



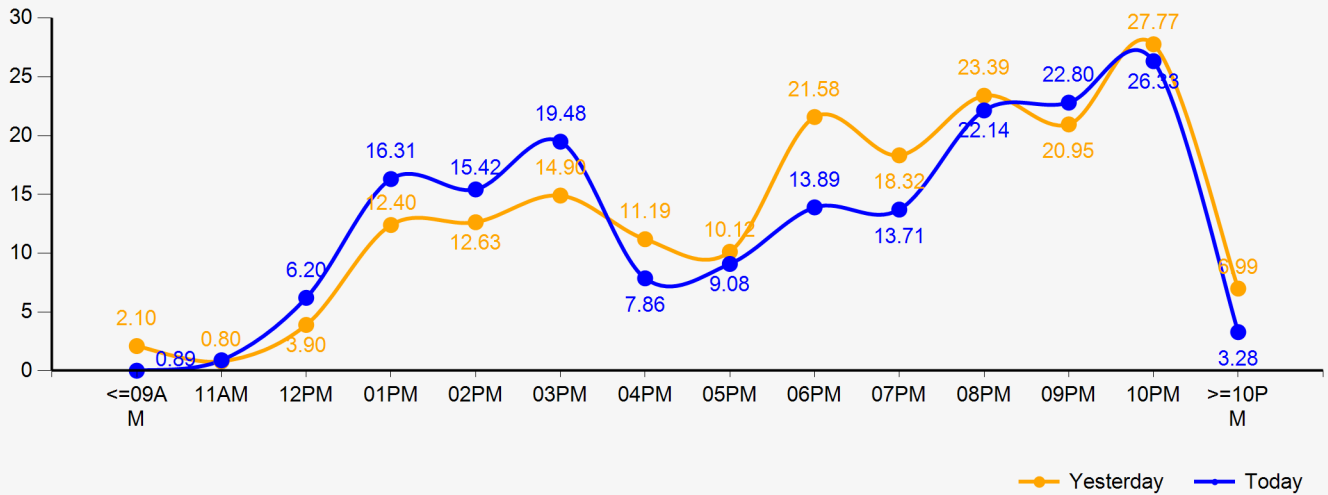
YD Sales : 187.03

YD GP%: 3.50%

TD Sales : 177.41

TD GP%: 3.44%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	18.01	22.53	4.52	3.93%	3.19%	-0.74%
WEST-02	18.11	21.99	3.88	3.88%	3.35%	-0.53%
NORTH ARCOT	24.81	20.73	(4.08)	3.58%	3.60%	0.02%
CHENNAI-01	19.83	20.22	0.38	3.74%	3.31%	-0.43%
SOUTH-01	28.61	20.16	(8.45)	2.90%	3.65%	0.75%
SOUTH-03	15.36	18.05	2.69	4.16%	3.86%	-0.30%
TRICHY-01	17.64	16.39	(1.25)	3.80%	4.09%	0.28%
SOUTH ARCOT	15.29	14.05	(1.24)	4.17%	3.26%	-0.91%
WEST-01	10.77	8.45	(2.31)	3.20%	3.70%	0.49%
TIRUPATI-01	10.74	7.17	(3.57)	0.82%	2.07%	1.25%
VIJAYAWADA-01	5.77	6.32	0.55	3.97%	1.95%	-2.01%
KL-SOUTH	2.10	1.35	(0.75)	2.93%	5.81%	2.88%
Total	187.03	177.41	(10)	3.50%	3.44%	-0.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH17	0.00	3.13	3.13	#Error	3.94%	#Error
	CH15	1.38	2.31	0.93	1.81%	3.43%	1.62%
	MC05	0.43	2.15	1.72	2.32%	2.28%	-0.04%
	CH03	0.80	1.82	1.02	5.51%	2.58%	-2.93%
	CH06	0.42	1.65	1.23	5.53%	1.84%	-3.69%
	CH44	0.63	1.59	0.96	1.97%	2.54%	0.57%
	MJR1	0.28	1.36	1.08	4.63%	5.03%	0.40%
	CH41	0.27	1.00	0.73	4.06%	1.09%	-2.97%
	CH33	0.90	0.97	0.06	6.50%	4.09%	-2.41%
	CH20	0.76	0.83	0.07	5.76%	0.30%	-5.46%
	CH21	0.29	0.72	0.43	3.96%	4.28%	0.31%
	GPD1	1.30	0.67	(0.63)	4.39%	4.21%	-0.18%
	CH09	0.73	0.61	(0.12)	3.73%	0.57%	-3.16%
	CH34	1.60	0.51	(1.09)	4.78%	6.28%	1.50%
	CH24	0.53	0.49	(0.04)	5.28%	1.90%	-3.38%
	CH43	0.14	0.43	0.29	4.81%	4.34%	-0.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH31	0.32	0.40	0.08	3.32%	7.30%	3.98%
	CH18	1.44	0.39	(1.06)	3.21%	4.91%	1.70%
	UKI1	0.36	0.37	0.01	5.53%	4.06%	-1.47%
	CH12	2.23	0.36	(1.87)	1.79%	6.39%	4.61%
	CH23	0.82	0.32	(0.50)	5.12%	5.53%	0.41%
	CH36	0.76	0.28	(0.48)	3.60%	-4.17%	-7.78%
	CH46	0.09	0.10	0.01	4.79%	10.67%	5.87%
	MC06	0.26	0.07	(0.20)	4.95%	4.16%	-0.79%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.71	0.00	(0.71)	4.25%	#Error	#Error
	CH32	0.22	0.00	(0.22)	4.81%	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	PON1	0.32	0.00	(0.32)	4.70%	#Error	#Error
	Total	18.01	22.53	4.52	3.93%	3.19%	-0.74%
WEST-02	OML1	1.34	2.59	1.25	5.02%	1.84%	-3.18%
	SLM1	0.70	1.57	0.87	4.03%	0.16%	-3.86%
	EPI1	0.78	1.42	0.64	5.96%	4.14%	-1.82%
	HSR1	1.12	1.37	0.25	3.22%	3.06%	-0.16%
	VPD1	0.61	1.27	0.67	3.76%	4.58%	0.82%
	PLC1	0.89	0.96	0.07	-0.13%	3.72%	3.85%
	SLM3	0.29	0.96	0.66	5.55%	2.08%	-3.48%
	TRM1	0.24	0.94	0.70	6.80%	5.13%	-1.67%
	BMD1	0.14	0.83	0.69	5.88%	5.30%	-0.58%
	NKL2	1.05	0.83	(0.22)	3.04%	2.95%	-0.10%
	EDP1	0.31	0.82	0.51	4.38%	1.57%	-2.81%
	HRR1	0.53	0.80	0.28	4.85%	0.77%	-4.08%
	SGI1	0.82	0.75	(0.06)	4.95%	3.09%	-1.87%
	ATU1	0.90	0.70	(0.21)	4.50%	4.83%	0.33%
	KVP1	0.11	0.60	0.49	4.85%	-0.61%	-5.46%
	MCR1	1.46	0.57	(0.89)	4.74%	7.60%	2.85%
	MTR1	0.61	0.50	(0.12)	4.54%	4.95%	0.41%
	PMP1	0.57	0.44	(0.13)	6.42%	5.00%	-1.42%
	KMM1	0.00	0.43	0.43	#Error	4.60%	#Error
	DPR1	0.75	0.42	(0.32)	4.11%	2.98%	-1.13%
	SLM2	0.27	0.40	0.13	4.40%	2.70%	-1.70%
	SGG1	0.00	0.33	0.33	#Error	6.14%	#Error
	ERD2	0.03	0.33	0.30	14.07%	2.26%	-11.82%
	ERD1	0.13	0.30	0.18	4.82%	5.22%	0.41%
	CMI1	0.13	0.26	0.14	3.93%	4.39%	0.46%
	HSR2	2.46	0.25	(2.21)	0.96%	2.53%	1.57%
	VKL1	0.64	0.24	(0.40)	3.87%	3.30%	-0.58%
	KRI1	0.31	0.24	(0.08)	2.01%	5.70%	3.68%
	TCG1	0.13	0.23	0.11	7.65%	6.36%	-1.29%
	PDR1	0.01	0.23	0.22	7.18%	8.62%	1.44%
	APN1	0.35	0.21	(0.14)	5.37%	7.55%	2.18%
	DPR2	0.18	0.19		6.50%	8.62%	2.12%
	RSP1	0.24	0.00	(0.24)	6.88%	#Error	#Error
	Total	18.11	21.99	3.88	3.88%	3.35%	-0.53%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT							
	KPM2	3.58	2.92	(0.66)	1.54%	0.75%	-0.79%
	SBR1	0.09	2.17	2.07	4.18%	3.08%	-1.10%
	GDM1	0.66	1.66	1.00	6.90%	5.23%	-1.67%
	VEL2	1.57	1.46	(0.11)	6.28%	5.16%	-1.12%
	WJD1	2.51	1.37	(1.14)	4.40%	3.83%	-0.56%
	AKM1	1.19	1.28	0.09	6.39%	1.48%	-4.91%
	TRR1	0.45	1.19	0.74	4.84%	5.06%	0.23%
	VNB1	0.88	0.99	0.11	3.31%	3.95%	0.64%
	ABR1	0.92	0.90	(0.03)	3.39%	4.52%	1.12%
	WJP1	1.43	0.76	(0.68)	3.73%	6.05%	2.32%
	ARC2	0.86	0.72	(0.14)	5.35%	3.24%	-2.11%
	PTU1	0.00	0.69	0.69	#Error	2.51%	#Error
	CYR1	0.31	0.55	0.24	4.00%	4.53%	0.53%
	VEL1	0.72	0.52	(0.20)	2.22%	3.57%	1.35%
	CGM1	1.64	0.50	(1.14)	3.41%	4.09%	0.68%
	SLG1	0.40	0.49	0.09	3.56%	-0.61%	-4.17%
	BGR1	0.88	0.38	(0.50)	2.00%	4.72%	2.72%
	CPT1	0.41	0.37	(0.03)	3.53%	4.49%	0.97%
	TRT1	0.29	0.35	0.06	1.82%	4.05%	2.23%
	UGI1	1.09	0.33	(0.76)	4.72%	3.76%	-0.96%
	VSI1	1.40	0.33	(1.07)	2.65%	8.25%	5.60%
	PLR1	0.55	0.25	(0.29)	5.13%	4.87%	-0.26%
	ANI1	1.49	0.25	(1.24)	1.28%	7.22%	5.94%
	KPM1	0.55	0.17	(0.39)	5.43%	7.31%	1.88%
	TRL1	0.93	0.15	(0.78)	1.70%	3.93%	2.23%
	Total	24.81	20.73	(4.08)	3.58%	3.60%	0.02%
CHENNAI-01							
	CH38	1.18	2.02	0.84	2.95%	2.86%	-0.09%
	CH14	2.04	1.79	(0.24)	3.77%	1.42%	-2.35%
	AVD1	0.65	1.34	0.69	5.95%	2.58%	-3.37%
	CH28	0.21	1.23	1.03	4.58%	3.63%	-0.95%
	CH40	0.25	1.23	0.98	4.06%	2.64%	-1.42%
	CH48	0.87	1.15	0.27	7.31%	2.96%	-4.35%
	CH08	0.62	1.14	0.52	4.98%	2.94%	-2.04%
	MC10	0.73	1.09	0.36	2.33%	4.80%	2.47%
	CH16	2.20	1.08	(1.12)	3.31%	3.14%	-0.18%
	CH30	0.80	1.06	0.27	0.99%	1.10%	0.11%
	CH22	0.00	0.88	0.88	#Error	4.19%	#Error
	CH19	0.50	0.65	0.16	-1.79%	2.48%	4.27%
	CH26	0.25	0.56	0.31	5.62%	4.18%	-1.44%
	SKL1	0.11	0.56	0.46	4.84%	7.59%	2.75%
	MRM1	0.69	0.54	(0.16)	-0.51%	3.19%	3.70%
	CH05	0.70	0.52	(0.18)	1.55%	6.48%	4.94%
	KNR1	0.43	0.50	0.06	4.75%	3.14%	-1.60%
	CH42	0.59	0.47	(0.13)	6.22%	4.70%	-1.52%
	GUD2	0.42	0.44	0.03	4.18%	1.66%	-2.52%
	CGL1	0.40	0.36	(0.04)	6.20%	5.52%	-0.68%
	CH45	0.33	0.36	0.03	3.67%	5.24%	1.56%
	CH35	1.04	0.28	(0.76)	5.45%	3.41%	-2.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MC09	0.23	0.21	(0.03)	5.51%	6.94%	1.44%
	MC02	0.14	0.20	0.06	5.85%	4.81%	-1.04%
	CH07	1.76	0.16	(1.60)	2.06%	1.26%	-0.80%
	TKM1	1.00	0.15	(0.85)	6.03%	5.14%	-0.89%
	GUD1	0.32	0.09	(0.22)	3.32%	6.95%	3.64%
	CH39	0.31	0.09	(0.22)	3.80%	4.79%	0.99%
	CH29	0.00	0.06	0.06	#Error	3.33%	#Error
	CH11	0.69	0.00	(0.69)	4.51%	#Error	#Error
	CH37	0.36	0.00	(0.36)	6.16%	#Error	#Error
	Total	19.83	20.22	0.38	3.74%	3.31%	-0.43%
SOUTH-01	VNR2	2.36	1.97	(0.39)	4.14%	3.37%	-0.77%
	SVK1	0.79	1.79	1.00	5.26%	0.80%	-4.46%
	TUT1	2.30	1.60	(0.70)	4.47%	3.63%	-0.85%
	NGR1	3.68	1.35	(2.33)	1.18%	4.80%	3.62%
	TKS2	1.56	0.96	(0.60)	3.56%	3.26%	-0.30%
	SNL1	0.52	0.85	0.33	3.30%	4.72%	1.42%
	MAR1	0.71	0.84	0.13	3.99%	3.21%	-0.78%
	SDI1	0.31	0.76	0.46	4.81%	3.70%	-1.11%
	TYI1	0.32	0.73	0.41	6.46%	3.15%	-3.31%
	TVL1	1.45	0.69	(0.76)	2.08%	4.66%	2.58%
	VNR1	0.12	0.59	0.48	4.92%	3.24%	-1.68%
	ERL2	0.71	0.58	(0.13)	-0.83%	4.81%	5.65%
	RND1	1.05	0.58	(0.47)	3.07%	5.21%	2.14%
	TCN1	1.00	0.57	(0.43)	-0.92%	4.30%	5.21%
	TUT2	0.80	0.56	(0.24)	0.48%	5.00%	4.52%
	KGL1	0.27	0.55	0.27	2.73%	4.38%	1.64%
	VKM1	0.00	0.54	0.54	#Error	3.72%	#Error
	UDN1	0.45	0.53	0.09	4.99%	2.62%	-2.38%
	PDI1	0.64	0.49	(0.15)	1.84%	5.66%	3.82%
	VLY1	0.06	0.49	0.43	3.61%	-0.24%	-3.84%
	RPM1	2.23	0.47	(1.76)	2.94%	4.71%	1.77%
	KYR1	0.63	0.45	(0.18)	3.84%	3.05%	-0.79%
	PKD1	0.32	0.41	0.09	4.01%	4.28%	0.27%
	STU2	0.25	0.32	0.07	6.67%	2.29%	-4.37%
	KVT1	0.83	0.24	(0.59)	3.73%	5.01%	1.27%
	SGT1	0.29	0.24	(0.05)	5.10%	4.81%	-0.28%
	TKS1	1.50	0.22	(1.28)	2.52%	7.32%	4.81%
	ASM1	0.37	0.20	(0.17)	2.86%	4.81%	1.96%
	MMT1	0.00	0.19	0.19	#Error	4.20%	#Error
	ARM1	1.34	0.18	(1.16)	0.20%	4.81%	4.61%
	SKD1	0.26	0.12	(0.14)	4.64%	4.92%	0.27%
	TKY1	0.73	0.11	(0.63)	5.61%	4.16%	-1.45%
	APK1	0.12	0.00	(0.12)	4.92%	#Error	#Error
	APK2	0.14	0.00	(0.14)	1.88%	#Error	#Error
	COL1	0.35	0.00	(0.35)	4.51%	#Error	#Error
	KSM1	0.00	0.00		#Error	#Error	#Error
	TVL2	0.17	0.00	(0.17)	7.77%	#Error	#Error
	Total	28.61	20.16	(8.45)	2.90%	3.65%	0.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	KYK1	0.18	1.73	1.55	6.50%	4.32%	-2.17%
	MDU1	1.48	1.56	0.09	4.78%	4.70%	-0.08%
	DGL1	0.50	1.52	1.02	2.91%	3.42%	0.52%
	MDU2	0.66	1.02	0.37	4.43%	2.66%	-1.77%
	ODM1	0.09	0.95	0.86	4.21%	2.09%	-2.13%
	TEN1	0.81	0.83	0.02	10.73%	4.70%	-6.03%
	KPT1	0.55	0.81	0.26	3.58%	5.87%	2.29%
	KRR1	0.71	0.74	0.04	3.16%	1.55%	-1.60%
	CBM1	1.57	0.71	(0.86)	4.36%	5.30%	0.94%
	TDI1	0.38	0.62	0.24	1.11%	2.22%	1.11%
	PVI1	0.76	0.55	(0.21)	2.00%	3.80%	1.80%
	BNR1	0.10	0.54	0.44	10.67%	4.71%	-5.95%
	MNM1	0.01	0.53	0.52	22.56%	1.68%	-20.88%
	PNI1	0.00	0.52	0.52	#Error	3.30%	#Error
	MDU6	0.77	0.52	(0.25)	3.46%	4.91%	1.45%
	TEN2	1.12	0.51	(0.61)	3.04%	4.44%	1.40%
	MDU3	0.11	0.48	0.38	4.47%	3.77%	-0.70%
	MPA1	0.42	0.47	0.06	4.26%	2.40%	-1.86%
	TPT1	0.67	0.46	(0.21)	4.79%	4.96%	0.18%
	PKM1	0.22	0.45	0.23	4.82%	1.47%	-3.35%
	MDU4	0.14	0.43	0.29	4.81%	3.73%	-1.08%
	TMM1	1.39	0.42	(0.96)	1.82%	5.09%	3.27%
	MDU5	0.63	0.37	(0.26)	6.29%	5.62%	-0.67%
	NKI1	0.01	0.27	0.26	14.27%	4.86%	-9.41%
	BTU1	0.00	0.20	0.20	#Error	4.81%	#Error
	ADP1	0.26	0.19	(0.07)	4.10%	3.92%	-0.18%
	KKD2	0.00	0.14	0.14	#Error	8.36%	#Error
	SVG1	0.00	0.14	0.14	#Error	4.37%	#Error
	DKI1	0.60	0.13	(0.48)	2.48%	3.93%	1.45%
	MLR1	0.13	0.08	(0.05)	4.94%	4.52%	-0.42%
	CMR1	0.00	0.07	0.07	#Error	4.16%	#Error
	PNV1	0.01	0.07	0.05	4.44%	4.16%	-0.27%
	ATG1	0.00	0.00		#Error	#Error	#Error
	DGL2	0.18	0.00	(0.18)	4.99%	#Error	#Error
	NTM1	0.62	0.00	(0.62)	3.98%	#Error	#Error
	SGP1	0.15	0.00	(0.15)	5.68%	#Error	#Error
	USL1	0.15	0.00	(0.15)	4.59%	#Error	#Error
	Total	15.36	18.05	2.69	4.16%	3.86%	-0.30%
TRICHY-01	TRY1	2.22	2.54	0.32	3.76%	3.74%	-0.02%
	NGT1	0.88	1.82	0.94	2.21%	1.87%	-0.34%
	TNJ1	0.46	1.59	1.14	5.92%	4.19%	-1.73%
	TYR1	0.50	1.38	0.88	3.93%	2.05%	-1.87%
	TNJ2	0.72	1.16	0.44	3.37%	4.55%	1.19%
	TRY3	0.79	0.91	0.12	5.40%	4.27%	-1.13%
	TTP1	0.49	0.90	0.40	5.92%	5.46%	-0.46%
	PBR2	2.62	0.84	(1.78)	3.31%	3.13%	-0.17%
	AYR1	0.50	0.71	0.21	4.22%	4.89%	0.67%
	ORU1	1.43	0.67	(0.75)	3.40%	5.29%	1.89%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KRN1	0.89	0.64	(0.25)	3.30%	5.26%	1.95%
	NMM1	0.48	0.43	(0.05)	7.99%	6.97%	-1.02%
	MSI1	0.74	0.40	(0.33)	3.83%	4.69%	0.86%
	KIK1	0.00	0.38	0.38	#Error	4.32%	#Error
	MVM1	0.60	0.33	(0.26)	5.58%	4.93%	-0.64%
	TVR2	0.68	0.30	(0.37)	0.19%	8.56%	8.37%
	PDK1	0.00	0.30	0.30	#Error	5.09%	#Error
	JKM1	0.56	0.28	(0.28)	5.10%	4.85%	-0.25%
	KUM1	0.82	0.26	(0.56)	3.09%	7.34%	4.25%
	PBR1	0.19	0.19		4.13%	2.08%	-2.06%
	NCK1	0.21	0.14	(0.07)	4.51%	3.92%	-0.59%
	TRY2	0.00	0.11	0.11	#Error	4.16%	#Error
	PTK1	0.79	0.09	(0.70)	2.05%	5.07%	3.02%
	APM1	0.13	0.00	(0.13)	5.58%	#Error	#Error
	MDI1	0.22	0.00	(0.22)	7.37%	#Error	#Error
	TVR1	0.72	0.00	(0.72)	3.71%	#Error	#Error
	Total	17.64	16.39	(1.25)	3.80%	4.09%	0.28%
SOUTH ARCOT	CUD1	1.33	2.61	1.28	4.01%	3.01%	-0.99%
	SJI1	1.65	1.60	(0.05)	4.74%	3.87%	-0.87%
	TVM2	1.08	1.12	0.04	7.37%	2.34%	-5.03%
	VPM2	0.43	1.01	0.58	3.62%	3.51%	-0.11%
	TDM1	0.81	0.93	0.13	8.67%	2.13%	-6.54%
	CDM1	1.21	0.93	(0.27)	4.77%	1.98%	-2.79%
	POY1	1.48	0.85	(0.63)	1.62%	-0.35%	-1.97%
	ULP1	1.17	0.83	(0.34)	4.68%	4.85%	0.17%
	TRK1	1.52	0.78	(0.74)	2.62%	4.85%	2.23%
	KKI2	0.84	0.64	(0.20)	3.06%	3.57%	0.51%
	KLM1	0.54	0.53	(0.01)	-2.47%	4.34%	6.81%
	PRT1	0.41	0.45	0.04	5.08%	3.25%	-1.83%
	POY2	0.19	0.32	0.13	5.98%	5.11%	-0.87%
	STP1	0.30	0.31	0.01	3.09%	7.19%	4.10%
	VPM1	0.09	0.31	0.21	7.65%	1.23%	-6.42%
	TVM1	0.71	0.28	(0.44)	4.24%	1.94%	-2.31%
	KML1	0.74	0.19	(0.55)	4.72%	7.33%	2.61%
	MKM1	0.26	0.13	(0.13)	5.10%	8.62%	3.52%
	VCM1	0.36	0.13	(0.23)	4.74%	4.70%	-0.04%
	NVL2	0.18	0.10	(0.08)	5.22%	2.92%	-2.30%
	Total	15.29	14.05	(1.24)	4.17%	3.26%	-0.91%
WEST-01	CBE2	1.04	2.05	1.01	3.77%	2.08%	-1.69%
	UAM1	1.80	1.41	(0.39)	2.50%	4.54%	2.04%
	KGI1	1.09	1.04	(0.05)	2.79%	3.65%	0.85%
	TPR1	0.09	0.48	0.40	1.58%	-0.52%	-2.11%
	TPR4	0.00	0.44	0.44	#Error	2.70%	#Error
	KMD1	0.14	0.43	0.29	4.98%	7.64%	2.65%
	KMR1	0.19	0.39	0.20	4.93%	6.99%	2.07%
	KGM1	0.20	0.31	0.11	7.10%	2.58%	-4.52%
	PDM1	0.27	0.31	0.03	1.79%	2.32%	0.52%
	CNR1	0.98	0.25	(0.73)	3.59%	4.84%	1.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PPI1	0.31	0.24	(0.08)	5.98%	4.87%	-1.11%
	CBE1	0.13	0.22	0.09	5.01%	4.89%	-0.12%
	PLI1	0.34	0.20	(0.13)	3.22%	8.62%	5.40%
	SUL1	0.26	0.20	(0.06)	6.18%	5.23%	-0.95%
	CBE3	0.00	0.15	0.15	#Error	4.05%	#Error
	SYM2	0.24	0.13	(0.11)	4.81%	4.82%	0.00%
	TPR2	0.57	0.12	(0.45)	4.70%	5.06%	0.37%
	GBM1	0.38	0.09	(0.28)	5.96%	4.56%	-1.41%
	UMP1	0.01	0.01		4.44%	28.45%	24.01%
	ANR1	0.18	0.00	(0.18)	4.81%	#Error	#Error
	AVI1	0.00	0.00		#Error	#Error	#Error
	CBE4	0.37	0.00	(0.37)	-2.09%	#Error	#Error
	CBE5	0.01	0.00	(0.01)	10.85%	#Error	#Error
	CBE6	0.22	0.00	(0.22)	-6.27%	#Error	#Error
	DPM2	0.00	0.00		#Error	#Error	#Error
	MPM1	0.11	0.00	(0.11)	10.26%	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	TPR3	0.00	0.00		#Error	#Error	#Error
	GDR1	1.85	0.00	(1.86)	2.45%	100.00%	97.55%
	Total	10.77	8.45	(2.31)	3.20%	3.70%	0.49%
TIRUPATI-01	TPY2	0.19	1.35	1.16	3.50%	-0.30%	-3.81%
	NLR1	0.22	0.80	0.58	3.96%	-0.68%	-4.65%
	PMR1	0.77	0.75	(0.02)	0.04%	2.04%	2.00%
	CTO1	0.33	0.64	0.30	7.56%	2.52%	-5.04%
	KNL2	0.59	0.51	(0.08)	3.74%	4.11%	0.36%
	PGR1	0.90	0.37	(0.53)	0.18%	2.14%	1.97%
	NYP1	0.16	0.37	0.21	-4.09%	-2.09%	2.00%
	GTL1	0.69	0.31	(0.38)	4.45%	4.81%	0.37%
	RJP1	0.17	0.27	0.10	2.15%	4.65%	2.50%
	DHN1	0.67	0.26	(0.42)	1.01%	5.74%	4.73%
	NDL1	0.72	0.23	(0.50)	1.90%	5.38%	3.48%
	KOU1	0.28	0.20	(0.08)	4.85%	4.81%	-0.04%
	TPY1	1.26	0.19	(1.07)	-3.06%	0.04%	3.11%
	RCY1	0.00	0.18	0.18	#Error	4.82%	#Error
	KVL1	0.07	0.15	0.08	7.04%	2.15%	-4.89%
	KHT1	0.00	0.13	0.13	#Error	4.06%	#Error
	KNL1	0.15	0.11	(0.04)	4.04%	7.04%	2.99%
	ADI1	0.28	0.11	(0.17)	3.33%	6.52%	3.19%
	MPL1	0.40	0.10	(0.30)	4.83%	4.95%	0.12%
	ATP1	0.41	0.08	(0.33)	3.26%	2.99%	-0.27%
	BVL1	1.16	0.08	(1.08)	-6.25%	2.99%	9.24%
	KDA1	0.00	0.00		#Error	#Error	#Error
	PDT1	0.67	0.00	(0.67)	-1.73%	#Error	#Error
	PIL1	0.27	0.00	(0.27)	5.38%	#Error	#Error
	PUT1	0.00	0.00		#Error	#Error	#Error
	SPE1	0.20	0.00	(0.20)	3.81%	#Error	#Error
	TPI1	0.11	0.00	(0.11)	4.16%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	VKI1	0.07	0.00	(0.07)	7.04%	#Error	#Error
	Total	10.74	7.17	(3.57)	0.82%	2.07%	1.25%
VIJAYAWADA-01							
	CRL1	0.00	0.68	0.68	#Error	-0.53%	#Error
	JPT1	0.09	0.58	0.48	7.65%	2.02%	-5.63%
	BVR1	0.07	0.56	0.49	3.16%	3.99%	0.82%
	PNR1	0.29	0.53	0.24	4.20%	1.68%	-2.52%
	TNK1	0.44	0.51	0.08	3.31%	3.79%	0.49%
	TVU1	0.57	0.39	(0.18)	1.42%	-2.09%	-3.51%
	RAL1	0.18	0.34	0.16	4.81%	0.29%	-4.52%
	CKT1	0.19	0.34	0.15	4.74%	4.45%	-0.29%
	NRT1	0.20	0.33	0.13	8.62%	6.66%	-1.96%
	VJW5	0.31	0.32	0.01	7.71%	4.47%	-3.24%
	BPP1	0.00	0.28	0.28	#Error	3.63%	#Error
	ELU1	0.25	0.22	(0.03)	4.45%	5.25%	0.80%
	DPE1	0.32	0.19	(0.12)	2.66%	3.81%	1.16%
	PAP1	0.00	0.17	0.17	#Error	-11.23%	#Error
	TDD1	0.00	0.16	0.16	#Error	-10.88%	#Error
	AMP1	0.15	0.14	(0.01)	3.93%	3.92%	0.00%
	KDR1	0.22	0.13	(0.10)	6.48%	0.99%	-5.50%
	PPM1	0.60	0.13	(0.48)	0.45%	3.93%	3.48%
	VJW1	0.00	0.11	0.11	#Error	2.92%	#Error
	KND1	0.12	0.11	(0.01)	7.83%	7.04%	-0.80%
	PRL1	0.00	0.11	0.11	#Error	4.17%	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	GNT1	0.34	0.00	(0.34)	3.54%	#Error	#Error
	GNT2	0.14	0.00	(0.14)	4.40%	#Error	#Error
	GVM1	0.18	0.00	(0.18)	5.70%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	MTM1	0.07	0.00	(0.07)	3.16%	#Error	#Error
	OGL1	0.20	0.00	(0.20)	7.77%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.13	0.00	(0.13)	4.82%	#Error	#Error
	VJW2	0.16	0.00	(0.16)	3.38%	#Error	#Error
	VJW3	0.00	0.00		#Error	#Error	#Error
	VJW4	0.38	0.00	(0.38)	2.99%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.18	0.00	(0.18)	2.88%	#Error	#Error
	Total	5.77	6.32	0.55	3.97%	1.95%	-2.01%
KL-SOUTH							
	KLR1	0.18	0.70	0.52	2.64%	6.16%	3.52%
	TVP1	1.65	0.53	(1.12)	2.64%	5.79%	3.16%
	PAS1	0.28	0.13	(0.15)	4.84%	3.93%	-0.91%
	Total	2.10	1.35	(0.75)	2.93%	5.81%	2.88%
	Total	187.03	177.41	(9.62)	3.50%	3.44%	-0.06%