



Mobile - Daily Sales Performance As on 11-05-2026 11:30:09 PM

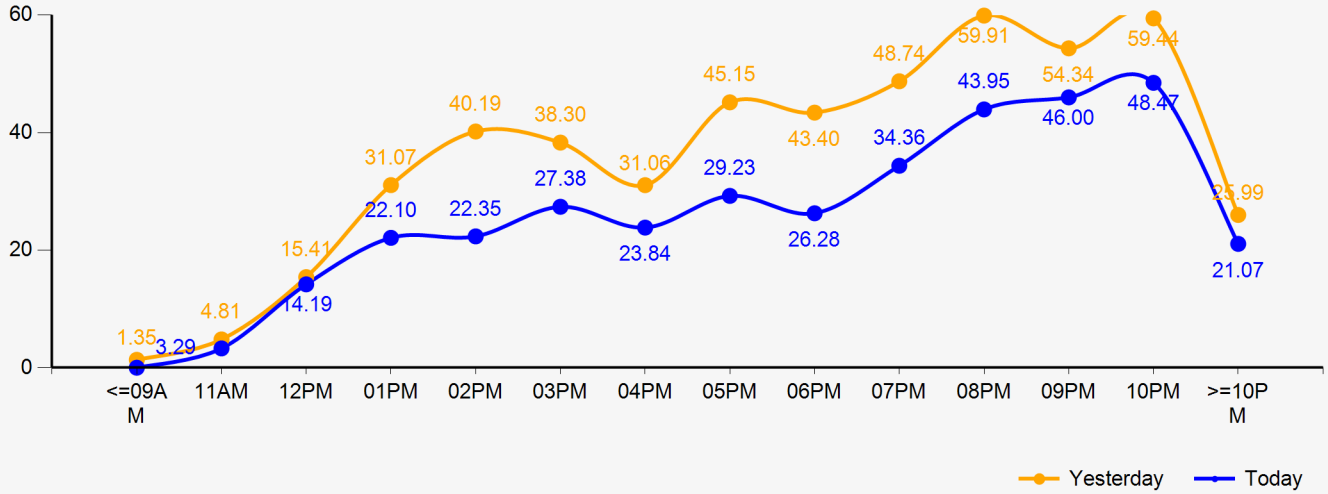
YD Sales : 499.16

YD GP%: 2.28%

TD Sales : 362.51

TD GP%: 2.67%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	75.65	53.37	(22.28)	1.95%	1.99%	0.04%
CHENNAI-02	74.78	44.30	(30.48)	2.36%	2.28%	-0.08%
CHENNAI-01	55.43	37.14	(18.29)	2.38%	3.22%	0.84%
WEST-02	43.53	35.93	(7.60)	3.25%	3.54%	0.29%
NORTH ARCOT	70.99	35.39	(35.60)	1.64%	2.39%	0.75%
SOUTH ARCOT	33.48	33.00	(0.48)	1.78%	1.85%	0.07%
SOUTH-03	31.48	31.67	0.19	2.62%	1.68%	-0.95%
TRICHY-01	31.24	30.51	(0.74)	2.80%	3.65%	0.85%
WEST-01	35.01	22.37	(12.64)	2.77%	4.28%	1.51%
TIRUPATI-01	21.63	16.49	(5.14)	2.88%	3.61%	0.73%
KL-NORTH	12.80	13.25	0.45	0.75%	1.05%	0.30%
VIJAYAWADA-01	6.93	6.88	(0.06)	2.71%	4.61%	1.90%
KL-SOUTH	6.21	2.21	(4.00)	1.18%	1.74%	0.56%
Total	499.16	362.51	(137)	2.28%	2.67%	0.39%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	NGR1	8.27	7.62	(0.64)	1.95%	1.28%	-0.67%
	TKS2	2.88	3.68	0.80	1.77%	2.79%	1.02%
	TUT1	4.79	3.16	(1.64)	1.62%	2.87%	1.25%
	VNR2	6.74	3.11	(3.62)	2.85%	-1.24%	-4.10%
	TVL1	6.34	2.63	(3.72)	0.69%	2.27%	1.58%
	KGL1	2.23	2.52	0.29	2.04%	2.55%	0.52%
	KVT1	2.15	2.31	0.16	0.98%	1.74%	0.76%
	KSM1	2.02	2.06	0.04	0.84%	3.28%	2.43%
	TKS1	1.42	1.97	0.54	2.97%	3.94%	0.96%
	PKD1	0.86	1.84	0.98	2.32%	0.94%	-1.38%
	TUT2	2.49	1.69	(0.79)	4.43%	4.70%	0.27%
	VLV1	2.14	1.56	(0.59)	5.10%	0.92%	-4.18%
	VNR1	1.15	1.48	0.33	5.24%	0.87%	-4.37%
	TYI1	0.41	1.45	1.04	4.06%	1.21%	-2.84%
	ASM1	1.33	1.38	0.05	2.61%	1.07%	-1.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	APK2	1.99	1.27	(0.72)	3.34%	3.01%	-0.33%
	RND1	1.51	1.24	(0.27)	0.02%	3.89%	3.87%
	MMT1	1.85	1.11	(0.74)	4.41%	2.58%	-1.83%
	TKY1	1.08	1.09	0.02	2.15%	4.38%	2.23%
	SNL1	0.30	1.06	0.76	6.82%	2.58%	-4.24%
	APK1	0.85	0.94	0.09	1.93%	-1.33%	-3.25%
	VKM1	0.39	0.90	0.51	3.70%	0.83%	-2.87%
	RPM1	0.67	0.89	0.23	2.31%	3.07%	0.76%
	SVK1	6.54	0.87	(5.67)	1.13%	1.52%	0.39%
	TCN1	2.59	0.81	(1.78)	-2.11%	0.74%	2.84%
	UDN1	0.32	0.80	0.48	1.05%	2.76%	1.71%
	ERL2	1.67	0.80	(0.87)	2.35%	5.51%	3.17%
	KYR1	2.39	0.73	(1.66)	2.60%	2.55%	-0.05%
	STU2	0.00	0.48	0.48	#Error	3.20%	#Error
	SDI1	0.33	0.48	0.14	3.43%	2.39%	-1.03%
	SGT1	1.80	0.47	(1.33)	3.53%	-2.94%	-6.47%
	SKD1	0.54	0.42	(0.12)	3.93%	1.47%	-2.46%
	PDI1	1.12	0.40	(0.72)	4.80%	0.27%	-4.53%
	MAR1	2.98	0.12	(2.85)	-1.62%	4.63%	6.25%
	ARM1	1.50	0.00	(1.50)	0.37%	#Error	#Error
	COL1	0.00	0.00		#Error	#Error	#Error
	Total	75.65	53.37	(22.28)	1.95%	1.99%	0.04%
CHENNAI-02	CH21	1.97	5.85	3.88	4.17%	1.99%	-2.18%
	CH03	6.31	3.71	(2.60)	2.32%	2.22%	-0.09%
	CH34	2.24	3.54	1.30	2.95%	-0.73%	-3.68%
	CH33	1.69	3.42	1.73	2.72%	0.70%	-2.03%
	CH44	1.70	3.07	1.37	1.55%	2.59%	1.04%
	CH41	2.12	2.67	0.55	1.84%	0.81%	-1.04%
	MC05	6.11	2.46	(3.65)	1.32%	3.11%	1.80%
	CH15	4.99	2.06	(2.93)	2.31%	3.52%	1.21%
	GPD1	1.88	1.98	0.09	1.94%	1.21%	-0.73%
	CH06	1.41	1.83	0.42	8.11%	1.73%	-6.37%
	CH20	3.26	1.76	(1.50)	2.24%	3.58%	1.35%
	CH12	3.88	1.76	(2.12)	1.99%	2.32%	0.33%
	UKI1	5.33	1.62	(3.71)	2.35%	4.21%	1.86%
	PON1	4.35	1.29	(3.06)	1.03%	3.81%	2.79%
	CH50	2.93	1.27	(1.66)	3.92%	1.44%	-2.48%
	MC06	0.39	1.02	0.63	4.60%	2.16%	-2.43%
	MJR1	4.48	0.96	(3.52)	2.33%	5.17%	2.84%
	CH27	0.67	0.70	0.03	-2.23%	0.95%	3.18%
	CH46	1.48	0.59	(0.89)	3.35%	8.13%	4.79%
	CH17	2.28	0.44	(1.84)	4.52%	9.00%	4.48%
	CH18	4.35	0.42	(3.92)	3.52%	5.12%	1.59%
	CH32	0.77	0.42	(0.35)	1.35%	2.26%	0.91%
	CH43	1.69	0.37	(1.33)	2.58%	5.47%	2.89%
	CH24	0.18	0.36	0.18	0.67%	7.23%	6.56%
	CH36	1.17	0.30	(0.87)	0.26%	1.68%	1.43%
	CH23	1.97	0.28	(1.69)	2.94%	3.87%	0.93%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH51	2.48	0.15	(2.32)	0.82%	4.34%	3.52%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH31	2.70	0.00	(2.70)	0.91%	#Error	#Error
	Total	74.78	44.30	(30.48)	2.36%	2.28%	-0.08%
CHENNAI-01	CH14	3.93	3.14	(0.79)	4.66%	3.06%	-1.60%
	CH48	2.50	2.77	0.27	1.02%	3.98%	2.96%
	CGL1	0.88	2.53	1.64	0.61%	1.57%	0.96%
	CH05	4.15	2.46	(1.69)	1.16%	0.89%	-0.27%
	CH28	2.42	2.26	(0.15)	4.17%	1.65%	-2.52%
	CH35	4.77	2.11	(2.67)	0.41%	1.76%	1.35%
	CH08	1.48	2.05	0.57	8.87%	2.07%	-6.81%
	CH16	1.06	1.73	0.67	7.19%	3.65%	-3.54%
	CH07	0.91	1.66	0.75	1.92%	0.99%	-0.93%
	AVD1	0.60	1.52	0.91	2.05%	0.15%	-1.90%
	MRM1	3.49	1.43	(2.06)	3.30%	4.99%	1.69%
	TKM1	1.08	1.26	0.18	4.28%	4.34%	0.05%
	CH25	1.47	1.22	(0.25)	2.49%	2.97%	0.47%
	CH42	1.01	1.14	0.13	3.87%	4.33%	0.46%
	CH37	0.66	1.13	0.48	2.40%	7.60%	5.20%
	SKL1	3.84	1.11	(2.74)	-0.69%	6.43%	7.12%
	MC10	0.76	1.10	0.34	6.40%	2.78%	-3.62%
	GUD1	1.76	1.00	(0.76)	2.38%	4.77%	2.40%
	CH30	2.33	0.85	(1.49)	1.20%	-0.17%	-1.37%
	CH19	1.11	0.83	(0.28)	7.85%	2.08%	-5.76%
	KNR1	2.37	0.82	(1.55)	2.49%	6.09%	3.60%
	CH22	0.84	0.67	(0.17)	2.24%	7.73%	5.49%
	CH49	2.13	0.60	(1.53)	2.66%	8.96%	6.30%
	CH45	0.14	0.58	0.44	3.29%	5.58%	2.29%
	CH39	0.00	0.53	0.53	#Error	8.43%	#Error
	CH29	0.01	0.44	0.43	14.17%	5.84%	-8.32%
	CH38	3.60	0.10	(3.49)	3.29%	3.97%	0.68%
	CH26	0.41	0.09	(0.31)	3.98%	3.29%	-0.68%
	CH40	2.47	0.00	(2.47)	-2.87%	#Error	#Error
	CH47	1.20	0.00	(1.20)	2.16%	#Error	#Error
	GUD2	2.03	0.00	(2.03)	1.68%	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
Total	55.43	37.14	(18.29)	2.38%	3.22%	0.84%	
WEST-02	SLM1	3.62	3.24	(0.38)	4.85%	-0.76%	-5.61%
	HSR2	1.96	3.07	1.12	2.20%	5.32%	3.12%
	OML1	1.67	2.50	0.82	6.54%	3.47%	-3.07%
	ATU1	0.66	2.23	1.56	-1.80%	4.95%	6.75%
	MTR1	2.01	2.20	0.18	-0.09%	3.04%	3.13%
	SGI1	1.56	2.19	0.63	6.76%	2.65%	-4.12%
	HSR1	1.77	2.15	0.38	2.47%	6.25%	3.77%
	NKL2	2.00	2.00		2.29%	4.49%	2.20%
	KAM1	0.00	1.75	1.75	#Error	2.24%	#Error
	APN1	2.60	1.64	(0.96)	2.45%	5.13%	2.68%
	BMD1	1.41	1.53	0.12	3.13%	5.30%	2.17%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	SLM3	2.30	1.20	(1.10)	2.81%	3.28%	0.47%	
	TRM1	3.21	1.20	(2.02)	2.41%	2.80%	0.40%	
	PMP1	2.12	1.17	(0.96)	4.59%	1.51%	-3.08%	
	CMI1	1.31	0.93	(0.38)	1.44%	4.99%	3.55%	
	EPI1	1.36	0.85	(0.51)	4.86%	1.01%	-3.85%	
	KRI1	1.26	0.82	(0.44)	2.92%	2.22%	-0.69%	
	ERD1	0.29	0.80	0.51	2.90%	5.05%	2.15%	
	VKL1	0.39	0.63	0.23	4.53%	6.97%	2.44%	
	KMM1	0.15	0.58	0.43	4.52%	4.05%	-0.47%	
	KVP1	2.29	0.49	(1.79)	1.87%	2.21%	0.33%	
	VPD1	1.36	0.43	(0.93)	1.80%	-1.77%	-3.58%	
	SLM2	2.50	0.42	(2.08)	3.85%	5.32%	1.47%	
	HRR1	0.14	0.42	0.28	3.81%	1.13%	-2.68%	
	MCR1	1.01	0.35	(0.65)	5.22%	6.03%	0.82%	
	EDP1	0.58	0.25	(0.33)	2.01%	1.57%	-0.45%	
	DPR2	0.65	0.23	(0.42)	2.46%	12.31%	9.85%	
	SGG1	0.20	0.20	(0.01)	18.42%	2.82%	-15.59%	
	DPR1	1.36	0.17	(1.18)	1.64%	3.81%	2.17%	
	TCG1	0.00	0.15	0.15	#Error	5.82%	#Error	
	ERD2	1.00	0.14	(0.86)	6.34%	2.64%	-3.70%	
	RSP1	0.30	0.02	(0.28)	4.36%	15.97%	11.61%	
	PDR1	0.15	0.00	(0.15)	4.55%	#Error	#Error	
	PLC1	0.34	0.00	(0.34)	2.91%	#Error	#Error	
	Total	43.53	35.93	(7.60)	3.25%	3.54%	0.29%	
	NORTH ARCOT	KPM2	11.29	3.61	(7.68)	1.51%	0.53%	-0.97%
		WJP1	1.90	2.43	0.54	3.87%	4.10%	0.23%
WJD1		5.22	2.19	(3.03)	2.74%	5.15%	2.41%	
VSI1		1.78	2.18	0.40	-0.51%	0.67%	1.19%	
VNB1		2.02	2.13	0.11	1.61%	2.20%	0.59%	
SBR1		1.41	2.09	0.68	-0.84%	-0.10%	0.75%	
CGM1		1.00	1.83	0.83	3.70%	4.05%	0.35%	
ANI1		2.37	1.67	(0.70)	2.47%	2.66%	0.19%	
VEL1		3.04	1.63	(1.40)	1.98%	6.98%	4.99%	
GDM1		1.45	1.41	(0.04)	3.04%	0.86%	-2.19%	
AKM1		4.21	1.41	(2.81)	1.88%	0.98%	-0.90%	
PLR1		1.30	1.21	(0.09)	1.52%	2.24%	0.71%	
TRL1		6.19	1.19	(5.00)	1.30%	2.66%	1.36%	
CYR1		2.87	1.18	(1.69)	2.97%	2.98%	0.01%	
VEL2		2.55	1.15	(1.40)	-0.44%	1.17%	1.62%	
KPM1		2.66	1.14	(1.52)	0.90%	1.80%	0.91%	
CPT1		1.58	1.12	(0.46)	0.46%	1.55%	1.09%	
TRR1		4.33	1.09	(3.24)	3.15%	0.33%	-2.82%	
PTU1		1.33	1.08	(0.25)	0.05%	-0.99%	-1.04%	
UGI1		2.12	0.91	(1.22)	-1.48%	3.98%	5.46%	
ARC2		1.66	0.90	(0.76)	1.82%	7.21%	5.39%	
SLG1		2.61	0.66	(1.94)	-0.04%	1.20%	1.24%	
BGR1		1.87	0.61	(1.26)	1.44%	6.45%	5.01%	
TRT1		1.18	0.30	(0.88)	2.76%	0.22%	-2.53%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	ABR1	3.04	0.28	(2.77)	2.87%	2.81%	-0.06%
	Total	70.99	35.39	(35.60)	1.64%	2.39%	0.75%
SOUTH ARCOT	CUD1	5.57	6.22	0.65	2.89%	2.43%	-0.46%
	TVM2	1.25	3.46	2.21	3.23%	0.58%	-2.66%
	CDM1	2.47	2.97	0.49	0.57%	1.71%	1.14%
	KLM1	2.14	2.85	0.71	2.94%	4.30%	1.36%
	NVL2	1.74	1.87	0.12	1.90%	2.30%	0.41%
	VCM2	1.97	1.78	(0.18)	-0.23%	1.37%	1.59%
	ULP1	1.86	1.58	(0.28)	0.87%	1.25%	0.38%
	POY2	0.32	1.47	1.15	3.84%	-2.31%	-6.15%
	MKM1	0.80	1.38	0.58	2.69%	0.73%	-1.96%
	STP1	0.99	1.36	0.37	0.72%	2.03%	1.32%
	SJI2	1.44	1.19	(0.25)	1.59%	4.64%	3.05%
	KKI2	2.22	0.98	(1.24)	3.22%	6.55%	3.34%
	TDM1	0.61	0.90	0.29	1.05%	5.19%	4.14%
	PRT1	1.48	0.86	(0.62)	-0.80%	-2.21%	-1.41%
	VCM1	0.17	0.82	0.65	3.53%	-1.22%	-4.75%
	TVM1	1.46	0.80	(0.65)	1.31%	-0.02%	-1.34%
	POY1	0.49	0.62	0.12	6.67%	-0.27%	-6.94%
	VPM1	0.43	0.51	0.08	3.26%	6.29%	3.03%
	VPM2	2.19	0.51	(1.68)	2.86%	0.81%	-2.05%
	KML1	0.13	0.47	0.34	6.60%	-1.93%	-8.53%
TRK1	3.75	0.40	(3.35)	-0.02%	2.73%	2.75%	
Total	33.48	33.00	(0.48)	1.78%	1.85%	0.07%	
SOUTH-03	MDU1	1.34	3.30	1.96	1.54%	-0.72%	-2.26%
	TEN2	1.00	2.24	1.24	0.07%	0.45%	0.38%
	KYK1	0.36	1.92	1.56	6.85%	0.23%	-6.62%
	CMR1	0.27	1.66	1.38	2.21%	1.90%	-0.31%
	ATG1	0.44	1.39	0.95	6.10%	1.39%	-4.71%
	MDU3	1.56	1.32	(0.24)	-0.80%	-0.10%	0.69%
	MPA1	0.23	1.23	1.00	14.12%	6.00%	-8.11%
	TEN1	0.86	1.15	0.29	0.90%	-0.63%	-1.52%
	DGL1	1.28	1.14	(0.13)	4.48%	0.45%	-4.03%
	TDI1	0.93	1.08	0.15	1.40%	4.41%	3.02%
	ADP1	0.38	1.05	0.68	8.87%	7.63%	-1.23%
	TMM1	1.40	1.00	(0.40)	6.43%	6.56%	0.14%
	NTM1	0.98	0.97	(0.01)	3.31%	3.21%	-0.10%
	DKI1	0.47	0.92	0.46	-3.11%	-1.68%	1.43%
	KPT1	1.01	0.85	(0.16)	4.09%	3.41%	-0.68%
	MLR1	0.48	0.84	0.36	0.31%	0.95%	0.63%
	PVI1	1.25	0.80	(0.45)	4.61%	3.42%	-1.20%
	NKI1	0.34	0.76	0.42	4.60%	1.41%	-3.19%
	PKM1	0.34	0.72	0.38	4.15%	1.11%	-3.04%
	DGL2	0.85	0.71	(0.14)	1.53%	3.79%	2.25%
SGP1	1.17	0.68	(0.49)	0.86%	-2.13%	-2.99%	
CBM1	2.10	0.67	(1.43)	3.64%	5.06%	1.42%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	MDU5	0.14	0.66	0.52	2.63%	1.91%	-0.73%	
	BTU1	0.25	0.65	0.40	10.54%	-2.80%	-13.33%	
	PNV2	0.13	0.57	0.44	0.79%	2.72%	1.93%	
	BNR1	1.12	0.57	(0.56)	4.09%	2.18%	-1.91%	
	ODM1	1.35	0.50	(0.86)	2.88%	3.83%	0.95%	
	MDU6	1.44	0.45	(0.99)	2.44%	4.88%	2.44%	
	USL1	1.52	0.42	(1.10)	-0.36%	-3.26%	-2.90%	
	KRR1	1.61	0.35	(1.26)	0.33%	1.56%	1.23%	
	MDU2	0.64	0.32	(0.32)	1.74%	-0.79%	-2.53%	
	PNI1	0.29	0.17	(0.12)	3.00%	12.67%	9.67%	
	MNM1	0.35	0.17	(0.18)	1.12%	2.07%	0.94%	
	MDU4	0.81	0.15	(0.66)	-0.04%	-0.49%	-0.45%	
	MDU7	0.40	0.13	(0.27)	6.83%	-0.26%	-7.09%	
	SVG1	0.00	0.13	0.13	#Error	0.14%	#Error	
	KKD3	0.52	0.02	(0.51)	3.70%	14.35%	10.65%	
	TPT1	1.87	0.00	(1.87)	3.02%	#Error	#Error	
	Total	31.48	31.67	0.19	2.62%	1.68%	-0.95%	
	TRICHY-01	KUM1	0.68	2.77	2.09	2.90%	4.37%	1.48%
		TRY1	6.78	2.68	(4.10)	1.92%	3.74%	1.82%
TNJ1		1.53	2.28	0.74	1.90%	2.89%	0.99%	
TNJ2		1.23	2.15	0.93	0.59%	1.77%	1.19%	
TTP1		2.45	1.92	(0.54)	2.94%	4.09%	1.15%	
TVR2		0.10	1.85	1.74	4.05%	0.61%	-3.44%	
TYR1		2.11	1.45	(0.65)	3.35%	3.13%	-0.22%	
KRN1		1.99	1.44	(0.55)	2.64%	4.68%	2.04%	
MVM1		0.80	1.39	0.59	3.43%	1.54%	-1.89%	
KUM2		0.00	1.27	1.27	#Error	2.87%	#Error	
TRY4		1.43	1.27	(0.17)	3.62%	2.25%	-1.37%	
PBR2		0.61	1.16	0.55	3.22%	4.48%	1.25%	
NMM1		1.00	1.13	0.13	6.39%	4.33%	-2.06%	
AYR1		0.82	1.05	0.24	2.03%	4.52%	2.49%	
MSI1		1.26	1.02	(0.24)	3.83%	5.69%	1.86%	
JKM1		2.53	0.85	(1.68)	3.79%	2.90%	-0.88%	
TRY3		1.06	0.82	(0.24)	4.48%	7.49%	3.02%	
ORU1		0.48	0.71	0.22	4.16%	6.65%	2.49%	
APM1		0.01	0.66	0.66	15.22%	5.45%	-9.78%	
MDI1		0.35	0.58	0.23	3.52%	1.60%	-1.92%	
NCK1		0.16	0.53	0.37	4.93%	2.83%	-2.09%	
PBR1		0.40	0.48	0.08	2.32%	4.72%	2.40%	
NGT1		0.83	0.42	(0.41)	1.59%	7.72%	6.14%	
TVR1		0.34	0.34		3.52%	8.77%	5.26%	
TRY2		0.69	0.18	(0.52)	1.39%	6.70%	5.31%	
PTK1		0.82	0.12	(0.69)	0.82%	2.69%	1.86%	
KIK1		0.52	0.00	(0.52)	2.75%	#Error	#Error	
PDK1		0.26	0.00	(0.26)	4.26%	#Error	#Error	
Total		31.24	30.51	(0.74)	2.80%	3.65%	0.85%	
WEST-01		CBE2	4.11	5.25	1.15	3.23%	2.60%	-0.63%
		KGI1	3.81	1.83	(1.98)	0.21%	3.06%	2.85%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KMR1	0.49	1.58	1.09	10.55%	3.25%	-7.30%
	GDR1	3.86	1.39	(2.47)	3.07%	4.51%	1.45%
	MPM1	1.52	1.36	(0.16)	3.25%	7.76%	4.51%
	KGM1	1.09	1.16	0.07	6.16%	2.94%	-3.22%
	KMD1	0.67	1.12	0.45	1.07%	4.74%	3.67%
	GBM1	2.51	1.08	(1.43)	1.62%	6.39%	4.76%
	CBE4	0.73	0.90	0.17	4.64%	5.24%	0.60%
	SYM2	0.25	0.81	0.56	4.14%	11.28%	7.14%
	DPM2	1.48	0.75	(0.73)	0.72%	2.20%	1.48%
	SNR1	0.00	0.73	0.73	#Error	6.87%	#Error
	AVI1	0.02	0.64	0.61	16.54%	3.59%	-12.95%
	UAM1	1.34	0.62	(0.72)	0.66%	5.23%	4.57%
	SUL1	0.10	0.60	0.51	4.59%	1.12%	-3.47%
	TPR3	0.44	0.48	0.04	2.10%	0.15%	-1.96%
	PDM1	0.01	0.47	0.46	15.22%	3.37%	-11.85%
	PLI1	0.38	0.31	(0.07)	8.06%	2.91%	-5.15%
	CNR1	4.30	0.28	(4.01)	1.23%	3.93%	2.70%
	TPR4	0.78	0.23	(0.55)	5.53%	14.69%	9.16%
	CBE6	1.06	0.23	(0.83)	3.94%	12.80%	8.86%
	TPR1	1.64	0.23	(1.42)	3.34%	1.58%	-1.76%
	ANR1	1.81	0.14	(1.67)	3.14%	4.45%	1.31%
	UMP1	0.44	0.14	(0.31)	6.02%	3.87%	-2.15%
	TPR2	1.24	0.01	(1.23)	6.85%	17.97%	11.12%
	PPI1	0.64	0.01	(0.63)	2.13%	14.41%	12.28%
	CBE1	0.18	0.01	(0.18)	0.90%	15.22%	14.33%
	CBE3	0.00	0.01	0.01	#Error	15.22%	#Error
	CBE5	0.08	0.00	(0.08)	5.12%	#Error	#Error
	Total	35.01	22.37	(12.64)	2.77%	4.28%	1.51%
TIRUPATI-01	ATP1	2.30	2.49	0.19	1.48%	5.94%	4.45%
	CTO1	0.88	1.82	0.94	5.01%	3.74%	-1.27%
	ADI1	0.40	1.28	0.88	0.12%	3.20%	3.07%
	KNL1	0.19	1.27	1.09	12.73%	-0.17%	-12.90%
	SPE1	6.52	1.02	(5.50)	1.76%	5.80%	4.04%
	VKI1	0.48	0.75	0.27	-0.91%	1.94%	2.86%
	PMR1	1.10	0.73	(0.37)	3.00%	4.21%	1.21%
	KDR1	0.94	0.67	(0.28)	4.62%	0.25%	-4.37%
	NDL1	0.17	0.55	0.38	5.54%	5.96%	0.42%
	KDA1	0.40	0.54	0.15	3.29%	1.29%	-1.99%
	KOU1	0.63	0.53	(0.10)	5.89%	3.59%	-2.29%
	GTL1	0.82	0.52	(0.31)	1.85%	8.37%	6.52%
	PUT1	0.14	0.49	0.35	4.63%	5.57%	0.93%
	NYP1	0.22	0.48	0.27	3.20%	6.70%	3.49%
	RCY1	0.30	0.48	0.18	9.85%	0.15%	-9.71%
	PDT1	0.48	0.47	(0.01)	5.19%	0.25%	-4.94%
	TPY2	0.00	0.46	0.46	#Error	2.07%	#Error
	RJP1	0.17	0.34	0.17	1.78%	2.35%	0.56%
	KAR1	0.72	0.33	(0.39)	2.79%	3.81%	1.02%
	PGR1	0.16	0.28	0.11	-5.95%	6.16%	12.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PIL1	0.23	0.27	0.04	12.01%	0.12%	-11.89%
	BVL1	0.82	0.26	(0.56)	0.91%	3.81%	2.90%
	KNL2	1.19	0.17	(1.03)	8.13%	1.94%	-6.19%
	NLR1	0.31	0.15	(0.16)	-2.02%	1.79%	3.80%
	MPL1	0.00	0.13	0.13	#Error	4.88%	#Error
	KHT1	1.07	0.01	(1.06)	2.72%	13.75%	11.02%
	DHN1	0.67	0.00	(0.67)	1.07%	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.29	0.00	(0.29)	4.39%	#Error	#Error
	TPY1	0.01	0.00	(0.01)	16.57%	#Error	#Error
	Total	21.63	16.49	(5.14)	2.88%	3.61%	0.73%
	KL-NORTH	KZD1	12.80	13.25	0.45	0.75%	1.05%
Total		12.80	13.25	0.45	0.75%	1.05%	0.30%
VIJAYAWADA-01	PPM1	0.51	1.61	1.09	7.23%	2.37%	-4.86%
	BVR1	0.33	1.20	0.87	4.33%	2.87%	-1.47%
	VJW2	0.14	0.59	0.45	3.87%	7.60%	3.73%
	NRT1	0.00	0.48	0.48	#Error	0.25%	#Error
	PAP1	0.82	0.33	(0.49)	3.07%	2.91%	-0.16%
	VJW3	0.19	0.33	0.14	14.13%	9.57%	-4.55%
	VJW4	0.11	0.25	0.14	5.20%	11.29%	6.10%
	OGL1	0.80	0.24	(0.56)	2.13%	3.17%	1.05%
	VUY1	0.58	0.24	(0.34)	4.27%	16.69%	12.42%
	RAL1	0.00	0.23	0.23	#Error	2.91%	#Error
	DPE1	0.00	0.22	0.22	#Error	11.38%	#Error
	TNK1	0.14	0.18	0.04	4.63%	5.26%	0.63%
	NPR1	0.00	0.17	0.17	#Error	2.03%	#Error
	PRL1	0.15	0.16		2.81%	3.66%	0.86%
	TEL1	0.00	0.14	0.14	#Error	6.47%	#Error
	GNT2	0.01	0.14	0.13	8.86%	5.07%	-3.79%
	NZV1	0.00	0.13	0.13	#Error	6.60%	#Error
	BPP1	0.00	0.11	0.11	#Error	2.96%	#Error
	MTM1	0.00	0.10	0.10	#Error	0.21%	#Error
	TDD1	0.81	0.02	(0.80)	1.69%	15.97%	14.28%
	AMP1	0.16	0.00	(0.16)	5.32%	#Error	#Error
	CKT1	0.40	0.00	(0.40)	-6.06%	#Error	#Error
	CRL1	0.27	0.00	(0.27)	5.98%	#Error	#Error
	ELU1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.01	0.00	(0.01)	17.97%	#Error	#Error
	GNT1	0.52	0.00	(0.52)	-2.80%	#Error	#Error
	GVM1	0.00	0.00		#Error	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	JPT1	0.42	0.00	(0.42)	5.42%	#Error	#Error
	KND1	0.22	0.00	(0.22)	-10.27%	#Error	#Error
	PNR1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.15	0.00	(0.15)	2.81%	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
VJW1	0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW5	0.18	0.00	(0.18)	7.51%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	6.93	6.88	(0.06)	2.71%	4.61%	1.90%
KL-SOUTH	TVP1	2.63	1.51	(1.12)	2.09%	1.06%	-1.03%
	PAS1	1.34	0.33	(1.01)	1.41%	1.79%	0.38%
	PNL1	0.30	0.22	(0.08)	2.67%	5.69%	3.02%
	KLR1	1.94	0.14	(1.80)	-0.44%	2.64%	3.08%
	Total	6.21	2.21	(4.00)	1.18%	1.74%	0.56%
	Total	499.16	362.51	(136.65)	2.28%	2.67%	0.39%