

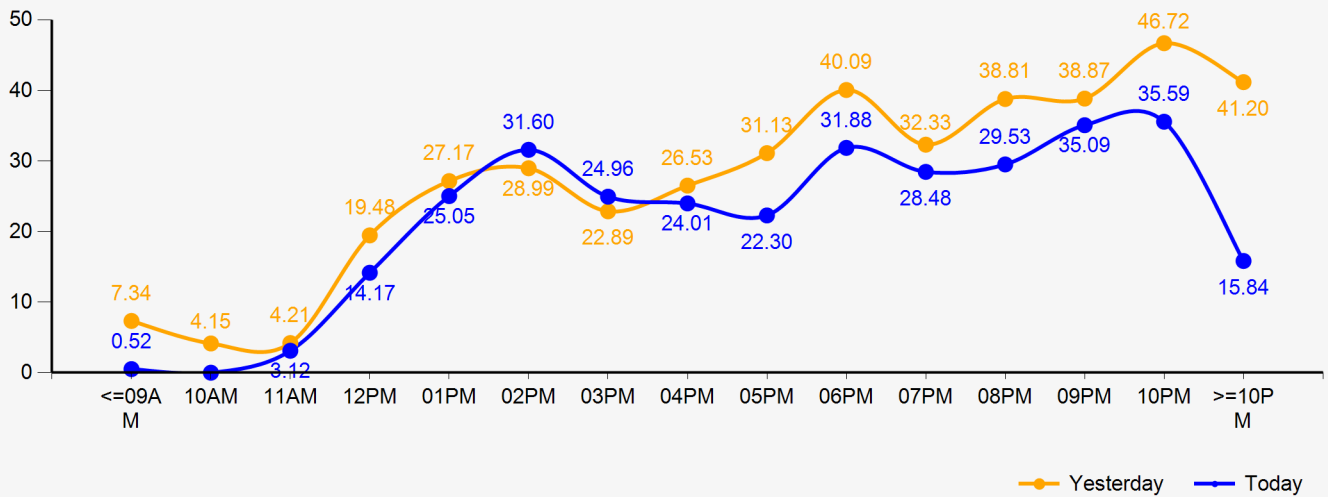
YD Sales : 409.89

YD GP%: 3.14%

TD Sales : 322.13

TD GP%: 3.29%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	36.74	44.68	7.93	3.37%	3.27%	-0.10%
SOUTH-01	36.57	39.47	2.90	3.21%	3.23%	0.03%
NORTH ARCOT	38.00	39.00	1.01	3.74%	2.80%	-0.94%
CHENNAI-02	43.85	36.68	(7.16)	3.88%	2.88%	-1.00%
SOUTH-03	45.80	35.24	(10.57)	3.43%	2.39%	-1.04%
WEST-02	26.29	32.49	6.19	4.60%	4.86%	0.26%
WEST-01	14.95	24.90	9.96	5.03%	4.12%	-0.91%
TRICHY-01	28.54	24.85	(3.69)	4.38%	3.59%	-0.79%
SOUTH ARCOT	28.64	17.94	(10.70)	3.49%	4.15%	0.65%
VIJAYAWADA-01	36.00	13.65	(22.36)	1.66%	2.44%	0.79%
TIRUPATI-01	69.56	12.01	(57.55)	1.20%	2.23%	1.04%
KL-SOUTH	2.92	1.23	(1.68)	2.82%	2.72%	-0.10%
HO01	2.04	0.00	(2.04)	1.69%	#Error	#Error
Total	409.89	322.13	(88)	3.14%	3.29%	0.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH16	0.84	3.89	3.05	2.26%	2.23%	-0.02%
	CH08	2.14	3.68	1.54	4.71%	5.34%	0.63%
	CH14	3.46	3.63	0.17	3.02%	3.20%	0.18%
	MRM1	1.92	3.34	1.42	2.75%	1.99%	-0.76%
	CH40	2.45	2.98	0.53	-0.61%	0.57%	1.18%
	GUD2	1.25	2.53	1.29	1.83%	0.74%	-1.09%
	CH35	0.42	2.09	1.67	3.11%	5.98%	2.87%
	TKM1	2.04	1.92	(0.13)	4.00%	3.34%	-0.66%
	CH05	1.08	1.78	0.69	5.79%	2.56%	-3.23%
	CH45	2.06	1.75	(0.31)	3.36%	2.53%	-0.82%
	KNR1	0.87	1.62	0.74	6.36%	2.84%	-3.52%
	CH30	1.49	1.50	0.01	1.92%	3.67%	1.75%
	MC10	0.35	1.48	1.14	5.72%	2.19%	-3.53%
	CH28	1.78	1.43	(0.35)	3.17%	4.91%	1.74%
	AVD1	0.98	1.35	0.37	2.66%	2.82%	0.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH42	1.25	1.31	0.07	4.61%	4.98%	0.37%
	CH07	0.06	1.26	1.19	3.33%	4.10%	0.77%
	CH19	2.04	1.16	(0.88)	0.88%	5.59%	4.71%
	CH48	2.43	1.15	(1.28)	2.71%	4.40%	1.70%
	CH38	1.37	0.91	(0.46)	5.22%	4.33%	-0.88%
	CH22	0.95	0.75	(0.20)	5.07%	2.51%	-2.56%
	CH37	0.58	0.72	0.14	4.50%	4.18%	-0.32%
	GUD1	0.37	0.68	0.31	6.43%	2.05%	-4.38%
	CH26	0.86	0.54	(0.31)	4.32%	2.65%	-1.67%
	CGL1	0.80	0.46	(0.34)	3.17%	7.07%	3.90%
	SKL1	0.49	0.20	(0.28)	6.74%	10.67%	3.92%
	CH39	0.86	0.18	(0.68)	4.67%	7.06%	2.39%
	CH29	0.24	0.14	(0.10)	5.31%	5.28%	-0.03%
	MC09	1.06	0.13	(0.93)	5.70%	9.47%	3.76%
	MC02	0.26	0.13	(0.13)	7.46%	3.74%	-3.72%
	CH11	0.00	0.00		#Error	#Error	#Error
	Total	36.74	44.68	7.93	3.37%	3.27%	-0.10%
SOUTH-01	TVL1	4.91	5.04	0.13	1.18%	1.28%	0.10%
	TUT1	5.87	3.62	(2.25)	3.33%	3.87%	0.54%
	TYI1	0.35	2.39	2.05	5.36%	1.84%	-3.52%
	NGR1	1.22	2.36	1.13	3.33%	3.58%	0.24%
	SGT1	0.65	1.75	1.09	6.08%	1.41%	-4.67%
	SDI1	0.51	1.67	1.16	4.03%	1.35%	-2.68%
	TUT2	0.60	1.65	1.06	1.35%	3.82%	2.47%
	TKS2	2.10	1.65	(0.46)	2.30%	1.38%	-0.91%
	TKY1	1.35	1.62	0.27	4.16%	3.63%	-0.53%
	RPM1	0.21	1.57	1.36	7.22%	6.04%	-1.18%
	KVT1	1.82	1.48	(0.34)	3.37%	3.07%	-0.30%
	TKS1	1.69	1.27	(0.42)	4.06%	6.22%	2.15%
	UDN1	0.56	1.25	0.69	3.81%	3.75%	-0.06%
	VLV1	1.73	1.12	(0.61)	3.36%	5.29%	1.93%
	VNR1	0.93	1.06	0.13	2.31%	3.36%	1.05%
	MAR1	0.28	0.91	0.63	3.84%	1.86%	-1.99%
	PDI1	0.86	0.88	0.02	4.73%	4.17%	-0.55%
	ASM1	0.19	0.77	0.58	4.85%	5.41%	0.56%
	ARM1	1.11	0.75	(0.36)	3.17%	5.05%	1.89%
	RND1	0.99	0.74	(0.26)	-6.17%	2.15%	8.32%
	MMT1	0.15	0.69	0.54	4.87%	1.56%	-3.30%
	APK1	0.46	0.66	0.20	7.61%	3.88%	-3.73%
	KGL1	0.35	0.61	0.26	4.48%	3.05%	-1.42%
	COL1	0.00	0.61	0.61	#Error	1.62%	#Error
	SNL1	0.81	0.60	(0.21)	5.19%	4.83%	-0.36%
	VNR2	0.95	0.56	(0.39)	7.29%	5.01%	-2.28%
	PKD1	0.46	0.53	0.06	7.46%	8.92%	1.46%
	SVK1	1.08	0.46	(0.62)	4.07%	5.98%	1.91%
	KYR1	0.44	0.40	(0.04)	3.11%	4.45%	1.34%
	SKD1	1.54	0.28	(1.26)	4.22%	2.72%	-1.50%
	VKM1	0.20	0.22	0.01	5.69%	4.70%	-0.99%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	STU2	0.01	0.12	0.10	10.16%	-3.61%	-13.77%
	TCN1	1.05	0.10	(0.96)	4.26%	10.67%	6.41%
	ERL1	0.00	0.09	0.09	#Error	2.82%	#Error
	KSM1	1.10	0.00	(1.10)	1.95%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	36.57	39.47	2.90	3.21%	3.23%	0.03%
NORTH ARCOT	KPM2	10.25	10.34	0.10	2.32%	2.35%	0.04%
	VEL2	2.58	2.73	0.14	3.39%	3.35%	-0.04%
	KPM1	0.81	2.36	1.55	4.43%	2.09%	-2.34%
	WJD1	1.25	2.34	1.10	4.45%	4.60%	0.14%
	VNB1	2.13	2.29	0.16	3.77%	1.51%	-2.26%
	SBR1	1.19	2.05	0.86	5.26%	3.14%	-2.13%
	SLG1	0.41	1.79	1.38	2.14%	2.83%	0.70%
	VSI1	1.35	1.66	0.31	2.96%	2.69%	-0.27%
	TRL1	1.59	1.32	(0.27)	5.08%	-13.12%	-18.20%
	TRR1	3.11	1.11	(2.00)	6.05%	4.33%	-1.72%
	WJP1	1.20	1.11	(0.09)	4.47%	7.46%	3.00%
	UGI1	0.50	1.06	0.56	8.27%	1.62%	-6.65%
	PTU1	0.59	0.97	0.38	3.43%	3.98%	0.55%
	GDM1	1.51	0.87	(0.65)	5.63%	3.97%	-1.66%
	VEL1	0.81	0.83	0.02	6.05%	9.06%	3.00%
	CYR1	0.15	0.83	0.67	4.95%	8.77%	3.83%
	TRT1	1.80	0.69	(1.11)	1.15%	2.00%	0.85%
	BGR1	0.91	0.68	(0.22)	3.81%	3.28%	-0.53%
	AKM1	0.88	0.68	(0.21)	3.31%	5.38%	2.07%
	ARC2	0.99	0.67	(0.32)	2.10%	6.97%	4.87%
	CGM1	0.63	0.67	0.03	4.60%	3.94%	-0.66%
	CPT1	0.72	0.64	(0.08)	6.63%	1.98%	-4.65%
	PLR1	0.46	0.60	0.14	6.40%	3.57%	-2.83%
	ANI1	1.31	0.47	(0.84)	3.57%	4.15%	0.58%
	ABR1	0.86	0.25	(0.61)	3.47%	5.25%	1.78%
	Total	38.00	39.00	1.01	3.74%	2.80%	-0.94%
CHENNAI-02	CH15	6.03	4.25	(1.78)	4.52%	2.34%	-2.17%
	CH44	0.26	3.43	3.18	2.49%	1.82%	-0.67%
	CH20	3.31	3.06	(0.25)	4.20%	1.45%	-2.75%
	GPD1	3.29	2.71	(0.58)	2.84%	3.66%	0.82%
	CH03	3.30	2.65	(0.65)	2.78%	3.73%	0.95%
	MJR1	4.85	2.58	(2.27)	4.75%	3.32%	-1.43%
	CH21	2.94	2.10	(0.85)	4.26%	-5.33%	-9.59%
	CH12	2.60	1.91	(0.69)	3.74%	3.12%	-0.63%
	CH34	2.66	1.84	(0.82)	4.43%	3.74%	-0.69%
	MC05	1.33	1.78	0.45	2.59%	5.93%	3.35%
	CH09	0.07	1.25	1.18	-2.29%	2.37%	4.66%
	CH41	1.46	1.13	(0.33)	6.16%	2.64%	-3.51%
	CH06	1.83	1.09	(0.74)	4.66%	3.53%	-1.13%
	CH46	0.50	1.08	0.58	4.87%	4.06%	-0.81%
	UKI1	2.52	0.71	(1.81)	4.31%	3.08%	-1.23%
	CH33	0.10	0.66	0.57	7.04%	4.38%	-2.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC06	0.23	0.62	0.39	1.98%	5.67%	3.69%
	CH31	1.11	0.60	(0.51)	0.30%	7.08%	6.78%
	CH43	0.44	0.56	0.12	5.31%	6.77%	1.46%
	CH23	0.00	0.53	0.53	#Error	3.76%	#Error
	CH36	0.15	0.48	0.33	3.93%	6.03%	2.10%
	CH32	0.06	0.38	0.31	6.15%	3.47%	-2.68%
	CH18	1.98	0.37	(1.61)	3.20%	4.51%	1.32%
	PON1	0.92	0.33	(0.59)	3.08%	5.90%	2.82%
	CH01	0.00	0.17	0.17	#Error	7.76%	#Error
	CH24	0.26	0.16	(0.11)	6.05%	5.29%	-0.76%
	CH27	1.36	0.14	(1.23)	0.94%	5.10%	4.16%
	CH17	0.18	0.13	(0.05)	8.71%	8.35%	-0.36%
	MC08	0.09	0.00	(0.09)	4.79%	#Error	#Error
	Total	43.85	36.68	(7.16)	3.88%	2.88%	-1.00%
SOUTH-03	MDU1	2.75	5.13	2.37	2.21%	-3.12%	-5.33%
	MDU2	1.49	3.32	1.83	5.32%	3.44%	-1.88%
	ODM1	0.32	1.94	1.62	1.95%	2.74%	0.79%
	PVI1	0.00	1.67	1.67	#Error	2.92%	#Error
	BNR1	0.98	1.61	0.63	4.02%	0.41%	-3.61%
	MDU6	1.70	1.50	(0.20)	5.00%	3.79%	-1.20%
	SGP1	0.81	1.50	0.69	2.54%	1.85%	-0.69%
	TEN1	1.73	1.35	(0.39)	2.56%	3.31%	0.75%
	MDU5	0.61	1.30	0.69	5.61%	5.27%	-0.34%
	SVG1	1.54	1.29	(0.25)	1.47%	1.83%	0.36%
	TDI1	1.01	1.27	0.26	2.87%	4.51%	1.64%
	KPT1	1.72	1.06	(0.66)	6.35%	5.08%	-1.27%
	DKI1	2.62	1.00	(1.62)	1.76%	3.23%	1.47%
	DGL1	1.05	0.97	(0.08)	5.32%	4.23%	-1.09%
	ADP1	1.64	0.90	(0.74)	5.61%	0.54%	-5.06%
	CBM1	1.37	0.82	(0.55)	1.20%	6.10%	4.91%
	PNV1	0.00	0.82	0.82	#Error	1.50%	#Error
	KRR1	0.11	0.70	0.59	3.70%	6.99%	3.29%
	PKM1	0.63	0.69	0.06	6.96%	5.29%	-1.67%
	TMM1	0.00	0.69	0.69	#Error	6.74%	#Error
	PNI1	0.27	0.68	0.40	6.19%	2.36%	-3.83%
	TPT1	1.77	0.67	(1.10)	3.77%	3.74%	-0.03%
	MDU3	2.05	0.64	(1.41)	1.64%	2.23%	0.59%
	MLR1	6.77	0.62	(6.15)	2.43%	3.60%	1.17%
	DGL2	0.39	0.48	0.09	6.08%	7.89%	1.81%
	CMR1	0.20	0.47	0.27	4.48%	-2.54%	-7.03%
	MPA1	1.50	0.36	(1.14)	2.71%	-3.03%	-5.73%
	NTM1	4.60	0.35	(4.25)	4.23%	3.14%	-1.09%
	MDU4	1.22	0.32	(0.90)	3.99%	5.57%	1.58%
	TEN2	1.49	0.26	(1.23)	1.32%	3.24%	1.92%
	KKD2	0.00	0.20	0.20	#Error	5.76%	#Error
	NKI1	1.37	0.19	(1.17)	3.99%	4.99%	1.00%
	MNM1	0.43	0.18	(0.25)	2.97%	3.92%	0.95%
	USL1	0.09	0.14	0.05	4.79%	5.31%	0.52%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	ATG1	1.20	0.11	(1.09)	5.18%	4.52%	-0.66%
	BTU1	0.32	0.01	(0.31)	8.24%	10.73%	2.49%
	Total	45.80	35.24	(10.57)	3.43%	2.39%	-1.04%
WEST-02							
	SLM1	1.54	3.66	2.13	1.63%	1.70%	0.07%
	TRM1	2.96	2.89	(0.08)	4.19%	6.33%	2.14%
	OML1	1.92	2.50	0.58	3.54%	3.73%	0.19%
	EPI1	1.32	1.97	0.65	5.92%	6.29%	0.37%
	HSR2	2.23	1.48	(0.75)	2.40%	2.52%	0.13%
	BMD1	0.21	1.44	1.23	5.56%	5.72%	0.16%
	SLM3	2.15	1.27	(0.88)	4.50%	3.43%	-1.07%
	MCR1	0.73	1.26	0.53	5.52%	8.07%	2.54%
	PMP1	0.65	1.22	0.57	8.38%	6.44%	-1.94%
	SGI1	0.77	1.11	0.35	7.07%	6.01%	-1.06%
	KRI1	0.13	1.10	0.97	3.93%	5.09%	1.16%
	PLC1	1.21	1.03	(0.18)	4.81%	4.28%	-0.53%
	HRR1	1.28	0.97	(0.31)	4.33%	4.62%	0.29%
	ATU1	1.06	0.93	(0.13)	7.36%	7.39%	0.03%
	DPR2	0.07	0.93	0.86	4.68%	5.00%	0.33%
	ERD2	0.75	0.91	0.16	2.09%	5.33%	3.25%
	EDP1	0.97	0.89	(0.09)	6.07%	5.17%	-0.90%
	HSR1	0.00	0.81	0.81	#Error	6.33%	#Error
	SLM2	0.21	0.76	0.56	7.34%	1.97%	-5.37%
	NKL2	0.73	0.70	(0.04)	5.45%	5.89%	0.44%
	ERD1	0.09	0.67	0.58	4.16%	6.51%	2.34%
	RSP1	0.68	0.67	(0.02)	3.78%	5.02%	1.24%
	VPD1	1.80	0.64	(1.15)	5.26%	5.24%	-0.02%
	TCG1	0.11	0.63	0.52	2.17%	4.86%	2.69%
	MTR1	0.68	0.43	(0.25)	5.69%	4.37%	-1.32%
	PDR1	0.00	0.31	0.31	#Error	3.52%	#Error
	DPR1	0.27	0.28		4.11%	6.32%	2.21%
	KVP1	0.00	0.27	0.27	#Error	5.27%	#Error
	KMM1	0.00	0.27	0.27	#Error	6.29%	#Error
	APN1	0.64	0.16	(0.49)	5.29%	5.72%	0.43%
	VKL1	0.38	0.13	(0.25)	5.57%	3.99%	-1.58%
	CMI1	0.47	0.11	(0.36)	6.35%	6.34%	-0.02%
	SGG1	0.30	0.09	(0.20)	4.65%	4.80%	0.15%
	Total	26.29	32.49	6.19	4.60%	4.86%	0.26%
WEST-01							
	CBE2	2.24	2.80	0.56	3.17%	2.68%	-0.49%
	TPR4	1.95	2.35	0.40	5.33%	4.78%	-0.55%
	TPR2	0.37	2.03	1.66	8.05%	4.22%	-3.83%
	SYM2	0.67	1.93	1.26	6.49%	2.02%	-4.47%
	KMR1	0.77	1.90	1.13	7.22%	2.62%	-4.60%
	KGI1	1.61	1.58	(0.03)	3.81%	5.36%	1.55%
	PPI1	0.07	1.34	1.27	7.04%	6.35%	-0.68%
	GBM1	0.67	1.06	0.39	3.64%	4.62%	0.97%
	ANR1	0.07	0.97	0.90	7.04%	4.57%	-2.46%
	AVI1	0.71	0.79	0.09	2.78%	1.56%	-1.22%
	GDR1	0.69	0.76	0.06	6.06%	2.39%	-3.68%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGM1	0.31	0.75	0.44	6.62%	7.19%	0.56%
	TPR1	0.58	0.74	0.16	7.45%	4.98%	-2.47%
	PDM1	0.31	0.68	0.37	3.11%	2.36%	-0.74%
	PLI1	0.44	0.68	0.23	9.14%	1.76%	-7.38%
	DPM2	0.19	0.67	0.48	7.65%	5.71%	-1.94%
	CBE4	0.29	0.63	0.35	2.16%	6.73%	4.57%
	UAM1	0.46	0.57	0.11	6.48%	6.22%	-0.26%
	CBE6	0.21	0.50	0.29	7.59%	5.63%	-1.96%
	TPR3	0.31	0.42	0.11	5.02%	6.90%	1.89%
	MPM1	0.53	0.41	(0.12)	1.04%	-3.94%	-4.99%
	CBE3	0.00	0.37	0.37	#Error	8.30%	#Error
	CNR1	0.50	0.33	(0.17)	8.10%	5.31%	-2.79%
	CBE1	0.00	0.26	0.26	#Error	4.44%	#Error
	KMD1	0.39	0.25	(0.14)	3.55%	8.69%	5.14%
	UMP1	0.15	0.13	(0.02)	5.63%	9.47%	3.84%
	SNR1	0.35	0.00	(0.35)	5.19%	#Error	#Error
	SUL1	0.11	0.00	(0.11)	7.04%	#Error	#Error
	Total	14.95	24.90	9.96	5.03%	4.12%	-0.91%
TRICHY-01	TRY1	2.18	4.09	1.91	4.19%	3.06%	-1.13%
	AYR1	0.45	2.90	2.45	2.17%	4.35%	2.18%
	PBR2	2.97	2.44	(0.54)	5.55%	1.43%	-4.11%
	TNJ1	2.46	1.81	(0.65)	4.81%	4.70%	-0.11%
	KRN1	0.94	1.31	0.37	6.29%	3.33%	-2.96%
	TRY3	1.62	1.14	(0.48)	2.36%	3.38%	1.02%
	NMM1	2.12	1.00	(1.12)	4.53%	5.92%	1.39%
	TNJ2	1.01	0.96	(0.05)	6.92%	0.88%	-6.04%
	TYR1	2.41	0.93	(1.47)	4.66%	4.88%	0.22%
	NGT1	0.25	0.86	0.61	5.72%	3.27%	-2.45%
	JKM1	0.56	0.85	0.29	3.75%	3.94%	0.19%
	TVR2	0.69	0.76	0.08	1.82%	3.81%	1.99%
	APM1	0.42	0.66	0.24	4.48%	4.24%	-0.24%
	MSI1	0.63	0.58	(0.05)	3.92%	3.61%	-0.30%
	NCK1	0.36	0.58	0.22	6.46%	4.84%	-1.62%
	ORU1	0.48	0.55	0.07	-0.43%	5.43%	5.86%
	TRY2	0.13	0.51	0.39	6.45%	1.69%	-4.76%
	PBR1	0.25	0.51	0.26	3.05%	5.09%	2.03%
	PTK1	1.44	0.49	(0.96)	5.31%	4.37%	-0.94%
	PDK1	0.28	0.41	0.13	8.18%	3.26%	-4.93%
	MDI1	0.23	0.34	0.11	4.28%	2.98%	-1.29%
	KUM1	1.57	0.34	(1.23)	5.23%	3.62%	-1.61%
	TTP1	3.60	0.27	(3.33)	3.17%	6.72%	3.55%
	MVM1	0.49	0.22	(0.27)	4.91%	1.88%	-3.03%
	KIK1	0.36	0.19	(0.17)	4.74%	3.32%	-1.43%
	TVR1	0.65	0.14	(0.52)	2.33%	4.81%	2.48%
	Total	28.54	24.85	(3.69)	4.38%	3.59%	-0.79%
SOUTH ARCOT	CUD1	2.26	1.82	(0.44)	4.72%	4.29%	-0.43%
	KLM1	0.99	1.78	0.79	5.46%	3.57%	-1.89%
	KKI2	1.90	1.61	(0.29)	2.46%	2.37%	-0.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TRK1	5.13	1.60	(3.53)	4.05%	4.59%	0.54%
	POY1	0.83	1.40	0.56	3.29%	4.11%	0.81%
	CDM1	2.20	1.17	(1.03)	4.36%	5.29%	0.93%
	ULP1	2.05	1.14	(0.91)	2.57%	4.34%	1.77%
	TVM2	2.32	1.14	(1.18)	3.76%	5.17%	1.42%
	SJI1	1.29	1.11	(0.18)	3.72%	2.98%	-0.74%
	TDM1	2.70	0.80	(1.91)	0.11%	4.15%	4.04%
	STP1	1.17	0.74	(0.43)	5.10%	0.79%	-4.31%
	KML1	1.02	0.64	(0.39)	4.05%	4.37%	0.32%
	PRT1	1.39	0.55	(0.84)	4.03%	5.97%	1.94%
	NVL2	0.23	0.51	0.28	0.74%	5.67%	4.93%
	MKM1	0.40	0.48	0.08	5.05%	7.52%	2.46%
	VPM2	1.11	0.47	(0.63)	3.30%	4.73%	1.43%
	VPM1	0.29	0.43	0.15	5.01%	2.42%	-2.58%
	POY2	0.13	0.28	0.15	4.20%	7.52%	3.32%
	TVM1	0.91	0.15	(0.76)	1.68%	4.05%	2.37%
	VCM1	0.31	0.11	(0.20)	6.34%	4.17%	-2.17%
	Total	28.64	17.94	(10.70)	3.49%	4.15%	0.65%
VIJAYAWADA-01	VJW1	2.43	1.61	(0.82)	0.77%	1.06%	0.29%
	PPM1	0.15	1.37	1.22	3.93%	1.95%	-1.97%
	VJW2	1.50	1.36	(0.14)	1.02%	0.50%	-0.52%
	JGG1	0.28	0.89	0.61	3.26%	1.08%	-2.18%
	BVR1	1.62	0.86	(0.76)	2.33%	2.77%	0.44%
	VJW4	1.18	0.81	(0.37)	1.35%	0.30%	-1.05%
	RAL1	1.03	0.72	(0.30)	3.50%	4.37%	0.87%
	TVU1	0.14	0.66	0.52	3.81%	3.65%	-0.16%
	TNK1	0.52	0.62	0.11	3.29%	4.23%	0.94%
	GNT2	1.19	0.44	(0.75)	-1.15%	3.11%	4.26%
	DPE1	0.97	0.37	(0.60)	1.98%	1.43%	-0.55%
	KND1	0.62	0.37	(0.25)	4.70%	4.43%	-0.27%
	TDD1	0.36	0.37	0.01	4.09%	6.02%	1.93%
	ELU1	3.00	0.32	(2.68)	0.29%	2.91%	2.62%
	PNR1	0.18	0.31	0.13	6.08%	2.08%	-4.00%
	VJW5	0.46	0.25	(0.22)	4.66%	2.64%	-2.02%
	CRL1	0.47	0.24	(0.23)	1.51%	1.88%	0.37%
	VJW3	2.86	0.24	(2.62)	0.93%	3.89%	2.96%
	JPT1	1.45	0.23	(1.21)	5.56%	4.73%	-0.83%
	MTM1	1.23	0.23	(1.00)	2.03%	4.73%	2.70%
	BPP1	0.24	0.23	(0.01)	4.10%	3.02%	-1.07%
	GNT1	2.51	0.22	(2.29)	-0.44%	4.70%	5.14%
	VKN1	0.72	0.21	(0.51)	0.31%	1.88%	1.57%
	VUY1	0.42	0.19	(0.23)	0.87%	2.91%	2.04%
	NRT1	1.15	0.14	(1.01)	2.39%	2.91%	0.53%
	KDR1	0.51	0.14	(0.37)	3.04%	3.81%	0.77%
	PAP1	0.54	0.13	(0.42)	2.28%	6.45%	4.17%
	OGL1	0.62	0.11	(0.51)	2.99%	1.60%	-1.38%
	TEL1	0.65	0.01	(0.64)	4.30%	28.45%	24.16%
	AMP1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	CKT1	0.44	0.00	(0.44)	3.13%	#Error	#Error
	GDV1	1.73	0.00	(1.73)	1.76%	#Error	#Error
	GVM1	2.13	0.00	(2.13)	1.25%	#Error	#Error
	PRL1	2.40	0.00	(2.40)	0.89%	#Error	#Error
	RMV1	0.29	0.00	(0.29)	2.75%	#Error	#Error
	Total	36.00	13.65	(22.36)	1.66%	2.44%	0.79%
TIRUPATI-01	CTO1	7.67	1.98	(5.70)	1.22%	0.93%	-0.29%
	ATP1	2.71	1.58	(1.13)	3.17%	-0.47%	-3.64%
	KNL1	4.85	0.99	(3.86)	0.34%	1.99%	1.65%
	PUT1	1.07	0.82	(0.25)	3.45%	3.36%	-0.09%
	KNL2	2.57	0.74	(1.83)	0.88%	4.55%	3.67%
	GTL1	1.90	0.74	(1.17)	3.70%	2.58%	-1.12%
	PDT1	0.82	0.60	(0.22)	1.50%	0.45%	-1.06%
	MPL1	1.50	0.57	(0.94)	4.22%	5.94%	1.72%
	PMR1	0.84	0.53	(0.31)	6.02%	1.20%	-4.82%
	SPE1	0.45	0.53	0.08	4.41%	2.70%	-1.71%
	ADI1	1.07	0.46	(0.61)	4.00%	1.47%	-2.53%
	RCY1	2.88	0.46	(2.42)	-3.19%	3.19%	6.38%
	NDL1	1.42	0.43	(1.00)	3.58%	4.86%	1.29%
	KOU1	0.76	0.35	(0.40)	3.83%	2.91%	-0.92%
	DHN1	1.71	0.32	(1.39)	1.90%	5.47%	3.57%
	RJP1	1.99	0.25	(1.74)	2.87%	4.73%	1.86%
	KHT1	14.28	0.25	(14.03)	0.73%	0.87%	0.14%
	PGR1	0.58	0.22	(0.36)	4.69%	4.70%	0.02%
	BVL1	0.82	0.11	(0.71)	1.57%	1.64%	0.07%
	TPY2	7.44	0.11	(7.34)	0.84%	4.24%	3.40%
	KDA1	1.25	0.00	(1.25)	0.66%	#Error	#Error
	NLR1	3.93	0.00	(3.93)	-2.16%	#Error	#Error
	NYP1	0.40	0.00	(0.40)	3.92%	#Error	#Error
	PIL1	0.93	0.00	(0.93)	3.67%	#Error	#Error
	TPI1	1.44	0.00	(1.44)	1.54%	#Error	#Error
	TPY1	4.15	0.00	(4.15)	0.80%	#Error	#Error
	VKI1	0.11	0.00	(0.11)	4.16%	#Error	#Error
	Total	69.56	12.01	(57.55)	1.20%	2.23%	1.04%
KL-SOUTH	TVP1	1.06	1.03	(0.03)	2.45%	2.33%	-0.12%
	PAS1	1.85	0.20	(1.65)	3.03%	4.67%	1.63%
	Total	2.92	1.23	(1.68)	2.82%	2.72%	-0.10%
HO01	GHUB	2.04	0.00	(2.04)	1.69%	#Error	#Error
	Total	2.04	0.00	(2.04)	1.69%	#Error	#Error
	Total	409.89	322.13	(87.75)	3.14%	3.29%	0.15%