



Mobile - Daily Sales Performance As on 11-04-2026 11:30:49 PM

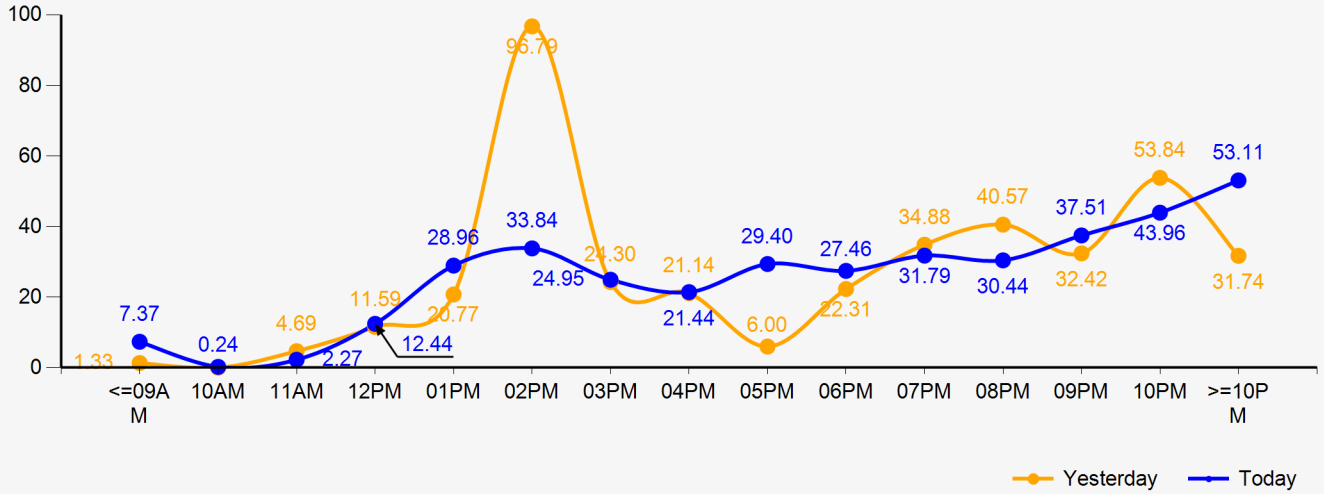
YD Sales : 402.36

YD GP%: 3.00%

TD Sales : 385.19

TD GP%: 2.98%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	16.62	57.32	40.70	5.18%	1.78%	-3.40%
CHENNAI-01	42.55	50.42	7.87	3.04%	3.02%	-0.03%
SOUTH-01	60.43	50.40	(10.03)	2.94%	3.30%	0.37%
CHENNAI-02	34.61	44.17	9.55	3.49%	2.83%	-0.66%
NORTH ARCOT	46.45	36.06	(10.39)	3.24%	4.04%	0.79%
SOUTH ARCOT	30.71	35.68	4.97	2.62%	2.91%	0.30%
TRICHY-01	33.24	29.16	(4.08)	5.01%	4.54%	-0.46%
WEST-02	30.90	28.46	(2.44)	4.95%	3.86%	-1.10%
KL-NORTH	8.95	15.42	6.47	1.03%	-0.23%	-1.26%
TIRUPATI-01	17.26	12.63	(4.63)	3.70%	2.83%	-0.87%
WEST-01	16.67	12.55	(4.12)	4.58%	4.02%	-0.56%
VIJAYAWADA-01	9.43	6.99	(2.44)	4.59%	2.45%	-2.15%
KL-SOUTH	3.07	5.95	2.88	0.35%	2.03%	1.68%
HO01	51.47	0.00	(51.47)	-0.99%	#Error	#Error
Total	402.36	385.19	(17)	3.00%	2.98%	-0.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TPT1	0.31	8.53	8.22	-0.35%	-0.65%	-0.30%
	TEN1	0.46	6.12	5.65	10.44%	0.66%	-9.78%
	PVI1	0.21	4.34	4.13	2.33%	-0.03%	-2.36%
	CMR1	0.89	3.21	2.32	1.88%	1.69%	-0.19%
	ATG1	0.00	2.79	2.79	#Error	0.52%	#Error
	KPT1	0.00	2.32	2.32	#Error	7.56%	#Error
	DKI1	0.85	2.08	1.22	11.81%	3.75%	-8.07%
	BTU1	0.32	2.08	1.76	0.83%	-0.67%	-1.50%
	MDU1	1.03	1.60	0.56	0.30%	7.69%	7.39%
	DGL1	0.74	1.54	0.81	4.63%	-0.73%	-5.36%
	PNI1	0.00	1.48	1.48	#Error	-1.14%	#Error
	ADP1	0.16	1.48	1.33	15.25%	6.66%	-8.60%
	SGP1	0.57	1.47	0.90	11.74%	1.79%	-9.94%
	PKM1	0.43	1.43	1.00	2.91%	4.41%	1.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NKI1	0.15	1.42	1.27	11.26%	2.27%	-9.00%
	USL1	0.54	1.35	0.81	11.34%	4.30%	-7.05%
	MLR1	0.00	1.26	1.26	#Error	4.13%	#Error
	DGL2	0.13	1.05	0.92	-2.49%	0.91%	3.40%
	PNV2	0.00	1.03	1.03	#Error	-2.61%	#Error
	MDU2	0.12	1.01	0.89	-11.06%	3.34%	14.40%
	SVG1	0.51	0.95	0.44	3.02%	3.59%	0.57%
	CBM1	1.16	0.94	(0.22)	3.83%	4.37%	0.54%
	ODM1	0.65	0.94	0.29	11.09%	1.21%	-9.88%
	NTM1	1.19	0.82	(0.36)	8.55%	5.51%	-3.04%
	MDU4	0.55	0.80	0.25	2.69%	4.92%	2.23%
	TEN2	0.29	0.79	0.50	-3.13%	-1.03%	2.10%
	MPA1	1.12	0.77	(0.35)	1.13%	4.11%	2.98%
	BNR1	0.94	0.68	(0.26)	11.31%	7.88%	-3.43%
	MDU3	0.17	0.66	0.50	11.49%	-6.81%	-18.30%
	MNM1	0.27	0.65	0.38	3.69%	-0.63%	-4.32%
	KRR1	0.45	0.48	0.03	-0.49%	-0.57%	-0.07%
	MDU5	0.00	0.45	0.45	#Error	12.50%	#Error
	MDU7	0.65	0.33	(0.32)	5.23%	-3.04%	-8.27%
	KYK1	0.01	0.20	0.19	15.22%	7.39%	-7.83%
	TMM1	0.52	0.20	(0.32)	6.33%	15.87%	9.55%
	KKD3	0.22	0.08	(0.14)	10.80%	0.13%	-10.67%
	MDU6	0.90	0.00	(0.90)	2.65%	#Error	#Error
	TDI1	0.12	0.00	(0.12)	-11.06%	#Error	#Error
Total	16.62	57.32	40.70	5.18%	1.78%	-3.40%	
CHENNAI-01	CH30	4.95	5.34	0.39	0.16%	-0.52%	-0.67%
	CH48	0.18	4.44	4.26	17.80%	1.56%	-16.25%
	CH40	1.89	3.20	1.30	-0.78%	-0.08%	0.70%
	CH28	1.26	3.18	1.92	10.02%	6.11%	-3.91%
	CH05	1.23	2.80	1.57	3.77%	2.15%	-1.62%
	GUD1	1.18	2.72	1.54	4.55%	1.05%	-3.50%
	CH16	2.13	2.69	0.57	4.97%	2.72%	-2.25%
	CH19	0.89	2.15	1.26	2.79%	1.25%	-1.54%
	CH47	3.39	2.14	(1.25)	-0.56%	2.18%	2.74%
	CH14	1.64	2.14	0.50	6.77%	5.03%	-1.74%
	CH38	0.42	1.99	1.57	-0.36%	5.11%	5.47%
	KNR1	1.43	1.81	0.37	7.20%	9.49%	2.29%
	CH25	0.79	1.78	0.98	0.79%	1.40%	0.61%
	MRM1	3.34	1.67	(1.66)	0.62%	5.01%	4.39%
	CH49	0.40	1.65	1.25	2.30%	0.46%	-1.84%
	CGL1	1.75	1.62	(0.13)	3.48%	5.38%	1.90%
	GUD2	1.97	1.43	(0.54)	5.75%	4.36%	-1.40%
	AVD1	2.15	1.21	(0.95)	1.22%	5.29%	4.07%
	SKL1	0.82	1.09	0.26	4.68%	-0.14%	-4.83%
	TKM1	0.96	1.06	0.10	5.55%	4.73%	-0.82%
	CH39	0.15	0.94	0.79	5.18%	3.44%	-1.74%
	CH07	2.70	0.74	(1.96)	0.52%	6.02%	5.49%
	CH42	0.56	0.72	0.16	7.90%	11.47%	3.57%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH45	1.17	0.67	(0.51)	4.00%	8.43%	4.43%
	CH37	0.30	0.45	0.14	17.07%	11.27%	-5.80%
	CH26	0.59	0.36	(0.23)	1.56%	2.37%	0.81%
	CH35	2.11	0.30	(1.81)	4.50%	2.45%	-2.05%
	CH08	0.47	0.15	(0.32)	5.85%	8.29%	2.44%
	CH22	1.18	0.00	(1.18)	4.67%	#Error	#Error
	CH29	0.20	0.00	(0.20)	2.81%	#Error	#Error
	MC09	0.01	0.00	(0.01)	10.59%	#Error	#Error
	MC10	0.33	0.00	(0.33)	9.95%	#Error	#Error
	Total	42.55	50.42	7.87	3.04%	3.02%	-0.03%
SOUTH-01	TUT1	4.27	5.59	1.32	7.28%	1.16%	-6.12%
	TVL1	4.70	4.86	0.16	4.65%	4.75%	0.10%
	TUT2	1.93	4.03	2.09	3.40%	3.41%	0.02%
	KVT1	2.67	3.75	1.08	-5.28%	1.79%	7.08%
	VNR2	2.29	3.25	0.95	5.41%	2.89%	-2.52%
	MAR1	2.95	2.32	(0.63)	3.90%	3.77%	-0.13%
	NGR1	2.94	2.14	(0.80)	1.61%	4.24%	2.64%
	SVK1	1.36	1.87	0.51	1.33%	1.53%	0.21%
	TKS1	1.93	1.85	(0.08)	5.69%	4.45%	-1.23%
	PKD1	1.02	1.69	0.67	3.59%	2.31%	-1.28%
	TKS2	2.39	1.64	(0.75)	-0.07%	7.83%	7.90%
	MMT1	2.41	1.51	(0.91)	2.46%	2.15%	-0.31%
	TKY1	1.59	1.48	(0.10)	6.73%	4.75%	-1.98%
	VLV1	1.76	1.33	(0.43)	4.82%	4.85%	0.03%
	SNL1	0.68	1.30	0.62	4.20%	2.80%	-1.40%
	APK1	0.27	1.21	0.94	-3.44%	3.62%	7.06%
	KGL1	2.20	1.15	(1.06)	0.26%	2.19%	1.93%
	RPM1	0.64	1.12	0.48	3.85%	6.38%	2.54%
	TYI1	0.51	0.95	0.44	8.08%	1.00%	-7.08%
	STU2	1.54	0.93	(0.61)	-4.31%	0.41%	4.71%
	ERL2	2.16	0.89	(1.28)	3.73%	-0.19%	-3.92%
	KSM1	0.00	0.87	0.87	#Error	4.16%	#Error
	APK2	2.11	0.73	(1.38)	0.28%	4.87%	4.59%
	ARM1	1.71	0.68	(1.02)	-0.01%	2.21%	2.22%
	SGT1	1.85	0.67	(1.18)	-2.29%	0.20%	2.49%
	TCN1	1.32	0.57	(0.75)	6.56%	6.73%	0.16%
	KYR1	1.51	0.57	(0.95)	4.19%	4.57%	0.38%
	PDI1	2.61	0.43	(2.18)	3.61%	5.18%	1.57%
	VKM1	0.67	0.36	(0.31)	0.15%	2.29%	2.14%
	RND1	1.95	0.31	(1.64)	4.85%	13.71%	8.85%
	UDN1	1.86	0.21	(1.66)	6.88%	13.12%	6.24%
	SKD1	0.98	0.16	(0.82)	3.69%	3.92%	0.23%
	ASM1	1.06	0.00	(1.06)	2.57%	#Error	#Error
COL1	0.00	0.00		#Error	#Error	#Error	
SDI1	0.28	0.00	(0.28)	3.23%	#Error	#Error	
VNR1	0.31	0.00	(0.31)	3.94%	#Error	#Error	
Total	60.43	50.40	(10.03)	2.94%	3.30%	0.37%	
CHENNAI-02	CH03	3.74	5.92	2.18	1.94%	3.04%	1.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH15	2.32	4.98	2.66	0.30%	1.17%	0.86%	
	CH12	0.93	3.60	2.67	3.21%	4.16%	0.96%	
	CH20	2.93	3.13	0.19	5.28%	4.84%	-0.44%	
	UKI1	0.62	2.99	2.38	0.33%	0.72%	0.39%	
	CH21	2.89	2.54	(0.35)	1.40%	0.35%	-1.05%	
	CH24	0.00	2.34	2.34	#Error	0.07%	#Error	
	CH34	1.79	2.34	0.56	3.93%	3.69%	-0.24%	
	CH36	0.36	2.32	1.96	8.46%	2.05%	-6.41%	
	CH33	1.66	1.83	0.17	1.88%	5.26%	3.38%	
	CH17	2.79	1.67	(1.12)	2.76%	5.20%	2.44%	
	CH51	0.21	1.45	1.23	12.23%	4.17%	-8.06%	
	MC05	0.66	1.43	0.77	5.81%	3.23%	-2.59%	
	CH18	1.81	1.16	(0.65)	7.95%	6.94%	-1.01%	
	CH43	0.01	1.13	1.12	10.59%	1.52%	-9.06%	
	CH23	0.67	1.11	0.44	0.15%	6.10%	5.95%	
	CH46	1.96	1.05	(0.92)	0.69%	-0.89%	-1.58%	
	CH50	1.31	0.96	(0.35)	5.87%	9.62%	3.74%	
	MJR1	1.79	0.38	(1.41)	7.29%	7.36%	0.07%	
	GPD1	1.01	0.36	(0.65)	6.35%	8.08%	1.73%	
	CH31	0.24	0.31	0.08	6.70%	5.72%	-0.97%	
	MC06	1.59	0.21	(1.38)	1.16%	10.38%	9.22%	
	CH27	0.07	0.20	0.13	0.64%	1.79%	1.15%	
	CH44	0.98	0.18	(0.80)	5.37%	13.49%	8.12%	
	CH01	0.00	0.16	0.16	#Error	-80.63%	#Error	
	CH41	0.49	0.15	(0.34)	2.21%	12.12%	9.92%	
	PON1	1.21	0.13	(1.08)	5.53%	-8.25%	-13.78%	
	CH06	0.57	0.13	(0.44)	5.43%	3.00%	-2.42%	
	CH32	0.00	0.00		#Error	#Error	#Error	
	Total		34.61	44.17	9.55	3.49%	2.83%	-0.66%
	NORTH ARCOT	KPM2	12.00	3.40	(8.60)	1.99%	4.48%	2.49%
SBR1		0.76	2.96	2.20	3.04%	1.47%	-1.58%	
VNB1		1.17	2.92	1.75	3.73%	3.63%	-0.10%	
VEL1		3.50	2.84	(0.66)	2.74%	3.06%	0.32%	
TRL1		1.82	2.81	0.99	1.64%	1.75%	0.11%	
GDM1		1.09	2.34	1.25	4.13%	4.37%	0.24%	
SLG1		0.72	1.87	1.15	8.57%	2.77%	-5.80%	
CPT1		0.83	1.64	0.81	2.55%	4.07%	1.51%	
KPM1		0.73	1.62	0.89	2.53%	0.67%	-1.87%	
BGR1		0.34	1.57	1.23	5.56%	4.10%	-1.46%	
PTU1		1.53	1.48	(0.05)	2.76%	2.76%	0.00%	
ANI1		0.41	1.45	1.03	-0.90%	2.02%	2.92%	
WJD1		1.90	1.32	(0.59)	9.06%	8.59%	-0.47%	
CYR1		1.04	1.25	0.21	6.33%	7.42%	1.09%	
TRR1		2.40	1.12	(1.28)	7.93%	3.22%	-4.71%	
CGM1		2.30	1.06	(1.25)	-0.06%	6.60%	6.66%	
VEL2		3.88	0.85	(3.03)	1.44%	5.69%	4.24%	
PLR1		0.80	0.79	(0.01)	8.01%	11.69%	3.68%	
VSI1		0.28	0.63	0.35	-0.24%	-0.33%	-0.08%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	UGI1	0.98	0.58	(0.40)	8.44%	13.23%	4.79%
	AKM1	1.84	0.51	(1.33)	4.99%	6.33%	1.34%
	ABR1	2.08	0.43	(1.64)	4.63%	9.81%	5.18%
	WJP1	1.91	0.40	(1.52)	1.82%	6.24%	4.43%
	ARC2	0.00	0.24	0.24	#Error	10.42%	#Error
	TRT1	2.14	0.00	(2.14)	0.93%	#Error	#Error
	Total	46.45	36.06	(10.39)	3.24%	4.04%	0.79%
SOUTH ARCOT	NVL2	0.72	4.57	3.85	6.60%	2.33%	-4.27%
	CDM1	1.14	4.04	2.90	7.27%	0.45%	-6.82%
	CUD1	3.51	2.85	(0.65)	2.00%	5.95%	3.95%
	TVM1	1.31	2.79	1.48	1.14%	3.30%	2.17%
	POY1	1.23	2.76	1.53	0.71%	3.87%	3.15%
	TVM2	2.05	2.74	0.69	2.10%	2.62%	0.53%
	POY2	1.45	2.42	0.98	-1.15%	-0.16%	0.99%
	TRK1	3.41	2.32	(1.10)	3.95%	3.60%	-0.35%
	PRT1	2.60	2.09	(0.51)	1.49%	2.58%	1.09%
	ULP1	3.38	2.01	(1.36)	1.78%	5.07%	3.29%
	SJI2	1.92	1.94	0.02	2.56%	2.89%	0.32%
	KLM1	2.60	1.57	(1.03)	3.07%	2.02%	-1.05%
	KKI2	0.35	1.27	0.92	5.85%	-2.31%	-8.16%
	KML1	0.85	0.43	(0.42)	13.71%	10.90%	-2.81%
	VPM2	1.55	0.43	(1.12)	-0.17%	11.79%	11.96%
	VPM1	0.61	0.40	(0.21)	-1.39%	1.69%	3.08%
	MKM1	0.95	0.37	(0.58)	1.09%	3.73%	2.64%
	VCM1	0.52	0.32	(0.19)	7.27%	8.46%	1.19%
	STP1	0.14	0.20	0.06	3.81%	12.35%	8.54%
	TDM1	0.41	0.14	(0.27)	2.44%	6.70%	4.26%
Total	30.71	35.68	4.97	2.62%	2.91%	0.30%	
TRICHY-01	TRY1	4.03	3.76	(0.27)	2.74%	2.95%	0.20%
	KUM1	1.16	3.48	2.32	5.05%	0.96%	-4.09%
	JKM1	1.20	1.77	0.57	7.08%	4.32%	-2.76%
	PBR2	3.57	1.76	(1.81)	-0.68%	3.10%	3.78%
	TTP1	1.49	1.67	0.18	11.17%	3.12%	-8.05%
	TYR1	2.39	1.48	(0.91)	3.75%	8.67%	4.92%
	KRN1	1.63	1.43	(0.20)	5.31%	5.11%	-0.19%
	ORU1	1.22	1.34	0.11	12.23%	8.63%	-3.60%
	APM1	0.14	1.22	1.08	3.81%	3.48%	-0.33%
	TRY3	0.00	1.22	1.22	#Error	5.39%	#Error
	TVR2	0.99	1.17	0.18	6.24%	2.95%	-3.29%
	TRY4	2.16	1.17	(0.99)	5.54%	6.95%	1.41%
	NGT1	0.76	1.01	0.25	8.47%	2.54%	-5.93%
	NMM1	1.14	0.89	(0.26)	6.13%	12.03%	5.90%
	PTK1	1.51	0.86	(0.65)	5.02%	4.97%	-0.05%
	MDI1	0.88	0.73	(0.15)	5.36%	4.66%	-0.70%
	TNJ2	0.14	0.71	0.58	-8.01%	9.83%	17.84%
	NCK1	0.36	0.71	0.35	2.98%	3.97%	0.99%
	PBR1	0.33	0.66	0.33	5.46%	5.89%	0.43%
	MSI1	1.54	0.61	(0.93)	3.69%	3.76%	0.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KIK1	1.38	0.48	(0.90)	5.82%	1.48%	-4.34%
	TNJ1	1.50	0.37	(1.13)	3.85%	7.59%	3.74%
	MVM1	1.10	0.31	(0.79)	9.35%	5.43%	-3.92%
	TRY2	0.14	0.17	0.04	1.79%	15.39%	13.61%
	AYR1	2.05	0.14	(1.91)	7.05%	3.81%	-3.24%
	TVR1	0.16	0.01	(0.14)	14.27%	17.97%	3.71%
	PDK1	0.27	0.00	(0.27)	4.57%	#Error	#Error
	Total	33.24	29.16	(4.08)	5.01%	4.54%	-0.46%
WEST-02	HSR2	1.55	2.95	1.40	4.71%	0.52%	-4.19%
	SLM1	1.87	2.69	0.82	1.22%	1.60%	0.38%
	TRM1	2.33	1.95	(0.38)	5.17%	3.48%	-1.69%
	KVP1	1.17	1.70	0.53	1.87%	2.86%	0.98%
	PLC1	0.87	1.52	0.64	11.10%	5.26%	-5.84%
	KRI1	2.69	1.50	(1.19)	3.08%	2.28%	-0.80%
	VPD1	0.44	1.33	0.89	14.50%	2.66%	-11.84%
	SGI1	1.88	1.29	(0.59)	3.38%	3.17%	-0.20%
	MCR1	1.23	1.19	(0.04)	5.48%	1.69%	-3.79%
	SLM2	1.43	1.14	(0.29)	7.59%	2.25%	-5.34%
	APN1	0.84	1.12	0.27	8.25%	4.30%	-3.95%
	NKL2	0.47	1.01	0.54	11.87%	3.03%	-8.84%
	HRR1	0.82	0.93	0.11	8.90%	2.66%	-6.24%
	SLM3	0.51	0.92	0.42	2.76%	6.97%	4.21%
	OML1	1.36	0.85	(0.50)	7.21%	4.58%	-2.63%
	CMI1	0.50	0.83	0.33	3.88%	5.13%	1.25%
	ERD1	0.26	0.67	0.41	-2.98%	0.20%	3.18%
	BMD1	1.89	0.65	(1.25)	4.65%	10.53%	5.88%
	PMP1	0.41	0.59	0.18	2.06%	13.60%	11.54%
	KAM1	1.88	0.50	(1.38)	1.65%	7.71%	6.06%
	EPI1	0.31	0.48	0.17	7.03%	2.19%	-4.84%
	ERD2	0.57	0.40	(0.17)	13.93%	9.82%	-4.10%
	SGG1	0.98	0.38	(0.60)	2.21%	6.04%	3.83%
	ATU1	0.47	0.37	(0.10)	6.53%	12.88%	6.36%
	RSP1	0.58	0.37	(0.21)	3.32%	13.09%	9.77%
	TCG1	0.12	0.23	0.10	12.12%	14.98%	2.86%
	KMM1	0.66	0.20	(0.46)	2.21%	4.52%	2.31%
	VKL1	0.51	0.19	(0.33)	10.86%	1.79%	-9.07%
	HSR1	0.34	0.15	(0.18)	-3.98%	13.13%	17.11%
	DPR2	0.68	0.14	(0.54)	2.31%	3.87%	1.56%
	MTR1	0.31	0.14	(0.17)	9.87%	1.79%	-8.09%
	PDR1	0.00	0.08	0.08	#Error	5.12%	#Error
EDP1	0.08	0.01	(0.07)	2.20%	16.57%	14.36%	
DPR1	0.90	0.00	(0.90)	7.54%	#Error	#Error	
Total	30.90	28.46	(2.44)	4.95%	3.86%	-1.10%	
KL-NORTH	KZD1	8.95	15.42	6.47	1.03%	-0.23%	-1.26%
	Total	8.95	15.42	6.47	1.03%	-0.23%	-1.26%
TIRUPATI-01	KNL2	1.87	1.96	0.09	0.46%	4.01%	3.55%
	ATP1	1.92	1.84	(0.08)	3.10%	-4.64%	-7.74%
	GTL1	0.54	0.95	0.40	2.24%	3.44%	1.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KDA1	0.00	0.82	0.82	#Error	0.15%	#Error
	KAR1	0.36	0.68	0.32	7.53%	2.21%	-5.32%
	PGR1	0.19	0.68	0.49	-2.36%	2.21%	4.57%
	KNL1	0.10	0.68	0.58	-0.38%	1.70%	2.08%
	PDT1	0.00	0.67	0.67	#Error	1.19%	#Error
	TPY2	1.61	0.65	(0.96)	4.09%	4.28%	0.19%
	DHN1	0.33	0.58	0.25	6.42%	6.74%	0.31%
	BVL1	0.63	0.42	(0.21)	2.14%	13.12%	10.99%
	NYP1	0.56	0.33	(0.23)	18.86%	3.49%	-15.37%
	CTO1	2.34	0.27	(2.06)	8.66%	8.67%	0.01%
	PMR1	0.29	0.25	(0.03)	11.77%	3.92%	-7.85%
	PUT1	0.52	0.25	(0.27)	6.87%	7.62%	0.75%
	TPY1	1.68	0.22	(1.46)	-3.49%	17.46%	20.96%
	NLR1	0.00	0.20	0.20	#Error	2.81%	#Error
	RCY1	0.47	0.20	(0.27)	2.27%	1.79%	-0.48%
	TPI1	0.83	0.20	(0.63)	0.74%	1.79%	1.05%
	SPE1	0.68	0.16	(0.53)	2.21%	13.94%	11.73%
	ADI1	0.50	0.14	(0.36)	1.67%	0.60%	-1.07%
	NDL1	0.82	0.14	(0.68)	9.51%	6.62%	-2.89%
	PIL1	0.42	0.13	(0.29)	0.12%	4.81%	4.69%
	KOU1	0.12	0.10	(0.01)	5.82%	1.77%	-4.05%
	MPL1	0.16	0.10	(0.06)	-1.19%	3.94%	5.13%
	KDR1	0.09	0.00	(0.09)	-8.59%	#Error	#Error
	KHT1	0.16	0.00	(0.16)	-1.19%	#Error	#Error
	KVL1	0.08	0.00	(0.08)	6.15%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	VKI1	0.00	0.00		#Error	#Error	#Error
	Total	17.26	12.63	(4.63)	3.70%	2.83%	-0.87%
WEST-01	CNR1	0.29	2.24	1.94	3.47%	1.62%	-1.84%
	KGI1	1.17	1.51	0.34	5.37%	2.68%	-2.69%
	TPR2	2.24	1.03	(1.21)	2.20%	-0.19%	-2.39%
	CBE6	0.00	0.98	0.98	#Error	2.64%	#Error
	KMR1	2.76	0.84	(1.93)	2.79%	4.20%	1.41%
	CBE2	0.87	0.80	(0.07)	2.68%	8.88%	6.20%
	SUL1	0.00	0.67	0.67	#Error	0.15%	#Error
	TPR1	1.24	0.67	(0.58)	4.08%	0.15%	-3.93%
	TPR3	0.01	0.45	0.44	15.29%	11.98%	-3.31%
	KGM1	0.61	0.44	(0.17)	2.78%	12.80%	10.02%
	CBE4	0.35	0.44	0.09	11.94%	2.55%	-9.39%
	SYM2	0.00	0.36	0.36	#Error	10.40%	#Error
	GDR1	1.75	0.31	(1.44)	3.85%	5.43%	1.58%
	DPM2	0.00	0.31	0.31	#Error	3.50%	#Error
	CBE1	0.00	0.28	0.28	#Error	1.98%	#Error
	UAM1	0.82	0.25	(0.57)	13.31%	12.31%	-1.00%
	PLI1	0.24	0.21	(0.03)	1.04%	6.70%	5.66%
	KMD1	0.34	0.21	(0.13)	-1.25%	-1.04%	0.21%
	AVI1	0.01	0.17	0.16	16.57%	15.46%	-1.10%
	GBM1	0.52	0.17	(0.35)	11.34%	13.48%	2.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE3	1.04	0.13	(0.91)	4.23%	6.85%	2.62%
	TPR4	0.00	0.08	0.08	#Error	0.12%	#Error
	PDM1	0.67	0.01	(0.65)	4.80%	17.97%	13.17%
	UMP1	0.89	0.01	(0.88)	5.03%	15.22%	10.19%
	ANR1	0.14	0.00	(0.14)	11.50%	#Error	#Error
	CBE5	0.10	0.00	(0.10)	1.70%	#Error	#Error
	MPM1	0.19	0.00	(0.19)	13.92%	#Error	#Error
	PPI1	0.32	0.00	(0.32)	7.84%	#Error	#Error
	SNR1	0.08	0.00	(0.08)	5.12%	#Error	#Error
	Total	16.67	12.55	(4.12)	4.58%	4.02%	-0.56%
VIJAYAWADA-01	VJW5	0.16	1.05	0.89	17.48%	4.93%	-12.55%
	PNR1	0.45	0.84	0.39	2.31%	2.51%	0.20%
	BVR1	0.71	0.68	(0.03)	6.78%	2.21%	-4.57%
	PPM1	0.32	0.65	0.32	4.82%	2.19%	-2.63%
	VJW4	0.16	0.57	0.41	3.92%	-17.78%	-21.70%
	JGG1	0.29	0.56	0.26	2.24%	3.61%	1.37%
	JPT1	0.59	0.31	(0.28)	6.78%	10.75%	3.97%
	NPR1	0.00	0.31	0.31	#Error	14.08%	#Error
	PRL1	0.38	0.30	(0.07)	9.71%	0.78%	-8.93%
	GNT1	0.20	0.28	0.08	1.79%	2.63%	0.83%
	OGL1	0.16	0.23	0.07	-1.19%	10.33%	11.51%
	VJW1	0.38	0.17	(0.21)	16.71%	-1.09%	-17.80%
	GDV1	0.25	0.16	(0.08)	4.92%	4.52%	-0.40%
	GVM1	0.31	0.16	(0.15)	12.15%	14.92%	2.77%
	CKT1	0.14	0.13		6.54%	-10.28%	-16.82%
	PAP1	0.00	0.13	0.13	#Error	4.65%	#Error
	TDD1	0.16	0.11	(0.05)	-1.19%	2.30%	3.49%
	BPP1	0.00	0.09	0.09	#Error	2.21%	#Error
	MTM1	1.15	0.08	(1.07)	2.15%	12.93%	10.78%
	RMV1	0.16	0.08	(0.07)	-1.19%	2.19%	3.38%
	TNI1	0.00	0.08	0.08	#Error	0.12%	#Error
	ELU1	0.00	0.01	0.01	#Error	16.57%	#Error
	AMP1	0.49	0.00	(0.49)	1.99%	#Error	#Error
	CRL1	0.80	0.00	(0.80)	2.83%	#Error	#Error
	DPE1	0.47	0.00	(0.47)	2.18%	#Error	#Error
	GNT2	0.23	0.00	(0.23)	0.24%	#Error	#Error
	KND1	0.11	0.00	(0.11)	3.00%	#Error	#Error
	NRT1	0.82	0.00	(0.82)	-0.11%	#Error	#Error
	RAL1	0.01	0.00	(0.01)	14.41%	#Error	#Error
	TEL1	0.00	0.00		#Error	#Error	#Error
	TNK1	0.19	0.00	(0.19)	16.15%	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW2	0.22	0.00	(0.22)	4.50%	#Error	#Error
	VJW3	0.00	0.00		#Error	#Error	#Error
VKN1	0.00	0.00		#Error	#Error	#Error	
VUY1	0.14	0.00	(0.14)	6.62%	#Error	#Error	
Total	9.43	6.99	(2.44)	4.59%	2.45%	-2.15%	
KL-SOUTH	PAS1	0.94	2.29	1.35	1.30%	1.98%	0.68%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PNL1	0.39	1.97	1.57	3.48%	1.18%	-2.30%
	TVP1	1.43	1.69	0.26	-1.30%	3.10%	4.40%
	KLR1	0.30	0.00	(0.30)	1.12%	#Error	#Error
	Total	3.07	5.95	2.88	0.35%	2.03%	1.68%
HO01							
	GHUB	51.47	0.00	(51.47)	-0.99%	#Error	#Error
	Total	51.47	0.00	(51.47)	-0.99%	#Error	#Error
	Total	402.36	385.19	(17.17)	3.00%	2.98%	-0.02%