

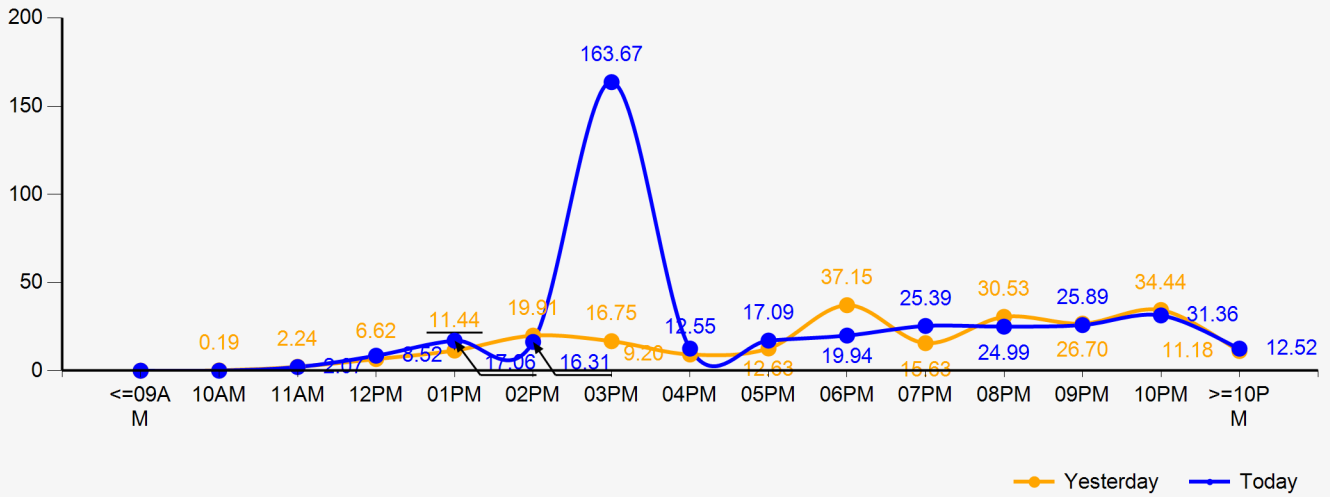
YD Sales : 234.62

YD GP%: 2.12%

TD Sales : 377.36

TD GP%: 1.27%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	14.12	146.33	132.22	-0.99%	-0.99%	0.00%
CHENNAI-02	32.86	33.99	1.13	2.54%	2.52%	-0.02%
SOUTH-01	31.33	30.16	(1.18)	1.37%	2.31%	0.94%
TRICHY-01	22.03	27.15	5.12	1.98%	2.32%	0.34%
WEST-02	15.59	24.24	8.65	2.77%	2.50%	-0.27%
CHENNAI-01	23.83	22.82	(1.01)	2.37%	3.31%	0.94%
NORTH ARCOT	24.63	21.27	(3.35)	2.54%	3.44%	0.90%
SOUTH ARCOT	8.96	20.43	11.47	3.17%	2.28%	-0.88%
SOUTH-03	22.42	17.72	(4.70)	2.28%	2.71%	0.44%
TIRUPATI-01	13.27	15.23	1.96	2.74%	2.72%	-0.01%
WEST-01	14.27	12.09	(2.18)	2.13%	3.58%	1.45%
VIJAYAWADA-01	10.23	5.17	(5.06)	3.00%	2.49%	-0.51%
KL-SOUTH	1.08	0.77	(0.31)	1.71%	3.31%	1.61%
Total	234.62	377.36	143	2.12%	1.27%	-0.85%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	GHUB	14.12	146.33	132.22	-0.99%	-0.99%	0.00%
	Total	14.12	146.33	132.22	-0.99%	-0.99%	0.00%
CHENNAI-02	CH15	2.00	7.16	5.15	1.20%	4.03%	2.83%
	CH03	3.76	4.66	0.90	3.65%	1.23%	-2.42%
	CH20	0.24	3.19	2.96	-10.26%	3.80%	14.06%
	CH24	2.78	2.66	(0.12)	2.97%	2.09%	-0.88%
	CH34	3.29	2.14	(1.15)	2.85%	1.65%	-1.20%
	CH18	1.24	1.55	0.32	4.16%	2.12%	-2.05%
	MC05	1.45	1.41	(0.04)	1.74%	1.32%	-0.41%
	GPD1	0.26	1.31	1.05	-3.81%	2.68%	6.49%
	CH12	0.69	1.17	0.47	0.90%	5.04%	4.14%
	CH09	0.35	1.10	0.75	2.97%	0.41%	-2.56%
	CH27	0.13	1.06	0.94	3.72%	-2.00%	-5.72%
	CH33	1.22	0.98	(0.24)	4.57%	3.08%	-1.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH41	0.46	0.97	0.51	-4.81%	1.40%	6.21%
	MC06	0.15	0.87	0.72	1.69%	2.43%	0.74%
	CH21	5.43	0.76	(4.67)	2.12%	2.88%	0.75%
	CH17	0.93	0.74	(0.19)	1.63%	-1.08%	-2.71%
	CH06	0.18	0.38	0.20	-5.57%	2.21%	7.78%
	CH44	2.10	0.36	(1.74)	5.51%	3.94%	-1.57%
	CH36	0.63	0.34	(0.29)	4.03%	4.49%	0.46%
	PON1	0.47	0.29	(0.18)	3.42%	3.68%	0.26%
	CH46	2.27	0.26	(2.01)	3.13%	3.06%	-0.07%
	UKI1	0.40	0.26	(0.14)	0.28%	6.68%	6.41%
	CH23	0.37	0.23	(0.14)	5.82%	4.79%	-1.03%
	CH43	0.42	0.12	(0.30)	3.01%	4.03%	1.01%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH31	0.45	0.00	(0.45)	3.57%	#Error	#Error
	CH32	0.68	0.00	(0.68)	2.21%	#Error	#Error
	MJR1	0.51	0.00	(0.51)	-3.32%	#Error	#Error
	Total	32.86	33.99	1.13	2.54%	2.52%	-0.02%
SOUTH-01	TUT1	3.82	3.57	(0.25)	0.53%	2.93%	2.39%
	TKS2	1.34	3.19	1.85	1.49%	3.11%	1.61%
	TVL1	3.17	3.11	(0.07)	2.24%	0.11%	-2.12%
	VNR2	1.47	2.60	1.13	2.76%	2.38%	-0.38%
	KVT1	0.96	1.84	0.88	0.83%	2.80%	1.97%
	TYI1	0.83	1.84	1.01	2.84%	2.17%	-0.67%
	NGR1	1.13	1.50	0.37	3.13%	2.65%	-0.47%
	TKS1	0.92	1.25	0.34	2.41%	2.31%	-0.10%
	PDI1	0.30	1.12	0.82	-4.04%	-0.13%	3.91%
	TUT2	2.11	0.94	(1.17)	1.68%	1.32%	-0.36%
	ERL2	0.65	0.90	0.24	-2.32%	3.56%	5.88%
	MAR1	0.88	0.84	(0.04)	1.60%	4.08%	2.48%
	TCN1	1.03	0.83	(0.20)	1.98%	0.70%	-1.28%
	VL11	2.15	0.77	(1.38)	-0.09%	2.30%	2.39%
	SKD1	0.50	0.64	0.14	3.76%	3.51%	-0.25%
	SGT1	0.14	0.57	0.43	-24.80%	4.29%	29.09%
	VNR1	0.34	0.53	0.20	1.33%	-2.01%	-3.34%
	APK2	1.64	0.47	(1.17)	3.41%	1.33%	-2.08%
	KGL1	0.65	0.46	(0.20)	-0.50%	1.59%	2.09%
	TKY1	1.08	0.39	(0.68)	-0.15%	2.24%	2.39%
	RND1	0.13	0.34	0.22	4.92%	5.02%	0.10%
	KYR1	0.30	0.34	0.04	3.69%	3.33%	-0.36%
	SVK1	0.81	0.31	(0.49)	0.17%	3.44%	3.27%
	KSM1	0.32	0.28	(0.04)	2.09%	6.47%	4.38%
	PKD1	0.60	0.27	(0.33)	3.63%	4.23%	0.60%
	SNL1	0.65	0.23	(0.43)	0.33%	1.69%	1.35%
	UDN1	0.87	0.22	(0.65)	0.80%	2.70%	1.90%
	VKM1	1.39	0.19	(1.21)	1.24%	6.61%	5.37%
	ARM1	0.10	0.15	0.05	-0.27%	5.08%	5.35%
	ASM1	0.43	0.12	(0.31)	3.30%	2.92%	-0.38%
	RPM1	0.10	0.12	0.02	-0.50%	3.15%	3.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	APK1	0.10	0.11		1.58%	2.10%	0.53%
	MMT1	0.00	0.10	0.10	#Error	-0.36%	#Error
	SDI1	0.43	0.01	(0.41)	4.92%	14.07%	9.16%
	COL1	0.00	0.00		#Error	#Error	#Error
	STU2	0.00	0.00		#Error	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	31.33	30.16	(1.18)	1.37%	2.31%	0.94%
TRICHY-01							
	TYR1	1.91	4.05	2.14	1.31%	1.20%	-0.12%
	TRY1	3.88	3.26	(0.62)	0.94%	1.02%	0.08%
	TNJ2	0.49	2.52	2.03	4.47%	1.24%	-3.23%
	TTP1	1.20	2.21	1.01	1.62%	3.39%	1.77%
	KUM1	0.44	1.34	0.91	3.17%	2.39%	-0.79%
	PBR2	1.48	1.30	(0.18)	1.29%	3.74%	2.45%
	TVR1	0.13	1.17	1.03	1.69%	-0.43%	-2.12%
	TNJ1	0.75	1.12	0.37	-2.59%	4.28%	6.87%
	JKM1	0.49	1.11	0.62	3.20%	1.19%	-2.01%
	MDI1	0.00	1.07	1.07	#Error	2.43%	#Error
	KIK1	0.00	0.77	0.77	#Error	0.71%	#Error
	AYR1	0.80	0.77	(0.03)	4.99%	3.33%	-1.67%
	NGT1	1.23	0.75	(0.47)	0.92%	4.37%	3.45%
	TVR2	0.58	0.75	0.17	2.99%	2.01%	-0.98%
	TRY3	0.58	0.72	0.14	0.40%	4.16%	3.76%
	NMM1	1.39	0.71	(0.68)	4.22%	4.44%	0.22%
	KRN1	0.62	0.68	0.06	1.36%	4.84%	3.49%
	MSI1	1.51	0.65	(0.87)	4.29%	4.24%	-0.05%
	ORU1	0.46	0.46	(0.01)	4.93%	5.50%	0.57%
	MVM1	0.90	0.37	(0.53)	5.01%	4.34%	-0.66%
	APM1	0.00	0.31	0.31	#Error	0.03%	#Error
	NCK1	0.44	0.28	(0.16)	3.85%	4.88%	1.03%
	PDK1	0.00	0.28	0.28	#Error	3.41%	#Error
	TRY2	0.48	0.27	(0.21)	0.15%	2.05%	1.90%
	PTK1	0.89	0.20	(0.69)	-1.07%	3.92%	4.98%
	PBR1	1.36	0.01	(1.35)	1.75%	2.54%	0.79%
	Total	22.03	27.15	5.12	1.98%	2.32%	0.34%
WEST-02							
	TRM1	0.82	3.15	2.33	4.26%	2.47%	-1.79%
	CMI1	0.00	2.91	2.91	#Error	2.43%	#Error
	PMP1	0.56	2.02	1.46	-3.31%	0.51%	3.82%
	VPD1	0.68	1.81	1.13	-1.39%	3.30%	4.69%
	MTR1	0.24	1.72	1.48	4.91%	-0.25%	-5.17%
	OML1	0.33	1.56	1.22	5.10%	1.79%	-3.31%
	NKL2	1.01	1.13	0.11	3.76%	1.69%	-2.07%
	SLM1	1.40	0.79	(0.61)	4.99%	4.37%	-0.61%
	RSP1	0.00	0.74	0.74	#Error	2.38%	#Error
	MCR1	1.50	0.71	(0.79)	1.17%	0.39%	-0.77%
	EDP1	0.92	0.68	(0.24)	2.72%	2.21%	-0.51%
	HRR1	0.50	0.65	0.15	5.36%	5.97%	0.61%
	DPR2	0.00	0.57	0.57	#Error	2.21%	#Error
	SLM2	0.65	0.52	(0.12)	4.20%	4.71%	0.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	KVP1	0.00	0.48	0.48	#Error	-0.91%	#Error
	SLM3	1.21	0.47	(0.74)	3.44%	3.69%	0.25%
	APN1	0.16	0.46	0.31	3.72%	5.18%	1.47%
	TCG1	0.24	0.46	0.23	2.51%	4.83%	2.32%
	SGG1	0.31	0.45	0.14	0.03%	5.40%	5.37%
	KMM1	0.00	0.44	0.44	#Error	5.92%	#Error
	BMD1	0.46	0.42	(0.04)	3.19%	4.40%	1.20%
	ATU1	0.94	0.42	(0.53)	2.98%	4.99%	2.01%
	VKL1	0.19	0.35	0.16	4.91%	2.46%	-2.46%
	KRI1	0.47	0.31	(0.16)	-1.07%	3.16%	4.23%
	DPR1	0.39	0.29	(0.10)	1.48%	3.72%	2.23%
	ERD2	0.00	0.24	0.24	#Error	0.95%	#Error
	SGI1	0.30	0.22	(0.08)	4.16%	3.50%	-0.66%
	ERD1	0.50	0.21	(0.29)	3.34%	5.89%	2.55%
	PDR1	0.00	0.06	0.06	#Error	-2.00%	#Error
	EPI1	0.01	0.00	(0.01)	13.61%	#Error	#Error
	HSR1	0.00	0.00		#Error	#Error	#Error
	HSR2	1.10	0.00	(1.10)	3.60%	#Error	#Error
	PLC1	0.68	0.00	(0.68)	2.21%	#Error	#Error
	Total	15.59	24.24	8.65	2.77%	2.50%	-0.27%
CHENNAI-01	CH08	0.63	2.42	1.79	5.89%	3.19%	-2.70%
	TKM1	1.23	1.84	0.61	3.94%	4.13%	0.19%
	CH16	0.61	1.55	0.94	4.23%	1.59%	-2.65%
	CH14	1.99	1.52	(0.47)	3.88%	4.51%	0.63%
	CH35	1.56	1.39	(0.16)	3.35%	4.39%	1.04%
	CH05	1.01	1.38	0.37	3.22%	2.09%	-1.13%
	GUD1	0.00	1.28	1.28	#Error	1.87%	#Error
	CH45	0.38	1.19	0.81	4.13%	2.00%	-2.14%
	CH42	0.90	1.07	0.17	-0.17%	4.04%	4.20%
	CH37	1.47	1.06	(0.41)	2.56%	2.16%	-0.39%
	CH48	0.57	1.03	0.46	4.24%	5.44%	1.20%
	CH29	0.15	0.95	0.80	5.68%	1.21%	-4.47%
	GUD2	1.59	0.94	(0.65)	2.63%	2.40%	-0.23%
	CH07	2.60	0.93	(1.66)	-0.14%	3.65%	3.79%
	CH19	0.67	0.83	0.16	0.71%	4.13%	3.42%
	CH30	0.13	0.78	0.65	4.92%	2.90%	-2.02%
	MRM1	0.76	0.45	(0.31)	2.76%	6.56%	3.81%
	CH11	1.37	0.37	(1.00)	2.10%	4.98%	2.88%
	CH38	0.38	0.27	(0.11)	-1.69%	4.52%	6.21%
	MC10	0.64	0.26	(0.38)	0.74%	2.45%	1.71%
	SKL1	0.19	0.26	0.08	5.73%	4.73%	-1.00%
	CH39	0.13	0.24	0.10	2.60%	2.79%	0.19%
	CH40	2.12	0.22	(1.90)	2.87%	8.44%	5.58%
	CGL1	0.15	0.20	0.05	-8.78%	3.15%	11.93%
	CH22	1.23	0.16	(1.07)	3.22%	4.60%	1.39%
	MC09	0.00	0.12	0.12	#Error	3.72%	#Error
	CH28	0.78	0.11	(0.68)	3.23%	4.52%	1.29%
	MC02	0.07	0.01	(0.06)	-0.21%	10.85%	11.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH26	0.22	0.00	(0.22)	6.76%	#Error	#Error
	KNR1	0.00	0.00		#Error	#Error	#Error
	AVD1	0.32	-0.01	(0.33)	-9.87%	33.83%	43.69%
	Total	23.83	22.82	(1.01)	2.37%	3.31%	0.94%
NORTH ARCOT	VEL1	4.12	2.67	(1.45)	3.34%	2.50%	-0.85%
	KPM2	1.82	2.62	0.80	3.37%	3.68%	0.30%
	SBR1	1.81	2.19	0.38	1.77%	2.82%	1.05%
	TRR1	1.00	2.10	1.10	3.06%	3.89%	0.83%
	CGM1	1.14	1.95	0.81	1.00%	2.99%	1.99%
	WJD1	2.25	1.84	(0.41)	2.48%	3.72%	1.24%
	GDM1	1.03	1.36	0.33	0.53%	2.81%	2.28%
	ARC2	1.49	1.34	(0.16)	3.93%	4.45%	0.52%
	VEL2	1.34	0.94	(0.40)	1.46%	4.17%	2.71%
	ABR1	1.52	0.67	(0.85)	3.21%	1.81%	-1.40%
	ANI1	0.07	0.65	0.58	3.25%	1.70%	-1.55%
	BGR1	0.50	0.59	0.09	4.16%	4.21%	0.05%
	WJP1	0.42	0.55	0.13	6.18%	5.26%	-0.92%
	VNB1	0.44	0.40	(0.04)	-1.54%	5.75%	7.30%
	PTU1	0.35	0.36	0.02	2.92%	2.70%	-0.21%
	TRL1	1.27	0.28	(0.99)	0.13%	4.91%	4.79%
	CPT1	0.14	0.25	0.11	3.72%	1.55%	-2.16%
	VSI1	0.34	0.22	(0.11)	2.17%	3.29%	1.12%
	KPM1	1.13	0.21	(0.92)	2.66%	3.44%	0.78%
	PLR1	1.10	0.09	(1.01)	2.07%	2.11%	0.04%
	SLG1	0.16	0.01	(0.14)	4.31%	3.86%	-0.45%
	TRT1	0.08	0.01	(0.07)	-19.61%	22.56%	42.17%
	CYR1	0.48	0.00	(0.48)	4.90%	#Error	#Error
	UGI1	0.29	0.00	(0.29)	0.89%	#Error	#Error
	AKM1	0.35	-0.04	(0.38)	7.83%	-43.30%	-51.13%
	Total	24.63	21.27	(3.35)	2.54%	3.44%	0.90%
SOUTH ARCOT	KLM1	0.00	2.97	2.97	#Error	2.60%	#Error
	NVL2	0.23	2.30	2.06	0.74%	0.54%	-0.20%
	CUD1	1.49	2.21	0.72	3.82%	3.46%	-0.36%
	TDM1	0.38	2.09	1.72	3.31%	-3.20%	-6.51%
	MKM1	0.24	1.36	1.11	4.92%	5.00%	0.08%
	KML1	0.00	1.35	1.35	#Error	2.76%	#Error
	SJI2	0.60	1.30	0.70	3.42%	4.01%	0.59%
	STP1	0.39	1.21	0.83	4.08%	2.15%	-1.92%
	TVM1	0.00	0.94	0.94	#Error	1.94%	#Error
	TVM2	0.72	0.92	0.20	5.34%	3.92%	-1.42%
	TRK1	0.80	0.66	(0.14)	4.63%	3.92%	-0.71%
	VCM1	0.24	0.60	0.37	2.17%	0.51%	-1.66%
	ULP1	1.64	0.58	(1.06)	3.96%	3.06%	-0.89%
	PRT1	0.89	0.58	(0.31)	2.15%	1.96%	-0.19%
	POY1	0.11	0.57	0.46	2.09%	4.32%	2.23%
	CDM1	0.00	0.23	0.23	#Error	3.94%	#Error
	POY2	0.20	0.19		2.97%	7.77%	4.79%
	VPM2	0.52	0.19	(0.33)	-4.73%	5.02%	9.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KKI2	0.17	0.17		4.31%	7.67%	3.36%
	VPM1	0.35	0.00	(0.35)	2.47%	#Error	#Error
	Total	8.96	20.43	11.47	3.17%	2.28%	-0.88%
SOUTH-03							
	MDU3	1.40	1.44	0.04	2.87%	0.32%	-2.55%
	DGL1	0.60	1.22	0.62	3.57%	0.65%	-2.92%
	TDI1	2.39	1.19	(1.20)	3.78%	2.36%	-1.42%
	TEN1	1.37	0.97	(0.40)	1.75%	4.57%	2.82%
	TPT1	0.09	0.92	0.82	2.10%	3.82%	1.72%
	PVI1	0.70	0.87	0.17	4.20%	4.15%	-0.05%
	TEN2	1.19	0.76	(0.43)	-0.80%	3.44%	4.23%
	KRR1	0.32	0.68	0.36	-1.29%	2.21%	3.50%
	CBM1	0.44	0.66	0.21	3.03%	2.27%	-0.76%
	TMM1	1.63	0.66	(0.97)	1.65%	3.55%	1.90%
	NKI1	0.68	0.59	(0.10)	4.30%	3.35%	-0.95%
	PKM1	0.67	0.58	(0.09)	3.44%	3.09%	-0.35%
	DKI1	1.81	0.58	(1.23)	2.32%	2.80%	0.48%
	CMR1	0.00	0.57	0.57	#Error	3.07%	#Error
	MPA1	0.39	0.56	0.17	3.77%	0.82%	-2.94%
	ODM1	1.32	0.51	(0.81)	2.44%	4.38%	1.95%
	USL1	0.25	0.50	0.25	-0.27%	5.28%	5.55%
	SGP1	0.12	0.48	0.35	1.89%	-0.91%	-2.80%
	KKD3	0.92	0.46	(0.46)	1.80%	2.58%	0.78%
	MDU2	0.00	0.41	0.41	#Error	2.50%	#Error
	NTM1	0.15	0.40	0.25	1.69%	4.39%	2.70%
	BTU1	0.33	0.38	0.04	1.35%	1.49%	0.15%
	DGL2	0.00	0.34	0.34	#Error	6.99%	#Error
	ADP1	0.14	0.31	0.18	3.75%	4.28%	0.54%
	MDU4	0.80	0.29	(0.51)	2.99%	3.72%	0.72%
	MDU1	0.23	0.28	0.04	-14.61%	2.57%	17.17%
	ATG1	0.17	0.20	0.04	2.30%	1.69%	-0.61%
	SVG1	1.13	0.20	(0.93)	1.68%	2.91%	1.23%
	KYK1	0.42	0.18	(0.24)	-1.49%	4.22%	5.71%
	BNR1	0.20	0.17	(0.03)	6.12%	4.31%	-1.81%
	KPT1	0.34	0.15	(0.19)	5.65%	-1.51%	-7.17%
	MDU6	0.32	0.12	(0.20)	2.09%	0.66%	-1.43%
	MNM1	0.46	0.10	(0.36)	4.91%	1.57%	-3.35%
	KKD2	0.00	0.00		#Error	#Error	#Error
	MDU5	0.49	0.00	(0.49)	3.71%	#Error	#Error
	MLR1	0.82	0.00	(0.82)	2.63%	#Error	#Error
	PNI1	0.00	0.00		#Error	#Error	#Error
	PNV1	0.12	0.00	(0.12)	-1.51%	#Error	#Error
	Total	22.42	17.72	(4.70)	2.28%	2.71%	0.44%
TIRUPATI-01							
	CTO1	1.75	2.01	0.26	3.08%	2.93%	-0.15%
	PGR1	0.64	1.50	0.86	4.62%	3.16%	-1.46%
	SPE1	0.35	1.05	0.70	4.23%	0.30%	-3.93%
	KNL1	0.00	0.90	0.90	#Error	3.46%	#Error
	PIL1	0.56	0.88	0.32	2.88%	3.80%	0.92%
	ATP1	0.60	0.88	0.27	3.16%	3.12%	-0.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	RCY1	0.13	0.84	0.70	2.71%	0.50%	-2.21%
	PUT1	0.45	0.84	0.38	0.83%	1.74%	0.91%
	KNL2	0.00	0.76	0.76	#Error	3.47%	#Error
	NYP1	0.00	0.63	0.63	#Error	2.60%	#Error
	GTL1	0.40	0.63	0.23	3.04%	1.45%	-1.59%
	RJP1	0.38	0.57	0.19	2.12%	4.35%	2.24%
	PDT1	0.15	0.56	0.41	4.92%	0.15%	-4.77%
	KOU1	0.72	0.50	(0.21)	4.51%	2.51%	-2.00%
	TPY2	2.12	0.49	(1.63)	1.52%	4.35%	2.83%
	PMR1	0.59	0.46	(0.13)	3.27%	6.45%	3.17%
	ADI1	0.18	0.31	0.13	3.72%	3.27%	-0.45%
	TPY1	0.67	0.30	(0.37)	2.24%	4.28%	2.05%
	DHN1	0.44	0.23	(0.21)	5.69%	3.65%	-2.04%
	KVL1	0.34	0.22	(0.12)	3.34%	0.88%	-2.46%
	MPL1	1.13	0.17	(0.96)	1.17%	3.72%	2.55%
	KHT1	0.27	0.16	(0.11)	4.91%	3.94%	-0.98%
	TPI1	0.00	0.10	0.10	#Error	1.78%	#Error
	KDA1	0.00	0.09	0.09	#Error	1.09%	#Error
	NDL1	0.38	0.08	(0.30)	2.24%	2.79%	0.55%
	NLR1	0.38	0.07	(0.31)	1.10%	2.98%	1.88%
	BVL1	0.46	0.00	(0.46)	1.48%	#Error	#Error
	VKI1	0.18	0.00	(0.18)	3.72%	#Error	#Error
	Total	13.27	15.23	1.96	2.74%	2.72%	-0.01%
WEST-01							
	CBE2	0.94	1.73	0.79	0.26%	3.68%	3.42%
	TPR2	0.08	0.94	0.87	-19.61%	2.82%	22.42%
	KGM1	0.07	0.94	0.87	3.09%	2.94%	-0.14%
	CBE1	0.00	0.89	0.89	#Error	2.83%	#Error
	KMR1	0.45	0.82	0.37	6.80%	2.67%	-4.14%
	TPR1	0.50	0.77	0.27	1.09%	4.44%	3.36%
	PPI1	0.67	0.75	0.08	4.41%	3.92%	-0.49%
	SYM2	0.45	0.74	0.29	-0.21%	4.62%	4.83%
	MPM1	0.38	0.64	0.26	2.53%	3.49%	0.96%
	AVI1	0.52	0.59	0.07	-10.34%	0.67%	11.02%
	CBE6	0.18	0.43	0.26	0.64%	4.07%	3.43%
	SNR1	0.00	0.42	0.42	#Error	6.83%	#Error
	GDR1	0.68	0.37	(0.31)	1.47%	4.33%	2.86%
	DPM2	0.18	0.34	0.16	2.35%	3.21%	0.86%
	GBM1	0.43	0.34	(0.09)	3.28%	6.00%	2.72%
	PLI1	0.00	0.32	0.32	#Error	2.26%	#Error
	KMD1	0.35	0.30	(0.04)	4.37%	4.82%	0.45%
	UAM1	1.69	0.16	(1.53)	1.44%	3.72%	2.28%
	CNR1	2.31	0.13	(2.18)	2.43%	4.92%	2.49%
	TPR3	0.53	0.13	(0.40)	5.48%	6.61%	1.13%
	TPR4	1.19	0.10	(1.10)	1.95%	3.03%	1.08%
	CBE5	0.32	0.09	(0.23)	6.63%	5.94%	-0.69%
	UMP1	0.00	0.08	0.08	#Error	-3.78%	#Error
	KGI1	1.82	0.07	(1.75)	4.26%	2.80%	-1.46%
	ANR1	0.10	0.00	(0.10)	2.93%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE4	0.15	0.00	(0.15)	1.89%	#Error	#Error
	PDM1	0.30	0.00	(0.30)	4.03%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	Total	14.27	12.09	(2.18)	2.13%	3.58%	1.45%
VIJAYAWADA-01							
	VJW3	0.51	1.17	0.66	1.39%	2.04%	0.66%
	TNK1	0.08	0.93	0.85	2.79%	1.52%	-1.27%
	ELU1	0.59	0.88	0.29	5.40%	2.71%	-2.69%
	JGG1	0.00	0.31	0.31	#Error	1.57%	#Error
	OGL1	0.00	0.26	0.26	#Error	3.37%	#Error
	JPT1	0.00	0.25	0.25	#Error	3.79%	#Error
	BPP1	0.14	0.19	0.06	2.91%	4.31%	1.40%
	RAL1	0.62	0.19	(0.43)	5.54%	6.61%	1.07%
	VJW2	0.00	0.17	0.17	#Error	-0.28%	#Error
	PNR1	0.24	0.12	(0.11)	4.91%	4.05%	-0.87%
	MTM1	0.12	0.12		4.92%	7.77%	2.85%
	AMP1	0.00	0.11	0.11	#Error	2.09%	#Error
	TEL1	0.24	0.11	(0.13)	3.93%	1.00%	-2.93%
	VJW4	0.00	0.10	0.10	#Error	0.14%	#Error
	PAP1	1.07	0.10	(0.96)	0.90%	0.03%	-0.87%
	NRT1	0.11	0.08	(0.03)	-16.99%	2.79%	19.78%
	PPM1	0.18	0.08	(0.10)	2.71%	1.81%	-0.91%
	KND1	0.00	0.01	0.01	#Error	28.43%	#Error
	BVR1	2.42	0.00	(2.42)	4.22%	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	CRL1	0.26	0.00	(0.26)	6.97%	#Error	#Error
	DPE1	0.42	0.00	(0.42)	0.92%	#Error	#Error
	GDV1	0.48	0.00	(0.48)	3.27%	#Error	#Error
	GNT1	0.00	0.00		#Error	#Error	#Error
	GNT2	1.06	0.00	(1.06)	2.27%	#Error	#Error
	GVM1	0.36	0.00	(0.36)	1.56%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	NPR1	0.26	0.00	(0.26)	3.25%	#Error	#Error
	PRL1	0.19	0.00	(0.19)	1.70%	#Error	#Error
	RMV1	0.24	0.00	(0.24)	2.27%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.07	0.00	(0.07)	2.09%	#Error	#Error
	TVU1	0.07	0.00	(0.07)	1.34%	#Error	#Error
	VJW1	0.38	0.00	(0.38)	2.90%	#Error	#Error
	VJW5	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.14	0.00	(0.14)	2.92%	#Error	#Error
	Total	10.23	5.17	(5.06)	3.00%	2.49%	-0.51%
KL-SOUTH							
	TVP1	0.99	0.58	(0.41)	1.42%	2.18%	0.76%
	KLR1	0.09	0.18	0.09	4.79%	6.89%	2.10%
	PAS1	0.00	0.00		#Error	#Error	#Error
	Total	1.08	0.77	(0.31)	1.71%	3.31%	1.61%
	Total	234.62	377.36	142.75	2.12%	1.27%	-0.85%

