(1.09)	2.49%	4.27%	1.78%
	GBM1	1.06	0.78	(0.28)	4.39%	4.41%	0.02%
	PDM1	0.68	0.69	0.01	2.36%	2.00%	-0.36%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGM1	0.75	0.65	(0.10)	7.35%	5.16%	-2.19%
	SYM2	1.93	0.62	(1.32)	2.05%	5.51%	3.46%
	MPM1	0.41	0.57	0.16	3.38%	2.96%	-0.42%
	CBE4	0.63	0.45	(0.18)	6.84%	4.26%	-2.58%
	TPR4	2.35	0.40	(1.95)	4.68%	3.78%	-0.89%
	TPR2	2.03	0.38	(1.65)	4.02%	6.12%	2.10%
	PPI1	1.34	0.37	(0.97)	6.22%	7.78%	1.56%
	CNR1	0.33	0.22	(0.11)	5.31%	6.68%	1.37%
	KMD1	0.25	0.19	(0.06)	8.69%	8.41%	-0.28%
	CBE6	0.50	0.18	(0.32)	6.85%	6.32%	-0.53%
	TPR1	0.74	0.17	(0.57)	4.98%	7.04%	2.05%
	PLI1	0.68	0.16	(0.51)	1.76%	7.96%	6.20%
	ANR1	0.97	0.10	(0.87)	4.57%	10.67%	6.09%
	CBE1	0.26	0.00	(0.26)	4.44%	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	TPR3	0.42	0.00	(0.42)	6.90%	#Error	#Error
	UMP1	0.13	0.00	(0.13)	9.47%	#Error	#Error
	Total	24.90	16.70	(8.21)	4.20%	4.30%	0.11%
TIRUPATI-01	NLR1	0.00	2.79	2.79	#Error	-1.12%	#Error
	KNL2	0.74	1.64	0.90	3.56%	1.95%	-1.61%
	CTO1	1.98	1.36	(0.61)	1.24%	4.06%	2.82%
	KNL1	0.99	0.90	(0.09)	1.99%	5.08%	3.09%
	PMR1	0.53	0.89	0.36	1.20%	5.81%	4.61%
	MPL1	0.57	0.72	0.15	5.94%	3.20%	-2.74%
	RJP1	0.25	0.63	0.38	4.73%	3.61%	-1.12%
	DHN1	0.32	0.61	0.29	4.70%	4.23%	-0.47%
	PDT1	0.60	0.52	(0.09)	0.45%	-0.57%	-1.01%
	ADI1	0.46	0.49	0.03	2.81%	4.44%	1.64%
	ATP1	1.58	0.48	(1.10)	4.44%	4.21%	-0.23%
	GTL1	0.74	0.45	(0.29)	2.58%	2.77%	0.19%
	TPY1	0.00	0.33	0.33	#Error	5.44%	#Error
	RCY1	0.46	0.33	(0.13)	3.30%	3.10%	-0.20%
	NDL1	0.43	0.26	(0.17)	4.29%	5.78%	1.49%
	KDA1	0.00	0.20	0.20	#Error	4.70%	#Error
	PUT1	0.82	0.19	(0.64)	3.36%	9.43%	6.06%
	BVL1	0.11	0.15	0.04	1.64%	4.42%	2.78%
	TPY2	0.11	0.15	0.04	4.24%	1.82%	-2.41%
	PIL1	0.00	0.13	0.13	#Error	3.92%	#Error
	TPI1	0.00	0.07	0.07	#Error	7.04%	#Error
	KOU1	0.35	0.07	(0.29)	2.91%	4.28%	1.37%
	KHT1	0.25	0.00	(0.25)	0.87%	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	PGR1	0.22	0.00	(0.22)	4.70%	#Error	#Error
	SPE1	0.53	0.00	(0.53)	2.70%	#Error	#Error
	VKI1	0.00	0.00		#Error	#Error	#Error
	Total	12.01	13.31	1.30	2.88%	2.76%	-0.12%
VIJAYAWADA-01	ELU1	0.32	1.26	0.94	2.91%	2.11%	-0.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TVU1	0.66	0.75	0.09	3.73%	5.31%	1.58%
	PNR1	0.31	0.70	0.39	2.08%	4.17%	2.09%
	VJW2	1.36	0.66	(0.69)	0.50%	0.14%	-0.37%
	JPT1	0.23	0.62	0.39	4.73%	2.86%	-1.87%
	PRL1	0.00	0.62	0.62	#Error	1.21%	#Error
	JGG1	0.89	0.61	(0.28)	1.08%	1.48%	0.41%
	VJW4	0.81	0.58	(0.23)	0.30%	4.80%	4.50%
	DPE1	0.37	0.56	0.19	2.23%	1.03%	-1.20%
	VUY1	0.19	0.52	0.33	2.91%	0.49%	-2.42%
	VJW1	1.61	0.51	(1.10)	1.06%	3.78%	2.73%
	RAL1	0.72	0.31	(0.41)	4.37%	5.40%	1.03%
	BPP1	0.23	0.31	0.08	3.02%	6.23%	3.21%
	AMP1	0.00	0.30	0.30	#Error	5.11%	#Error
	MTM1	0.23	0.27	0.04	4.73%	3.36%	-1.37%
	CKT1	0.00	0.26	0.26	#Error	4.46%	#Error
	TEL1	0.01	0.24	0.23	28.45%	4.58%	-23.87%
	GNT2	0.44	0.23	(0.21)	3.11%	5.68%	2.57%
	CRL1	0.24	0.20	(0.04)	1.88%	9.47%	7.59%
	PAP1	0.13	0.14	0.02	6.45%	8.62%	2.16%
	VJW3	0.24	0.11	(0.12)	3.89%	2.98%	-0.90%
	RMV1	0.00	0.11	0.11	#Error	4.52%	#Error
	VJW5	0.25	0.11	(0.14)	7.61%	7.04%	-0.57%
	KND1	0.37	0.07	(0.30)	3.77%	4.16%	0.39%
	BVR1	0.86	0.00	(0.86)	2.77%	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	GNT1	0.22	0.00	(0.22)	4.70%	#Error	#Error
	GVM1	0.00	0.00		#Error	#Error	#Error
	KDR1	0.14	0.00	(0.14)	3.81%	#Error	#Error
	NRT1	0.14	0.00	(0.14)	2.91%	#Error	#Error
	OGL1	0.11	0.00	(0.11)	1.60%	#Error	#Error
	PPM1	1.37	0.00	(1.37)	1.95%	#Error	#Error
	TDD1	0.37	0.00	(0.37)	4.70%	#Error	#Error
	TNK1	0.62	0.00	(0.62)	3.45%	#Error	#Error
	VKN1	0.21	0.00	(0.21)	1.88%	#Error	#Error
	Total	13.65	10.08	(3.57)	2.47%	3.31%	0.84%
KL-SOUTH							
	TVP1	1.03	2.25	1.22	4.80%	5.97%	1.17%
	PAS1	0.20	0.39	0.18	4.67%	6.03%	1.36%
	Total	1.23	2.63	1.40	4.78%	5.98%	1.20%
	Total	322.13	230.95	(91.18)	3.49%	3.79%	0.29%