

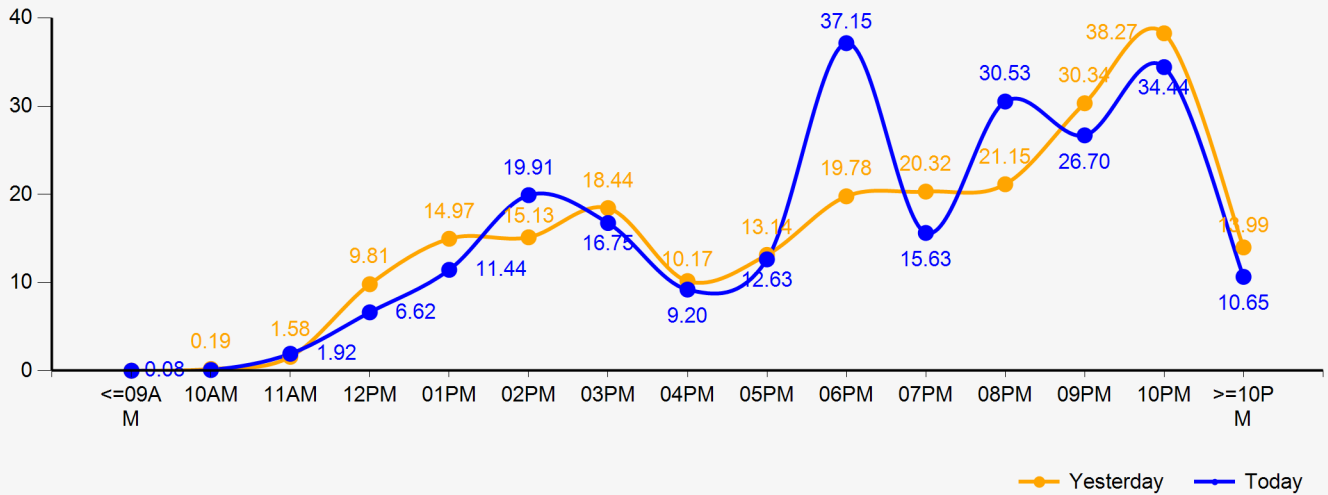
YD Sales : 227.28

YD GP%: 2.38%

TD Sales : 233.66

TD GP%: 2.17%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	22.22	32.86	10.64	3.20%	2.54%	-0.66%
SOUTH-01	26.42	30.49	4.06	2.72%	1.39%	-1.33%
NORTH ARCOT	27.76	24.63	(3.14)	2.39%	2.60%	0.21%
CHENNAI-01	23.07	23.83	0.76	2.48%	2.40%	-0.09%
SOUTH-03	17.26	22.30	5.04	1.93%	2.40%	0.47%
TRICHY-01	21.95	22.03	0.09	2.81%	2.05%	-0.77%
WEST-02	32.14	15.59	(16.55)	1.42%	2.81%	1.39%
WEST-01	12.99	14.27	1.28	2.34%	2.17%	-0.17%
HO01	0.00	14.12	14.12	#Error	-0.99%	#Error
TIRUPATI-01	17.15	13.27	(3.89)	1.87%	2.76%	0.89%
VIJAYAWADA-01	8.75	10.23	1.48	2.28%	3.03%	0.75%
SOUTH ARCOT	15.66	8.96	(6.70)	2.90%	3.47%	0.57%
KL-SOUTH	1.90	1.08	(0.81)	3.15%	1.71%	-1.44%
Total	227.28	233.66	6	2.38%	2.17%	-0.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	2.67	5.43	2.76	2.53%	2.12%	-0.41%
	CH03	2.73	3.76	1.03	3.17%	3.65%	0.48%
	CH34	1.15	3.29	2.14	3.90%	2.85%	-1.05%
	CH24	0.00	2.78	2.78	#Error	2.96%	#Error
	CH46	0.34	2.27	1.93	4.08%	3.13%	-0.95%
	CH44	0.59	2.10	1.51	3.89%	5.51%	1.63%
	CH15	0.50	2.00	1.50	3.22%	1.20%	-2.03%
	MC05	0.60	1.45	0.85	4.43%	1.74%	-2.70%
	CH18	1.11	1.24	0.13	4.23%	4.16%	-0.06%
	CH33	1.86	1.22	(0.64)	3.57%	4.57%	1.00%
	CH17	0.00	0.93	0.93	#Error	1.63%	#Error
	CH12	0.06	0.69	0.64	-9.34%	0.90%	10.24%
	CH32	0.37	0.68	0.31	7.20%	2.21%	-5.00%
	CH36	0.74	0.63	(0.11)	-0.31%	4.03%	4.33%
	MJR1	0.92	0.51	(0.42)	3.31%	-3.32%	-6.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	PON1	0.92	0.47	(0.45)	2.43%	3.42%	0.99%
	CH41	0.85	0.46	(0.39)	5.27%	-4.81%	-10.08%
	CH31	0.49	0.45	(0.04)	2.22%	3.56%	1.34%
	CH43	0.17	0.42	0.25	2.71%	3.01%	0.30%
	UKI1	0.34	0.40	0.07	4.57%	0.28%	-4.30%
	CH23	1.18	0.37	(0.81)	3.20%	5.82%	2.62%
	CH09	0.80	0.35	(0.46)	2.55%	2.97%	0.42%
	GPD1	0.01	0.26	0.26	22.56%	-3.81%	-26.37%
	CH20	1.88	0.24	(1.64)	2.92%	-10.26%	-13.18%
	CH06	1.01	0.18	(0.83)	2.80%	-5.57%	-8.38%
	MC06	0.43	0.15	(0.27)	2.41%	1.69%	-0.72%
	CH27	0.49	0.13	(0.37)	3.74%	3.72%	-0.02%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	22.22	32.86	10.64	3.20%	2.54%	-0.66%
SOUTH-01	TUT1	1.85	3.82	1.97	3.65%	0.53%	-3.12%
	TVL1	3.00	3.17	0.17	1.43%	2.34%	0.91%
	VLY1	0.21	2.15	1.94	7.67%	-0.09%	-7.76%
	TUT2	1.78	2.11	0.33	3.29%	1.68%	-1.61%
	APK2	0.28	1.64	1.36	3.93%	3.62%	-0.30%
	VNR2	1.19	1.47	0.28	5.47%	2.75%	-2.72%
	VKM1	0.63	1.39	0.76	4.86%	1.24%	-3.62%
	TKS2	1.09	1.34	0.25	3.84%	1.49%	-2.35%
	TKY1	0.38	1.08	0.69	2.12%	-0.15%	-2.27%
	TCN1	0.24	1.03	0.79	3.96%	1.98%	-1.97%
	KVT1	0.49	0.96	0.47	5.32%	0.83%	-4.49%
	TKS1	1.04	0.92	(0.12)	4.22%	2.41%	-1.81%
	MAR1	1.32	0.88	(0.44)	1.14%	1.99%	0.85%
	UDN1	1.52	0.87	(0.65)	2.45%	0.80%	-1.66%
	TYI1	0.46	0.83	0.37	3.02%	2.84%	-0.19%
	SVK1	0.88	0.81	(0.07)	0.70%	0.17%	-0.53%
	ERL2	0.43	0.65	0.23	5.31%	-2.32%	-7.62%
	SNL1	0.00	0.65	0.65	#Error	0.33%	#Error
	KGL1	0.77	0.65	(0.12)	0.05%	-0.50%	-0.54%
	NGR1	2.55	0.61	(1.95)	2.11%	2.64%	0.54%
	PKD1	0.61	0.60	(0.01)	5.18%	3.63%	-1.55%
	SKD1	0.31	0.50	0.19	4.12%	3.76%	-0.35%
	ASM1	0.22	0.43	0.22	1.69%	3.30%	1.61%
	SDI1	0.10	0.43	0.33	3.12%	4.92%	1.79%
	VNR1	0.41	0.34	(0.07)	-0.25%	1.33%	1.58%
	PDI1	0.36	0.30	(0.07)	2.53%	-4.04%	-6.57%
	KYR1	0.37	0.30	(0.07)	4.47%	3.69%	-0.78%
	SGT1	0.61	0.14	(0.47)	2.37%	-24.80%	-27.17%
	RND1	0.98	0.13	(0.85)	3.15%	4.92%	1.77%
	APK1	0.00	0.10	0.10	#Error	4.93%	#Error
	ARM1	0.54	0.10	(0.44)	-4.10%	3.15%	7.24%
	RPM1	0.69	0.10	(0.59)	2.48%	2.93%	0.45%
	COL1	0.12	0.00	(0.12)	7.51%	#Error	#Error
	KSM1	0.33	0.00	(0.33)	4.92%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	MMT1	0.15	0.00	(0.15)	0.34%	#Error	#Error
	STU2	0.50	0.00	(0.50)	1.20%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	26.42	30.49	4.06	2.72%	1.39%	-1.33%
NORTH ARCOT	VEL1	2.99	4.12	1.13	3.80%	3.34%	-0.46%
	WJD1	2.61	2.25	(0.36)	4.08%	2.48%	-1.60%
	KPM2	3.80	1.82	(1.98)	2.17%	3.37%	1.20%
	SBR1	1.53	1.81	0.28	0.78%	1.96%	1.18%
	ABR1	2.58	1.52	(1.06)	2.36%	3.21%	0.85%
	ARC2	1.56	1.49	(0.07)	1.60%	3.93%	2.34%
	VEL2	2.29	1.34	(0.95)	1.15%	1.46%	0.31%
	TRL1	0.76	1.27	0.51	4.68%	0.40%	-4.29%
	CGM1	0.75	1.14	0.39	2.01%	1.00%	-1.01%
	KPM1	0.48	1.13	0.65	3.57%	2.96%	-0.60%
	PLR1	0.20	1.10	0.90	-5.78%	2.07%	7.84%
	GDM1	1.08	1.03	(0.05)	4.97%	0.53%	-4.44%
	TRR1	1.10	1.00	(0.10)	0.11%	3.06%	2.95%
	BGR1	0.13	0.50	0.37	-14.20%	4.16%	18.36%
	CYR1	0.17	0.48	0.31	4.32%	4.90%	0.58%
	VNB1	0.99	0.44	(0.55)	3.05%	-0.75%	-3.80%
	WJP1	1.54	0.42	(1.12)	3.52%	6.18%	2.66%
	PTU1	0.51	0.35	(0.16)	2.20%	2.92%	0.71%
	AKM1	0.14	0.35	0.21	-24.80%	7.83%	32.63%
	VSI1	0.40	0.34	(0.06)	3.83%	2.17%	-1.66%
	UGI1	0.83	0.29	(0.54)	3.11%	0.89%	-2.22%
	SLG1	0.01	0.16	0.15	11.62%	4.31%	-7.31%
	CPT1	0.34	0.14	(0.20)	3.02%	3.72%	0.70%
	TRT1	0.29	0.08	(0.21)	2.91%	-19.61%	-22.52%
	ANI1	0.68	0.07	(0.61)	2.21%	3.25%	1.04%
	Total	27.76	24.63	(3.14)	2.39%	2.60%	0.21%
CHENNAI-01	CH07	0.08	2.60	2.52	4.92%	-0.14%	-5.06%
	CH40	0.86	2.12	1.25	3.66%	2.87%	-0.79%
	CH14	1.91	1.99	0.08	3.31%	4.05%	0.74%
	GUD2	0.95	1.59	0.63	2.51%	2.63%	0.12%
	CH35	0.79	1.56	0.77	3.88%	3.35%	-0.53%
	CH37	1.42	1.47	0.04	1.76%	2.56%	0.80%
	CH11	1.50	1.37	(0.13)	-11.14%	2.10%	13.24%
	TKM1	0.49	1.23	0.73	0.37%	3.94%	3.57%
	CH22	0.47	1.23	0.75	-2.01%	3.22%	5.23%
	CH05	0.25	1.01	0.76	4.99%	3.22%	-1.76%
	CH42	1.67	0.90	(0.78)	4.08%	-0.17%	-4.25%
	CH28	0.78	0.78	0.01	5.82%	3.23%	-2.59%
	MRM1	0.91	0.76	(0.15)	4.59%	2.76%	-1.84%
	CH19	0.16	0.67	0.51	6.64%	0.71%	-5.93%
	MC10	1.03	0.64	(0.39)	0.43%	0.74%	0.30%
	CH08	0.63	0.63		1.29%	5.89%	4.60%
	CH16	1.94	0.61	(1.33)	3.85%	4.80%	0.95%
	CH48	0.40	0.57	0.17	4.50%	4.24%	-0.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH45	1.08	0.38	(0.69)	3.46%	4.13%	0.67%
	CH38	1.41	0.38	(1.03)	4.65%	-1.69%	-6.35%
	AVD1	0.22	0.32	0.10	1.86%	-9.87%	-11.73%
	CH26	0.15	0.22	0.07	5.14%	6.76%	1.62%
	SKL1	0.49	0.19	(0.30)	4.84%	5.73%	0.89%
	CGL1	0.77	0.15	(0.61)	2.74%	-8.78%	-11.52%
	CH29	0.16	0.15	(0.01)	6.61%	5.68%	-0.93%
	CH39	0.80	0.13	(0.66)	4.78%	2.60%	-2.18%
	CH30	0.93	0.13	(0.81)	5.09%	4.92%	-0.17%
	MC02	0.00	0.07	0.07	#Error	-0.21%	#Error
	GUD1	0.00	0.00		#Error	#Error	#Error
	KNR1	0.00	0.00		#Error	#Error	#Error
	MC09	0.82	0.00	(0.82)	3.73%	#Error	#Error
	Total	23.07	23.83	0.76	2.48%	2.40%	-0.09%
SOUTH-03	TDI1	0.51	2.27	1.76	7.28%	3.71%	-3.57%
	DKI1	0.30	1.81	1.51	3.35%	2.32%	-1.03%
	TMM1	0.30	1.63	1.33	3.39%	1.65%	-1.74%
	MDU3	0.28	1.40	1.12	2.91%	2.87%	-0.04%
	TEN1	0.93	1.37	0.44	1.36%	1.75%	0.39%
	ODM1	0.40	1.32	0.92	5.44%	2.44%	-3.00%
	TEN2	0.21	1.19	0.98	3.64%	-0.80%	-4.43%
	SVG1	0.15	1.13	0.98	3.90%	1.68%	-2.22%
	KKD3	0.00	0.92	0.92	#Error	1.79%	#Error
	MLR1	0.19	0.82	0.63	2.92%	2.63%	-0.29%
	MDU4	0.44	0.80	0.36	4.36%	3.42%	-0.94%
	PVI1	1.18	0.70	(0.48)	1.16%	4.20%	3.04%
	NKI1	0.13	0.68	0.56	3.93%	4.30%	0.37%
	PKM1	0.26	0.67	0.41	5.42%	3.44%	-1.98%
	DGL1	0.79	0.60	(0.19)	3.77%	3.57%	-0.20%
	MDU5	0.08	0.49	0.41	-3.34%	4.41%	7.75%
	MNM1	0.24	0.46	0.22	6.04%	4.91%	-1.12%
	CBM1	0.13	0.44	0.32	4.92%	3.80%	-1.12%
	KYK1	0.71	0.42	(0.29)	3.83%	-0.68%	-4.51%
	MPA1	1.19	0.39	(0.79)	2.02%	4.65%	2.63%
	KPT1	0.61	0.34	(0.27)	4.56%	5.65%	1.10%
	BTU1	0.20	0.33	0.14	4.37%	4.43%	0.06%
	MDU6	0.50	0.32	(0.18)	-0.96%	2.09%	3.05%
	KRR1	0.14	0.32	0.18	3.81%	-1.29%	-5.10%
	USL1	0.55	0.25	(0.30)	-3.64%	1.07%	4.72%
	MDU1	0.74	0.23	(0.51)	2.65%	-14.61%	-17.26%
	BNR1	0.37	0.20	(0.17)	2.59%	6.12%	3.53%
	ATG1	1.19	0.17	(1.03)	3.23%	2.30%	-0.94%
	NTM1	0.68	0.15	(0.52)	-1.43%	1.69%	3.12%
	ADP1	0.50	0.14	(0.36)	3.93%	3.75%	-0.19%
	SGP1	0.13	0.12		5.02%	1.89%	-3.14%
	PNV1	0.47	0.12	(0.35)	-3.11%	-1.51%	1.59%
	TPT1	1.23	0.09	(1.14)	2.64%	2.10%	-0.55%
	CMR1	0.10	0.00	(0.10)	10.67%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL2	0.29	0.00	(0.29)	2.00%	#Error	#Error
	KKD2	0.00	0.00		#Error	#Error	#Error
	MDU2	0.51	0.00	(0.51)	2.98%	#Error	#Error
	PNI1	0.65	0.00	(0.65)	-13.36%	#Error	#Error
	Total	17.26	22.30	5.04	1.93%	2.40%	0.47%
TRICHY-01							
	TRY1	5.17	3.88	(1.29)	1.98%	0.94%	-1.04%
	TYR1	1.05	1.91	0.86	3.73%	1.31%	-2.42%
	MSI1	1.20	1.51	0.31	2.46%	4.51%	2.06%
	PBR2	0.40	1.48	1.07	3.85%	1.28%	-2.57%
	NMM1	0.90	1.39	0.49	2.09%	4.46%	2.38%
	PBR1	0.83	1.36	0.53	0.78%	1.75%	0.97%
	NGT1	1.08	1.23	0.15	2.33%	0.92%	-1.42%
	TTP1	0.67	1.20	0.53	4.79%	1.62%	-3.17%
	MVM1	0.52	0.90	0.38	4.05%	5.01%	0.96%
	PTK1	0.24	0.89	0.65	4.65%	-1.07%	-5.72%
	AYR1	0.40	0.80	0.39	4.26%	4.99%	0.74%
	TNJ1	0.95	0.75	(0.19)	3.32%	-2.59%	-5.91%
	KRN1	1.00	0.62	(0.38)	3.98%	1.36%	-2.62%
	TRY3	1.12	0.58	(0.53)	1.95%	0.99%	-0.97%
	TVR2	0.38	0.58	0.20	2.88%	2.99%	0.11%
	TNJ2	0.64	0.49	(0.15)	3.64%	5.17%	1.53%
	JKM1	0.79	0.49	(0.30)	4.62%	3.20%	-1.42%
	TRY2	0.00	0.48	0.48	#Error	0.15%	#Error
	ORU1	1.18	0.46	(0.72)	4.71%	4.93%	0.21%
	NCK1	0.96	0.44	(0.52)	1.92%	3.85%	1.93%
	KUM1	0.35	0.44	0.09	2.45%	3.17%	0.73%
	TVR1	1.28	0.13	(1.15)	1.80%	1.69%	-0.11%
	APM1	0.20	0.00	(0.20)	2.91%	#Error	#Error
	KIK1	0.20	0.00	(0.20)	3.72%	#Error	#Error
	MDI1	0.28	0.00	(0.28)	3.45%	#Error	#Error
	PDK1	0.16	0.00	(0.16)	4.09%	#Error	#Error
	Total	21.95	22.03	0.09	2.81%	2.05%	-0.77%
WEST-02							
	MCR1	1.41	1.50	0.09	-2.12%	1.17%	3.29%
	SLM1	1.88	1.40	(0.49)	1.39%	5.23%	3.84%
	SLM3	2.24	1.21	(1.02)	1.17%	3.44%	2.27%
	HSR2	3.58	1.10	(2.48)	3.42%	3.60%	0.18%
	NKL2	0.87	1.01	0.15	-0.63%	3.76%	4.39%
	ATU1	0.54	0.94	0.40	-2.97%	2.98%	5.96%
	EDP1	0.80	0.92	0.12	0.51%	2.72%	2.21%
	TRM1	0.22	0.82	0.60	-16.87%	4.26%	21.13%
	VPD1	0.76	0.68	(0.08)	5.07%	-1.39%	-6.46%
	PLC1	0.19	0.68	0.49	-7.72%	2.21%	9.93%
	SLM2	0.68	0.65	(0.04)	1.04%	4.19%	3.15%
	PMP1	10.40	0.56	(9.83)	2.38%	-2.70%	-5.08%
	HRR1	0.13	0.50	0.37	4.92%	5.36%	0.44%
	ERD1	0.77	0.50	(0.28)	2.46%	3.34%	0.88%
	KRI1	0.68	0.47	(0.21)	2.21%	-1.07%	-3.27%
	BMD1	0.48	0.46	(0.02)	0.09%	3.19%	3.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	DPR1	1.12	0.39	(0.73)	3.54%	1.48%	-2.05%
	OML1	0.69	0.33	(0.36)	-4.65%	5.10%	9.75%
	SGG1	0.00	0.31	0.31	#Error	0.03%	#Error
	SGI1	0.67	0.30	(0.36)	1.70%	4.16%	2.45%
	MTR1	0.33	0.24	(0.09)	-7.74%	4.91%	12.66%
	TCG1	0.08	0.24	0.16	-19.61%	2.51%	22.12%
	VKL1	0.27	0.19	(0.08)	-4.67%	4.91%	9.59%
	APN1	0.46	0.16	(0.31)	0.51%	3.72%	3.21%
	EPI1	0.15	0.01	(0.14)	-9.69%	13.61%	23.31%
	CMI1	0.11	0.00	(0.11)	2.78%	#Error	#Error
	DPR2	0.48	0.00	(0.48)	3.72%	#Error	#Error
	ERD2	0.54	0.00	(0.54)	4.91%	#Error	#Error
	HSR1	0.40	0.00	(0.40)	5.53%	#Error	#Error
	KMM1	-0.01	0.00	0.01	100.00%	#Error	#Error
	KVP1	0.48	0.00	(0.48)	1.99%	#Error	#Error
	PDR1	0.32	0.00	(0.32)	2.40%	#Error	#Error
	RSP1	0.41	0.00	(0.41)	4.39%	#Error	#Error
	Total	32.14	15.59	(16.55)	1.42%	2.81%	1.39%
WEST-01	CNR1	1.22	2.31	1.08	2.37%	2.43%	0.06%
	KGI1	0.90	1.82	0.92	0.46%	4.26%	3.80%
	UAM1	1.62	1.69	0.07	2.52%	1.44%	-1.08%
	TPR4	0.32	1.19	0.87	2.29%	1.95%	-0.34%
	CBE2	0.66	0.94	0.28	3.25%	0.26%	-3.00%
	GDR1	0.94	0.68	(0.26)	2.20%	1.47%	-0.73%
	PPI1	1.29	0.67	(0.62)	2.82%	4.93%	2.11%
	TPR3	0.39	0.53	0.14	1.61%	5.48%	3.87%
	AVI1	0.86	0.52	(0.34)	2.55%	-10.34%	-12.89%
	TPR1	0.68	0.50	(0.18)	2.21%	1.09%	-1.12%
	KMR1	0.25	0.45	0.20	-8.53%	6.80%	15.33%
	SYM2	0.00	0.45	0.45	#Error	-0.21%	#Error
	GBM1	0.57	0.43	(0.14)	0.77%	3.28%	2.51%
	MPM1	0.69	0.38	(0.31)	4.10%	2.53%	-1.57%
	KMD1	0.77	0.35	(0.42)	3.72%	5.37%	1.65%
	CBE5	0.00	0.32	0.32	#Error	6.63%	#Error
	PDM1	0.41	0.30	(0.11)	-0.28%	4.03%	4.31%
	DPM2	0.18	0.18		3.82%	2.35%	-1.47%
	CBE6	0.26	0.18	(0.08)	3.68%	0.64%	-3.03%
	CBE4	0.17	0.15	(0.02)	5.11%	1.83%	-3.28%
	ANR1	0.00	0.10	0.10	#Error	2.93%	#Error
	TPR2	0.23	0.08	(0.15)	4.04%	-19.61%	-23.64%
	KGM1	0.00	0.07	0.07	#Error	3.09%	#Error
	CBE1	0.15	0.00	(0.15)	5.85%	#Error	#Error
	CBE3	0.16	0.00	(0.16)	6.61%	#Error	#Error
	PLI1	0.00	0.00		#Error	#Error	#Error
	SNR1	0.14	0.00	(0.14)	2.08%	#Error	#Error
	SUL1	0.12	0.00	(0.12)	4.92%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	12.99	14.27	1.28	2.34%	2.17%	-0.17%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01							
	GHUB	0.00	14.12	14.12	#Error	-0.99%	#Error
	Total	0.00	14.12	14.12	#Error	-0.99%	#Error
TIRUPATI-01							
	TPY2	3.35	2.12	(1.23)	1.91%	1.52%	-0.39%
	CTO1	1.06	1.75	0.69	1.79%	3.08%	1.30%
	MPL1	0.86	1.13	0.27	2.14%	1.17%	-0.97%
	KOU1	0.45	0.72	0.27	2.92%	4.51%	1.58%
	TPY1	0.98	0.67	(0.31)	-0.17%	2.24%	2.41%
	PGR1	0.34	0.64	0.30	-1.04%	4.62%	5.66%
	ATP1	0.48	0.60	0.12	3.36%	3.16%	-0.20%
	PMR1	0.74	0.59	(0.15)	5.94%	3.85%	-2.09%
	PIL1	0.79	0.56	(0.23)	-0.32%	2.88%	3.21%
	BVL1	0.66	0.46	(0.21)	1.94%	1.48%	-0.46%
	PUT1	0.58	0.45	(0.13)	3.29%	0.83%	-2.46%
	DHN1	0.72	0.44	(0.27)	2.31%	5.69%	3.38%
	GTL1	0.00	0.40	0.40	#Error	3.04%	#Error
	RJP1	0.45	0.38	(0.06)	-1.32%	2.12%	3.44%
	NDL1	0.24	0.38	0.14	2.40%	2.24%	-0.16%
	NLR1	0.00	0.38	0.38	#Error	1.10%	#Error
	SPE1	0.48	0.35	(0.14)	0.15%	4.23%	4.09%
	KVL1	0.74	0.34	(0.40)	2.39%	3.32%	0.92%
	KHT1	0.25	0.27	0.02	3.80%	4.91%	1.11%
	ADI1	0.34	0.18	(0.16)	2.92%	3.72%	0.80%
	VKI1	0.22	0.18	(0.04)	3.72%	3.72%	0.00%
	PDT1	1.02	0.15	(0.87)	1.72%	4.92%	3.20%
	RCY1	0.14	0.13		2.98%	2.71%	-0.27%
	KDA1	0.00	0.00		#Error	#Error	#Error
	KNL1	0.16	0.00	(0.16)	-2.89%	#Error	#Error
	KNL2	1.78	0.00	(1.78)	2.21%	#Error	#Error
	NYP1	0.31	0.00	(0.31)	0.14%	#Error	#Error
	TPI1	0.01	0.00	(0.01)	28.45%	#Error	#Error
	Total	17.15	13.27	(3.89)	1.87%	2.76%	0.89%
VIJAYAWADA-01							
	BVR1	0.58	2.42	1.84	3.65%	4.22%	0.57%
	PAP1	0.34	1.07	0.73	0.97%	0.90%	-0.06%
	GNT2	0.41	1.06	0.65	1.36%	2.27%	0.91%
	RAL1	0.00	0.62	0.62	#Error	5.54%	#Error
	ELU1	0.20	0.59	0.39	4.99%	5.40%	0.41%
	VJW3	0.74	0.51	(0.23)	1.37%	1.39%	0.01%
	GDV1	0.45	0.48	0.03	-1.98%	3.27%	5.26%
	DPE1	0.13	0.42	0.29	1.79%	1.74%	-0.05%
	VJW1	0.52	0.38	(0.14)	1.93%	2.90%	0.97%
	GVM1	0.07	0.36	0.29	2.09%	1.56%	-0.53%
	CRL1	0.00	0.26	0.26	#Error	6.97%	#Error
	NPR1	0.22	0.26	0.04	2.71%	3.25%	0.54%
	RMV1	0.17	0.24	0.07	1.69%	2.27%	0.58%
	PNR1	0.26	0.24	(0.02)	2.70%	4.91%	2.21%
	TEL1	0.68	0.24	(0.44)	2.34%	3.93%	1.59%
	PRL1	0.00	0.19	0.19	#Error	1.70%	#Error
	PPM1	0.08	0.18	0.10	2.79%	2.71%	-0.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VUY1	0.00	0.14	0.14	#Error	2.92%	#Error
	BPP1	0.74	0.14	(0.61)	3.22%	2.91%	-0.31%
	MTM1	0.35	0.12	(0.23)	4.58%	4.92%	0.34%
	NRT1	0.00	0.11	0.11	#Error	-16.99%	#Error
	TNK1	0.39	0.08	(0.31)	3.96%	2.79%	-1.17%
	TNI1	0.16	0.07	(0.09)	3.72%	2.09%	-1.63%
	TVU1	0.13	0.07	(0.06)	3.76%	1.34%	-2.42%
	AMP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	GNT1	0.32	0.00	(0.32)	-1.30%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	JPT1	0.21	0.00	(0.21)	6.61%	#Error	#Error
	KDR1	0.17	0.00	(0.17)	3.86%	#Error	#Error
	KND1	0.09	0.00	(0.09)	0.35%	#Error	#Error
	OGL1	0.54	0.00	(0.54)	3.13%	#Error	#Error
	TDD1	0.30	0.00	(0.30)	-3.10%	#Error	#Error
	VJW2	0.14	0.00	(0.14)	1.79%	#Error	#Error
	VJW4	0.19	0.00	(0.19)	6.61%	#Error	#Error
	VJW5	0.19	0.00	(0.19)	2.87%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	8.75	10.23	1.48	2.28%	3.03%	0.75%
SOUTH ARCOT	ULP1	0.76	1.64	0.88	-2.50%	4.17%	6.67%
	CUD1	2.33	1.49	(0.84)	4.29%	4.28%	-0.01%
	PRT1	0.98	0.89	(0.09)	3.37%	2.54%	-0.83%
	TRK1	1.66	0.80	(0.86)	2.03%	4.62%	2.59%
	TVM2	0.80	0.72	(0.07)	2.64%	5.82%	3.18%
	SJI2	2.84	0.60	(2.24)	2.13%	3.42%	1.29%
	VPM2	0.81	0.52	(0.29)	3.33%	-4.73%	-8.06%
	STP1	0.52	0.39	(0.13)	3.15%	4.08%	0.93%
	TDM1	0.30	0.38	0.07	5.05%	3.31%	-1.74%
	VPM1	0.00	0.35	0.35	#Error	2.47%	#Error
	MKM1	0.00	0.24	0.24	#Error	6.34%	#Error
	VCM1	0.00	0.24	0.24	#Error	3.63%	#Error
	NVL2	1.02	0.23	(0.79)	1.27%	2.22%	0.95%
	POY2	0.43	0.20	(0.23)	3.00%	2.97%	-0.03%
	KKI2	0.60	0.17	(0.43)	2.88%	4.31%	1.44%
	POY1	1.10	0.11	(0.99)	3.24%	2.09%	-1.15%
	CDM1	0.01	0.00	(0.01)	5.18%	#Error	#Error
	KLM1	0.72	0.00	(0.72)	4.04%	#Error	#Error
	KML1	0.40	0.00	(0.40)	10.79%	#Error	#Error
	TVM1	0.39	0.00	(0.39)	4.11%	#Error	#Error
	Total	15.66	8.96	(6.70)	2.90%	3.47%	0.57%
KL-SOUTH	TVP1	1.41	0.99	(0.42)	2.61%	1.42%	-1.18%
	KLR1	0.13	0.09	(0.04)	8.26%	4.79%	-3.46%
	PAS1	0.35	0.00	(0.35)	3.39%	#Error	#Error
	Total	1.90	1.08	(0.81)	3.15%	1.71%	-1.44%
	Total	227.28	233.66	6.38	2.38%	2.17%	-0.21%