



# Mobile - Daily Sales Performance As on 10-04-2026 11:30:27 PM

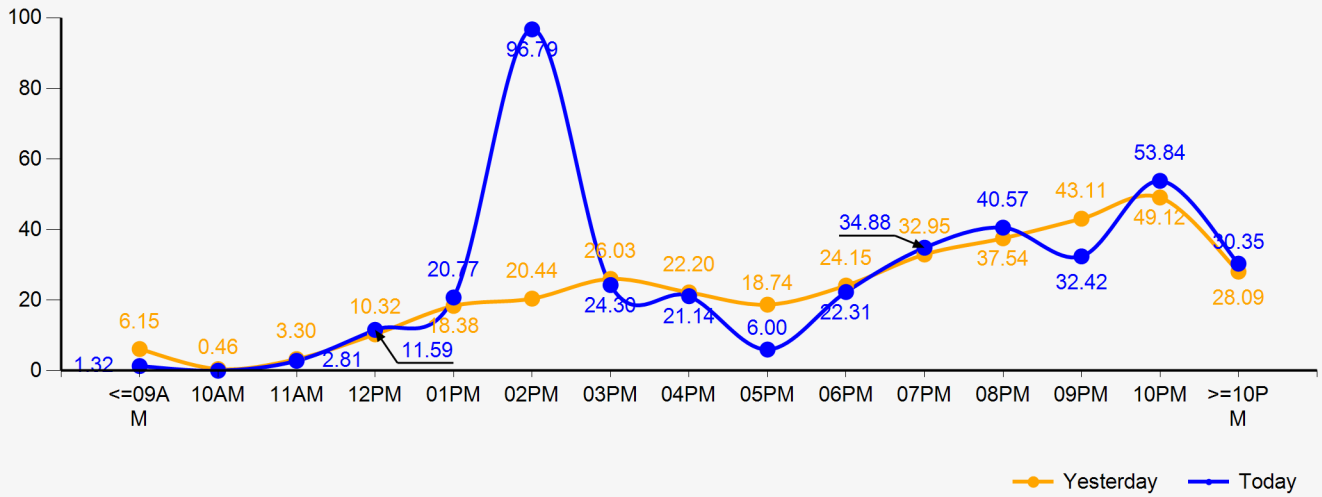
YD Sales : 340.98

YD GP%: 4.54%

TD Sales : 399.08

TD GP%: 3.00%

### Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	60.29	59.98	(0.31)	4.09%	2.96%	-1.13%
HO01	0.01	51.47	51.46	-0.03%	-0.99%	-0.96%
NORTH ARCOT	36.85	45.54	8.69	4.88%	3.23%	-1.66%
CHENNAI-01	39.92	42.20	2.28	4.74%	2.96%	-1.78%
CHENNAI-02	47.00	33.41	(13.59)	3.41%	3.51%	0.11%
TRICHY-01	31.34	33.24	1.89	6.11%	5.01%	-1.10%
WEST-02	22.67	30.90	8.23	5.82%	4.95%	-0.87%
SOUTH ARCOT	25.48	30.35	4.87	4.42%	2.64%	-1.78%
TIRUPATI-01	13.68	17.26	3.58	2.75%	3.70%	0.95%
WEST-01	20.58	16.67	(3.91)	4.19%	4.58%	0.39%
SOUTH-03	25.25	16.62	(8.63)	5.56%	5.18%	-0.37%
VIJAYAWADA-01	9.76	9.43	(0.33)	5.25%	4.59%	-0.65%
KL-NORTH	4.30	8.95	4.65	2.43%	1.03%	-1.40%
KL-SOUTH	3.87	3.07	(0.79)	2.59%	0.35%	-2.24%
<b>Total</b>	<b>340.98</b>	<b>399.08</b>	<b>58</b>	<b>4.54%</b>	<b>3.00%</b>	<b>-1.54%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	3.88	4.70	0.82	4.13%	4.65%	0.52%
	TUT1	5.08	4.27	(0.81)	4.34%	7.28%	2.94%
	MAR1	1.84	2.95	1.12	5.96%	3.90%	-2.06%
	NGR1	3.87	2.94	(0.93)	1.35%	1.61%	0.26%
	KVT1	1.67	2.67	0.99	4.35%	-5.28%	-9.63%
	PDI1	0.99	2.61	1.62	1.89%	3.61%	1.72%
	MMT1	1.25	2.41	1.16	7.31%	2.46%	-4.85%
	TKS2	4.28	2.39	(1.89)	1.88%	-0.07%	-1.96%
	VNR2	2.01	2.29	0.28	4.80%	5.41%	0.61%
	KGL1	2.75	2.20	(0.54)	5.40%	0.26%	-5.14%
	ERL2	1.30	2.16	0.86	11.05%	3.73%	-7.32%
	APK2	0.74	2.11	1.36	-1.35%	0.28%	1.62%
	RND1	1.28	1.95	0.66	7.24%	4.85%	-2.38%
	TUT2	2.78	1.93	(0.85)	7.56%	3.40%	-4.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKS1	1.74	1.93	0.20	3.24%	5.69%	2.45%
	UDN1	1.18	1.86	0.69	2.90%	6.88%	3.98%
	VLY1	3.07	1.76	(1.31)	3.06%	4.82%	1.76%
	ARM1	0.50	1.71	1.20	0.60%	-0.01%	-0.61%
	TKY1	0.73	1.59	0.86	6.05%	6.73%	0.68%
	STU2	0.49	1.54	1.05	2.22%	-4.31%	-6.52%
	SGT1	1.46	1.52	0.05	-0.64%	-3.55%	-2.91%
	KYR1	0.47	1.51	1.04	2.17%	4.19%	2.02%
	SVK1	2.19	1.36	(0.83)	2.48%	1.33%	-1.15%
	TCN1	2.30	1.32	(0.98)	1.60%	6.56%	4.97%
	ASM1	0.98	1.06	0.08	4.73%	2.57%	-2.16%
	PKD1	1.65	1.02	(0.63)	6.61%	3.59%	-3.02%
	SKD1	1.90	0.98	(0.92)	3.65%	3.69%	0.05%
	SNL1	1.07	0.68	(0.38)	1.88%	4.20%	2.32%
	VKM1	0.70	0.67	(0.03)	2.70%	0.15%	-2.55%
	RPM1	1.07	0.64	(0.43)	8.91%	3.85%	-5.06%
	TYI1	0.01	0.51	0.50	-30.64%	8.08%	38.72%
	SDI1	0.51	0.28	(0.23)	14.44%	3.23%	-11.21%
	APK1	1.05	0.27	(0.79)	4.02%	-3.44%	-7.46%
	VNR1	1.74	0.19	(1.55)	5.78%	13.34%	7.56%
	COL1	0.47	0.00	(0.47)	6.06%	#Error	#Error
	KSM1	1.28	0.00	(1.28)	3.54%	#Error	#Error
	Total	60.29	59.98	(0.31)	4.09%	2.96%	-1.13%
	HO01	GHUB	0.00	51.47	51.47	#Error	-0.99%
MSWH		0.01	0.00	(0.01)	-0.03%	#Error	#Error
Total		0.01	51.47	51.46	-0.03%	-0.99%	-0.96%
NORTH ARCOT	KPM2	5.69	11.09	5.39	5.02%	1.82%	-3.20%
	VEL2	0.21	3.88	3.67	19.64%	1.44%	-18.20%
	VEL1	2.04	3.50	1.46	3.53%	2.74%	-0.79%
	TRR1	0.83	2.40	1.57	6.03%	7.93%	1.91%
	CGM1	1.68	2.30	0.63	2.60%	-0.06%	-2.65%
	TRT1	0.00	2.14	2.14	#Error	0.93%	#Error
	ABR1	0.45	2.08	1.63	14.98%	4.63%	-10.35%
	WJP1	0.77	1.91	1.15	10.25%	1.82%	-8.43%
	WJD1	1.78	1.90	0.12	10.58%	9.06%	-1.52%
	AKM1	3.21	1.84	(1.37)	2.74%	4.99%	2.24%
	TRL1	1.63	1.82	0.19	5.86%	1.64%	-4.23%
	PTU1	1.10	1.53	0.42	6.82%	2.76%	-4.06%
	VNB1	2.11	1.17	(0.94)	2.74%	3.73%	0.99%
	GDM1	0.70	1.09	0.40	6.67%	4.13%	-2.54%
	CYR1	1.21	1.04	(0.17)	7.71%	6.33%	-1.38%
	UGI1	1.27	0.98	(0.29)	7.28%	8.44%	1.16%
	CPT1	1.87	0.83	(1.04)	1.93%	2.55%	0.62%
	PLR1	1.68	0.80	(0.88)	2.96%	8.01%	5.05%
	SBR1	2.48	0.76	(1.72)	4.38%	3.04%	-1.33%
	KPM1	1.13	0.73	(0.40)	2.25%	2.53%	0.28%
	SLG1	1.51	0.72	(0.79)	5.30%	8.57%	3.27%
ANI1	0.98	0.41	(0.56)	0.32%	-0.90%	-1.22%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	BGR1	0.45	0.34	(0.11)	4.98%	5.56%	0.57%
	VSI1	0.94	0.28	(0.67)	8.46%	-0.24%	-8.70%
	ARC2	1.12	0.00	(1.12)	1.56%	#Error	#Error
	Total	36.85	45.54	8.69	4.88%	3.23%	-1.66%
CHENNAI-01	CH30	0.41	4.95	4.54	9.12%	0.16%	-8.97%
	CH47	7.24	3.39	(3.85)	1.87%	-0.56%	-2.43%
	MRM1	1.89	3.34	1.45	7.21%	0.62%	-6.59%
	CH07	0.31	2.70	2.39	5.63%	0.52%	-5.11%
	AVD1	0.16	2.15	1.99	-4.00%	1.22%	5.23%
	CH16	4.14	2.13	(2.01)	5.95%	4.97%	-0.98%
	CH35	0.52	2.11	1.59	14.63%	4.50%	-10.13%
	GUD2	1.15	1.97	0.82	7.35%	5.75%	-1.60%
	CH40	0.13	1.89	1.76	-10.28%	-0.78%	9.50%
	CGL1	2.30	1.75	(0.54)	2.21%	3.48%	1.27%
	CH14	2.14	1.64	(0.50)	4.19%	6.77%	2.58%
	KNR1	0.46	1.43	0.97	3.18%	7.20%	4.02%
	CH28	0.48	1.26	0.77	9.79%	10.02%	0.22%
	CH05	2.18	1.23	(0.95)	5.61%	3.77%	-1.84%
	GUD1	0.95	1.18	0.23	2.59%	4.55%	1.96%
	CH22	1.22	1.18	(0.04)	-0.10%	4.67%	4.78%
	CH45	1.23	1.17	(0.06)	5.62%	4.00%	-1.62%
	TKM1	0.36	0.96	0.60	17.87%	5.55%	-12.32%
	CH19	0.83	0.89	0.06	0.72%	2.79%	2.07%
	SKL1	2.11	0.82	(1.29)	1.75%	4.68%	2.93%
	CH25	0.66	0.79	0.13	5.48%	0.79%	-4.69%
	CH26	0.13	0.59	0.45	8.95%	1.56%	-7.39%
	CH42	0.26	0.56	0.30	5.19%	7.90%	2.71%
	CH38	1.34	0.42	(0.93)	9.11%	-0.36%	-9.47%
	CH49	1.21	0.40	(0.81)	11.31%	2.30%	-9.01%
	MC10	0.80	0.33	(0.47)	2.74%	9.95%	7.21%
	CH37	0.26	0.30	0.04	18.89%	17.07%	-1.82%
	CH29	0.00	0.20	0.20	#Error	2.81%	#Error
	CH48	1.40	0.18	(1.22)	7.72%	17.80%	10.08%
	CH39	1.15	0.15	(1.00)	1.25%	5.18%	3.93%
	CH08	1.50	0.12	(1.38)	5.57%	-14.40%	-19.97%
	MC09	0.97	0.01	(0.95)	5.82%	10.59%	4.76%
Total	39.92	42.20	2.28	4.74%	2.96%	-1.78%	
CHENNAI-02	CH03	4.81	3.22	(1.59)	0.80%	1.69%	0.89%
	CH20	0.88	2.93	2.06	4.07%	5.28%	1.20%
	CH21	2.76	2.89	0.13	3.82%	1.40%	-2.43%
	CH15	2.97	2.32	(0.64)	2.59%	0.30%	-2.28%
	CH17	3.78	2.11	(1.67)	3.94%	2.94%	-1.00%
	CH46	1.47	1.96	0.49	4.51%	0.69%	-3.82%
	CH18	1.32	1.81	0.48	-5.59%	7.95%	13.54%
	MJR1	1.09	1.79	0.70	11.99%	7.29%	-4.70%
	CH34	5.82	1.79	(4.03)	2.14%	3.93%	1.80%
	CH33	2.67	1.66	(1.00)	3.00%	1.88%	-1.11%
	MC06	0.82	1.59	0.76	8.96%	1.16%	-7.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH50	1.16	1.31	0.15	8.45%	5.87%	-2.58%	
	PON1	1.15	1.21	0.06	2.81%	5.53%	2.72%	
	GPD1	2.25	1.01	(1.23)	1.80%	6.35%	4.54%	
	CH44	2.29	0.98	(1.31)	5.13%	5.37%	0.23%	
	CH12	1.78	0.93	(0.86)	5.50%	3.21%	-2.29%	
	CH23	0.36	0.67	0.31	1.65%	0.15%	-1.50%	
	MC05	3.17	0.66	(2.51)	4.02%	5.81%	1.79%	
	UKI1	1.12	0.62	(0.50)	9.02%	0.33%	-8.69%	
	CH06	1.36	0.57	(0.79)	2.19%	5.43%	3.24%	
	CH41	0.58	0.49	(0.09)	6.08%	2.21%	-3.87%	
	CH36	0.42	0.36	(0.05)	4.30%	8.46%	4.16%	
	CH31	0.31	0.24	(0.08)	10.11%	6.70%	-3.41%	
	CH51	1.20	0.21	(0.99)	1.53%	12.23%	10.70%	
	CH27	0.23	0.07	(0.16)	4.82%	0.64%	-4.18%	
	CH43	0.29	0.01	(0.28)	7.80%	10.59%	2.78%	
	CH01	0.00	0.00		#Error	#Error	#Error	
	CH24	0.95	0.00	(0.95)	0.97%	#Error	#Error	
	CH32	0.00	0.00		#Error	#Error	#Error	
	Total	47.00	33.41	(13.59)	3.41%	3.51%	0.11%	
	TRICHY-01	TRY1	6.65	4.03	(2.63)	2.27%	2.74%	0.48%
PBR2		0.85	3.57	2.73	14.10%	-0.68%	-14.78%	
TYR1		1.92	2.39	0.47	6.57%	3.75%	-2.82%	
TRY4		2.19	2.16	(0.02)	5.46%	5.54%	0.07%	
AYR1		1.27	2.05	0.78	13.51%	7.05%	-6.47%	
KRN1		1.39	1.63	0.24	7.76%	5.31%	-2.46%	
MSI1		1.17	1.54	0.37	5.07%	3.69%	-1.38%	
PTK1		1.35	1.51	0.16	5.04%	5.02%	-0.02%	
TNJ1		1.00	1.50	0.50	3.52%	3.85%	0.32%	
TTP1		2.23	1.49	(0.74)	4.71%	11.17%	6.46%	
KIK1		0.24	1.38	1.14	0.63%	5.82%	5.19%	
ORU1		2.13	1.22	(0.90)	8.27%	12.23%	3.96%	
JKM1		0.45	1.20	0.75	14.30%	7.08%	-7.22%	
KUM1		0.75	1.16	0.41	5.02%	5.05%	0.03%	
NMM1		0.72	1.14	0.42	8.70%	6.13%	-2.57%	
MVM1		0.73	1.10	0.38	5.79%	9.35%	3.56%	
TVR2		0.95	0.99	0.04	3.72%	6.24%	2.52%	
MDI1		0.73	0.88	0.14	8.45%	5.36%	-3.09%	
NGT1		1.27	0.76	(0.51)	7.36%	8.47%	1.11%	
NCK1		0.45	0.36	(0.09)	7.15%	2.98%	-4.17%	
PBR1		0.46	0.33	(0.14)	10.59%	5.46%	-5.13%	
PDK1		0.14	0.27	0.13	3.87%	4.57%	0.70%	
TVR1		0.51	0.16	(0.35)	12.22%	14.27%	2.05%	
APM1		0.25	0.14	(0.11)	12.10%	3.81%	-8.29%	
TRY2		0.28	0.14	(0.14)	0.62%	1.79%	1.17%	
TNJ2		1.08	0.14	(0.94)	6.58%	-8.01%	-14.59%	
TRY3		0.19	0.00	(0.19)	13.18%	#Error	#Error	
Total		31.34	33.24	1.89	6.11%	5.01%	-1.10%	
WEST-02		KRI1	1.36	2.69	1.33	3.77%	3.08%	-0.70%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	TRM1	1.54	2.33	0.79	5.83%	5.17%	-0.66%
	BMD1	0.28	1.89	1.62	7.24%	4.65%	-2.59%
	SGI1	1.73	1.88	0.14	9.62%	3.38%	-6.24%
	KAM1	0.34	1.88	1.54	3.79%	1.65%	-2.14%
	SLM1	2.20	1.87	(0.33)	3.66%	1.22%	-2.44%
	HSR2	0.28	1.55	1.27	11.64%	4.71%	-6.93%
	SLM2	0.16	1.43	1.27	14.92%	7.59%	-7.33%
	OML1	1.85	1.36	(0.49)	8.05%	7.21%	-0.84%
	MCR1	1.23	1.23		-2.88%	5.48%	8.36%
	KVP1	0.38	1.17	0.79	14.33%	1.87%	-12.46%
	SGG1	0.08	0.98	0.90	2.18%	2.21%	0.02%
	DPR1	0.16	0.90	0.74	14.92%	7.54%	-7.39%
	PLC1	0.66	0.87	0.21	10.00%	11.10%	1.10%
	APN1	1.36	0.84	(0.52)	8.06%	8.25%	0.19%
	HRR1	1.52	0.82	(0.70)	4.79%	8.90%	4.11%
	DPR2	0.42	0.68	0.26	4.84%	2.31%	-2.52%
	KMM1	-0.35	0.66	1.01	13.04%	2.21%	-10.83%
	RSP1	0.00	0.58	0.58	#Error	3.32%	#Error
	ERD2	0.00	0.57	0.57	#Error	13.93%	#Error
	VKL1	0.14	0.51	0.37	3.87%	10.86%	6.98%
	SLM3	0.25	0.51	0.26	4.60%	2.76%	-1.83%
	CMI1	0.35	0.50	0.14	5.15%	3.88%	-1.27%
	ATU1	1.13	0.47	(0.66)	5.68%	6.53%	0.85%
	NKL2	0.64	0.47	(0.17)	5.14%	11.87%	6.73%
	VPD1	1.05	0.44	(0.60)	6.80%	14.50%	7.70%
	PMP1	0.61	0.41	(0.20)	1.23%	2.06%	0.83%
	HSR1	0.23	0.34	0.11	3.81%	-3.98%	-7.79%
	EPI1	1.29	0.31	(0.97)	4.39%	7.03%	2.64%
	MTR1	0.17	0.31	0.14	15.26%	9.87%	-5.39%
	ERD1	0.70	0.26	(0.44)	7.51%	-2.98%	-10.49%
	TCG1	0.33	0.12	(0.21)	13.41%	12.12%	-1.29%
	EDP1	0.00	0.08	0.08	#Error	2.20%	#Error
PDR1	0.59	0.00	(0.59)	4.69%	#Error	#Error	
Total		22.67	30.90	8.23	5.82%	4.95%	-0.87%
SOUTH ARCOT	CUD1	3.57	3.51	(0.07)	0.77%	2.00%	1.23%
	TRK1	4.54	3.41	(1.13)	4.60%	3.95%	-0.64%
	ULP1	1.07	3.03	1.96	7.44%	1.95%	-5.49%
	PRT1	2.17	2.60	0.43	5.07%	1.49%	-3.58%
	KLM1	0.85	2.60	1.75	9.53%	3.07%	-6.47%
	TVM2	1.37	2.05	0.68	2.93%	2.10%	-0.83%
	SJI2	1.02	1.92	0.90	12.85%	2.56%	-10.29%
	VPM2	0.45	1.55	1.11	13.02%	-0.17%	-13.19%
	POY2	0.17	1.45	1.28	21.73%	-1.15%	-22.88%
	TVM1	0.13	1.31	1.19	-9.83%	1.14%	10.97%
	POY1	0.65	1.22	0.57	-2.14%	0.58%	2.72%
	CDM1	3.51	1.14	(2.36)	4.52%	7.27%	2.74%
	MKM1	1.07	0.95	(0.12)	10.79%	1.09%	-9.70%
	KML1	0.69	0.85	0.16	3.03%	13.71%	10.68%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	NVL2	0.00	0.72	0.72	#Error	6.60%	#Error
	VPM1	0.38	0.61	0.22	1.94%	-1.39%	-3.33%
	VCM1	0.16	0.52	0.36	-1.19%	7.27%	8.46%
	TDM1	0.00	0.41	0.41	#Error	2.44%	#Error
	KKI2	2.68	0.35	(2.33)	0.23%	5.85%	5.62%
	STP1	0.99	0.14	(0.85)	7.13%	3.81%	-3.32%
	Total	25.48	30.35	4.87	4.42%	2.64%	-1.78%
TIRUPATI-01	CTO1	1.46	2.34	0.87	4.16%	8.66%	4.50%
	ATP1	0.70	1.92	1.23	-0.54%	3.10%	3.65%
	KNL2	0.59	1.87	1.29	8.45%	0.46%	-7.99%
	TPY1	0.27	1.68	1.41	12.81%	-3.49%	-16.31%
	TPY2	0.46	1.61	1.15	1.08%	4.09%	3.02%
	TPI1	0.00	0.83	0.83	#Error	0.74%	#Error
	NDL1	0.97	0.82	(0.15)	-2.77%	9.51%	12.28%
	SPE1	0.16	0.68	0.52	-1.19%	2.21%	3.39%
	BVL1	0.16	0.63	0.47	-1.19%	2.14%	3.32%
	NYP1	0.86	0.56	(0.30)	5.24%	18.86%	13.62%
	GTL1	0.78	0.54	(0.24)	1.69%	2.24%	0.55%
	PUT1	0.50	0.52	0.02	7.54%	6.87%	-0.67%
	ADI1	0.38	0.50	0.12	0.85%	1.67%	0.82%
	RCY1	0.44	0.47	0.03	1.65%	2.27%	0.62%
	PIL1	0.40	0.42	0.02	11.19%	0.12%	-11.07%
	KAR1	0.69	0.36	(0.33)	3.49%	7.53%	4.03%
	DHN1	0.11	0.33	0.22	5.82%	6.42%	0.60%
	PMR1	0.33	0.29	(0.04)	2.47%	11.77%	9.31%
	PGR1	0.16	0.19	0.04	-1.19%	-2.36%	-1.18%
	KHT1	1.54	0.16	(1.38)	0.36%	-1.19%	-1.55%
	MPL1	0.00	0.16	0.16	#Error	-1.19%	#Error
	KOU1	0.23	0.12	(0.11)	0.24%	5.82%	5.59%
	KNL1	0.82	0.10	(0.72)	5.92%	-0.38%	-6.30%
	KDR1	0.01	0.09	0.08	14.41%	-8.59%	-23.01%
	KVL1	0.01	0.08	0.06	14.41%	6.15%	-8.26%
	KDA1	0.67	0.00	(0.67)	1.19%	#Error	#Error
	NLR1	0.15	0.00	(0.15)	1.79%	#Error	#Error
	PDT1	0.59	0.00	(0.59)	2.28%	#Error	#Error
	RJP1	0.16	0.00	(0.16)	-1.19%	#Error	#Error
	VKI1	0.09	0.00	(0.09)	-8.59%	#Error	#Error
Total	13.68	17.26	3.58	2.75%	3.70%	0.95%	
WEST-01	KMR1	1.03	2.76	1.73	0.41%	2.79%	2.38%
	TPR2	0.67	2.24	1.58	3.06%	2.20%	-0.86%
	GDR1	1.83	1.75	(0.07)	2.65%	3.85%	1.20%
	TPR1	0.33	1.24	0.92	11.37%	4.08%	-7.29%
	KGI1	2.29	1.17	(1.12)	4.34%	5.37%	1.03%
	CBE3	0.00	1.04	1.04	#Error	4.23%	#Error
	UMP1	0.00	0.89	0.89	#Error	5.03%	#Error
	CBE2	2.32	0.87	(1.45)	4.54%	2.68%	-1.85%
	UAM1	2.25	0.82	(1.43)	5.18%	13.31%	8.13%
	PDM1	0.11	0.67	0.56	6.57%	4.80%	-1.77%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGM1	0.68	0.61	(0.07)	8.82%	2.78%	-6.04%
	GBM1	1.41	0.52	(0.88)	6.46%	11.34%	4.88%
	CBE4	0.12	0.35	0.22	11.19%	11.94%	0.75%
	KMD1	0.00	0.34	0.34	#Error	-1.25%	#Error
	PPI1	0.37	0.32	(0.05)	15.28%	7.84%	-7.44%
	CNR1	3.56	0.29	(3.27)	3.89%	3.47%	-0.43%
	PLI1	0.20	0.24	0.04	2.00%	1.04%	-0.96%
	MPM1	0.00	0.19	0.19	#Error	13.92%	#Error
	ANR1	0.00	0.14	0.14	#Error	11.50%	#Error
	CBE5	0.00	0.10	0.10	#Error	1.70%	#Error
	SNR1	0.42	0.08	(0.34)	1.16%	5.12%	3.95%
	TPR3	2.85	0.01	(2.84)	1.25%	15.29%	14.04%
	AVI1	0.01	0.01		15.22%	16.57%	1.34%
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE6	0.12	0.00	(0.12)	12.40%	#Error	#Error
	DPM2	0.00	0.00		#Error	#Error	#Error
	SUL1	0.01	0.00	(0.01)	12.99%	#Error	#Error
	SYM2	0.00	0.00		#Error	#Error	#Error
	TPR4	0.00	0.00		#Error	#Error	#Error
	Total	20.58	16.67	(3.91)	4.19%	4.58%	0.39%
	SOUTH-03	NTM1	0.00	1.19	1.19	#Error	8.55%
CBM1		0.80	1.16	0.37	10.78%	3.83%	-6.95%
MPA1		0.51	1.12	0.62	8.80%	1.13%	-7.67%
MDU1		2.22	1.03	(1.18)	4.56%	0.30%	-4.26%
BNR1		1.08	0.94	(0.14)	11.83%	11.31%	-0.52%
MDU6		1.35	0.90	(0.44)	2.35%	2.65%	0.30%
CMR1		2.53	0.89	(1.65)	-0.24%	1.88%	2.12%
DKI1		0.66	0.85	0.19	5.55%	11.81%	6.27%
DGL1		0.61	0.74	0.13	0.52%	4.63%	4.11%
MDU7		0.81	0.65	(0.15)	-5.65%	5.23%	10.89%
ODM1		0.76	0.65	(0.11)	20.04%	11.09%	-8.95%
SGP1		0.32	0.57	0.26	6.60%	11.74%	5.13%
MDU4		0.12	0.55	0.43	6.07%	2.69%	-3.38%
USL1		0.30	0.54	0.25	9.92%	11.34%	1.43%
TMM1		0.89	0.52	(0.38)	8.92%	6.33%	-2.59%
SVG1		1.92	0.51	(1.41)	2.04%	3.02%	0.99%
TEN1		0.41	0.46	0.06	13.13%	10.44%	-2.69%
KRR1		0.21	0.45	0.24	19.90%	-0.49%	-20.39%
PKM1		0.30	0.43	0.14	15.19%	2.91%	-12.28%
BTU1		0.10	0.32	0.22	2.68%	0.83%	-1.86%
TPT1		0.00	0.31	0.31	#Error	-0.35%	#Error
TEN2		0.71	0.29	(0.41)	0.38%	-3.13%	-3.52%
MNM1		0.11	0.27	0.16	6.57%	3.69%	-2.88%
KKD3		0.42	0.22	(0.20)	9.53%	10.80%	1.28%
PVI1		0.88	0.21	(0.68)	9.22%	2.33%	-6.89%
MDU3		0.73	0.17	(0.57)	-2.89%	11.49%	14.38%
ADP1		0.65	0.16	(0.49)	9.25%	15.25%	6.00%
NKI1		0.78	0.15	(0.63)	0.72%	11.26%	10.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL2	0.74	0.13	(0.61)	6.42%	-2.49%	-8.91%
	MDU2	0.52	0.12	(0.40)	4.72%	-11.06%	-15.78%
	TDI1	0.20	0.12	(0.08)	23.24%	-11.06%	-34.30%
	KYK1	0.73	0.01	(0.72)	15.01%	15.22%	0.21%
	ATG1	0.37	0.00	(0.37)	3.63%	#Error	#Error
	KPT1	1.11	0.00	(1.11)	9.46%	#Error	#Error
	MDU5	1.07	0.00	(1.07)	1.44%	#Error	#Error
	MLR1	0.00	0.00		#Error	#Error	#Error
	PNI1	0.00	0.00		#Error	#Error	#Error
	PNV2	0.34	0.00	(0.34)	3.87%	#Error	#Error
	Total	25.25	16.62	(8.63)	5.56%	5.18%	-0.37%
VIJAYAWADA-01	MTM1	1.00	1.15	0.15	3.17%	2.15%	-1.01%
	NRT1	0.68	0.82	0.15	1.31%	-0.11%	-1.41%
	CRL1	0.43	0.80	0.36	18.53%	2.83%	-15.71%
	BVR1	0.54	0.71	0.17	3.04%	6.78%	3.74%
	JPT1	0.53	0.59	0.06	1.20%	6.78%	5.58%
	AMP1	0.00	0.49	0.49	#Error	1.99%	#Error
	DPE1	0.48	0.47	(0.02)	2.34%	2.18%	-0.16%
	PNR1	0.00	0.45	0.45	#Error	2.31%	#Error
	VJW1	0.26	0.38	0.13	4.89%	16.71%	11.82%
	PRL1	0.00	0.38	0.38	#Error	9.71%	#Error
	PPM1	0.68	0.32	(0.36)	2.21%	4.82%	2.62%
	GVM1	0.21	0.31	0.10	14.91%	12.15%	-2.76%
	JGG1	0.44	0.29	(0.15)	2.24%	2.24%	0.00%
	GDV1	0.00	0.25	0.25	#Error	4.92%	#Error
	GNT2	0.28	0.23	(0.05)	10.54%	0.24%	-10.31%
	VJW2	0.14	0.22	0.08	8.65%	4.50%	-4.15%
	GNT1	0.00	0.20	0.20	#Error	1.79%	#Error
	TNK1	0.17	0.19	0.02	21.53%	16.15%	-5.38%
	VJW5	0.00	0.16	0.16	#Error	17.48%	#Error
	OGL1	0.71	0.16	(0.55)	6.05%	-1.19%	-7.24%
	RMV1	0.15	0.16		13.09%	-1.19%	-14.27%
	TDD1	0.00	0.16	0.16	#Error	-1.19%	#Error
	VJW4	0.00	0.16	0.16	#Error	3.92%	#Error
	VUY1	0.31	0.14	(0.18)	0.12%	6.62%	6.50%
	CKT1	0.11	0.14	0.03	3.90%	6.54%	2.64%
	KND1	0.00	0.11	0.11	#Error	3.00%	#Error
	RAL1	0.15	0.01	(0.14)	5.57%	14.41%	8.84%
	BPP1	0.31	0.00	(0.31)	13.94%	#Error	#Error
	ELU1	0.68	0.00	(0.68)	8.77%	#Error	#Error
	NPR1	0.68	0.00	(0.68)	2.31%	#Error	#Error
	PAP1	0.11	0.00	(0.11)	3.00%	#Error	#Error
	TEL1	0.21	0.00	(0.21)	13.12%	#Error	#Error
	TNI1	0.15	0.00	(0.15)	12.12%	#Error	#Error
TVU1	0.00	0.00		#Error	#Error	#Error	
VJW3	0.32	0.00	(0.32)	-10.98%	#Error	#Error	
VKN1	0.00	0.00		#Error	#Error	#Error	
Total	9.76	9.43	(0.33)	5.25%	4.59%	-0.65%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	KZD1	4.30	8.95	4.65	2.43%	1.03%	-1.40%
	Total	4.30	8.95	4.65	2.43%	1.03%	-1.40%
KL-SOUTH	TVP1	1.54	1.43	(0.11)	0.84%	-1.30%	-2.13%
	PAS1	1.32	0.94	(0.38)	4.37%	1.30%	-3.07%
	PNL1	0.68	0.39	(0.29)	2.19%	3.48%	1.29%
	KLR1	0.32	0.30	(0.01)	4.57%	1.12%	-3.45%
	Total	3.87	3.07	(0.79)	2.59%	0.35%	-2.24%
	Total	340.98	399.08	58.09	4.54%	3.00%	-1.54%