



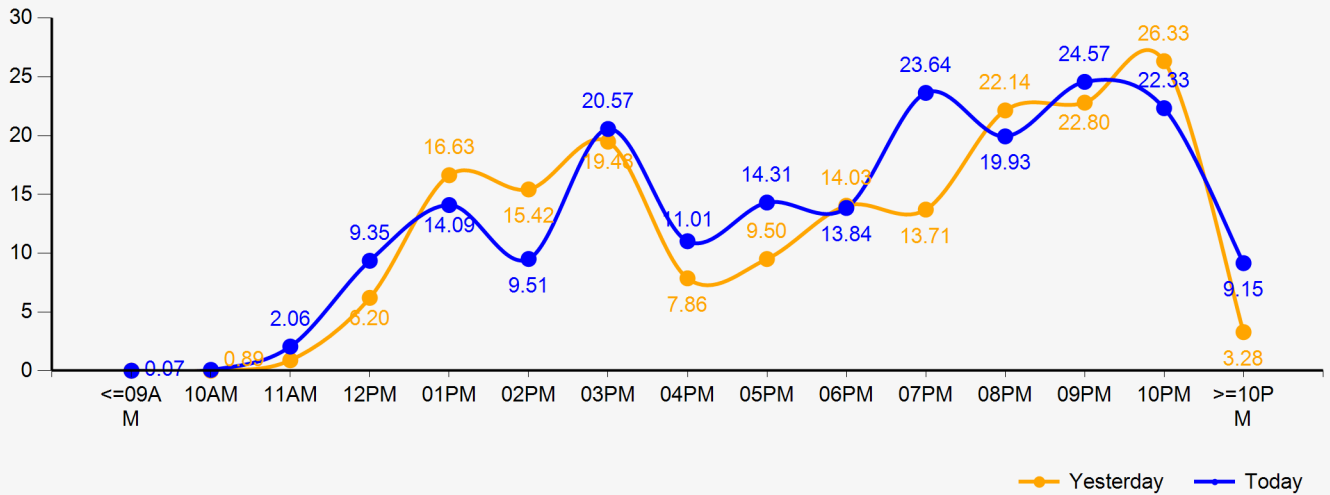
YD Sales : 178.29

YD GP%: 3.46%

TD Sales : 194.45

TD GP%: 2.40%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	20.16	41.29	21.13	3.66%	1.44%	-2.21%
CHENNAI-02	22.83	25.13	2.30	3.27%	2.07%	-1.20%
NORTH ARCOT	20.73	22.10	1.38	3.64%	2.91%	-0.72%
CHENNAI-01	20.22	15.24	(4.98)	3.35%	3.85%	0.51%
SOUTH ARCOT	14.05	14.91	0.85	3.29%	3.04%	-0.25%
SOUTH-03	18.05	14.63	(3.42)	3.89%	3.88%	0.00%
TRICHY-01	16.51	14.54	(1.96)	4.10%	2.86%	-1.24%
WEST-02	22.46	13.85	(8.60)	3.35%	3.09%	-0.27%
WEST-01	8.45	11.63	3.18	3.70%	2.66%	-1.03%
TIRUPATI-01	7.17	10.23	3.06	2.09%	0.25%	-1.84%
VIJAYAWADA-01	6.32	9.09	2.78	1.95%	0.88%	-1.07%
KL-SOUTH	1.35	1.80	0.45	5.81%	1.89%	-3.92%
Total	178.29	194.45	16	3.46%	2.40%	-1.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KSM1	0.00	17.07	17.07	#Error	1.46%	#Error
	TUT1	1.60	3.27	1.66	3.63%	1.78%	-1.84%
	NGR1	1.35	3.25	1.90	4.80%	1.27%	-3.53%
	UDN1	0.53	1.35	0.82	2.62%	-6.62%	-9.24%
	TKS2	0.96	1.35	0.38	3.33%	3.24%	-0.08%
	TUT2	0.56	1.26	0.70	5.11%	3.56%	-1.55%
	VNR2	1.97	1.23	(0.74)	3.37%	2.82%	-0.55%
	ARM1	0.18	1.09	0.91	4.81%	-6.68%	-11.49%
	VNR1	0.59	0.98	0.39	3.24%	-0.86%	-4.10%
	TVL1	0.69	0.94	0.26	4.66%	3.93%	-0.74%
	SKD1	0.12	0.90	0.79	4.92%	3.84%	-1.08%
	VKM1	0.54	0.79	0.25	3.72%	3.25%	-0.47%
	VLY1	0.49	0.75	0.26	-0.24%	-3.00%	-2.76%
	SGT1	0.24	0.72	0.48	4.81%	5.02%	0.20%
	PDI1	0.49	0.52	0.02	5.66%	4.24%	-1.42%
	TKS1	0.22	0.50	0.28	7.65%	4.92%	-2.73%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TYI1	0.73	0.49	(0.25)	3.15%	-6.69%	-9.84%
	SDI1	0.76	0.46	(0.30)	3.70%	3.40%	-0.29%
	ASM1	0.20	0.44	0.25	4.81%	4.30%	-0.52%
	KVT1	0.24	0.44	0.19	5.01%	-2.36%	-7.36%
	SVK1	1.79	0.43	(1.37)	0.80%	4.16%	3.36%
	RND1	0.58	0.40	(0.18)	5.21%	2.84%	-2.37%
	TKY1	0.11	0.32	0.22	4.16%	6.17%	2.01%
	RPM1	0.47	0.32	(0.15)	4.71%	2.24%	-2.46%
	MAR1	0.84	0.29	(0.54)	3.21%	3.28%	0.07%
	COL1	0.00	0.29	0.29	#Error	3.93%	#Error
	SNL1	0.85	0.28	(0.57)	4.72%	5.44%	0.72%
	ERL2	0.58	0.27	(0.31)	4.81%	4.56%	-0.25%
	PKD1	0.41	0.26	(0.16)	4.28%	3.16%	-1.12%
	APK2	0.00	0.24	0.24	#Error	7.74%	#Error
	APK1	0.00	0.17	0.17	#Error	3.54%	#Error
	STU2	0.32	0.09	(0.23)	2.29%	7.20%	4.90%
	KYR1	0.45	0.07	(0.38)	3.05%	1.10%	-1.95%
	TCN1	0.57	0.07	(0.50)	4.30%	4.16%	-0.13%
	KGL1	0.55	0.00	(0.55)	4.38%	#Error	#Error
	MMT1	0.19	0.00	(0.19)	4.20%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	20.16	41.29	21.13	3.66%	1.44%	-2.21%
CHENNAI-02	CH03	1.82	2.24	0.42	2.58%	2.82%	0.24%
	CH44	1.59	1.92	0.33	2.60%	0.68%	-1.93%
	CH21	0.72	1.81	1.09	4.28%	-2.33%	-6.61%
	UKI1	0.37	1.78	1.41	4.32%	4.34%	0.02%
	CH34	0.51	1.78	1.27	6.28%	-0.24%	-6.53%
	CH20	0.83	1.64	0.80	0.30%	2.03%	1.73%
	GPD1	0.67	1.62	0.94	4.35%	4.03%	-0.31%
	MC05	2.15	1.30	(0.85)	2.28%	0.09%	-2.19%
	CH41	1.30	1.25	(0.05)	2.66%	2.56%	-0.10%
	MJR1	1.36	1.21	(0.15)	5.11%	3.88%	-1.22%
	CH24	0.49	1.11	0.62	1.90%	2.94%	1.04%
	CH18	0.39	1.03	0.64	4.91%	5.95%	1.04%
	MC06	0.07	1.01	0.95	4.16%	2.34%	-1.82%
	CH06	1.65	1.00	(0.65)	1.84%	1.18%	-0.66%
	CH12	0.36	0.97	0.61	6.39%	4.03%	-2.36%
	CH15	2.31	0.96	(1.36)	3.43%	-0.19%	-3.62%
	CH09	0.61	0.67	0.06	0.57%	-3.23%	-3.80%
	CH43	0.43	0.66	0.23	4.34%	4.30%	-0.03%
	CH33	0.97	0.45	(0.52)	4.15%	7.15%	3.00%
	CH17	3.13	0.39	(2.74)	3.94%	3.27%	-0.67%
	PON1	0.00	0.13	0.13	#Error	4.82%	#Error
	CH46	0.10	0.12	0.03	10.67%	4.79%	-5.87%
	CH27	0.00	0.09	0.09	#Error	5.06%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	CH23	0.32	0.00	(0.32)	5.53%	#Error	#Error
	CH31	0.40	0.00	(0.40)	7.30%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH32	0.00	0.00		#Error	#Error	#Error
	CH36	0.28	0.00	(0.28)	-4.17%	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	22.83	25.13	2.30	3.27%	2.07%	-1.20%
NORTH ARCOT							
	KPM2	2.92	3.31	0.39	0.77%	2.68%	1.91%
	WJD1	1.37	2.82	1.45	3.83%	4.07%	0.24%
	VEL1	0.52	1.59	1.07	3.57%	1.86%	-1.71%
	WJP1	0.76	1.49	0.74	6.38%	5.95%	-0.43%
	TRL1	0.15	1.29	1.15	3.93%	-1.08%	-5.01%
	TRR1	1.19	1.19		5.15%	4.40%	-0.74%
	VEL2	1.46	1.07	(0.39)	5.16%	4.25%	-0.91%
	BGR1	0.38	1.03	0.66	4.72%	4.20%	-0.52%
	CGM1	0.50	1.03	0.54	4.09%	2.89%	-1.20%
	GDM1	1.66	0.94	(0.72)	5.44%	5.80%	0.36%
	ANI1	0.25	0.78	0.53	7.22%	-1.69%	-8.91%
	SBR1	2.17	0.71	(1.46)	3.08%	2.80%	-0.29%
	ABR1	0.90	0.71	(0.19)	4.52%	5.37%	0.85%
	VSI1	0.33	0.59	0.26	8.25%	2.17%	-6.07%
	KPM1	0.17	0.56	0.39	7.31%	-6.56%	-13.87%
	VNB1	0.99	0.52	(0.47)	3.95%	2.79%	-1.16%
	CYR1	0.55	0.49	(0.06)	4.53%	4.78%	0.26%
	PTU1	0.69	0.46	(0.23)	2.51%	5.86%	3.35%
	CPT1	0.37	0.43	0.06	4.49%	4.22%	-0.28%
	AKM1	1.28	0.42	(0.86)	1.48%	-2.56%	-4.04%
	PLR1	0.25	0.28	0.02	4.87%	-0.26%	-5.13%
	ARC2	0.72	0.27	(0.45)	3.24%	5.98%	2.74%
	TRT1	0.35	0.09	(0.25)	4.05%	-0.71%	-4.76%
	SLG1	0.49	0.01	(0.48)	-0.61%	22.56%	23.17%
	UGI1	0.33	0.00	(0.33)	3.76%	#Error	#Error
	Total	20.73	22.10	1.38	3.64%	2.91%	-0.72%
CHENNAI-01							
	CH08	1.14	1.91	0.77	2.94%	3.73%	0.80%
	CH14	1.79	1.64	(0.15)	1.42%	4.36%	2.95%
	CH16	1.08	1.33	0.25	3.25%	0.04%	-3.21%
	CH30	1.06	1.16	0.10	1.10%	4.27%	3.16%
	CH19	0.65	0.93	0.28	2.48%	5.82%	3.34%
	CH05	0.52	0.84	0.32	6.62%	3.52%	-3.10%
	CH37	0.00	0.76	0.76	#Error	2.39%	#Error
	KNR1	0.50	0.73	0.23	3.14%	4.02%	0.87%
	SKL1	0.56	0.65	0.09	7.85%	5.71%	-2.14%
	CGL1	0.36	0.55	0.19	5.52%	7.19%	1.67%
	MC10	1.09	0.51	(0.57)	4.88%	3.03%	-1.85%
	CH28	1.23	0.44	(0.80)	3.80%	3.60%	-0.20%
	CH42	0.47	0.43	(0.04)	4.70%	2.41%	-2.28%
	AVD1	1.34	0.35	(0.99)	2.58%	4.51%	1.93%
	CH48	1.15	0.35	(0.79)	2.99%	3.86%	0.87%
	TKM1	0.15	0.34	0.19	5.14%	7.12%	1.98%
	MC09	0.21	0.33	0.12	6.94%	3.82%	-3.13%
	CH35	0.28	0.30	0.02	3.41%	4.50%	1.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	GUD2	0.44	0.29	(0.15)	1.66%	4.10%	2.44%
	CH22	0.88	0.25	(0.63)	4.19%	7.86%	3.67%
	CH38	2.02	0.23	(1.79)	2.86%	5.25%	2.39%
	CH07	0.16	0.20	0.04	1.26%	5.21%	3.95%
	MRM1	0.54	0.16	(0.38)	3.19%	-10.88%	-14.06%
	CH11	0.00	0.15	0.15	#Error	3.93%	#Error
	CH45	0.36	0.14	(0.22)	5.24%	5.10%	-0.14%
	CH39	0.09	0.13	0.04	4.79%	4.82%	0.02%
	MC02	0.20	0.07	(0.13)	4.81%	7.04%	2.22%
	CH26	0.56	0.06	(0.50)	4.18%	6.15%	1.97%
	CH29	0.06	0.00	(0.06)	3.33%	#Error	#Error
	CH40	1.23	0.00	(1.23)	2.64%	#Error	#Error
	GUD1	0.09	0.00	(0.09)	6.95%	#Error	#Error
	Total	20.22	15.24	(4.98)	3.35%	3.85%	0.51%
SOUTH ARCOT	VPM2	1.01	2.07	1.06	3.51%	0.48%	-3.03%
	CDM1	0.93	1.67	0.73	1.98%	4.28%	2.30%
	POY2	0.32	1.30	0.98	5.11%	3.48%	-1.64%
	TRK1	0.78	1.24	0.47	4.85%	4.11%	-0.74%
	SJI1	1.60	1.23	(0.37)	3.95%	4.08%	0.13%
	TVM2	1.12	1.19	0.06	2.34%	3.94%	1.61%
	ULP1	0.83	1.16	0.33	4.94%	3.71%	-1.23%
	KLM1	0.53	0.86	0.33	4.34%	-0.10%	-4.44%
	KKI2	0.64	0.81	0.17	3.63%	3.95%	0.32%
	TVM1	0.28	0.52	0.24	1.94%	0.72%	-1.22%
	MKM1	0.13	0.42	0.29	8.62%	3.55%	-5.07%
	PRT1	0.45	0.41	(0.04)	3.25%	5.48%	2.23%
	NVL2	0.10	0.39	0.29	2.92%	4.81%	1.90%
	VPM1	0.31	0.36	0.05	1.23%	4.20%	2.96%
	CUD1	2.61	0.35	(2.27)	3.05%	4.85%	1.80%
	POY1	0.85	0.31	(0.54)	-0.35%	4.00%	4.35%
	TDM1	0.93	0.23	(0.70)	2.20%	3.81%	1.61%
	KML1	0.19	0.20	0.01	7.67%	4.81%	-2.86%
	VCM1	0.13	0.17	0.04	4.70%	-11.23%	-15.93%
	STP1	0.31	0.01	(0.30)	7.19%	7.18%	-0.02%
	Total	14.05	14.91	0.85	3.29%	3.04%	-0.25%
SOUTH-03	MDU1	1.56	1.40	(0.17)	4.76%	2.59%	-2.17%
	MPA1	0.47	1.24	0.77	2.40%	-0.30%	-2.70%
	ODM1	0.95	0.92	(0.03)	2.09%	3.96%	1.87%
	DGL1	1.52	0.77	(0.75)	3.42%	2.52%	-0.91%
	PKM1	0.45	0.77	0.31	1.47%	2.04%	0.57%
	KPT1	0.81	0.73	(0.07)	6.06%	6.76%	0.70%
	ADP1	0.19	0.60	0.41	3.92%	6.50%	2.58%
	MDU4	0.43	0.60	0.17	3.73%	4.63%	0.90%
	PVI1	0.55	0.57	0.03	3.80%	4.74%	0.94%
	CBM1	0.71	0.57	(0.14)	5.39%	4.12%	-1.27%
	TPT1	0.46	0.54	0.08	4.96%	4.52%	-0.45%
	TDI1	0.62	0.54	(0.08)	2.22%	4.73%	2.51%
	TEN2	0.51	0.48	(0.04)	4.44%	4.26%	-0.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TMM1	0.42	0.45	0.02	5.09%	5.50%	0.40%
	MDU2	1.02	0.43	(0.59)	2.66%	5.03%	2.37%
	NKI1	0.27	0.43	0.15	4.86%	3.79%	-1.07%
	MDU6	0.52	0.39	(0.13)	4.91%	4.73%	-0.18%
	SGP1	0.00	0.33	0.33	#Error	4.42%	#Error
	BNR1	0.54	0.31	(0.22)	4.71%	5.65%	0.94%
	USL1	0.00	0.30	0.30	#Error	4.16%	#Error
	CMR1	0.07	0.28	0.22	4.16%	2.92%	-1.24%
	BTU1	0.20	0.28	0.07	4.81%	5.33%	0.52%
	DGL2	0.00	0.27	0.27	#Error	2.78%	#Error
	MDU3	0.48	0.27	(0.21)	3.77%	4.24%	0.46%
	SVG1	0.14	0.25	0.11	4.37%	4.24%	-0.12%
	PNV1	0.07	0.18	0.11	4.16%	4.27%	0.11%
	NTM1	0.00	0.15	0.15	#Error	5.67%	#Error
	MDU5	0.37	0.15	(0.22)	5.62%	7.77%	2.15%
	DKI1	0.13	0.15	0.02	3.93%	3.93%	0.00%
	TEN1	0.83	0.10	(0.73)	4.70%	5.08%	0.38%
	KKD2	0.14	0.10	(0.05)	8.36%	7.04%	-1.32%
	MNM1	0.53	0.07	(0.45)	1.68%	1.57%	-0.11%
	KRR1	0.74	0.01	(0.73)	1.66%	14.07%	12.42%
	ATG1	0.00	0.00		#Error	#Error	#Error
	KYK1	1.73	0.00	(1.73)	4.32%	#Error	#Error
	MLR1	0.08	0.00	(0.08)	4.52%	#Error	#Error
	PNI1	0.52	0.00	(0.52)	3.30%	#Error	#Error
	Total	18.05	14.63	(3.42)	3.89%	3.88%	0.00%
TRICHY-01	TRY1	2.54	2.34	(0.21)	3.74%	1.80%	-1.94%
	PTK1	0.09	1.10	1.01	5.07%	2.72%	-2.35%
	KUM1	0.38	1.00	0.62	6.60%	4.46%	-2.14%
	KRN1	0.64	0.96	0.32	5.26%	-1.53%	-6.79%
	TYR1	1.38	0.95	(0.43)	2.05%	3.14%	1.08%
	MSI1	0.40	0.86	0.45	4.69%	2.02%	-2.67%
	PDK1	0.30	0.84	0.54	5.09%	-2.89%	-7.98%
	ORU1	0.67	0.82	0.15	5.34%	4.74%	-0.61%
	TNJ1	1.59	0.70	(0.89)	4.19%	5.11%	0.91%
	PBR2	0.84	0.60	(0.25)	3.13%	4.41%	1.28%
	TTP1	0.90	0.48	(0.41)	5.46%	4.37%	-1.09%
	TNJ2	1.16	0.44	(0.72)	4.55%	4.30%	-0.25%
	PBR1	0.19	0.38	0.19	2.25%	-2.70%	-4.95%
	TRY3	0.91	0.36	(0.55)	4.27%	6.74%	2.47%
	NGT1	1.82	0.36	(1.46)	1.87%	4.81%	2.94%
	JKM1	0.28	0.31	0.03	4.85%	6.65%	1.80%
	AYR1	0.71	0.27	(0.44)	5.02%	4.39%	-0.62%
	NMM1	0.43	0.27	(0.16)	6.97%	4.83%	-2.14%
	TVR2	0.30	0.27	(0.04)	8.68%	4.94%	-3.74%
	MDI1	0.00	0.26	0.26	#Error	3.63%	#Error
	MVM1	0.33	0.25	(0.08)	4.93%	5.43%	0.49%
	APM1	0.00	0.24	0.24	#Error	5.43%	#Error
	KIK1	0.38	0.14	(0.24)	4.32%	5.71%	1.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TVR1	0.00	0.13	0.13	#Error	4.82%	#Error
	TRY2	0.11	0.11		4.16%	4.16%	0.00%
	NCK1	0.14	0.10	(0.04)	3.92%	4.92%	1.00%
	Total	16.51	14.54	(1.96)	4.10%	2.86%	-1.24%
WEST-02							
	PMP1	0.44	1.20	0.76	5.00%	5.51%	0.50%
	SLM3	0.96	1.17	0.21	2.08%	-1.36%	-3.44%
	ATU1	0.70	0.93	0.23	4.83%	3.66%	-1.18%
	KVP1	0.60	0.86	0.26	-0.61%	2.84%	3.45%
	SGI1	0.75	0.85	0.09	3.09%	2.14%	-0.94%
	APN1	0.68	0.79	0.11	4.56%	-2.64%	-7.20%
	SLM1	1.57	0.77	(0.80)	0.19%	4.70%	4.51%
	VPD1	1.27	0.71	(0.56)	4.58%	3.49%	-1.09%
	OML1	2.59	0.65	(1.94)	1.84%	3.19%	1.35%
	BMD1	0.83	0.61	(0.22)	5.30%	3.95%	-1.35%
	CMI1	0.26	0.60	0.34	4.39%	-2.76%	-7.15%
	NKL2	0.83	0.53	(0.29)	2.95%	8.34%	5.39%
	VKL1	0.24	0.53	0.29	3.30%	1.53%	-1.77%
	HSR1	1.37	0.51	(0.86)	3.06%	3.74%	0.68%
	ERD2	0.33	0.49	0.17	2.26%	4.55%	2.29%
	PLC1	0.96	0.38	(0.58)	3.72%	5.12%	1.39%
	MTR1	0.50	0.35	(0.15)	4.95%	6.17%	1.22%
	HRR1	0.80	0.33	(0.47)	0.77%	4.74%	3.97%
	SLM2	0.40	0.24	(0.16)	2.70%	4.64%	1.93%
	SGG1	0.33	0.20	(0.13)	6.34%	5.31%	-1.03%
	HSR2	0.25	0.19	(0.06)	2.53%	5.17%	2.63%
	EPI1	1.42	0.19	(1.22)	4.14%	3.82%	-0.32%
	MCR1	0.57	0.19	(0.39)	7.60%	8.62%	1.02%
	DPR1	0.42	0.18	(0.25)	2.98%	4.81%	1.83%
	PDR1	0.23	0.14	(0.09)	8.62%	4.82%	-3.80%
	DPR2	0.19	0.13	(0.06)	8.62%	4.94%	-3.67%
	EDP1	0.82	0.13	(0.69)	1.57%	3.94%	2.36%
	ERD1	0.30	0.00	(0.30)	5.22%	#Error	#Error
	KMM1	0.43	0.00	(0.43)	4.60%	#Error	#Error
	KRI1	0.24	0.00	(0.24)	5.70%	#Error	#Error
	RSP1	0.00	0.00		#Error	#Error	#Error
	TCG1	0.23	0.00	(0.23)	6.36%	#Error	#Error
	TRM1	0.94	0.00	(0.94)	5.13%	#Error	#Error
	Total	22.46	13.85	(8.60)	3.35%	3.09%	-0.27%
WEST-01							
	UAM1	1.41	1.22	(0.18)	4.54%	2.85%	-1.69%
	CBE2	2.05	1.07	(0.98)	2.08%	3.90%	1.82%
	PPI1	0.24	0.99	0.75	4.87%	4.11%	-0.76%
	GDR1	0.00	0.97	0.98	100.00%	-1.57%	-101.57%
	TPR3	0.00	0.93	0.93	#Error	4.87%	#Error
	DPM2	0.00	0.66	0.66	#Error	-0.14%	#Error
	KGI1	1.04	0.54	(0.50)	3.65%	4.54%	0.89%
	AVI1	0.00	0.49	0.49	#Error	-6.20%	#Error
	PDM1	0.31	0.47	0.16	2.32%	-0.65%	-2.96%
	CNR1	0.25	0.47	0.22	4.84%	4.00%	-0.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KMR1	0.39	0.45	0.06	6.99%	4.30%	-2.69%
	GBM1	0.09	0.41	0.32	4.56%	4.30%	-0.25%
	UMP1	0.01	0.41	0.40	28.45%	5.48%	-22.97%
	CBE6	0.00	0.41	0.41	#Error	0.12%	#Error
	TPR1	0.48	0.33	(0.15)	-0.52%	1.73%	2.25%
	TPR2	0.12	0.32	0.20	5.06%	3.20%	-1.86%
	MPM1	0.00	0.29	0.29	#Error	7.18%	#Error
	ANR1	0.00	0.20	0.20	#Error	3.50%	#Error
	TPR4	0.44	0.19	(0.25)	2.70%	2.96%	0.26%
	KGM1	0.31	0.16	(0.15)	2.58%	5.31%	2.73%
	SNR1	0.00	0.14	0.14	#Error	5.28%	#Error
	CBE3	0.15	0.14	(0.01)	4.05%	4.81%	0.76%
	CBE1	0.22	0.13	(0.09)	4.89%	4.82%	-0.07%
	SYM2	0.13	0.13		4.82%	4.82%	0.00%
	CBE4	0.00	0.12	0.12	#Error	7.77%	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	KMD1	0.43	0.00	(0.43)	7.64%	#Error	#Error
	PLI1	0.20	0.00	(0.20)	8.62%	#Error	#Error
	SUL1	0.20	0.00	(0.20)	5.23%	#Error	#Error
	Total	8.45	11.63	3.18	3.70%	2.66%	-1.03%
TIRUPATI-01	KDA1	0.00	3.31	3.31	#Error	-0.88%	#Error
	NDL1	0.23	1.58	1.35	5.73%	-2.63%	-8.36%
	TPY2	1.35	1.03	(0.32)	-0.27%	-2.08%	-1.81%
	PGR1	0.37	0.98	0.61	2.14%	-1.02%	-3.17%
	ATP1	0.08	0.71	0.63	2.99%	1.16%	-1.83%
	GTL1	0.31	0.38	0.08	4.81%	5.88%	1.07%
	PDT1	0.00	0.32	0.32	#Error	5.44%	#Error
	TPY1	0.19	0.28	0.09	0.04%	4.85%	4.81%
	ADI1	0.11	0.25	0.15	6.52%	4.47%	-2.05%
	NLR1	0.80	0.22	(0.58)	-0.68%	3.96%	4.65%
	RCY1	0.18	0.21	0.03	4.82%	5.25%	0.43%
	DHN1	0.26	0.21	(0.05)	5.74%	2.67%	-3.07%
	NYP1	0.37	0.20	(0.16)	-2.09%	4.09%	6.18%
	KVL1	0.15	0.17	0.02	2.15%	4.87%	2.72%
	PUT1	0.00	0.14	0.14	#Error	3.92%	#Error
	KHT1	0.13	0.09	(0.04)	4.06%	1.87%	-2.19%
	CTO1	0.64	0.07	(0.56)	2.52%	3.25%	0.73%
	VKI1	0.00	0.07	0.07	#Error	4.16%	#Error
	BVL1	0.08	0.00	(0.08)	2.99%	#Error	#Error
	KNL1	0.11	0.00	(0.11)	7.04%	#Error	#Error
	KNL2	0.51	0.00	(0.51)	4.11%	#Error	#Error
	KOU1	0.20	0.00	(0.20)	4.81%	#Error	#Error
	MPL1	0.10	0.00	(0.10)	4.95%	#Error	#Error
	PIL1	0.00	0.00		#Error	#Error	#Error
	PMR1	0.75	0.00	(0.75)	2.04%	#Error	#Error
	SPE1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	RJP1	0.27	0.00	(0.27)	4.65%	100.00%	95.35%
	Total	7.17	10.23	3.06	2.09%	0.25%	-1.84%
VIJAYAWADA-01							
	AMP1	0.14	1.51	1.38	3.92%	-5.84%	-9.76%
	BVR1	0.56	0.96	0.40	3.99%	-0.24%	-4.22%
	JPT1	0.58	0.91	0.33	2.02%	1.51%	-0.50%
	DPE1	0.19	0.73	0.53	3.81%	-0.16%	-3.97%
	TNI1	0.00	0.55	0.55	#Error	2.97%	#Error
	VJW4	0.00	0.53	0.53	#Error	7.25%	#Error
	PPM1	0.13	0.36	0.23	3.93%	-0.68%	-4.61%
	TNK1	0.51	0.35	(0.16)	3.79%	3.52%	-0.27%
	OGL1	0.00	0.34	0.34	#Error	5.04%	#Error
	RAL1	0.34	0.32	(0.02)	0.29%	7.45%	7.16%
	VJW2	0.00	0.28	0.28	#Error	-5.04%	#Error
	GVM1	0.00	0.25	0.25	#Error	-3.41%	#Error
	MTM1	0.00	0.25	0.25	#Error	-3.41%	#Error
	PNR1	0.53	0.24	(0.28)	1.68%	4.20%	2.52%
	ELU1	0.22	0.22		5.25%	4.91%	-0.34%
	VJW1	0.11	0.21	0.10	2.92%	2.67%	-0.26%
	TEL1	0.00	0.19	0.19	#Error	3.91%	#Error
	VJW3	0.00	0.19	0.19	#Error	5.26%	#Error
	CKT1	0.34	0.15	(0.20)	4.45%	3.93%	-0.53%
	NRT1	0.33	0.13	(0.20)	6.66%	7.65%	0.99%
	JGG1	0.00	0.13	0.13	#Error	4.82%	#Error
	KDR1	0.13	0.12	(0.01)	0.99%	7.83%	6.85%
	GNT1	0.00	0.09	0.09	#Error	5.42%	#Error
	VKN1	0.00	0.09	0.09	#Error	4.52%	#Error
	BPP1	0.28	0.00	(0.28)	3.63%	#Error	#Error
	CRL1	0.68	0.00	(0.68)	-0.53%	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	GNT2	0.00	0.00		#Error	#Error	#Error
	KND1	0.11	0.00	(0.11)	7.04%	#Error	#Error
	PAP1	0.17	0.00	(0.17)	-11.23%	#Error	#Error
	PRL1	0.11	0.00	(0.11)	4.17%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.16	0.00	(0.16)	-10.88%	#Error	#Error
	TVU1	0.39	0.00	(0.39)	-2.09%	#Error	#Error
	VJW5	0.32	0.00	(0.32)	4.47%	#Error	#Error
	VUY1	0.00	0.00		#Error	#Error	#Error
	Total	6.32	9.09	2.78	1.95%	0.88%	-1.07%
KL-SOUTH							
	TVP1	0.53	0.98	0.45	5.79%	4.78%	-1.02%
	KLR1	0.70	0.74	0.05	6.16%	-1.91%	-8.07%
	PAS1	0.13	0.07	(0.05)	3.93%	1.57%	-2.36%
	Total	1.35	1.80	0.45	5.81%	1.89%	-3.92%
	Total	178.29	194.45	16.15	3.46%	2.40%	-1.06%