

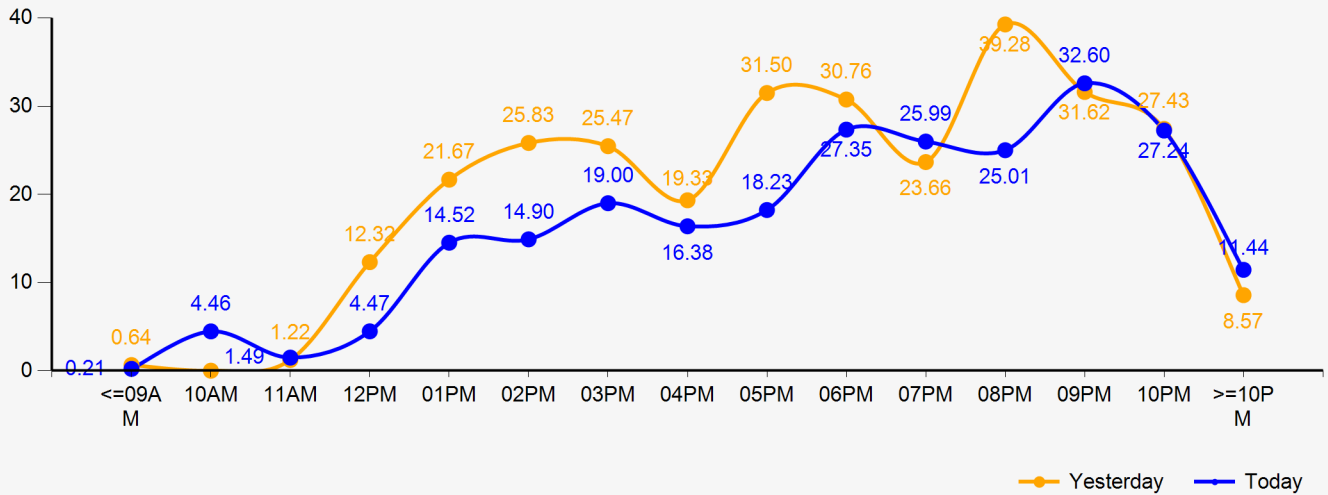
YD Sales : 299.30

YD GP%: 1.51%

TD Sales : 243.29

TD GP%: 1.98%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	16.78	32.84	16.06	2.94%	1.58%	-1.36%
SOUTH-01	43.13	26.01	(17.13)	1.00%	2.17%	1.16%
NORTH ARCOT	30.14	25.52	(4.62)	1.58%	2.38%	0.81%
CHENNAI-02	48.36	23.14	(25.22)	2.14%	2.75%	0.61%
SOUTH ARCOT	20.29	22.67	2.38	0.53%	0.57%	0.03%
WEST-02	31.27	21.80	(9.47)	-0.42%	1.33%	1.75%
CHENNAI-01	38.77	21.07	(17.70)	2.81%	2.79%	-0.01%
TIRUPATI-01	11.66	19.83	8.17	2.43%	2.92%	0.49%
TRICHY-01	23.72	19.77	(3.94)	1.09%	2.60%	1.51%
VIJAYAWADA-01	7.05	12.54	5.49	2.65%	1.74%	-0.92%
WEST-01	25.88	10.79	(15.09)	0.89%	1.87%	0.98%
HO01	0.00	5.97	5.97	#Error	-0.99%	#Error
KL-SOUTH	2.25	1.34	(0.91)	2.89%	1.56%	-1.33%
Total	299.30	243.29	(56)	1.51%	1.98%	0.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PNV2	0.00	13.94	13.94	#Error	-0.33%	#Error
	MDU1	2.07	2.23	0.15	2.53%	1.27%	-1.26%
	MPA1	0.48	1.49	1.00	3.50%	3.63%	0.13%
	TEN2	0.35	1.47	1.12	2.94%	2.74%	-0.20%
	TEN1	0.30	1.27	0.97	4.57%	3.32%	-1.25%
	MDU4	0.46	1.17	0.71	6.64%	-0.11%	-6.74%
	KPT1	1.07	0.96	(0.11)	6.96%	4.16%	-2.80%
	NTM1	0.41	0.91	0.50	2.69%	3.90%	1.21%
	MDU5	0.21	0.88	0.68	9.18%	4.72%	-4.46%
	DKI1	0.20	0.88	0.68	8.93%	1.31%	-7.63%
	PVI1	0.76	0.88	0.11	2.18%	4.09%	1.91%
	ODM1	0.52	0.58	0.06	4.92%	3.70%	-1.22%
	ATG1	0.00	0.50	0.50	#Error	3.54%	#Error
	TPT1	0.24	0.50	0.25	5.87%	3.55%	-2.32%
	BNR1	0.08	0.45	0.37	6.21%	4.53%	-1.68%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	KKD3	0.65	0.44	(0.21)	2.37%	0.67%	-1.71%
	PKM1	0.28	0.43	0.15	1.25%	-1.68%	-2.94%
	KYK1	0.12	0.42	0.30	3.39%	4.24%	0.85%
	CBM1	0.58	0.38	(0.20)	3.28%	4.33%	1.05%
	MDU6	2.26	0.37	(1.90)	2.75%	5.46%	2.71%
	KRR1	0.48	0.34	(0.14)	1.68%	6.36%	4.69%
	TMM1	0.56	0.32	(0.24)	2.96%	0.37%	-2.59%
	MNM1	0.15	0.31	0.16	4.92%	5.36%	0.45%
	NKI1	0.18	0.28	0.10	3.71%	1.87%	-1.84%
	SGP1	0.00	0.27	0.27	#Error	-1.46%	#Error
	USL1	0.15	0.27	0.12	2.88%	2.52%	-0.36%
	CMR1	0.40	0.22	(0.18)	4.19%	4.91%	0.72%
	TDI1	0.55	0.21	(0.34)	2.92%	3.08%	0.16%
	MLR1	0.51	0.19	(0.32)	2.65%	7.02%	4.37%
	DGL1	0.26	0.11	(0.15)	3.60%	3.85%	0.25%
	MDU3	0.32	0.10	(0.22)	1.62%	0.55%	-1.07%
	BTU1	1.09	0.10	(0.99)	-3.03%	2.65%	5.69%
	DGL2	0.25	0.08	(0.17)	3.73%	1.57%	-2.15%
	ADP1	0.84	0.07	(0.77)	0.32%	3.01%	2.69%
	MDU2	0.00	0.00		#Error	#Error	#Error
	SVG1	0.00	0.00		#Error	#Error	#Error
	PNI1	0.00	-0.18	(0.18)	#Error	-11.98%	#Error
	Total	16.78	32.84	16.06	2.94%	1.58%	-1.36%
SOUTH-01							
	TVL1	6.55	6.28	(0.28)	1.68%	0.92%	-0.76%
	NGR1	2.60	2.18	(0.42)	0.80%	3.44%	2.64%
	VNR2	1.27	1.43	0.16	3.14%	4.30%	1.16%
	MAR1	1.58	1.11	(0.47)	4.74%	2.89%	-1.86%
	ARM1	0.26	1.03	0.77	1.88%	2.19%	0.30%
	PKD1	0.80	1.00	0.20	3.53%	5.71%	2.18%
	SGT1	0.26	0.97	0.71	4.23%	2.40%	-1.83%
	SNL1	0.94	0.97	0.02	3.76%	2.98%	-0.78%
	TKS2	1.97	0.91	(1.06)	3.29%	1.81%	-1.47%
	UDN1	0.31	0.83	0.52	1.65%	-1.49%	-3.14%
	MMT1	0.89	0.79	(0.10)	-7.34%	3.21%	10.56%
	KYR1	0.58	0.66	0.07	3.98%	-0.07%	-4.05%
	TUT2	2.66	0.64	(2.02)	0.45%	5.18%	4.73%
	PDI1	0.25	0.63	0.37	-1.70%	2.33%	4.03%
	TYI1	0.01	0.62	0.61	22.56%	3.68%	-18.88%
	TKY1	1.44	0.60	(0.83)	0.70%	4.40%	3.71%
	APK2	0.79	0.57	(0.22)	4.18%	5.07%	0.89%
	KGL1	0.78	0.56	(0.22)	4.92%	4.13%	-0.80%
	RND1	0.20	0.48	0.29	3.80%	-14.00%	-17.80%
	KSM1	0.38	0.41	0.03	5.31%	5.20%	-0.11%
	SVK1	0.79	0.40	(0.38)	-0.43%	1.63%	2.06%
	KVT1	2.24	0.34	(1.90)	-3.32%	5.24%	8.56%
	STU2	1.67	0.32	(1.35)	1.27%	6.18%	4.91%
	VLY1	1.58	0.29	(1.29)	0.47%	-8.11%	-8.58%
	TKS1	0.82	0.27	(0.55)	2.77%	5.11%	2.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SDI1	0.57	0.25	(0.32)	3.94%	4.52%	0.58%
	SKD1	0.31	0.24	(0.07)	3.96%	1.90%	-2.05%
	TVL2	0.00	0.24	0.24	#Error	-6.13%	#Error
	TUT1	3.77	0.21	(3.56)	-1.11%	6.74%	7.84%
	VNR1	0.78	0.18	(0.60)	0.65%	0.97%	0.32%
	COL1	0.42	0.15	(0.27)	6.87%	4.92%	-1.95%
	VKM1	0.40	0.14	(0.26)	1.87%	7.48%	5.62%
	RPM1	0.32	0.12	(0.20)	3.27%	3.85%	0.58%
	APK1	0.67	0.12	(0.55)	0.47%	-1.29%	-1.77%
	ASM1	0.11	0.06	(0.05)	3.30%	3.26%	-0.03%
	TCN1	2.22	0.00	(2.22)	-0.11%	#Error	#Error
	ERL2	1.92	0.00	(1.92)	-3.20%	100.00%	103.20%
	Total	43.13	26.01	(17.13)	1.00%	2.17%	1.16%
NORTH ARCOT	KPM2	1.57	4.14	2.58	2.42%	1.94%	-0.47%
	TRR1	1.34	2.12	0.78	1.91%	1.68%	-0.23%
	WJP1	2.29	2.06	(0.23)	3.51%	5.37%	1.86%
	TRL1	0.89	1.79	0.90	0.42%	2.38%	1.96%
	VNB1	1.69	1.31	(0.38)	-3.08%	2.22%	5.30%
	GDM1	2.19	1.23	(0.96)	-1.12%	3.68%	4.80%
	WJD1	3.72	1.22	(2.50)	3.62%	4.41%	0.79%
	SLG1	1.06	1.19	0.12	4.52%	0.90%	-3.62%
	CGM1	1.09	1.16	0.07	3.99%	3.93%	-0.06%
	CYR1	0.99	1.11	0.11	5.23%	2.96%	-2.27%
	ARC2	0.31	0.97	0.66	2.89%	0.39%	-2.50%
	VEL1	1.55	0.78	(0.77)	2.95%	5.43%	2.48%
	VEL2	0.46	0.75	0.29	-17.32%	1.86%	19.18%
	BGR1	0.39	0.74	0.35	3.10%	0.74%	-2.36%
	TRT1	0.92	0.72	(0.20)	3.18%	1.05%	-2.13%
	SBR1	0.99	0.70	(0.29)	0.73%	4.16%	3.43%
	UGI1	1.83	0.68	(1.15)	1.43%	2.13%	0.71%
	PLR1	1.44	0.68	(0.76)	1.82%	4.68%	2.86%
	AKM1	1.58	0.58	(1.00)	-2.69%	4.45%	7.14%
	KPM1	0.95	0.57	(0.38)	1.76%	3.69%	1.93%
	ABR1	1.71	0.48	(1.23)	3.30%	2.24%	-1.06%
	VSI1	0.46	0.25	(0.22)	0.51%	1.11%	0.60%
	CPT1	0.58	0.15	(0.44)	2.63%	4.92%	2.29%
	PTU1	0.01	0.08	0.07	13.55%	-1.58%	-15.12%
	ANI1	0.12	0.06	(0.06)	0.65%	-170.08%	-170.72%
	Total	30.14	25.52	(4.62)	1.58%	2.38%	0.81%
CHENNAI-02	CH44	1.02	2.87	1.84	2.63%	0.85%	-1.78%
	CH03	4.67	2.74	(1.93)	2.50%	2.25%	-0.26%
	CH15	4.86	2.13	(2.73)	2.60%	3.52%	0.92%
	CH21	2.12	1.65	(0.46)	1.98%	2.35%	0.38%
	CH20	3.02	1.55	(1.47)	2.57%	1.55%	-1.02%
	GPD1	1.17	1.39	0.22	3.22%	1.82%	-1.40%
	CH33	1.87	1.23	(0.64)	-2.53%	7.20%	9.73%
	CH34	4.12	1.09	(3.03)	3.32%	4.40%	1.08%
	UKI1	1.28	0.97	(0.31)	-0.60%	1.47%	2.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH46	0.77	0.94	0.17	4.90%	4.09%	-0.81%
	CH12	2.06	0.94	(1.12)	4.03%	2.17%	-1.86%
	CH23	1.35	0.93	(0.42)	1.45%	1.87%	0.42%
	CH18	0.84	0.89	0.05	6.10%	5.60%	-0.51%
	MJR1	3.25	0.78	(2.48)	3.18%	2.36%	-0.82%
	CH41	1.59	0.77	(0.82)	0.34%	2.13%	1.79%
	CH17	0.43	0.51	0.08	2.75%	3.41%	0.66%
	PON1	0.69	0.36	(0.33)	4.12%	4.70%	0.58%
	CH09	0.55	0.34	(0.21)	3.33%	1.28%	-2.05%
	MC05	2.53	0.30	(2.23)	3.32%	4.09%	0.77%
	MC06	1.36	0.20	(1.16)	2.09%	0.30%	-1.79%
	CH36	0.96	0.15	(0.81)	1.20%	6.95%	5.75%
	CH43	3.31	0.15	(3.17)	1.73%	4.48%	2.74%
	CH06	1.41	0.13	(1.28)	-0.48%	1.85%	2.34%
	CH24	2.43	0.11	(2.33)	2.81%	2.37%	-0.45%
	CH01	0.00	0.01	0.01	#Error	11.30%	#Error
	CH27	0.54	0.00	(0.54)	3.37%	#Error	#Error
	CH31	0.16	0.00	(0.16)	-61.07%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	Total	48.36	23.14	(25.22)	2.14%	2.75%	0.61%
SOUTH ARCOT							
	TRK1	1.13	2.76	1.63	2.18%	0.78%	-1.40%
	CUD1	3.64	2.51	(1.14)	-0.39%	2.00%	2.39%
	TVM2	2.09	2.38	0.29	2.57%	2.85%	0.28%
	STP1	0.15	1.99	1.84	6.60%	2.98%	-3.62%
	KKI2	0.62	1.83	1.20	6.28%	-3.12%	-9.40%
	POY2	0.38	1.45	1.08	-23.86%	-4.20%	19.66%
	CDM1	0.42	1.10	0.69	4.44%	-4.56%	-9.00%
	TVM1	1.50	1.02	(0.48)	3.64%	-12.69%	-16.33%
	VPM2	0.53	0.96	0.43	1.82%	1.62%	-0.20%
	KLM1	1.99	0.88	(1.10)	2.15%	2.86%	0.71%
	SJI2	1.89	0.86	(1.03)	-1.67%	4.39%	6.05%
	ULP1	0.97	0.82	(0.14)	4.27%	2.64%	-1.63%
	POY1	0.56	0.80	0.24	3.79%	0.52%	-3.27%
	NVL2	0.55	0.75	0.20	3.37%	0.80%	-2.57%
	KML1	0.43	0.67	0.24	2.94%	4.52%	1.58%
	MKM1	0.72	0.58	(0.14)	2.31%	6.63%	4.32%
	TDM1	0.47	0.48	0.01	-15.43%	6.20%	21.63%
	VCM1	0.23	0.43	0.20	-39.05%	1.50%	40.55%
	PRT1	1.27	0.30	(0.97)	4.19%	2.76%	-1.43%
	VPM1	0.75	0.09	(0.66)	-1.30%	4.79%	6.10%
	Total	20.29	22.67	2.38	0.53%	0.57%	0.03%
WEST-02							
	HSR2	1.32	1.77	0.45	-0.26%	2.23%	2.49%
	PMP1	0.68	1.55	0.88	4.65%	1.07%	-3.58%
	TRM1	3.66	1.51	(2.14)	1.14%	2.66%	1.51%
	SLM1	2.57	1.29	(1.28)	3.06%	4.53%	1.47%
	VPD1	0.85	1.23	0.38	-9.64%	-0.81%	8.83%
	PLC1	0.98	1.19	0.21	0.39%	1.06%	0.67%
	KRI1	1.15	1.11	(0.04)	1.53%	-1.55%	-3.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	MTR1	1.38	1.04	(0.34)	0.64%	-0.34%	-0.98%
	BMD1	0.46	0.90	0.44	3.56%	3.90%	0.34%
	KVP1	1.53	0.87	(0.66)	0.62%	-0.16%	-0.77%
	TCG1	0.93	0.86	(0.08)	-3.11%	-2.82%	0.29%
	SLM3	1.31	0.83	(0.48)	1.11%	2.93%	1.82%
	OML1	2.29	0.76	(1.53)	-3.04%	2.79%	5.83%
	SGI1	1.14	0.70	(0.44)	3.59%	3.13%	-0.45%
	CMI1	1.40	0.61	(0.79)	2.96%	3.89%	0.93%
	NKL2	0.54	0.60	0.06	-17.60%	2.76%	20.36%
	HRR1	1.49	0.50	(0.98)	2.55%	1.94%	-0.61%
	ATU1	1.95	0.50	(1.45)	-1.73%	4.05%	5.78%
	PDR1	0.30	0.47	0.16	1.44%	2.90%	1.46%
	DPR2	0.00	0.45	0.45	#Error	-16.28%	#Error
	RSP1	0.06	0.44	0.39	-170.08%	4.36%	174.44%
	ERD1	0.14	0.42	0.28	4.45%	-1.35%	-5.80%
	HSR1	1.20	0.29	(0.90)	1.73%	2.47%	0.74%
	MCR1	0.78	0.28	(0.50)	-12.37%	3.30%	15.67%
	EPI1	0.17	0.28	0.11	3.64%	-0.23%	-3.86%
	EDP1	0.46	0.27	(0.19)	-1.62%	1.09%	2.71%
	ERD2	0.34	0.26	(0.08)	4.14%	0.78%	-3.36%
	SGG1	0.31	0.25	(0.06)	1.98%	3.59%	1.60%
	APN1	0.87	0.15	(0.72)	4.61%	5.34%	0.73%
	DPR1	0.24	0.14	(0.10)	2.17%	0.00%	-2.17%
	KMM1	0.16	0.14	(0.03)	4.91%	4.94%	0.02%
	SLM2	0.42	0.12	(0.30)	-18.17%	5.18%	23.34%
	VKL1	0.19	0.01	(0.18)	0.16%	12.47%	12.30%
	Total	31.27	21.80	(9.47)	-0.42%	1.33%	1.75%
CHENNAI-01							
	CH14	1.67	2.83	1.17	5.69%	1.46%	-4.23%
	CH37	0.83	2.09	1.26	4.28%	-1.79%	-6.06%
	GUD2	1.37	1.71	0.34	2.03%	3.18%	1.15%
	CGL1	1.47	1.38	(0.09)	2.93%	1.52%	-1.41%
	CH45	1.64	1.21	(0.44)	2.50%	1.90%	-0.60%
	TKM1	0.75	1.19	0.44	3.34%	4.15%	0.81%
	CH16	0.83	1.05	0.22	2.88%	2.81%	-0.07%
	MRM1	2.13	1.03	(1.10)	3.10%	4.77%	1.66%
	GUD1	0.55	0.90	0.35	4.73%	2.40%	-2.33%
	CH07	2.24	0.88	(1.36)	-1.78%	2.80%	4.58%
	CH35	0.20	0.63	0.43	9.63%	5.94%	-3.69%
	CH19	2.86	0.62	(2.24)	2.37%	6.96%	4.59%
	CH42	1.89	0.54	(1.34)	4.28%	4.10%	-0.19%
	CH08	1.30	0.53	(0.77)	4.71%	4.93%	0.22%
	CH30	1.11	0.49	(0.61)	3.34%	7.86%	4.52%
	CH11	1.35	0.48	(0.87)	2.48%	4.08%	1.60%
	SKL1	0.16	0.48	0.32	3.72%	-0.91%	-4.63%
	MC10	1.83	0.43	(1.39)	-0.69%	5.60%	6.28%
	CH48	1.76	0.40	(1.35)	5.79%	3.24%	-2.55%
	CH05	0.70	0.36	(0.35)	5.10%	4.73%	-0.37%
	MC09	1.07	0.36	(0.72)	4.54%	4.46%	-0.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH38	2.13	0.36	(1.77)	2.34%	2.26%	-0.08%
	AVD1	1.06	0.31	(0.75)	2.02%	4.82%	2.80%
	KNR1	0.88	0.27	(0.61)	1.53%	4.21%	2.68%
	CH40	1.97	0.25	(1.72)	2.83%	4.05%	1.22%
	CH39	3.21	0.18	(3.03)	2.15%	4.11%	1.96%
	CH22	0.90	0.10	(0.80)	2.82%	6.69%	3.87%
	CH26	0.46	0.00	(0.46)	4.70%	#Error	#Error
	CH28	0.00	0.00		#Error	#Error	#Error
	CH29	0.38	0.00	(0.38)	1.57%	#Error	#Error
	MC02	0.07	0.00	(0.07)	4.03%	#Error	#Error
	Total	38.77	21.07	(17.70)	2.81%	2.79%	-0.01%
TIRUPATI-01	TPY2	0.00	8.91	8.91	#Error	3.61%	#Error
	GTL1	1.54	1.68	0.15	1.35%	0.07%	-1.28%
	SPE1	0.00	1.35	1.35	#Error	2.15%	#Error
	TPI1	0.13	1.21	1.08	1.69%	0.65%	-1.04%
	ATP1	0.50	0.88	0.38	3.95%	0.75%	-3.19%
	KNL2	0.98	0.77	(0.21)	4.15%	4.84%	0.70%
	PMR1	0.00	0.64	0.64	#Error	5.73%	#Error
	CTO1	2.01	0.56	(1.44)	2.84%	3.46%	0.62%
	KOU1	0.53	0.48	(0.05)	1.57%	3.00%	1.43%
	VKI1	0.00	0.47	0.47	#Error	2.54%	#Error
	ADI1	0.00	0.47	0.47	#Error	3.16%	#Error
	PDT1	0.15	0.45	0.30	5.31%	1.14%	-4.17%
	BVL1	0.22	0.35	0.13	2.98%	7.28%	4.30%
	NDL1	0.77	0.33	(0.44)	1.51%	3.87%	2.36%
	PUT1	0.34	0.33	(0.01)	5.06%	2.37%	-2.69%
	MPL1	0.12	0.28	0.15	3.72%	2.69%	-1.03%
	PIL1	0.25	0.22	(0.03)	2.91%	2.88%	-0.03%
	RCY1	0.00	0.21	0.21	#Error	3.72%	#Error
	KHT1	1.17	0.15	(1.02)	-0.12%	5.08%	5.21%
	NLR1	0.38	0.10	(0.28)	4.52%	-0.50%	-5.01%
	DHN1	0.09	0.00	(0.09)	4.97%	#Error	#Error
	KDA1	0.20	0.00	(0.20)	1.24%	#Error	#Error
	KNL1	0.00	0.00		#Error	#Error	#Error
	KVL1	0.83	0.00	(0.83)	3.96%	#Error	#Error
	NYP1	0.42	0.00	(0.42)	5.18%	#Error	#Error
	PGR1	0.18	0.00	(0.18)	-6.90%	#Error	#Error
	RJP1	0.48	0.00	(0.48)	0.15%	#Error	#Error
	TPY1	0.38	0.00	(0.38)	3.72%	#Error	#Error
	Total	11.66	19.83	8.17	2.43%	2.92%	0.49%
TRICHY-01	TRY1	4.30	3.54	(0.76)	-3.58%	2.66%	6.24%
	PBR2	1.93	1.87	(0.07)	2.59%	1.28%	-1.31%
	TVR2	2.36	1.67	(0.69)	-0.72%	1.37%	2.09%
	KRN1	0.93	1.52	0.59	7.28%	3.92%	-3.36%
	TRY4	1.79	1.17	(0.62)	4.05%	4.97%	0.92%
	NMM1	0.59	1.16	0.57	2.91%	2.30%	-0.61%
	MVM1	0.35	0.90	0.55	3.71%	3.40%	-0.31%
	TTP1	1.13	0.86	(0.28)	3.33%	2.01%	-1.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	JKM1	0.72	0.79	0.07	1.68%	3.62%	1.94%
	NGT1	0.60	0.76	0.16	4.97%	2.43%	-2.55%
	PTK1	0.46	0.70	0.24	2.98%	2.92%	-0.05%
	TYR1	1.69	0.65	(1.04)	-4.44%	4.69%	9.13%
	TNJ2	0.77	0.60	(0.17)	3.38%	0.10%	-3.28%
	ORU1	0.25	0.59	0.34	4.85%	5.84%	0.98%
	APM1	0.14	0.55	0.42	3.75%	2.97%	-0.78%
	TNJ1	2.57	0.50	(2.07)	0.94%	0.98%	0.04%
	NCK1	0.23	0.46	0.22	3.04%	0.24%	-2.80%
	PDK1	0.39	0.35	(0.04)	2.38%	-2.03%	-4.42%
	KUM1	0.41	0.32	(0.09)	4.63%	3.19%	-1.44%
	MSI1	0.47	0.22	(0.25)	6.57%	3.58%	-2.99%
	AYR1	0.41	0.18	(0.23)	3.42%	2.21%	-1.21%
	TVR1	0.15	0.17	0.02	2.81%	2.87%	0.06%
	KIK1	0.00	0.12	0.12	#Error	1.69%	#Error
	MDI1	0.38	0.07	(0.31)	-1.09%	2.09%	3.18%
	PBR1	0.30	0.07	(0.23)	5.65%	2.09%	-3.57%
	TRY2	0.00	0.00		#Error	#Error	#Error
	TRY3	0.39	0.00	(0.39)	6.27%	#Error	#Error
	Total	23.72	19.77	(3.94)	1.09%	2.60%	1.51%
VIJAYAWADA-01	BVR1	0.37	2.07	1.71	4.46%	-2.24%	-6.70%
	PAP1	0.00	1.36	1.36	#Error	0.98%	#Error
	GNT1	0.00	1.20	1.20	#Error	0.60%	#Error
	GNT2	0.00	0.93	0.93	#Error	2.47%	#Error
	PRL1	0.11	0.72	0.60	3.02%	3.26%	0.24%
	KDR1	0.00	0.71	0.71	#Error	0.23%	#Error
	CRL1	0.00	0.61	0.61	#Error	5.94%	#Error
	VJW3	0.16	0.59	0.43	3.87%	3.61%	-0.26%
	TEL1	0.00	0.49	0.49	#Error	4.88%	#Error
	PPM1	0.93	0.44	(0.49)	1.80%	2.31%	0.50%
	MTM1	0.68	0.39	(0.28)	3.25%	2.39%	-0.86%
	NRT1	0.12	0.38	0.27	3.17%	3.99%	0.82%
	DPE1	0.00	0.37	0.37	#Error	3.69%	#Error
	OGL1	0.00	0.27	0.27	#Error	3.88%	#Error
	VJW2	0.14	0.26	0.13	3.72%	3.69%	-0.03%
	GDV1	0.33	0.26	(0.07)	2.53%	1.69%	-0.83%
	RAL1	0.00	0.19	0.19	#Error	2.03%	#Error
	PNR1	0.26	0.18	(0.08)	1.69%	2.71%	1.02%
	KND1	0.21	0.17	(0.04)	2.02%	3.72%	1.70%
	NPR1	0.16	0.15	(0.01)	4.60%	1.42%	-3.18%
	VJW1	0.00	0.13	0.13	#Error	1.69%	#Error
	TNI1	0.26	0.12	(0.14)	3.72%	3.72%	0.00%
	CKT1	0.00	0.12	0.12	#Error	4.92%	#Error
	BPP1	0.00	0.11	0.11	#Error	2.92%	#Error
	VUY1	0.16	0.11	(0.05)	2.91%	2.92%	0.01%
	JPT1	0.12	0.10	(0.02)	4.76%	2.25%	-2.51%
	VJW4	0.28	0.08	(0.20)	3.71%	2.85%	-0.86%
	AMP1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	ELU1	0.78	0.00	(0.78)	1.16%	#Error	#Error
	GVM1	0.27	0.00	(0.27)	4.00%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.25	0.00	(0.25)	3.35%	#Error	#Error
	TDD1	0.72	0.00	(0.72)	-0.82%	#Error	#Error
	TNK1	0.61	0.00	(0.61)	4.88%	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW5	0.14	0.00	(0.14)	4.91%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	7.05	12.54	5.49	2.65%	1.74%	-0.92%
WEST-01	KMR1	2.56	2.31	(0.25)	0.81%	0.95%	0.13%
	CNR1	0.55	1.23	0.68	-12.55%	4.05%	16.60%
	TPR1	0.47	1.12	0.65	2.49%	-6.58%	-9.07%
	GDR1	1.15	0.92	(0.23)	-5.98%	2.95%	8.93%
	KGM1	1.62	0.74	(0.88)	2.47%	4.51%	2.04%
	DPM2	0.59	0.64	0.05	5.26%	6.32%	1.06%
	UAM1	1.14	0.48	(0.66)	-1.43%	3.37%	4.80%
	AVI1	0.51	0.39	(0.12)	5.82%	4.33%	-1.49%
	TPR3	0.42	0.38	(0.04)	5.36%	7.56%	2.20%
	CBE6	0.46	0.34	(0.12)	4.48%	2.04%	-2.43%
	KGI1	4.18	0.31	(3.87)	-0.37%	3.80%	4.17%
	GBM1	1.03	0.28	(0.75)	2.70%	4.69%	2.00%
	CBE5	0.00	0.28	0.28	#Error	0.26%	#Error
	KMD1	0.16	0.26	0.11	4.09%	6.24%	2.15%
	TPR2	1.36	0.22	(1.13)	-3.87%	1.24%	5.11%
	MPM1	0.63	0.21	(0.42)	5.59%	2.67%	-2.93%
	TPR4	1.18	0.15	(1.03)	3.92%	1.63%	-2.29%
	PPI1	0.51	0.14	(0.37)	3.66%	6.61%	2.95%
	SNR1	0.00	0.13	0.13	#Error	5.52%	#Error
	CBE3	0.24	0.12	(0.12)	0.65%	3.74%	3.09%
	CBE2	3.42	0.12	(3.29)	1.39%	-33.57%	-34.96%
	PLI1	0.00	0.01	0.01	#Error	10.85%	#Error
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.79	0.00	(0.79)	1.59%	#Error	#Error
	CBE4	0.91	0.00	(0.91)	2.44%	#Error	#Error
	PDM1	0.85	0.00	(0.85)	3.11%	#Error	#Error
	SUL1	0.12	0.00	(0.12)	7.77%	#Error	#Error
	SYM2	0.80	0.00	(0.80)	2.13%	#Error	#Error
	UMP1	0.26	0.00	(0.26)	2.02%	#Error	#Error
	Total	25.88	10.79	(15.09)	0.89%	1.87%	0.98%
HO01	GHUB	0.00	5.97	5.97	#Error	-0.99%	#Error
	Total	0.00	5.97	5.97	#Error	-0.99%	#Error
KL-SOUTH	PAS1	0.40	0.64	0.24	4.23%	0.24%	-3.99%
	TVP1	0.35	0.39	0.04	5.22%	1.42%	-3.80%
	KLR1	1.49	0.30	(1.19)	1.97%	4.55%	2.58%
	Total	2.25	1.34	(0.91)	2.89%	1.56%	-1.33%
	Total	299.30	243.29	(56.00)	1.51%	1.98%	0.47%