



Mobile - Daily Sales Performance As on 10-05-2026 11:30:52 PM

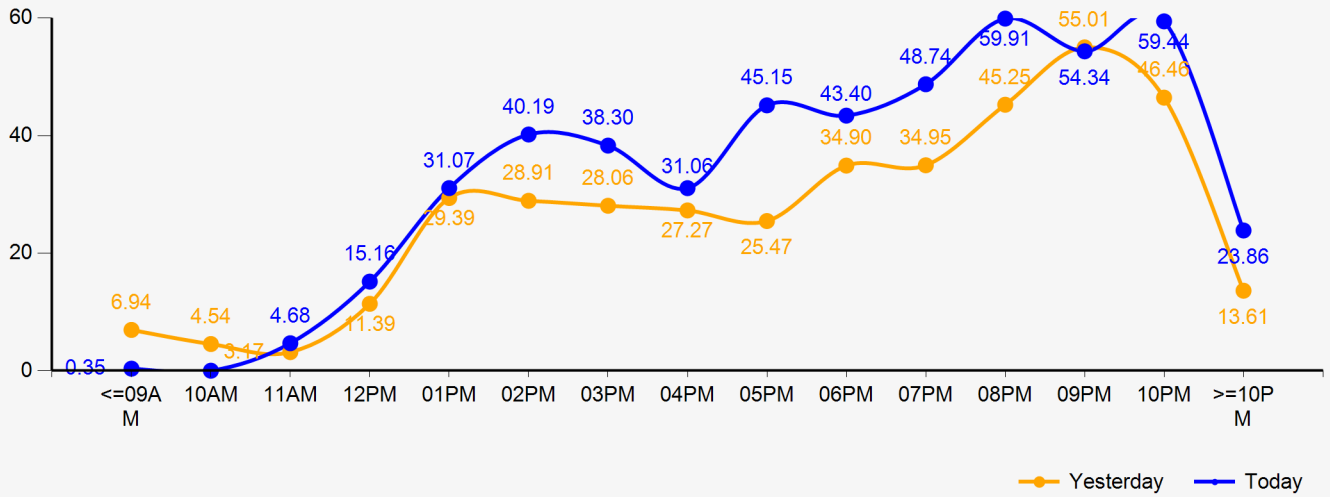
YD Sales : 395.32

YD GP%: 2.18%

TD Sales : 495.65

TD GP%: 2.29%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	60.76	75.27	14.51	2.19%	1.94%	-0.25%
CHENNAI-02	52.77	74.46	21.69	1.82%	2.35%	0.54%
NORTH ARCOT	37.60	70.99	33.39	1.89%	1.64%	-0.25%
CHENNAI-01	41.77	55.43	13.66	2.56%	2.38%	-0.19%
WEST-02	30.44	43.53	13.09	2.70%	3.25%	0.55%
WEST-01	10.33	35.01	24.68	3.61%	2.77%	-0.84%
SOUTH ARCOT	27.35	33.48	6.12	0.96%	1.78%	0.82%
SOUTH-03	56.58	31.48	(25.10)	1.47%	2.62%	1.15%
TRICHY-01	28.77	30.91	2.13	3.04%	2.79%	-0.26%
TIRUPATI-01	23.14	19.16	(3.98)	2.27%	3.30%	1.03%
KL-NORTH	6.64	12.80	6.16	2.16%	0.75%	-1.41%
VIJAYAWADA-01	15.59	6.93	(8.65)	4.04%	2.71%	-1.33%
KL-SOUTH	3.59	6.21	2.63	1.87%	1.18%	-0.69%
Total	395.32	495.65	100	2.18%	2.29%	0.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	NGR1	4.20	8.01	3.81	2.40%	1.97%	-0.43%
	VNR2	3.56	6.74	3.18	1.71%	2.85%	1.15%
	SVK1	0.68	6.54	5.87	2.34%	1.13%	-1.20%
	TVL1	4.49	6.34	1.85	2.04%	0.69%	-1.35%
	TUT1	5.14	4.79	(0.34)	2.40%	1.62%	-0.78%
	MAR1	1.95	2.98	1.03	4.57%	-1.62%	-6.19%
	TKS2	1.67	2.88	1.21	2.28%	1.77%	-0.52%
	TCN1	1.60	2.59	0.99	1.61%	-2.11%	-3.71%
	TUT2	4.53	2.49	(2.04)	2.11%	4.43%	2.31%
	KYR1	0.75	2.39	1.64	5.70%	2.60%	-3.10%
	KGL1	2.40	2.23	(0.17)	2.48%	2.04%	-0.44%
	KVT1	2.63	2.15	(0.48)	0.70%	0.98%	0.28%
	VLY1	4.48	2.14	(2.34)	1.21%	5.10%	3.90%
	KSM1	1.51	2.02	0.51	-1.18%	0.84%	2.03%
	APK2	0.88	1.99	1.11	3.81%	3.34%	-0.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	MMT1	1.26	1.85	0.59	2.06%	4.41%	2.35%
	SGT1	0.88	1.80	0.92	3.31%	3.53%	0.22%
	ERL2	1.09	1.67	0.58	1.60%	2.35%	0.75%
	RND1	1.40	1.51	0.12	2.43%	0.02%	-2.41%
	ARM1	1.69	1.50	(0.19)	0.12%	0.37%	0.25%
	TKS1	2.92	1.42	(1.49)	1.75%	2.97%	1.22%
	ASM1	0.14	1.33	1.19	3.81%	2.61%	-1.20%
	PDI1	1.91	1.12	(0.79)	1.63%	4.80%	3.16%
	TKY1	0.39	1.08	0.68	9.42%	2.15%	-7.27%
	VNR1	1.56	1.01	(0.54)	2.68%	5.14%	2.45%
	PKD1	0.95	0.86	(0.09)	3.21%	2.32%	-0.89%
	APK1	1.07	0.85	(0.22)	2.97%	1.93%	-1.05%
	RPM1	1.25	0.67	(0.59)	0.36%	2.31%	1.95%
	SKD1	0.78	0.54	(0.24)	4.55%	3.93%	-0.62%
	TYI1	0.60	0.41	(0.19)	4.29%	4.06%	-0.23%
	VKM1	0.00	0.39	0.39	#Error	3.70%	#Error
	SDI1	0.91	0.33	(0.58)	7.64%	3.43%	-4.21%
	UDN1	1.35	0.32	(1.03)	1.42%	1.05%	-0.37%
	SNL1	0.16	0.30	0.14	3.68%	6.82%	3.14%
	COL1	0.00	0.00		#Error	#Error	#Error
	STU2	0.00	0.00		#Error	#Error	#Error
	Total	60.76	75.27	14.51	2.19%	1.94%	-0.25%
	CHENNAI-02	CH03	5.14	6.31	1.17	1.11%	2.32%
MC05		3.21	6.11	2.90	1.56%	1.32%	-0.25%
UKI1		2.00	5.33	3.33	2.09%	2.35%	0.27%
CH15		4.28	4.99	0.71	2.82%	2.31%	-0.51%
MJR1		2.21	4.48	2.27	1.17%	2.33%	1.16%
PON1		0.17	4.35	4.18	-2.77%	1.03%	3.80%
CH18		0.51	4.35	3.83	6.76%	3.52%	-3.24%
CH12		1.59	3.88	2.29	3.90%	1.99%	-1.91%
CH20		3.11	3.26	0.15	4.02%	2.24%	-1.78%
CH50		2.37	2.93	0.56	4.18%	3.92%	-0.26%
CH31		0.94	2.70	1.76	3.67%	0.91%	-2.76%
CH51		1.60	2.48	0.88	4.99%	0.82%	-4.17%
CH17		1.98	2.28	0.30	3.12%	4.52%	1.39%
CH34		1.25	2.24	0.99	4.49%	2.95%	-1.54%
CH23		1.71	1.97	0.26	2.22%	2.94%	0.72%
CH41		1.36	1.95	0.59	2.21%	1.72%	-0.49%
GPD1		3.31	1.88	(1.43)	-0.58%	1.94%	2.52%
CH21		2.84	1.82	(1.02)	1.12%	4.38%	3.25%
CH44		2.39	1.70	(0.69)	3.79%	1.55%	-2.24%
CH43		1.90	1.69	(0.20)	0.55%	2.58%	2.03%
CH33		2.73	1.69	(1.04)	-0.66%	2.72%	3.38%
CH46		1.26	1.48	0.22	3.84%	3.35%	-0.49%
CH06		0.40	1.41	1.01	-17.87%	8.11%	25.97%
CH36		0.00	1.17	1.17	#Error	0.26%	#Error
CH32		0.00	0.77	0.77	#Error	1.35%	#Error
CH27		0.48	0.67	0.19	0.12%	-2.23%	-2.35%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC06	0.45	0.39	(0.06)	3.68%	4.60%	0.91%
	CH24	3.59	0.18	(3.41)	-1.17%	0.67%	1.83%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	52.77	74.46	21.69	1.82%	2.35%	0.54%
NORTH ARCOT	KPM2	9.22	11.29	2.08	1.38%	1.51%	0.13%
	TRL1	1.57	6.19	4.62	2.80%	1.30%	-1.51%
	WJD1	1.32	5.22	3.90	4.41%	2.74%	-1.66%
	TRR1	1.60	4.33	2.73	2.52%	3.15%	0.63%
	AKM1	1.61	4.21	2.61	0.92%	1.88%	0.96%
	ABR1	1.57	3.04	1.48	1.65%	2.87%	1.22%
	VEL1	2.81	3.04	0.23	2.29%	1.98%	-0.30%
	CYR1	0.57	2.87	2.30	7.23%	2.97%	-4.26%
	KPM1	0.63	2.66	2.03	3.86%	0.90%	-2.97%
	SLG1	1.35	2.61	1.25	0.39%	-0.04%	-0.43%
	VEL2	3.76	2.55	(1.20)	0.44%	-0.44%	-0.88%
	ANI1	0.30	2.37	2.07	-0.30%	2.47%	2.77%
	UGI1	0.43	2.12	1.69	-0.94%	-1.48%	-0.54%
	VNB1	1.04	2.02	0.98	3.09%	1.61%	-1.48%
	WJP1	2.04	1.90	(0.14)	2.34%	3.87%	1.53%
	BGR1	1.91	1.87	(0.03)	2.92%	1.44%	-1.49%
	VSI1	0.84	1.78	0.94	-0.01%	-0.51%	-0.50%
	ARC2	0.48	1.66	1.18	7.27%	1.82%	-5.45%
	CPT1	0.38	1.58	1.21	0.66%	0.46%	-0.21%
	GDM1	1.00	1.45	0.44	0.78%	3.04%	2.27%
	SBR1	0.78	1.41	0.62	0.41%	-0.84%	-1.26%
	PTU1	1.40	1.33	(0.07)	2.25%	0.05%	-2.20%
	PLR1	0.60	1.30	0.70	5.52%	1.52%	-4.00%
	TRT1	0.00	1.18	1.18	#Error	2.76%	#Error
	CGM1	0.39	1.00	0.60	1.50%	3.70%	2.20%
	Total	37.60	70.99	33.39	1.89%	1.64%	-0.25%
	CHENNAI-01	CH35	1.15	4.77	3.62	1.70%	0.41%
CH05		0.91	4.15	3.24	4.20%	1.16%	-3.04%
CH14		1.29	3.93	2.64	3.43%	4.66%	1.23%
SKL1		1.05	3.84	2.79	3.69%	-0.69%	-4.38%
CH38		1.17	3.60	2.43	0.71%	3.29%	2.58%
MRM1		2.44	3.49	1.05	1.38%	3.30%	1.92%
CH48		1.82	2.50	0.68	4.36%	1.02%	-3.34%
CH40		2.40	2.47	0.07	0.26%	-2.87%	-3.13%
CH28		1.02	2.42	1.39	4.16%	4.17%	0.01%
KNR1		1.39	2.37	0.98	2.20%	2.49%	0.29%
CH30		1.58	2.33	0.75	1.61%	1.20%	-0.40%
CH49		0.87	2.13	1.26	0.48%	2.66%	2.17%
GUD2		1.53	2.03	0.50	2.73%	1.68%	-1.05%
GUD1		1.25	1.76	0.51	2.44%	2.38%	-0.06%
CH08		1.57	1.48	(0.09)	2.60%	8.87%	6.28%
CH25		1.09	1.47	0.38	5.56%	2.49%	-3.07%
CH47		3.76	1.20	(2.56)	2.50%	2.16%	-0.34%
CH19		0.52	1.11	0.59	3.22%	7.85%	4.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	TKM1	4.70	1.08	(3.62)	3.71%	4.28%	0.57%
	CH16	1.32	1.06	(0.26)	2.74%	7.19%	4.45%
	CH42	1.29	1.01	(0.28)	1.17%	3.87%	2.70%
	CH07	1.47	0.91	(0.56)	4.30%	1.92%	-2.38%
	CGL1	0.44	0.88	0.44	2.37%	0.61%	-1.76%
	CH22	0.96	0.84	(0.11)	1.69%	2.24%	0.55%
	MC10	0.51	0.76	0.25	7.12%	6.40%	-0.72%
	CH37	0.00	0.66	0.66	#Error	2.40%	#Error
	AVD1	0.68	0.60	(0.08)	1.37%	2.05%	0.68%
	CH26	0.16	0.41	0.25	5.78%	3.98%	-1.80%
	CH45	2.00	0.14	(1.86)	0.09%	3.29%	3.20%
	CH29	0.22	0.01	(0.20)	-2.45%	14.17%	16.62%
	CH39	1.22	0.00	(1.22)	3.98%	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
	Total	41.77	55.43	13.66	2.56%	2.38%	-0.19%
	WEST-02	SLM1	2.02	3.62	1.60	3.46%	4.85%
TRM1		1.17	3.21	2.04	2.50%	2.41%	-0.10%
APN1		0.69	2.60	1.90	4.08%	2.45%	-1.63%
SLM2		1.52	2.50	0.98	2.21%	3.85%	1.64%
SLM3		0.82	2.30	1.48	3.78%	2.81%	-0.98%
KVP1		0.90	2.29	1.38	1.81%	1.87%	0.06%
PMP1		0.79	2.12	1.33	3.11%	4.59%	1.48%
MTR1		0.94	2.01	1.08	5.64%	-0.09%	-5.74%
NKL2		1.96	2.00	0.04	2.62%	2.29%	-0.33%
HSR2		2.12	1.96	(0.16)	2.08%	2.20%	0.13%
HSR1		0.60	1.77	1.17	1.14%	2.47%	1.34%
OML1		1.55	1.67	0.12	4.87%	6.54%	1.67%
SGI1		2.68	1.56	(1.12)	1.55%	6.76%	5.21%
BMD1		0.57	1.41	0.85	3.23%	3.13%	-0.10%
EPI1		0.64	1.36	0.72	-0.37%	4.86%	5.23%
VPD1		1.23	1.36	0.13	0.97%	1.80%	0.83%
DPR1		0.13	1.36	1.22	1.65%	1.64%	-0.01%
CMI1		0.70	1.31	0.61	1.95%	1.44%	-0.51%
KRI1		1.53	1.26	(0.28)	1.98%	2.92%	0.94%
MCR1		1.10	1.01	(0.09)	3.43%	5.22%	1.79%
ERD2		0.34	1.00	0.66	3.35%	6.34%	2.99%
ATU1		1.63	0.66	(0.96)	0.82%	-1.80%	-2.62%
DPR2		0.13	0.65	0.51	2.03%	2.46%	0.43%
EDP1		0.52	0.58	0.06	2.84%	2.01%	-0.82%
VKL1		0.67	0.39	(0.28)	1.07%	4.53%	3.45%
PLC1		0.75	0.34	(0.41)	6.09%	2.91%	-3.18%
RSP1		0.16	0.30	0.14	6.66%	4.36%	-2.29%
ERD1		0.42	0.29	(0.13)	4.91%	2.90%	-2.01%
SGG1		0.00	0.20	0.20	#Error	18.42%	#Error
PDR1		0.00	0.15	0.15	#Error	4.55%	#Error
KMM1		0.00	0.15	0.15	#Error	4.52%	#Error
HRR1		1.48	0.14	(1.34)	3.94%	3.81%	-0.13%
KAM1		0.66	0.00	(0.66)	2.81%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	TCG1	0.00	0.00		#Error	#Error	#Error
	Total	30.44	43.53	13.09	2.70%	3.25%	0.55%
WEST-01	CNR1	0.00	4.30	4.30	#Error	1.23%	#Error
	CBE2	1.54	4.11	2.56	-0.21%	3.23%	3.44%
	GDR1	0.67	3.86	3.19	1.07%	3.07%	2.00%
	KGI1	0.39	3.81	3.42	3.98%	0.21%	-3.77%
	GBM1	0.46	2.51	2.05	5.84%	1.62%	-4.22%
	ANR1	0.28	1.81	1.53	2.91%	3.14%	0.22%
	TPR1	0.00	1.64	1.64	#Error	3.34%	#Error
	MPM1	0.17	1.52	1.35	2.52%	3.25%	0.73%
	DPM2	0.25	1.48	1.23	11.29%	0.72%	-10.58%
	UAM1	1.76	1.34	(0.42)	8.22%	0.66%	-7.56%
	TPR2	0.14	1.24	1.10	6.15%	6.85%	0.70%
	KGM1	0.88	1.09	0.21	5.43%	6.16%	0.73%
	CBE6	0.12	1.06	0.94	6.73%	3.94%	-2.79%
	TPR4	0.23	0.78	0.55	2.67%	5.53%	2.86%
	CBE4	0.00	0.73	0.73	#Error	4.64%	#Error
	KMD1	0.00	0.67	0.67	#Error	1.07%	#Error
	PPI1	0.00	0.64	0.64	#Error	2.13%	#Error
	KMR1	0.00	0.49	0.49	#Error	10.55%	#Error
	UMP1	0.22	0.44	0.22	5.42%	6.02%	0.60%
	TPR3	0.00	0.44	0.44	#Error	2.10%	#Error
	PLI1	0.67	0.38	(0.29)	0.20%	8.06%	7.86%
	SYM2	0.29	0.25	(0.04)	0.91%	4.14%	3.23%
	CBE1	0.00	0.18	0.18	#Error	0.90%	#Error
	SUL1	0.12	0.10	(0.02)	4.38%	4.59%	0.22%
	CBE5	0.00	0.08	0.08	#Error	5.12%	#Error
	AVI1	0.92	0.02	(0.90)	3.97%	16.54%	12.57%
	PDM1	0.54	0.01	(0.53)	1.30%	15.22%	13.92%
	CBE3	0.00	0.00		#Error	#Error	#Error
	SNR1	0.67	0.00	(0.67)	0.85%	#Error	#Error
	Total	10.33	35.01	24.68	3.61%	2.77%	-0.84%
	SOUTH ARCOT	CUD1	3.95	5.57	1.62	2.30%	2.89%
TRK1		2.55	3.75	1.20	1.57%	-0.02%	-1.59%
CDM1		2.39	2.47	0.08	1.76%	0.57%	-1.19%
KKI2		0.68	2.22	1.55	2.18%	3.22%	1.04%
VPM2		1.40	2.19	0.79	1.78%	2.86%	1.09%
KLM1		0.45	2.14	1.69	5.46%	2.94%	-2.51%
VCM2		0.83	1.97	1.14	-1.79%	-0.23%	1.56%
ULP1		2.47	1.86	(0.61)	2.82%	0.87%	-1.95%
NVL2		0.87	1.74	0.88	0.61%	1.90%	1.28%
PRT1		1.55	1.48	(0.06)	-0.27%	-0.80%	-0.54%
TVM1		1.09	1.46	0.37	0.11%	1.31%	1.21%
SJI2		0.48	1.44	0.96	2.64%	1.59%	-1.05%
TVM2		2.47	1.25	(1.22)	0.38%	3.23%	2.85%
STP1		0.80	0.99	0.20	4.17%	0.72%	-3.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	MKM1	1.26	0.80	(0.47)	-1.79%	2.69%	4.49%
	TDM1	0.29	0.61	0.31	9.45%	1.05%	-8.40%
	POY1	0.49	0.49		1.72%	6.67%	4.95%
	VPM1	0.91	0.43	(0.48)	-0.84%	3.26%	4.10%
	POY2	1.59	0.32	(1.27)	-1.13%	3.84%	4.97%
	VCM1	0.30	0.17	(0.13)	-29.11%	3.53%	32.64%
	KML1	0.55	0.13	(0.42)	2.10%	6.60%	4.50%
	Total	27.35	33.48	6.12	0.96%	1.78%	0.82%
SOUTH-03	CBM1	0.63	2.10	1.47	9.72%	3.64%	-6.07%
	TPT1	1.27	1.87	0.60	-1.12%	3.02%	4.14%
	KRR1	0.14	1.61	1.47	-0.93%	0.33%	1.26%
	MDU3	1.15	1.56	0.41	1.48%	-0.80%	-2.27%
	USL1	0.76	1.52	0.76	-0.06%	-0.36%	-0.30%
	MDU6	1.27	1.44	0.17	3.06%	2.44%	-0.61%
	TMM1	3.09	1.40	(1.69)	-0.54%	6.43%	6.97%
	ODM1	0.42	1.35	0.93	13.08%	2.88%	-10.20%
	MDU1	3.24	1.34	(1.90)	-0.59%	1.54%	2.12%
	DGL1	2.09	1.28	(0.82)	-1.70%	4.48%	6.18%
	PVI1	0.97	1.25	0.28	-1.08%	4.61%	5.69%
	SGP1	2.12	1.17	(0.95)	-2.37%	0.86%	3.23%
	BNR1	1.67	1.12	(0.55)	1.32%	4.09%	2.77%
	KPT1	1.72	1.01	(0.71)	6.88%	4.09%	-2.78%
	TEN2	2.08	1.00	(1.08)	0.64%	0.07%	-0.57%
	NTM1	0.70	0.98	0.27	1.38%	3.31%	1.93%
	TDI1	0.11	0.93	0.82	-5.26%	1.40%	6.66%
	TEN1	1.93	0.86	(1.07)	1.18%	0.90%	-0.28%
	DGL2	0.74	0.85	0.11	0.66%	1.53%	0.87%
	MDU4	0.99	0.81	(0.18)	-0.47%	-0.04%	0.43%
	MDU2	1.48	0.64	(0.84)	-1.11%	1.74%	2.85%
	KKD3	1.59	0.52	(1.07)	-0.11%	3.70%	3.81%
	MLR1	1.64	0.48	(1.16)	4.74%	0.31%	-4.43%
	DKI1	0.62	0.47	(0.15)	3.63%	-3.11%	-6.74%
	ATG1	1.17	0.44	(0.74)	-1.79%	6.10%	7.90%
	MDU7	0.62	0.40	(0.22)	2.26%	6.83%	4.58%
	ADP1	2.66	0.38	(2.28)	3.46%	8.87%	5.40%
	KYK1	1.03	0.36	(0.67)	-0.86%	6.85%	7.71%
	MNM1	0.28	0.35	0.07	1.73%	1.12%	-0.60%
	PKM1	1.49	0.34	(1.15)	2.26%	4.15%	1.89%
	NKI1	0.53	0.34	(0.19)	4.14%	4.60%	0.47%
	PNI1	0.00	0.29	0.29	#Error	3.00%	#Error
	CMR1	9.43	0.27	(9.16)	2.20%	2.21%	0.01%
	BTU1	1.96	0.25	(1.71)	3.06%	10.54%	7.48%
	MPA1	3.04	0.23	(2.81)	2.79%	14.12%	11.33%
	MDU5	0.89	0.14	(0.75)	1.77%	2.63%	0.86%
	PNV2	0.66	0.13	(0.53)	0.28%	0.79%	0.50%
	SVG1	0.37	0.00	(0.37)	11.25%	#Error	#Error
	Total	56.58	31.48	(25.10)	1.47%	2.62%	1.15%
	TRICHY-01	TRY1	3.76	6.78	3.02	1.82%	1.92%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	JKM1	1.20	2.53	1.33	3.03%	3.79%	0.76%
	TTP1	1.89	2.45	0.56	3.43%	2.94%	-0.48%
	TYR1	1.91	2.11	0.20	4.97%	3.35%	-1.62%
	KRN1	1.04	1.99	0.95	5.07%	2.64%	-2.43%
	TNJ1	3.84	1.53	(2.31)	1.34%	1.90%	0.56%
	TRY4	0.81	1.43	0.62	5.62%	3.62%	-2.00%
	MSI1	0.99	1.26	0.28	1.89%	3.83%	1.94%
	TNJ2	0.87	1.23	0.35	2.02%	0.59%	-1.43%
	TRY3	1.09	1.06	(0.03)	3.13%	4.48%	1.35%
	NMM1	0.63	1.00	0.37	5.67%	6.39%	0.72%
	NGT1	0.37	0.83	0.46	9.65%	1.59%	-8.07%
	PTK1	1.24	0.82	(0.43)	2.35%	0.82%	-1.53%
	AYR1	0.00	0.82	0.82	#Error	2.03%	#Error
	MVM1	0.78	0.80	0.02	5.90%	3.43%	-2.48%
	TRY2	0.01	0.69	0.68	18.59%	1.39%	-17.20%
	KUM1	0.12	0.68	0.57	2.11%	2.90%	0.79%
	PBR2	1.50	0.61	(0.89)	3.47%	3.22%	-0.25%
	ORU1	0.51	0.48	(0.02)	3.94%	4.16%	0.22%
	PBR1	0.56	0.40	(0.16)	3.08%	2.32%	-0.76%
	MDI1	0.14	0.35	0.21	2.81%	3.52%	0.71%
	TVR1	0.54	0.34	(0.20)	6.83%	3.52%	-3.31%
	PDK1	0.00	0.26	0.26	#Error	4.26%	#Error
	KIK1	0.28	0.19	(0.09)	3.48%	0.81%	-2.67%
	NCK1	0.90	0.16	(0.75)	3.61%	4.93%	1.32%
	TVR2	3.49	0.10	(3.39)	2.01%	4.05%	2.05%
	APM1	0.00	0.01	0.01	#Error	15.22%	#Error
	KUM2	0.31	0.00	(0.31)	-0.68%	#Error	#Error
	Total	28.77	30.91	2.13	3.04%	2.79%	-0.26%
TIRUPATI-01	SPE1	0.00	4.05	4.05	#Error	3.07%	#Error
	ATP1	1.46	2.30	0.84	6.59%	1.48%	-5.11%
	KNL2	0.34	1.19	0.86	1.89%	8.13%	6.24%
	PMR1	2.05	1.10	(0.95)	3.98%	3.00%	-0.98%
	KHT1	0.00	1.07	1.07	#Error	2.72%	#Error
	KDR1	0.00	0.94	0.94	#Error	4.62%	#Error
	CTO1	1.32	0.88	(0.44)	2.21%	5.01%	2.80%
	GTL1	0.67	0.82	0.16	0.15%	1.85%	1.71%
	BVL1	0.73	0.82	0.09	0.87%	0.91%	0.04%
	KAR1	0.28	0.72	0.44	2.01%	2.79%	0.78%
	DHN1	0.17	0.67	0.50	1.78%	1.07%	-0.71%
	KOU1	0.72	0.63	(0.09)	2.67%	5.89%	3.22%
	PDT1	0.13	0.48	0.36	-0.85%	5.19%	6.04%
	VKI1	0.00	0.48	0.48	#Error	-0.91%	#Error
	ADI1	0.65	0.40	(0.24)	-0.33%	0.12%	0.45%
	KDA1	0.58	0.40	(0.18)	5.88%	3.29%	-2.59%
	NLR1	1.16	0.31	(0.85)	6.14%	-2.02%	-8.16%
	RCY1	0.01	0.30	0.29	14.41%	9.85%	-4.56%
	TPI1	0.17	0.29	0.12	2.03%	4.39%	2.36%
	PIL1	1.22	0.23	(0.99)	0.79%	12.01%	11.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NYP1	0.00	0.22	0.22	#Error	3.20%	#Error
	KNL1	1.62	0.19	(1.44)	0.34%	12.73%	12.39%
	RJP1	0.85	0.17	(0.68)	1.12%	1.78%	0.67%
	NDL1	6.25	0.17	(6.08)	1.57%	5.54%	3.97%
	PGR1	0.00	0.16	0.16	#Error	-5.95%	#Error
	PUT1	1.32	0.14	(1.18)	1.93%	4.63%	2.71%
	TPY1	0.00	0.01	0.01	#Error	16.57%	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	MPL1	0.48	0.00	(0.48)	2.24%	#Error	#Error
	TPY2	0.95	0.00	(0.95)	0.96%	#Error	#Error
	Total	23.14	19.16	(3.98)	2.27%	3.30%	1.03%
KL-NORTH	KZD1	6.64	12.80	6.16	2.16%	0.75%	-1.41%
	Total	6.64	12.80	6.16	2.16%	0.75%	-1.41%
VIJAYAWADA-01	PAP1	1.43	0.82	(0.61)	6.69%	3.07%	-3.63%
	TDD1	0.13	0.81	0.68	-2.47%	1.69%	4.16%
	OGL1	2.50	0.80	(1.70)	2.33%	2.13%	-0.20%
	VUY1	0.12	0.58	0.45	2.02%	4.27%	2.25%
	GNT1	0.00	0.52	0.52	#Error	-2.80%	#Error
	PPM1	0.29	0.51	0.22	3.56%	7.23%	3.67%
	JPT1	2.63	0.42	(2.21)	5.02%	5.42%	0.39%
	CKT1	0.00	0.40	0.40	#Error	-6.06%	#Error
	BVR1	1.26	0.33	(0.92)	3.13%	4.33%	1.20%
	CRL1	0.11	0.27	0.16	2.26%	5.98%	3.71%
	KND1	0.00	0.22	0.22	#Error	-10.27%	#Error
	VJW3	0.00	0.19	0.19	#Error	14.13%	#Error
	VJW5	0.00	0.18	0.18	#Error	7.51%	#Error
	AMP1	0.00	0.16	0.16	#Error	5.32%	#Error
	RMV1	0.00	0.15	0.15	#Error	2.81%	#Error
	PRL1	0.23	0.15	(0.07)	12.40%	2.81%	-9.59%
	TNK1	1.28	0.14	(1.14)	1.51%	4.63%	3.12%
	VJW2	0.13	0.14	0.01	-4.69%	3.87%	8.57%
	VJW4	0.51	0.11	(0.40)	10.04%	5.20%	-4.85%
	GDV1	0.00	0.01	0.01	#Error	17.97%	#Error
	GNT2	0.11	0.01	(0.09)	1.41%	8.86%	7.45%
	BPP1	0.59	0.00	(0.59)	7.74%	#Error	#Error
	DPE1	0.86	0.00	(0.86)	3.09%	#Error	#Error
	ELU1	0.00	0.00		#Error	#Error	#Error
	GVM1	0.95	0.00	(0.95)	0.85%	#Error	#Error
	JGG1	0.20	0.00	(0.20)	15.90%	#Error	#Error
	MTM1	0.32	0.00	(0.32)	5.24%	#Error	#Error
	NPR1	0.66	0.00	(0.66)	4.07%	#Error	#Error
	NRT1	0.15	0.00	(0.15)	0.52%	#Error	#Error
	NZV1	0.00	0.00		#Error	#Error	#Error
	PNR1	0.11	0.00	(0.11)	1.24%	#Error	#Error
	RAL1	0.79	0.00	(0.79)	2.62%	#Error	#Error
	TEL1	0.16	0.00	(0.16)	5.17%	#Error	#Error
TNI1	0.00	0.00		#Error	#Error	#Error	
TVU1	0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW1	0.08	0.00	(0.08)	13.81%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	15.59	6.93	(8.65)	4.04%	2.71%	-1.33%
KL-SOUTH	TVP1	1.44	2.63	1.19	2.76%	2.09%	-0.68%
	KLR1	0.68	1.94	1.26	1.58%	-0.44%	-2.02%
	PAS1	0.99	1.34	0.35	1.62%	1.41%	-0.21%
	PNL1	0.48	0.30	(0.18)	0.12%	2.67%	2.55%
	Total	3.59	6.21	2.63	1.87%	1.18%	-0.69%
	Total	395.32	495.65	100.33	2.18%	2.29%	0.11%