

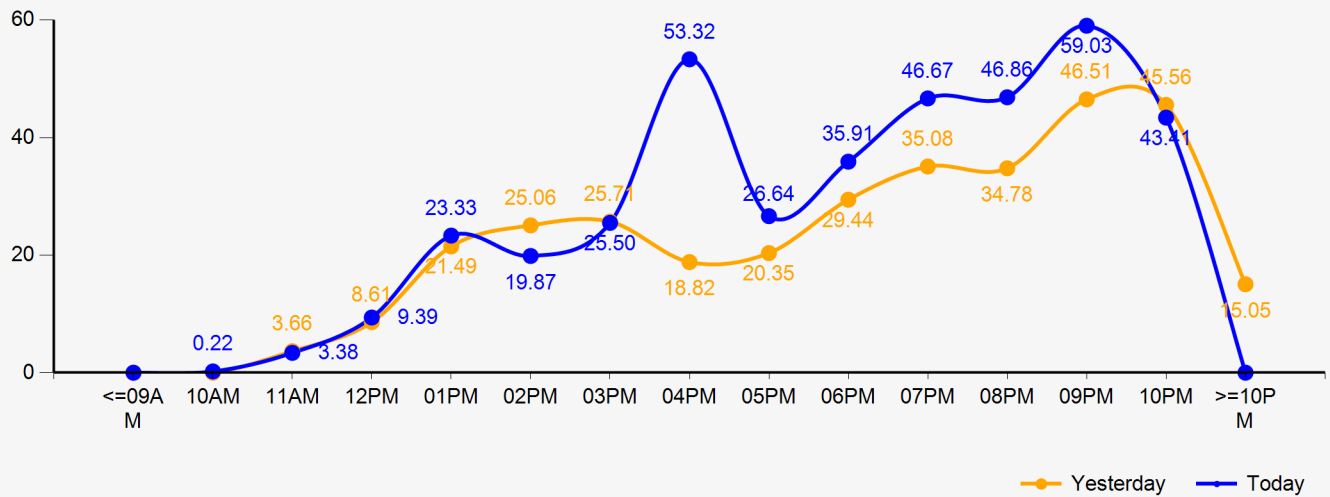
YD Sales : 330.14

YD GP%: 5.08%

TD Sales : 393.52

TD GP%: 4.33%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	42.84	44.03	1.19	4.82%	5.18%	0.36%
SOUTH-01	38.14	43.01	4.87	5.94%	5.73%	-0.21%
TRICHY-01	27.33	37.11	9.77	5.73%	5.35%	-0.38%
SOUTH-03	28.24	36.44	8.20	5.88%	5.94%	0.06%
HO01	0.00	32.60	32.60	#Error	-2.20%	#Error
CHENNAI-02	35.75	31.85	(3.90)	5.08%	3.87%	-1.20%
SOUTH ARCOT	26.01	26.24	0.23	5.11%	4.05%	-1.06%
CHENNAI-01	29.31	26.20	(3.11)	5.08%	5.16%	0.08%
WEST-02	28.15	22.07	(6.08)	4.84%	5.38%	0.54%
VIJAYAWADA-01	21.51	21.10	(0.40)	3.84%	4.80%	0.96%
KL-NORTH	11.56	19.65	8.09	4.72%	4.05%	-0.68%
TIRUPATI-01	16.54	19.43	2.90	3.27%	4.21%	0.95%
WEST-01	11.96	13.21	1.25	5.99%	3.94%	-2.05%
WEST-03	5.05	9.54	4.49	4.36%	5.26%	0.90%
KL-SOUTH	5.49	6.93	1.45	4.95%	3.93%	-1.02%
HYDERABAD-01	0.00	4.09	4.09	#Error	2.14%	#Error
KL-CENTRAL	2.26	0.01	(2.25)	4.25%	20.82%	16.57%
Total	330.14	393.52	63	5.08%	4.33%	-0.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	KPM2	5.73	6.02	0.29	4.66%	4.33%	-0.33%
	SBR1	1.38	5.22	3.84	0.27%	3.06%	2.79%
	AKM1	2.53	3.25	0.72	2.93%	4.99%	2.05%
	CGM1	1.63	2.23	0.60	4.89%	7.36%	2.46%
	ANI1	1.74	2.16	0.41	3.50%	2.87%	-0.63%
	WJP1	1.33	2.07	0.74	2.87%	3.31%	0.44%
	TRR1	1.00	1.96	0.96	10.50%	1.30%	-9.20%
	VEL4	2.02	1.95	(0.07)	6.88%	5.25%	-1.63%
	KPM1	3.45	1.61	(1.84)	2.32%	5.64%	3.32%
	VNB1	1.30	1.58	0.27	3.43%	5.29%	1.86%
	ABR1	0.68	1.56	0.88	2.83%	6.03%	3.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRL1	0.14	1.51	1.37	13.01%	8.39%	-4.62%
	PTU1	0.37	1.45	1.08	2.75%	5.39%	2.64%
	UGI1	1.49	1.32	(0.17)	2.56%	7.52%	4.95%
	GDM1	0.94	1.19	0.25	3.03%	2.12%	-0.91%
	VEL2	1.87	1.14	(0.73)	6.75%	9.41%	2.66%
	CYR1	1.53	0.98	(0.55)	3.97%	6.28%	2.31%
	SLG1	0.76	0.92	0.15	6.30%	1.21%	-5.09%
	BGR1	1.45	0.84	(0.61)	2.93%	8.63%	5.70%
	VSI1	0.72	0.83	0.11	3.66%	8.94%	5.28%
	PLR1	2.04	0.80	(1.24)	3.62%	5.40%	1.78%
	VEL3	1.02	0.79	(0.23)	11.26%	8.07%	-3.19%
	ARC2	2.56	0.67	(1.89)	4.97%	13.11%	8.14%
	CPT1	1.17	0.64	(0.54)	8.90%	2.88%	-6.02%
	WJD1	3.05	0.58	(2.47)	9.99%	7.74%	-2.26%
	VEL1	0.45	0.40	(0.06)	3.76%	7.68%	3.92%
	TRT1	0.47	0.38	(0.09)	2.78%	17.00%	14.22%
	Total	42.84	44.03	1.19	4.82%	5.18%	0.36%
SOUTH-01	TUT1	2.31	3.83	1.52	6.22%	3.26%	-2.96%
	TUT2	1.68	3.46	1.78	6.34%	10.38%	4.04%
	TVL1	3.49	3.25	(0.24)	6.28%	7.10%	0.82%
	TKS2	1.08	3.06	1.98	-0.74%	4.93%	5.66%
	VNR2	2.31	2.54	0.23	8.30%	3.78%	-4.52%
	MAR1	1.31	2.17	0.86	4.92%	4.60%	-0.32%
	VLY1	1.28	1.77	0.48	6.92%	3.72%	-3.20%
	PKD1	1.19	1.60	0.41	13.46%	5.84%	-7.62%
	NGR1	1.07	1.45	0.38	1.37%	8.40%	7.04%
	MMT1	1.09	1.35	0.27	3.44%	2.97%	-0.47%
	SKD1	1.96	1.35	(0.61)	3.63%	3.62%	-0.01%
	TKY1	1.50	1.23	(0.28)	3.31%	5.12%	1.81%
	KVT1	3.20	1.19	(2.01)	4.06%	3.39%	-0.67%
	SVK1	1.33	1.13	(0.20)	2.95%	8.02%	5.07%
	RND1	0.73	1.10	0.37	10.36%	8.30%	-2.06%
	VKM1	0.00	1.04	1.04	#Error	1.67%	#Error
	KGL1	0.18	1.00	0.82	4.17%	5.23%	1.06%
	ASM1	0.85	0.92	0.07	-0.02%	1.04%	1.05%
	SDI1	0.56	0.87	0.31	13.49%	-0.97%	-14.46%
	KYR1	0.12	0.81	0.69	18.44%	5.59%	-12.85%
	TCN1	0.69	0.81	0.12	3.21%	11.25%	8.04%
	ARM1	0.00	0.76	0.76	#Error	4.28%	#Error
	COL1	0.01	0.69	0.68	16.64%	3.20%	-13.43%
	RND2	1.57	0.67	(0.90)	3.30%	8.88%	5.58%
	SGT1	1.07	0.64	(0.43)	10.36%	7.50%	-2.85%
	ERL2	1.08	0.63	(0.45)	12.06%	9.75%	-2.31%
	TYI1	0.13	0.62	0.49	18.87%	11.74%	-7.14%
	APK2	1.60	0.61	(1.00)	8.66%	13.00%	4.34%
	TKS1	1.06	0.44	(0.62)	0.30%	3.37%	3.07%
	RPM1	0.16	0.44	0.28	9.54%	8.49%	-1.05%
	SNL1	0.11	0.44	0.32	10.84%	7.58%	-3.26%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KSM1	0.53	0.37	(0.16)	9.13%	10.53%	1.40%
	VNR1	0.78	0.35	(0.43)	8.80%	5.25%	-3.55%
	APK1	1.12	0.30	(0.82)	7.10%	5.44%	-1.67%
	PDI1	0.51	0.15	(0.36)	5.78%	4.00%	-1.79%
	STU2	0.48	0.00	(0.48)	8.19%	#Error	#Error
	UDN1	0.00	0.00		#Error	#Error	#Error
	Total	38.14	43.01	4.87	5.94%	5.73%	-0.21%
TRICHY-01							
	TRY1	4.31	4.90	0.59	7.97%	4.72%	-3.25%
	TNJ1	1.52	4.11	2.58	9.92%	5.63%	-4.29%
	TNJ2	1.86	2.22	0.36	3.44%	6.94%	3.49%
	TTP1	1.21	2.21	1.01	3.57%	4.94%	1.37%
	KUM1	1.40	2.17	0.77	5.17%	4.83%	-0.34%
	AYR1	0.66	1.91	1.25	8.71%	5.15%	-3.56%
	TRY4	0.35	1.74	1.39	4.89%	3.90%	-0.99%
	KRN1	0.53	1.70	1.17	13.58%	3.88%	-9.70%
	TRY3	0.00	1.58	1.58	#Error	5.14%	#Error
	PBR2	1.95	1.57	(0.38)	6.19%	3.43%	-2.76%
	MSI1	0.13	1.54	1.40	5.03%	6.49%	1.47%
	JKM1	1.81	1.40	(0.40)	4.17%	11.40%	7.23%
	PTK1	0.65	1.38	0.73	5.78%	3.21%	-2.57%
	TVR1	0.87	1.22	0.35	0.45%	6.74%	6.29%
	TYR1	1.61	1.03	(0.58)	4.11%	3.65%	-0.46%
	NMM1	0.72	1.00	0.28	12.85%	6.25%	-6.60%
	NGT1	0.86	0.97	0.11	2.59%	4.41%	1.82%
	PBR1	0.79	0.93	0.14	5.03%	7.76%	2.72%
	PDK2	0.22	0.82	0.61	1.73%	10.38%	8.65%
	TRY2	0.18	0.69	0.51	-2.43%	3.21%	5.64%
	TVR2	0.68	0.52	(0.16)	2.95%	3.30%	0.35%
	MVM1	2.00	0.44	(1.56)	6.51%	4.43%	-2.08%
	MDI1	0.17	0.40	0.23	-0.98%	7.21%	8.19%
	NCK1	0.36	0.29	(0.07)	1.87%	0.40%	-1.47%
	KIK1	0.31	0.21	(0.10)	5.15%	4.90%	-0.26%
	PDK1	0.90	0.17	(0.73)	1.21%	1.31%	0.09%
	APM1	0.00	0.00		#Error	#Error	#Error
	KUM2	0.92	0.00	(0.92)	7.30%	#Error	#Error
	ORU1	0.39	0.00	(0.39)	8.56%	#Error	#Error
	Total	27.33	37.11	9.77	5.73%	5.35%	-0.38%
SOUTH-03							
	MDU1	0.83	2.92	2.09	5.19%	7.27%	2.07%
	KPT1	1.93	2.29	0.36	8.51%	6.36%	-2.15%
	MPA1	2.09	1.99	(0.10)	4.24%	6.93%	2.69%
	MDU7	1.06	1.85	0.79	4.79%	3.49%	-1.30%
	MDU2	1.24	1.49	0.26	6.52%	9.72%	3.20%
	ODM1	0.35	1.46	1.11	11.68%	2.43%	-9.24%
	MDU6	0.69	1.36	0.67	10.79%	3.03%	-7.77%
	KRR1	0.46	1.34	0.88	10.42%	2.93%	-7.49%
	NTM1	0.00	1.28	1.28	#Error	3.56%	#Error
	TPT1	0.17	1.28	1.11	-0.66%	13.69%	14.35%
	TMM1	2.23	1.27	(0.96)	2.91%	7.77%	4.86%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	CBM1	0.50	1.27	0.77	0.33%	6.30%	5.97%
	CMR1	2.50	1.20	(1.30)	3.56%	3.82%	0.26%
	BNR1	0.81	1.17	0.35	12.65%	4.96%	-7.68%
	DKI1	1.64	1.15	(0.49)	3.78%	10.13%	6.35%
	USL1	0.01	1.12	1.11	18.18%	4.26%	-13.92%
	SVG1	0.48	0.99	0.50	0.15%	3.88%	3.74%
	TEN2	1.07	0.99	(0.09)	2.12%	3.88%	1.75%
	TDI1	0.49	0.85	0.37	6.48%	4.65%	-1.83%
	NKI1	1.24	0.73	(0.51)	8.78%	4.07%	-4.71%
	DGL1	0.47	0.73	0.26	12.04%	1.77%	-10.27%
	SGP1	0.64	0.70	0.06	2.30%	10.99%	8.69%
	MNM1	0.39	0.70	0.31	14.69%	3.28%	-11.41%
	DGL2	0.23	0.69	0.46	10.82%	3.21%	-7.60%
	MDU4	0.13	0.68	0.55	4.56%	10.86%	6.30%
	MLR1	0.48	0.67	0.19	-0.91%	5.53%	6.44%
	PKM1	0.23	0.66	0.42	19.05%	2.93%	-16.12%
	KYK1	0.02	0.50	0.48	12.03%	4.73%	-7.29%
	TEN1	1.73	0.45	(1.28)	4.29%	5.06%	0.76%
	KKD3	0.00	0.44	0.44	#Error	14.40%	#Error
	MDU5	0.00	0.43	0.43	#Error	6.96%	#Error
	MDU3	1.56	0.39	(1.16)	9.49%	10.43%	0.94%
	PNV2	0.66	0.39	(0.27)	7.13%	7.97%	0.84%
	BTU1	0.86	0.36	(0.50)	2.60%	-0.21%	-2.81%
	ATG1	0.00	0.29	0.29	#Error	19.24%	#Error
	ADP1	0.24	0.18	(0.06)	21.50%	-0.70%	-22.19%
	PNI1	0.82	0.18	(0.64)	4.97%	-0.94%	-5.91%
	PVI1	0.00	0.00		#Error	#Error	#Error
	Total	28.24	36.44	8.20	5.88%	5.94%	0.06%
HO01	GHUB	0.00	32.60	32.60	#Error	-2.20%	#Error
	Total	0.00	32.60	32.60	#Error	-2.20%	#Error
CHENNAI-02	CH50	3.26	4.16	0.90	5.26%	3.21%	-2.05%
	GPD1	1.80	3.83	2.04	4.26%	1.80%	-2.46%
	CH15	1.85	2.73	0.89	5.37%	3.16%	-2.22%
	CH21	2.75	1.69	(1.06)	5.19%	3.34%	-1.85%
	UKI1	0.78	1.40	0.62	2.28%	3.77%	1.49%
	CH17	0.14	1.26	1.12	-0.93%	5.77%	6.70%
	CH03	2.23	1.26	(0.98)	9.81%	6.25%	-3.55%
	MJR1	1.34	1.18	(0.17)	1.79%	5.92%	4.13%
	CH24	0.54	1.17	0.63	0.24%	1.95%	1.71%
	CH37	1.79	1.13	(0.67)	2.91%	5.48%	2.57%
	CH20	1.07	1.05	(0.02)	6.89%	2.75%	-4.15%
	CH41	1.99	1.05	(0.94)	6.47%	6.57%	0.09%
	CH34	2.77	1.04	(1.73)	4.08%	5.55%	1.46%
	CH46	1.05	0.98	(0.07)	2.65%	8.33%	5.68%
	CH44	0.57	0.97	0.40	10.84%	0.16%	-10.68%
	CH33	3.28	0.97	(2.31)	3.98%	1.51%	-2.46%
	CH23	0.52	0.91	0.39	7.99%	3.24%	-4.75%
	CH18	1.70	0.80	(0.90)	10.08%	2.48%	-7.59%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC05	0.01	0.61	0.60	20.44%	3.83%	-16.61%
	CH51	1.96	0.57	(1.39)	-0.40%	6.15%	6.55%
	CH43	0.35	0.56	0.21	5.89%	6.06%	0.17%
	PON1	0.29	0.54	0.25	6.30%	10.62%	4.32%
	CH32	0.17	0.48	0.31	-0.98%	-0.91%	0.06%
	CH06	2.29	0.44	(1.85)	7.27%	3.52%	-3.75%
	CH31	0.51	0.30	(0.22)	5.64%	5.44%	-0.20%
	CH27	0.00	0.25	0.25	#Error	6.78%	#Error
	CH01	0.00	0.21	0.21	#Error	13.06%	#Error
	CH35	0.35	0.19	(0.16)	8.76%	0.01%	-8.75%
	CH12	0.00	0.13	0.13	#Error	4.56%	#Error
	CH36	0.00	0.00		#Error	#Error	#Error
	MC06	0.39	0.00	(0.39)	1.70%	#Error	#Error
	Total	35.75	31.85	(3.90)	5.08%	3.87%	-1.20%
SOUTH ARCOT	CUD1	3.43	6.02	2.59	6.28%	3.20%	-3.08%
	TVM2	0.42	2.53	2.10	4.38%	4.68%	0.30%
	PRT1	2.32	2.34	0.02	8.71%	4.26%	-4.44%
	SJI2	0.81	2.10	1.29	11.43%	2.58%	-8.86%
	STP1	0.68	1.67	0.98	3.18%	0.48%	-2.70%
	CDM1	1.40	1.61	0.21	5.17%	3.91%	-1.26%
	VPM2	1.12	1.39	0.27	3.16%	7.54%	4.37%
	MKM1	0.54	1.38	0.84	9.86%	3.21%	-6.65%
	TRK1	1.41	1.33	(0.08)	13.93%	2.21%	-11.73%
	KKI2	0.86	1.28	0.42	2.46%	7.30%	4.84%
	ULP1	2.47	1.00	(1.47)	3.31%	3.90%	0.59%
	TVM1	1.08	0.69	(0.39)	3.55%	5.88%	2.33%
	POY1	1.27	0.65	(0.62)	3.21%	1.78%	-1.44%
	POY2	1.17	0.45	(0.73)	6.28%	4.32%	-1.96%
	NVL2	1.19	0.44	(0.75)	5.19%	3.33%	-1.86%
	KLM1	1.11	0.42	(0.70)	1.35%	13.69%	12.34%
	TDM1	2.34	0.35	(1.98)	-0.02%	11.62%	11.64%
	KML1	0.36	0.30	(0.07)	6.60%	5.44%	-1.16%
	VPM1	1.17	0.30	(0.87)	1.92%	5.44%	3.52%
	VCM1	0.00	0.00		#Error	#Error	#Error
	VCM2	0.84	0.00	(0.84)	5.09%	#Error	#Error
	Total	26.01	26.24	0.23	5.11%	4.05%	-1.06%
CHENNAI-01	CH14	3.05	4.66	1.60	3.88%	8.17%	4.29%
	CH07	1.35	3.30	1.96	9.24%	4.55%	-4.69%
	CH28	1.23	2.72	1.49	10.76%	5.26%	-5.51%
	CH19	0.69	1.96	1.28	3.21%	1.08%	-2.14%
	KNR1	1.16	1.81	0.65	3.93%	3.99%	0.06%
	MRM1	1.83	1.47	(0.37)	8.57%	3.81%	-4.76%
	CH47	1.61	1.38	(0.24)	4.79%	3.00%	-1.79%
	CH30	0.22	0.96	0.74	12.39%	-0.45%	-12.84%
	CH38	1.36	0.86	(0.50)	6.92%	8.76%	1.84%
	CH49	0.54	0.85	0.31	2.38%	3.98%	1.60%
	SKL1	1.54	0.81	(0.73)	3.93%	0.49%	-3.43%
	CH08	0.52	0.74	0.22	11.03%	9.14%	-1.89%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	AVD1	1.02	0.72	(0.30)	5.34%	7.00%	1.66%
	CGL1	0.92	0.70	(0.22)	-0.36%	7.79%	8.15%
	CH25	0.14	0.65	0.51	12.12%	4.25%	-7.87%
	CH16	1.22	0.56	(0.66)	3.99%	12.09%	8.10%
	MC09	0.17	0.47	0.30	2.77%	5.32%	2.55%
	GUD2	0.99	0.41	(0.58)	1.94%	8.34%	6.41%
	CH40	0.95	0.34	(0.61)	2.75%	1.86%	-0.89%
	CH48	1.06	0.31	(0.75)	8.24%	5.69%	-2.55%
	CH45	0.83	0.30	(0.53)	4.71%	5.44%	0.73%
	GUD1	1.21	0.30	(0.91)	4.81%	5.44%	0.63%
	CH22	0.69	0.17	(0.52)	3.20%	1.54%	-1.67%
	CH05	0.79	0.02	(0.78)	12.48%	15.51%	3.03%
	CH26	0.00	0.00		#Error	#Error	#Error
	CH29	0.19	0.00	(0.19)	2.30%	#Error	#Error
	CH39	0.47	0.00	(0.47)	-2.07%	#Error	#Error
	TKM1	1.86	0.00	(1.86)	5.29%	#Error	#Error
	CH42	1.70	-0.25	(1.96)	-0.26%	3.63%	3.89%
	Total	29.31	26.20	(3.11)	5.08%	5.16%	0.08%
WEST-02	MTR1	1.54	1.99	0.45	6.80%	4.47%	-2.33%
	TRM1	1.34	1.91	0.57	0.21%	5.90%	5.69%
	VPD1	0.84	1.90	1.05	3.57%	4.85%	1.28%
	KAM1	1.84	1.87	0.03	4.88%	4.13%	-0.75%
	ATU1	2.11	1.59	(0.52)	7.19%	6.63%	-0.56%
	SLM1	1.46	1.43	(0.03)	6.96%	5.36%	-1.61%
	OML1	0.85	1.41	0.55	7.01%	4.85%	-2.15%
	SLM2	1.96	1.36	(0.60)	2.85%	4.08%	1.23%
	SLM3	2.90	1.24	(1.66)	4.02%	4.41%	0.39%
	PMP1	0.15	1.14	0.98	3.77%	8.49%	4.72%
	HSR1	1.06	0.92	(0.13)	1.08%	6.34%	5.26%
	SGI1	1.31	0.92	(0.39)	2.82%	0.15%	-2.67%
	EDP1	0.00	0.69	0.69	#Error	3.20%	#Error
	MCR1	0.00	0.62	0.62	#Error	-0.16%	#Error
	PLC1	0.76	0.54	(0.22)	12.48%	9.22%	-3.27%
	KRI1	0.66	0.52	(0.14)	8.95%	6.89%	-2.06%
	HRR1	0.60	0.47	(0.13)	10.14%	16.40%	6.26%
	BMD1	0.79	0.43	(0.36)	10.11%	3.75%	-6.36%
	HSR2	2.82	0.39	(2.44)	3.55%	9.79%	6.25%
	APN1	1.18	0.31	(0.87)	4.66%	5.05%	0.39%
	KVP1	1.17	0.23	(0.94)	2.02%	18.93%	16.91%
	DPR2	0.56	0.18	(0.38)	0.29%	0.25%	-0.04%
	PNG1	0.00	0.01	0.01	#Error	9.55%	#Error
	DPR1	1.56	0.01	(1.55)	3.11%	12.69%	9.58%
	EPI1	0.68	0.00	(0.68)	10.86%	#Error	#Error
	Total	28.15	22.07	(6.08)	4.84%	5.38%	0.54%
VIJAYAWADA-01	VSK1	5.05	2.62	(2.44)	2.78%	4.97%	2.20%
	CRL1	0.40	2.19	1.78	12.01%	4.18%	-7.83%
	BVR1	3.04	1.58	(1.46)	3.23%	6.30%	3.07%
	VJW2	0.66	1.13	0.46	9.99%	0.15%	-9.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	OGL1	0.25	0.97	0.72	3.90%	5.60%	1.70%
	VJW5	0.48	0.84	0.36	0.15%	0.89%	0.74%
	RMV1	0.00	0.80	0.80	#Error	5.33%	#Error
	PRL1	0.45	0.79	0.34	12.34%	10.57%	-1.77%
	TNK1	0.62	0.69	0.07	12.33%	11.30%	-1.03%
	GDV1	0.69	0.69		3.21%	3.21%	0.00%
	VUY1	0.00	0.68	0.68	#Error	-1.75%	#Error
	VJW3	0.56	0.67	0.11	11.91%	3.14%	-8.76%
	VJW4	0.53	0.62	0.09	0.20%	-2.78%	-2.97%
	MTM1	0.00	0.61	0.61	#Error	3.43%	#Error
	TEL1	0.49	0.61	0.11	2.29%	9.35%	7.06%
	VKN1	0.16	0.51	0.34	-5.35%	2.53%	7.88%
	DPE1	0.85	0.48	(0.37)	0.48%	5.55%	5.07%
	AMP1	0.47	0.47		-3.11%	4.28%	7.39%
	GVM1	0.25	0.40	0.15	19.59%	4.06%	-15.53%
	NZV1	0.16	0.34	0.18	1.10%	0.78%	-0.31%
	NPR1	0.99	0.33	(0.66)	5.97%	10.13%	4.17%
	JGG1	0.01	0.32	0.32	18.18%	6.68%	-11.50%
	PAP1	0.71	0.31	(0.40)	0.62%	-0.46%	-1.08%
	GNT1	0.63	0.31	(0.32)	1.40%	5.75%	4.36%
	JPT1	0.81	0.30	(0.51)	-0.86%	5.44%	6.30%
	KND1	0.69	0.30	(0.39)	3.21%	5.44%	2.23%
	RAL1	0.21	0.30	0.08	0.85%	5.44%	4.59%
	PPM1	0.00	0.29	0.29	#Error	7.18%	#Error
	BPP1	0.53	0.24	(0.29)	2.94%	21.61%	18.67%
	NRT1	0.00	0.22	0.22	#Error	16.61%	#Error
	ELU1	0.17	0.22	0.04	2.29%	13.90%	11.61%
	GNT2	0.45	0.15	(0.30)	5.90%	-3.36%	-9.26%
	PNR1	0.18	0.14	(0.04)	13.60%	-0.37%	-13.97%
	CKT1	0.28	0.00	(0.28)	9.87%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.36	0.00	(0.36)	0.83%	#Error	#Error
	TVU1	0.18	0.00	(0.18)	0.12%	#Error	#Error
	VJW1	0.18	0.00	(0.18)	2.96%	#Error	#Error
	Total	21.51	21.10	(0.40)	3.84%	4.80%	0.96%
KL-NORTH							
	KZD1	7.73	15.05	7.32	3.54%	4.69%	1.15%
	KNU1	2.44	2.01	(0.43)	6.62%	2.16%	-4.46%
	BSY1	1.29	1.65	0.36	7.42%	1.36%	-6.06%
	VLC1	0.11	0.95	0.84	14.55%	2.50%	-12.05%
	Total	11.56	19.65	8.09	4.72%	4.05%	-0.68%
TIRUPATI-01							
	CTO1	1.34	2.45	1.11	3.47%	5.75%	2.29%
	ATP1	0.71	2.05	1.34	12.82%	8.61%	-4.21%
	PDT1	1.17	1.86	0.69	1.95%	2.42%	0.47%
	BVL1	0.49	1.32	0.84	1.19%	1.20%	0.01%
	PUT1	0.98	1.08	0.10	2.68%	0.03%	-2.65%
	TPY2	1.92	1.05	(0.87)	2.38%	2.79%	0.41%
	NDL1	0.31	0.78	0.47	4.62%	4.32%	-0.30%
	MPL1	0.15	0.74	0.59	2.42%	3.56%	1.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KNL2	0.41	0.71	0.30	-0.82%	-1.05%	-0.23%
	KOU1	0.30	0.65	0.35	6.97%	6.33%	-0.64%
	ADI1	0.43	0.63	0.21	7.74%	8.52%	0.78%
	TPY1	1.59	0.63	(0.96)	-5.77%	2.27%	8.05%
	PIL1	0.71	0.62	(0.09)	7.04%	3.78%	-3.26%
	KAR1	1.20	0.50	(0.71)	7.02%	9.26%	2.24%
	GTL1	0.32	0.50	0.18	-0.72%	10.32%	11.04%
	TPI1	0.00	0.48	0.48	#Error	-0.91%	#Error
	KNL1	0.73	0.47	(0.26)	4.47%	3.86%	-0.60%
	NYP1	0.49	0.47	(0.02)	0.58%	3.50%	2.92%
	NLR1	0.00	0.44	0.44	#Error	4.25%	#Error
	KHT1	0.00	0.42	0.42	#Error	9.93%	#Error
	PGR1	0.55	0.41	(0.14)	14.28%	0.84%	-13.44%
	DHN1	0.48	0.32	(0.15)	3.18%	-0.92%	-4.10%
	RCY1	0.00	0.30	0.30	#Error	5.44%	#Error
	RJP1	0.69	0.30	(0.39)	3.21%	5.44%	2.23%
	KDR1	0.00	0.24	0.24	#Error	0.83%	#Error
	KVL1	0.00	0.01	0.01	#Error	15.25%	#Error
	VKI1	0.00	0.01	0.01	#Error	12.62%	#Error
	KDA1	0.00	0.00		#Error	#Error	#Error
	PMR1	0.20	0.00	(0.20)	13.74%	#Error	#Error
	SPE1	1.38	0.00	(1.38)	1.05%	#Error	#Error
	Total	16.54	19.43	2.90	3.27%	4.21%	0.95%
WEST-01							
	GDR1	1.61	3.20	1.59	7.06%	1.50%	-5.55%
	KGI1	1.62	1.95	0.33	6.63%	2.57%	-4.06%
	MPM1	1.18	1.48	0.30	2.83%	3.35%	0.52%
	KMR1	0.98	1.46	0.48	8.80%	5.67%	-3.13%
	CBE2	1.58	1.33	(0.24)	6.51%	5.89%	-0.63%
	KMD1	0.48	1.24	0.76	-0.91%	2.10%	3.01%
	UAM1	0.42	1.05	0.63	9.15%	6.84%	-2.31%
	SNR1	0.00	0.37	0.37	#Error	2.81%	#Error
	DPM2	0.83	0.36	(0.47)	12.36%	11.36%	-1.00%
	PPI1	0.29	0.30	0.01	3.89%	5.44%	1.55%
	CBE5	0.00	0.27	0.27	#Error	8.62%	#Error
	CBE6	0.22	0.18	(0.04)	3.06%	10.80%	7.74%
	PLI1	0.69	0.02	(0.67)	3.21%	12.39%	9.17%
	SUL1	0.00	0.01	0.01	#Error	13.05%	#Error
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.36	0.00	(0.36)	1.87%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE4	0.58	0.00	(0.58)	2.27%	#Error	#Error
	CNR1	0.44	0.00	(0.44)	12.18%	#Error	#Error
	PDM1	0.69	0.00	(0.69)	3.21%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	11.96	13.21	1.25	5.99%	3.94%	-2.05%
WEST-03							
	SYM2	0.16	1.14	0.98	4.08%	6.69%	2.61%
	TPR1	0.51	1.06	0.55	6.35%	6.42%	0.07%
	GBM1	0.33	0.94	0.61	3.90%	9.76%	5.86%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-03	ERD1	0.00	0.78	0.78	#Error	2.16%	#Error
	CMI1	0.00	0.75	0.75	#Error	3.81%	#Error
	TPR2	0.25	0.69	0.44	1.35%	3.21%	1.86%
	TPR3	0.00	0.69	0.69	#Error	3.21%	#Error
	NKL2	1.02	0.65	(0.37)	6.47%	7.71%	1.24%
	RSP1	0.00	0.62	0.62	#Error	6.54%	#Error
	KGM1	0.00	0.55	0.55	#Error	9.20%	#Error
	TPR4	0.79	0.47	(0.32)	4.95%	5.18%	0.23%
	PDR1	0.00	0.37	0.37	#Error	0.70%	#Error
	AVI1	1.27	0.33	(0.94)	3.24%	2.41%	-0.83%
	ERD2	0.00	0.32	0.32	#Error	0.57%	#Error
	VKL1	0.00	0.18	0.18	#Error	-0.94%	#Error
	KMM1	0.00	0.00		#Error	#Error	#Error
	SGG1	0.49	0.00	(0.49)	2.22%	#Error	#Error
	TCG1	0.23	0.00	(0.23)	3.52%	#Error	#Error
	Total	5.05	9.54	4.49	4.36%	5.26%	0.90%
KL-SOUTH	TVP1	2.69	3.34	0.65	5.43%	4.26%	-1.17%
	KOM1	0.29	1.23	0.94	1.02%	1.77%	0.74%
	KLR1	0.00	0.96	0.96	#Error	3.61%	#Error
	PNL1	0.19	0.70	0.52	2.30%	5.14%	2.84%
	PAS1	2.32	0.70	(1.62)	5.10%	5.38%	0.27%
	Total	5.49	6.93	1.45	4.95%	3.93%	-1.02%
HYDERABAD-01							
	HYD1	0.00	4.09	4.09	#Error	2.14%	#Error
	Total	0.00	4.09	4.09	#Error	2.14%	#Error
KL-CENTRAL							
	KOC1	2.26	0.01	(2.25)	4.25%	20.82%	16.57%
	Total	2.26	0.01	(2.25)	4.25%	20.82%	16.57%
	Total	330.14	393.52	63.37	5.08%	4.33%	-0.75%