

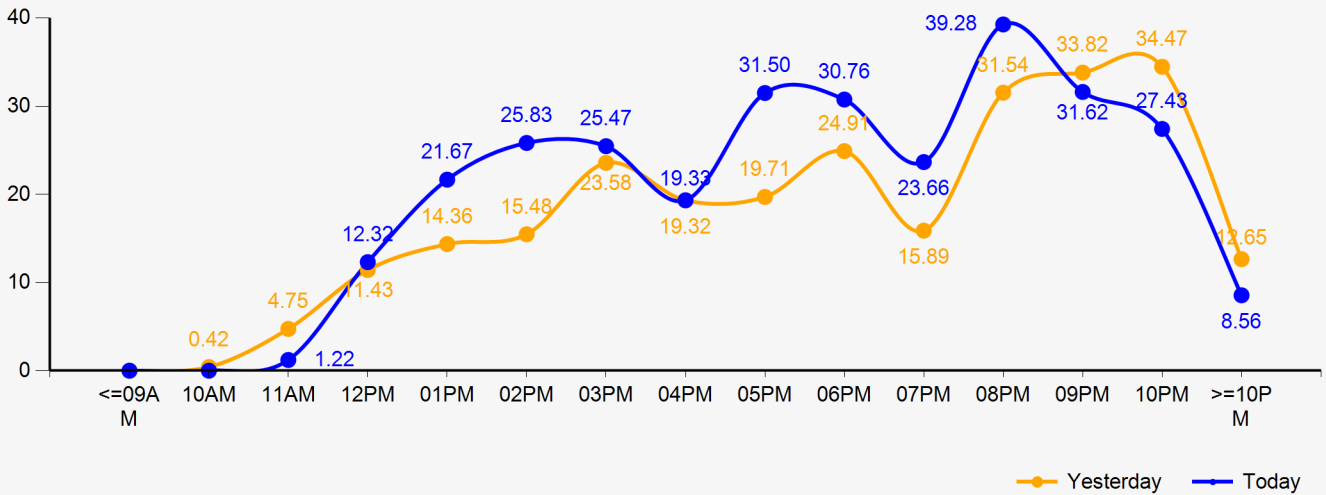
YD Sales : 262.31

YD GP%: 0.92%

TD Sales : 298.64

TD GP%: 1.51%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	32.82	48.36	15.54	0.95%	2.14%	1.18%
SOUTH-01	31.78	43.12	11.34	-0.35%	1.00%	1.35%
CHENNAI-01	37.25	38.77	1.51	1.81%	2.81%	0.99%
WEST-02	23.65	31.27	7.62	2.45%	-0.42%	-2.87%
NORTH ARCOT	25.00	29.50	4.50	-0.10%	1.61%	1.71%
WEST-01	10.83	25.88	15.05	1.55%	0.89%	-0.66%
TRICHY-01	20.37	23.72	3.34	-0.98%	1.09%	2.06%
SOUTH ARCOT	17.91	20.29	2.38	1.58%	0.53%	-1.05%
SOUTH-03	29.25	16.78	(12.47)	1.25%	2.94%	1.69%
TIRUPATI-01	14.65	11.66	(2.99)	1.50%	2.43%	0.93%
VIJAYAWADA-01	10.42	7.05	(3.36)	2.02%	2.65%	0.64%
KL-SOUTH	0.70	2.25	1.54	2.18%	2.89%	0.71%
HO01	7.67	0.00	(7.67)	-0.99%	#Error	#Error
Total	262.31	298.64	36	0.92%	1.51%	0.59%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	3.38	4.86	1.48	1.26%	2.60%	1.35%
	CH03	3.36	4.67	1.31	-3.26%	2.50%	5.76%
	CH34	2.15	4.12	1.97	2.19%	3.32%	1.13%
	CH43	1.88	3.31	1.44	2.38%	1.73%	-0.64%
	MJR1	1.31	3.25	1.95	3.10%	3.18%	0.07%
	CH20	2.55	3.02	0.47	1.03%	2.57%	1.54%
	MC05	1.00	2.53	1.53	-8.41%	3.32%	11.72%
	CH24	2.06	2.43	0.38	-1.44%	2.81%	4.25%
	CH21	1.33	2.12	0.79	0.69%	1.98%	1.29%
	CH12	0.19	2.06	1.87	-1.46%	4.03%	5.50%
	CH33	0.75	1.87	1.11	5.44%	-2.53%	-7.97%
	CH41	0.97	1.59	0.62	3.92%	0.34%	-3.58%
	CH06	0.12	1.41	1.29	2.91%	-0.48%	-3.39%
	MC06	0.82	1.36	0.54	1.51%	2.09%	0.58%
	CH23	1.11	1.35	0.25	2.21%	1.45%	-0.76%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	UKI1	1.51	1.28	(0.23)	2.40%	-0.60%	-3.00%
	GPD1	0.25	1.17	0.92	1.85%	3.22%	1.37%
	CH44	1.37	1.02	(0.35)	1.70%	2.63%	0.92%
	CH36	0.13	0.96	0.83	4.91%	1.20%	-3.71%
	CH18	4.60	0.84	(3.76)	3.56%	6.10%	2.54%
	CH46	0.28	0.77	0.49	3.78%	4.90%	1.12%
	PON1	0.10	0.69	0.59	1.78%	4.12%	2.34%
	CH09	0.46	0.55	0.08	2.45%	3.33%	0.89%
	CH27	0.00	0.54	0.54	#Error	3.37%	#Error
	CH17	0.67	0.43	(0.24)	-10.09%	2.75%	12.85%
	CH31	0.34	0.16	(0.18)	3.98%	-61.07%	-65.06%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH32	0.15	0.00	(0.15)	3.98%	#Error	#Error
	Total	32.82	48.36	15.54	0.95%	2.14%	1.18%
SOUTH-01	TVL1	1.85	6.55	4.70	2.44%	1.68%	-0.76%
	TUT1	2.26	3.77	1.50	-1.90%	-1.11%	0.79%
	TUT2	1.33	2.66	1.34	1.73%	0.45%	-1.28%
	NGR1	1.96	2.59	0.63	1.83%	0.76%	-1.07%
	KVT1	0.53	2.24	1.71	0.08%	-3.32%	-3.39%
	TCN1	0.94	2.22	1.29	1.07%	-0.11%	-1.18%
	TKS2	0.49	1.97	1.49	4.70%	3.29%	-1.41%
	ERL2	0.82	1.92	1.11	3.06%	-3.20%	-6.25%
	STU2	0.10	1.67	1.57	2.57%	1.27%	-1.31%
	MAR1	3.39	1.58	(1.81)	-2.84%	4.74%	7.58%
	VLY1	1.40	1.58	0.17	-3.55%	0.47%	4.02%
	TKY1	0.17	1.44	1.27	4.42%	0.70%	-3.72%
	VNR2	1.38	1.27	(0.11)	-3.40%	3.14%	6.54%
	SNL1	0.67	0.94	0.27	0.86%	3.76%	2.90%
	MMT1	0.66	0.89	0.23	-1.81%	-7.34%	-5.53%
	TKS1	1.21	0.82	(0.39)	4.71%	2.77%	-1.93%
	PKD1	1.89	0.80	(1.09)	1.98%	3.53%	1.55%
	APK2	1.16	0.79	(0.37)	2.67%	4.18%	1.51%
	SVK1	0.36	0.79	0.43	-25.79%	-0.43%	25.36%
	VNR1	0.00	0.78	0.78	#Error	0.65%	#Error
	KGL1	0.96	0.78	(0.18)	2.45%	4.92%	2.48%
	APK1	1.09	0.67	(0.42)	0.37%	0.47%	0.10%
	KYR1	0.42	0.58	0.17	-2.47%	3.98%	6.45%
	SDI1	0.24	0.57	0.33	4.92%	3.94%	-0.97%
	COL1	0.00	0.42	0.42	#Error	6.87%	#Error
	VKM1	0.03	0.40	0.37	12.94%	1.87%	-11.07%
	KSM1	0.46	0.38	(0.08)	-16.03%	5.31%	21.34%
	RPM1	0.73	0.32	(0.41)	-11.34%	3.27%	14.61%
	SKD1	0.99	0.31	(0.68)	4.57%	3.96%	-0.61%
	UDN1	0.44	0.31	(0.14)	2.17%	1.65%	-0.51%
	SGT1	2.00	0.26	(1.74)	-1.66%	4.23%	5.89%
	ARM1	0.14	0.26	0.12	4.35%	1.88%	-2.47%
	PDI1	0.55	0.25	(0.30)	1.85%	-1.70%	-3.55%
	RND1	0.64	0.20	(0.45)	-0.57%	3.80%	4.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ASM1	0.34	0.11	(0.23)	2.93%	3.30%	0.37%
	TYI1	0.18	0.01	(0.17)	3.50%	22.56%	19.06%
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	31.78	43.12	11.34	-0.35%	1.00%	1.35%
CHENNAI-01	CH39	2.37	3.21	0.84	2.42%	2.15%	-0.27%
	CH19	0.01	2.86	2.85	22.56%	2.37%	-20.19%
	CH07	1.79	2.24	0.45	2.28%	-1.78%	-4.06%
	MRM1	0.99	2.13	1.15	2.18%	3.10%	0.93%
	CH38	2.12	2.13	0.01	-0.57%	2.34%	2.91%
	CH40	1.23	1.97	0.74	-7.80%	2.83%	10.63%
	CH42	0.75	1.89	1.14	5.41%	4.28%	-1.13%
	MC10	1.20	1.83	0.63	1.07%	-0.69%	-1.76%
	CH48	1.74	1.76	0.02	1.81%	5.79%	3.98%
	CH14	3.59	1.67	(1.92)	5.28%	5.69%	0.41%
	CH45	0.79	1.64	0.85	4.72%	2.50%	-2.21%
	CGL1	0.19	1.47	1.28	1.69%	2.93%	1.24%
	GUD2	0.43	1.37	0.93	1.09%	2.03%	0.94%
	CH11	1.61	1.35	(0.26)	1.54%	2.48%	0.95%
	CH08	3.32	1.30	(2.02)	4.14%	4.71%	0.57%
	CH30	0.30	1.11	0.81	6.83%	3.34%	-3.49%
	MC09	0.57	1.07	0.50	7.22%	4.54%	-2.68%
	AVD1	3.56	1.06	(2.50)	2.12%	2.02%	-0.10%
	CH22	0.21	0.90	0.69	1.68%	2.82%	1.14%
	KNR1	0.81	0.88	0.08	-6.27%	1.53%	7.80%
	CH37	0.12	0.83	0.71	3.72%	4.28%	0.56%
	CH16	2.67	0.83	(1.84)	1.53%	2.88%	1.35%
	TKM1	1.34	0.75	(0.59)	2.33%	3.34%	1.02%
	CH05	1.35	0.70	(0.64)	-3.38%	5.10%	8.48%
	GUD1	0.87	0.55	(0.32)	1.86%	4.73%	2.87%
	CH26	0.10	0.46	0.36	2.25%	4.70%	2.45%
	CH29	0.51	0.38	(0.14)	-15.35%	1.57%	16.91%
	CH35	2.19	0.20	(1.99)	4.45%	9.63%	5.18%
	SKL1	0.51	0.16	(0.35)	4.34%	3.72%	-0.62%
	MC02	0.00	0.07	0.07	#Error	4.03%	#Error
	CH28	0.01	0.00	(0.01)	7.18%	#Error	#Error
	Total	37.25	38.77	1.51	1.81%	2.81%	0.99%
WEST-02	TRM1	2.59	3.66	1.06	3.85%	1.14%	-2.71%
	SLM1	2.24	2.57	0.33	0.95%	3.06%	2.11%
	OML1	1.84	2.29	0.45	3.98%	-3.04%	-7.02%
	ATU1	1.25	1.95	0.70	3.51%	-1.73%	-5.24%
	KVP1	0.67	1.53	0.86	-4.76%	0.62%	5.38%
	HRR1	1.29	1.49	0.20	2.51%	2.55%	0.04%
	CMI1	0.00	1.40	1.40	#Error	2.96%	#Error
	MTR1	0.60	1.38	0.78	4.12%	0.64%	-3.48%
	HSR2	1.31	1.32	0.01	0.63%	-0.26%	-0.88%
	SLM3	1.48	1.31	(0.17)	0.72%	1.11%	0.39%
	HSR1	0.94	1.20	0.26	3.01%	1.73%	-1.28%
	KRI1	0.50	1.15	0.65	5.21%	1.53%	-3.68%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SGI1	0.14	1.14	1.00	3.72%	3.59%	-0.13%
	PLC1	0.42	0.98	0.57	4.04%	0.39%	-3.65%
	TCG1	0.86	0.93	0.07	-1.81%	-3.11%	-1.30%
	APN1	0.98	0.87	(0.11)	5.49%	4.61%	-0.88%
	VPD1	1.21	0.85	(0.36)	2.44%	-9.64%	-12.08%
	MCR1	0.31	0.78	0.47	3.53%	-12.37%	-15.90%
	PMP1	0.94	0.68	(0.26)	4.42%	4.65%	0.23%
	NKL2	0.57	0.54	(0.04)	1.74%	-17.60%	-19.34%
	BMD1	0.00	0.46	0.46	#Error	3.56%	#Error
	EDP1	0.68	0.46	(0.22)	2.70%	-1.62%	-4.31%
	SLM2	0.52	0.42	(0.10)	3.43%	-18.17%	-21.60%
	ERD2	0.22	0.34	0.12	-0.88%	4.14%	5.02%
	SGG1	0.00	0.31	0.31	#Error	1.98%	#Error
	PDR1	0.28	0.30	0.02	3.64%	1.44%	-2.20%
	DPR1	0.00	0.24	0.24	#Error	2.17%	#Error
	VKL1	0.00	0.19	0.19	#Error	0.16%	#Error
	EPI1	1.13	0.17	(0.96)	2.95%	3.64%	0.68%
	KMM1	0.10	0.16	0.06	2.25%	4.91%	2.66%
	ERD1	0.00	0.14	0.14	#Error	4.45%	#Error
	RSP1	0.28	0.06	(0.22)	0.69%	-170.08%	-170.77%
	DPR2	0.31	0.00	(0.31)	2.84%	#Error	#Error
	Total	23.65	31.27	7.62	2.45%	-0.42%	-2.87%
NORTH ARCOT	WJD1	0.75	3.72	2.97	5.27%	3.62%	-1.65%
	WJP1	1.18	2.29	1.11	-5.00%	3.51%	8.51%
	GDM1	1.90	2.19	0.29	2.45%	-1.12%	-3.57%
	UGI1	1.67	1.83	0.16	-4.57%	1.43%	5.99%
	ABR1	0.65	1.71	1.07	2.14%	3.30%	1.16%
	VNB1	0.92	1.69	0.77	1.98%	-3.08%	-5.06%
	AKM1	2.81	1.58	(1.23)	-1.61%	-2.69%	-1.08%
	KPM2	3.25	1.57	(1.69)	1.49%	2.42%	0.92%
	PLR1	0.00	1.44	1.44	#Error	1.82%	#Error
	TRR1	1.24	1.34	0.10	-4.57%	1.91%	6.48%
	CGM1	0.49	1.09	0.59	0.40%	3.99%	3.59%
	SLG1	0.36	1.06	0.70	3.81%	4.52%	0.70%
	CYR1	1.25	0.99	(0.25)	2.80%	5.23%	2.43%
	SBR1	0.76	0.99	0.22	-7.74%	0.73%	8.48%
	KPM1	0.34	0.95	0.61	1.85%	1.76%	-0.09%
	TRT1	0.58	0.92	0.34	2.54%	3.18%	0.64%
	VEL1	1.84	0.90	(0.93)	2.67%	4.94%	2.26%
	TRL1	1.03	0.89	(0.14)	3.38%	0.42%	-2.96%
	CPT1	0.20	0.58	0.39	3.72%	2.63%	-1.09%
	VEL2	0.59	0.46	(0.13)	1.56%	-17.32%	-18.89%
	VSI1	0.16	0.46	0.30	0.42%	0.51%	0.09%
	BGR1	0.78	0.39	(0.39)	-0.51%	3.10%	3.61%
	ARC2	0.90	0.31	(0.59)	-7.59%	2.89%	10.48%
	ANI1	0.79	0.12	(0.67)	-0.25%	0.65%	0.90%
	PTU1	0.56	0.01	(0.55)	1.16%	13.55%	12.39%
	Total	25.00	29.50	4.50	-0.10%	1.61%	1.71%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGI1	0.39	4.18	3.78	3.93%	-0.37%	-4.30%
	CBE2	1.93	3.42	1.49	2.26%	1.39%	-0.87%
	KMR1	0.23	2.56	2.33	0.45%	0.81%	0.36%
	KGM1	0.15	1.62	1.47	-0.37%	2.47%	2.84%
	TPR2	0.31	1.36	1.04	1.65%	-3.87%	-5.52%
	TPR4	0.19	1.18	0.99	7.02%	3.92%	-3.10%
	GDR1	0.90	1.15	0.25	3.23%	-5.98%	-9.21%
	UAM1	0.55	1.14	0.59	5.10%	-1.43%	-6.53%
	GBM1	0.43	1.03	0.60	0.93%	2.70%	1.77%
	CBE4	0.56	0.91	0.35	0.29%	2.44%	2.15%
	PDM1	0.15	0.85	0.70	4.92%	3.11%	-1.81%
	SYM2	0.07	0.80	0.73	-108.99%	2.13%	111.12%
	CBE1	0.00	0.79	0.79	#Error	1.59%	#Error
	MPM1	0.64	0.63	(0.01)	2.66%	5.59%	2.93%
	DPM2	0.22	0.59	0.36	2.27%	5.26%	2.99%
	CNR1	0.80	0.55	(0.24)	1.85%	-12.55%	-14.40%
	AVI1	0.10	0.51	0.41	6.57%	5.82%	-0.75%
	PPI1	0.26	0.51	0.25	5.08%	3.66%	-1.42%
	TPR1	0.27	0.47	0.20	4.78%	2.49%	-2.29%
	CBE6	0.07	0.46	0.38	6.80%	4.48%	-2.32%
	TPR3	0.24	0.42	0.18	4.56%	5.36%	0.80%
	UMP1	0.00	0.26	0.26	#Error	2.02%	#Error
	CBE3	0.00	0.24	0.24	#Error	0.65%	#Error
	KMD1	0.19	0.16	(0.04)	2.55%	4.09%	1.54%
	SUL1	0.15	0.12	(0.03)	5.14%	7.77%	2.63%
	ANR1	0.45	0.00	(0.45)	0.31%	#Error	#Error
	CBE5	0.12	0.00	(0.12)	4.19%	#Error	#Error
	PLI1	0.47	0.00	(0.47)	4.41%	#Error	#Error
	SNR1	0.97	0.00	(0.97)	-2.90%	#Error	#Error
	Total	10.83	25.88	15.05	1.55%	0.89%	-0.66%
TRICHY-01	TRY1	2.89	4.30	1.40	0.89%	-3.58%	-4.47%
	TNJ1	0.58	2.57	1.99	-16.01%	0.94%	16.94%
	TVR2	1.64	2.36	0.72	-1.84%	-0.72%	1.12%
	PBR2	1.55	1.93	0.39	2.60%	2.59%	0.00%
	TRY4	2.94	1.79	(1.15)	1.70%	4.05%	2.35%
	TYR1	0.20	1.69	1.49	3.72%	-4.44%	-8.16%
	TTP1	1.95	1.13	(0.82)	-1.78%	3.33%	5.11%
	KRN1	0.61	0.93	0.32	5.65%	7.28%	1.63%
	TNJ2	1.03	0.77	(0.27)	3.88%	3.38%	-0.49%
	JKM1	0.97	0.72	(0.25)	4.07%	1.68%	-2.39%
	NGT1	0.94	0.60	(0.33)	2.29%	4.97%	2.68%
	NMM1	0.96	0.59	(0.37)	1.19%	2.91%	1.71%
	MSI1	0.74	0.47	(0.28)	-8.78%	6.57%	15.36%
	PTK1	0.35	0.46	0.11	3.53%	2.98%	-0.56%
	KUM1	0.38	0.41	0.03	-23.01%	4.63%	27.64%
	AYR1	0.62	0.41	(0.21)	4.26%	3.42%	-0.84%
	TRY3	0.07	0.39	0.33	5.03%	6.27%	1.24%
	PDK1	0.00	0.39	0.39	#Error	2.38%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	MDI1	0.40	0.38	(0.03)	-21.48%	-1.09%	20.38%
	MVM1	0.29	0.35	0.06	-28.24%	3.71%	31.95%
	PBR1	0.01	0.30	0.29	14.27%	5.65%	-8.62%
	ORU1	0.82	0.25	(0.57)	6.22%	4.85%	-1.37%
	NCK1	0.06	0.23	0.17	3.58%	3.04%	-0.54%
	TVR1	0.18	0.15	(0.02)	-49.95%	2.81%	52.76%
	APM1	0.10	0.14	0.04	3.90%	3.75%	-0.15%
	KIK1	0.09	0.00	(0.09)	-2.05%	#Error	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	20.37	23.72	3.34	-0.98%	1.09%	2.06%
SOUTH ARCOT	CUD1	3.54	3.64	0.10	1.57%	-0.39%	-1.97%
	TVM2	0.59	2.09	1.49	4.87%	2.57%	-2.30%
	KLM1	1.90	1.99	0.09	5.93%	2.15%	-3.78%
	SJI2	1.55	1.89	0.34	2.38%	-1.67%	-4.05%
	TVM1	0.54	1.50	0.96	0.34%	3.64%	3.30%
	PRT1	0.57	1.27	0.70	4.25%	4.19%	-0.06%
	TRK1	1.63	1.13	(0.50)	-0.16%	2.18%	2.34%
	ULP1	0.86	0.97	0.11	-1.45%	4.27%	5.72%
	VPM1	0.00	0.75	0.75	#Error	-1.30%	#Error
	MKM1	0.23	0.72	0.49	2.77%	2.31%	-0.47%
	KKI2	0.76	0.62	(0.13)	4.51%	6.28%	1.77%
	POY1	0.68	0.56	(0.13)	-1.49%	3.79%	5.28%
	NVL2	1.20	0.55	(0.64)	-7.31%	3.37%	10.68%
	VPM2	0.70	0.53	(0.17)	0.11%	1.82%	1.71%
	TDM1	0.28	0.47	0.19	4.47%	-15.43%	-19.91%
	KML1	0.14	0.43	0.29	6.28%	2.94%	-3.34%
	CDM1	0.79	0.42	(0.37)	3.09%	4.44%	1.35%
	POY2	0.66	0.38	(0.29)	4.08%	-23.86%	-27.94%
	VCM1	1.01	0.23	(0.78)	1.25%	-39.05%	-40.31%
	STP1	0.28	0.15	(0.13)	3.30%	6.60%	3.30%
	Total	17.91	20.29	2.38	1.58%	0.53%	-1.05%
SOUTH-03	MDU6	2.65	2.26	(0.39)	3.24%	2.75%	-0.49%
	MDU1	1.18	2.07	0.89	-0.38%	2.53%	2.91%
	BTU1	1.90	1.09	(0.81)	-2.59%	-3.03%	-0.44%
	KPT1	0.75	1.07	0.32	4.00%	6.96%	2.96%
	ADP1	0.28	0.84	0.56	4.35%	0.32%	-4.03%
	PVI1	0.85	0.76	(0.09)	3.56%	2.18%	-1.38%
	KKD3	0.75	0.65	(0.10)	1.28%	2.37%	1.09%
	CBM1	0.37	0.58	0.21	8.29%	3.28%	-5.01%
	TMM1	1.22	0.56	(0.66)	0.96%	2.96%	2.00%
	TDI1	0.00	0.55	0.55	#Error	2.92%	#Error
	ODM1	1.17	0.52	(0.65)	2.22%	4.92%	2.69%
	MLR1	0.28	0.51	0.23	0.08%	2.65%	2.57%
	KRR1	0.01	0.48	0.47	22.56%	1.68%	-20.89%
	MPA1	0.31	0.48	0.17	1.13%	3.50%	2.37%
	MDU4	0.26	0.46	0.20	1.28%	6.64%	5.36%
	NTM1	0.41	0.41		4.09%	2.69%	-1.41%
	CMR1	0.29	0.40	0.11	4.38%	4.19%	-0.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TEN2	0.89	0.35	(0.54)	2.53%	2.94%	0.41%
	MDU3	0.54	0.32	(0.22)	-13.82%	1.62%	15.44%
	TEN1	0.99	0.30	(0.70)	2.65%	4.57%	1.91%
	PKM1	1.33	0.28	(1.06)	2.03%	1.25%	-0.77%
	DGL1	0.92	0.26	(0.66)	-5.26%	3.60%	8.85%
	DGL2	0.80	0.25	(0.55)	1.34%	3.73%	2.39%
	TPT1	0.18	0.24	0.06	-0.05%	5.87%	5.92%
	MDU5	0.92	0.21	(0.71)	3.69%	9.18%	5.49%
	DKI1	0.36	0.20	(0.16)	4.58%	8.93%	4.36%
	NKI1	0.45	0.18	(0.27)	3.18%	3.71%	0.53%
	USL1	2.53	0.15	(2.38)	2.03%	2.88%	0.84%
	MNM1	0.99	0.15	(0.84)	0.80%	4.92%	4.12%
	KYK1	0.42	0.12	(0.30)	6.04%	3.39%	-2.65%
	BNR1	1.07	0.08	(0.99)	2.80%	6.21%	3.41%
	ATG1	0.00	0.00		#Error	#Error	#Error
	MDU2	0.24	0.00	(0.24)	-36.81%	#Error	#Error
	PNI1	0.63	0.00	(0.63)	-0.06%	#Error	#Error
	SGP1	0.61	0.00	(0.61)	-0.38%	#Error	#Error
	SVG1	2.69	0.00	(2.69)	3.42%	#Error	#Error
	Total	29.25	16.78	(12.47)	1.25%	2.94%	1.69%
TIRUPATI-01							
	CTO1	1.38	2.01	0.62	1.86%	2.84%	0.98%
	GTL1	1.02	1.54	0.51	2.36%	1.35%	-1.01%
	KHT1	0.15	1.17	1.02	4.92%	-0.12%	-5.04%
	KNL2	0.30	0.98	0.68	2.98%	4.15%	1.16%
	KVL1	0.00	0.83	0.83	#Error	3.96%	#Error
	NDL1	0.00	0.77	0.77	#Error	1.51%	#Error
	KOU1	0.56	0.53	(0.03)	4.08%	1.57%	-2.51%
	ATP1	0.98	0.50	(0.48)	4.97%	3.95%	-1.02%
	RJP1	0.83	0.48	(0.34)	1.34%	0.15%	-1.19%
	NYP1	0.72	0.42	(0.31)	3.94%	5.18%	1.24%
	NLR1	0.14	0.38	0.24	7.01%	4.52%	-2.49%
	TPY1	0.45	0.38	(0.07)	1.47%	3.72%	2.24%
	PUT1	0.71	0.34	(0.38)	3.93%	5.06%	1.13%
	PIL1	0.12	0.25	0.13	3.72%	2.91%	-0.81%
	BVL1	0.80	0.22	(0.58)	0.10%	2.98%	2.88%
	KDA1	1.31	0.20	(1.11)	2.29%	1.24%	-1.04%
	PGR1	0.00	0.18	0.18	#Error	-6.90%	#Error
	PDT1	0.32	0.15	(0.16)	3.98%	5.31%	1.33%
	TPI1	1.09	0.13	(0.95)	0.15%	1.69%	1.54%
	MPL1	0.00	0.12	0.12	#Error	3.72%	#Error
	DHN1	0.14	0.09	(0.05)	4.92%	4.97%	0.05%
	ADI1	0.41	0.00	(0.41)	-36.60%	#Error	#Error
	KNL1	0.00	0.00		#Error	#Error	#Error
	PMR1	0.82	0.00	(0.82)	3.15%	#Error	#Error
	RCY1	0.26	0.00	(0.26)	3.72%	#Error	#Error
	SPE1	0.61	0.00	(0.61)	0.87%	#Error	#Error
	TPY2	1.54	0.00	(1.54)	3.26%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	VKI1	0.00	0.00		#Error	#Error	#Error
	Total	14.65	11.66	(2.99)	1.50%	2.43%	0.93%
VIJAYAWADA-01							
	PPM1	0.00	0.93	0.93	#Error	1.80%	#Error
	ELU1	0.51	0.78	0.28	2.64%	1.16%	-1.48%
	TDD1	0.19	0.72	0.53	7.78%	-0.82%	-8.60%
	MTM1	0.63	0.68	0.04	1.03%	3.25%	2.22%
	TNK1	0.58	0.61	0.02	-0.21%	4.88%	5.09%
	BVR1	0.65	0.37	(0.28)	3.00%	4.46%	1.46%
	GDV1	0.11	0.33	0.22	2.93%	2.53%	-0.40%
	VJW4	0.00	0.28	0.28	#Error	3.71%	#Error
	GVM1	0.00	0.27	0.27	#Error	4.00%	#Error
	TNI1	0.00	0.26	0.26	#Error	3.72%	#Error
	PNR1	0.00	0.26	0.26	#Error	1.69%	#Error
	RMV1	0.07	0.25	0.18	5.03%	3.35%	-1.68%
	KND1	0.00	0.21	0.21	#Error	2.02%	#Error
	VUY1	0.14	0.16	0.02	4.98%	2.91%	-2.07%
	NPR1	0.00	0.16	0.16	#Error	4.60%	#Error
	VJW3	0.35	0.16	(0.20)	7.45%	3.87%	-3.57%
	VJW5	1.81	0.14	(1.67)	0.02%	4.91%	4.89%
	VJW2	0.48	0.14	(0.35)	0.15%	3.72%	3.57%
	JPT1	0.11	0.12	0.01	5.82%	4.76%	-1.06%
	NRT1	0.25	0.12	(0.13)	5.30%	3.17%	-2.13%
	PRL1	0.22	0.11	(0.11)	2.82%	3.02%	0.20%
	AMP1	0.22	0.00	(0.22)	-7.67%	#Error	#Error
	BPP1	1.12	0.00	(1.12)	0.99%	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	CRL1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.56	0.00	(0.56)	0.15%	#Error	#Error
	GNT1	0.15	0.00	(0.15)	1.69%	#Error	#Error
	GNT2	0.40	0.00	(0.40)	2.08%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.27	0.00	(0.27)	5.13%	#Error	#Error
	PAP1	0.00	0.00		#Error	#Error	#Error
	RAL1	0.66	0.00	(0.66)	5.69%	#Error	#Error
	TEL1	0.25	0.00	(0.25)	3.39%	#Error	#Error
	TVU1	0.43	0.00	(0.43)	4.73%	#Error	#Error
	VJW1	0.25	0.00	(0.25)	1.87%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	10.42	7.05	(3.36)	2.02%	2.65%	0.64%
KL-SOUTH							
	KLR1	-0.21	1.49	1.70	-3.15%	1.97%	5.12%
	PAS1	0.18	0.40	0.22	3.72%	4.23%	0.51%
	TVP1	0.73	0.35	(0.38)	0.26%	5.22%	4.96%
	Total	0.70	2.25	1.54	2.18%	2.89%	0.71%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01							
	GHUB	7.67	0.00	(7.67)	-0.99%	#Error	#Error
	Total	7.67	0.00	(7.67)	-0.99%	#Error	#Error
	Total	262.31	298.64	36.33	0.92%	1.51%	0.59%