



Mobile - Daily Sales Performance As on 09-05-2026 11:30:34 PM

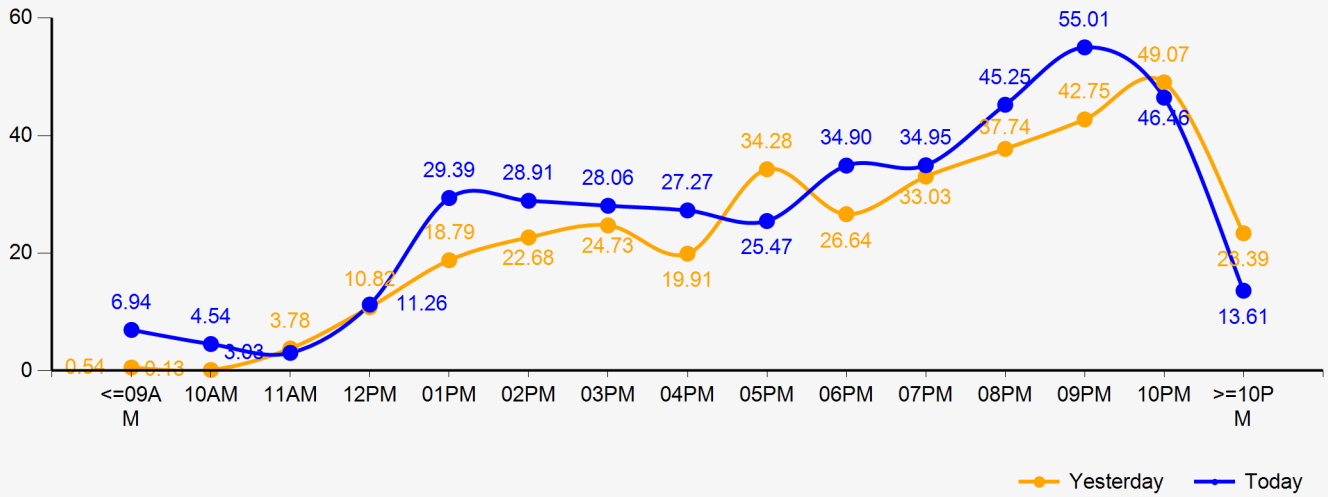
YD Sales : 348.27

YD GP%: 3.20%

TD Sales : 395.06

TD GP%: 2.18%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	49.48	60.76	11.28	2.74%	2.19%	-0.56%
SOUTH-03	28.81	56.58	27.77	2.51%	1.47%	-1.03%
CHENNAI-02	55.19	52.64	(2.55)	2.79%	1.82%	-0.96%
CHENNAI-01	40.62	41.76	1.14	2.50%	2.56%	0.06%
NORTH ARCOT	31.75	37.60	5.85	3.94%	1.89%	-2.05%
WEST-02	29.07	30.44	1.37	4.40%	2.70%	-1.71%
TRICHY-01	31.33	28.65	(2.67)	4.35%	3.10%	-1.24%
SOUTH ARCOT	29.92	27.35	(2.57)	3.50%	0.96%	-2.54%
TIRUPATI-01	14.09	23.14	9.05	3.10%	2.27%	-0.83%
VIJAYAWADA-01	6.74	15.59	8.85	4.46%	4.04%	-0.42%
WEST-01	12.62	10.33	(2.29)	3.93%	3.61%	-0.32%
KL-NORTH	15.82	6.64	(9.18)	1.12%	2.16%	1.04%
KL-SOUTH	2.82	3.59	0.76	6.12%	1.87%	-4.25%
HO01	0.02	0.00	(0.02)	0.39%	#Error	#Error
Total	348.27	395.06	47	3.20%	2.18%	-1.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	2.07	5.14	3.07	4.08%	2.40%	-1.68%
	TUT2	3.46	4.53	1.06	2.08%	2.11%	0.03%
	TVL1	3.71	4.49	0.78	4.92%	2.04%	-2.88%
	VLY1	1.94	4.48	2.54	2.19%	1.21%	-0.99%
	NGR1	5.69	4.20	(1.49)	1.51%	2.40%	0.89%
	VNR2	1.98	3.56	1.58	1.31%	1.71%	0.40%
	TKS1	1.26	2.92	1.66	2.42%	1.75%	-0.67%
	KVT1	3.92	2.63	(1.29)	-1.77%	0.70%	2.47%
	KGL1	0.28	2.40	2.13	4.65%	2.48%	-2.17%
	MAR1	0.29	1.95	1.66	3.43%	4.57%	1.14%
	PDI1	0.00	1.91	1.91	#Error	1.63%	#Error
	ARM1	1.22	1.69	0.47	-0.27%	0.12%	0.39%
	TKS2	1.55	1.67	0.12	5.78%	2.28%	-3.50%
	TCN1	1.30	1.60	0.30	7.03%	1.61%	-5.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VNR1	0.96	1.56	0.60	-1.76%	2.68%	4.45%
	KSM1	0.93	1.51	0.58	1.61%	-1.18%	-2.79%
	RND1	1.48	1.40	(0.09)	2.11%	2.43%	0.33%
	UDN1	0.77	1.35	0.58	1.55%	1.42%	-0.13%
	MMT1	1.66	1.26	(0.41)	0.95%	2.06%	1.11%
	RPM1	0.02	1.25	1.24	15.97%	0.36%	-15.61%
	ERL2	1.11	1.09	(0.03)	3.99%	1.60%	-2.40%
	APK1	0.69	1.07	0.38	-0.10%	2.97%	3.07%
	PKD1	0.94	0.95	0.02	3.89%	3.21%	-0.67%
	SDI1	0.88	0.91	0.03	1.60%	7.64%	6.04%
	APK2	1.27	0.88	(0.39)	9.19%	3.81%	-5.38%
	SGT1	0.40	0.88	0.47	6.63%	3.31%	-3.32%
	SKD1	1.64	0.78	(0.86)	4.74%	4.55%	-0.19%
	KYR1	0.95	0.75	(0.20)	1.97%	5.70%	3.73%
	SVK1	2.57	0.68	(1.89)	2.17%	2.34%	0.17%
	TYI1	0.34	0.60	0.26	2.12%	4.29%	2.16%
	TKY1	0.99	0.39	(0.60)	11.63%	9.42%	-2.21%
	SNL1	0.01	0.16	0.15	9.55%	3.68%	-5.87%
	ASM1	1.44	0.14	(1.30)	3.16%	3.81%	0.65%
	COL1	0.44	0.00	(0.44)	3.00%	#Error	#Error
	STU2	0.53	0.00	(0.53)	0.64%	#Error	#Error
	VKM1	0.81	0.00	(0.81)	8.49%	#Error	#Error
	Total	49.48	60.76	11.28	2.74%	2.19%	-0.56%
	SOUTH-03	CMR1	0.00	9.43	9.43	#Error	2.20%
MDU1		3.78	3.24	(0.53)	-1.08%	-0.59%	0.49%
TMM1		1.38	3.09	1.72	-0.17%	-0.54%	-0.37%
MPA1		1.01	3.04	2.03	1.30%	2.79%	1.48%
ADP1		0.66	2.66	2.00	5.09%	3.46%	-1.63%
SGP1		0.00	2.12	2.12	#Error	-2.37%	#Error
DGL1		0.67	2.09	1.43	0.20%	-1.70%	-1.90%
TEN2		0.13	2.08	1.96	-3.86%	0.64%	4.49%
BTU1		0.22	1.96	1.74	-3.46%	3.06%	6.52%
TEN1		0.01	1.93	1.91	14.17%	1.18%	-12.99%
KPT1		1.24	1.72	0.48	6.25%	6.88%	0.62%
BNR1		0.78	1.67	0.89	2.66%	1.32%	-1.35%
MLR1		0.39	1.64	1.24	6.27%	4.74%	-1.53%
KKD3		0.63	1.59	0.96	1.39%	-0.11%	-1.50%
PKM1		0.00	1.49	1.49	#Error	2.26%	#Error
MDU2		1.79	1.48	(0.31)	-0.22%	-1.11%	-0.89%
MDU6		1.23	1.27	0.04	4.26%	3.06%	-1.20%
TPT1		0.24	1.27	1.03	0.28%	-1.12%	-1.40%
ATG1		1.08	1.17	0.09	4.45%	-1.79%	-6.24%
MDU3		0.91	1.15	0.24	1.13%	1.48%	0.35%
KYK1		0.26	1.03	0.77	1.64%	-0.86%	-2.49%
MDU4		0.27	0.99	0.72	4.44%	-0.47%	-4.91%
PVI1		1.32	0.97	(0.35)	3.67%	-1.08%	-4.76%
MDU5		0.65	0.89	0.24	5.70%	1.77%	-3.93%
USL1	0.40	0.76	0.36	2.09%	-0.06%	-2.15%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL2	0.27	0.74	0.47	1.79%	0.66%	-1.12%
	NTM1	0.41	0.70	0.29	2.74%	1.38%	-1.36%
	PNV2	0.68	0.66	(0.02)	1.55%	0.28%	-1.27%
	CBM1	1.16	0.63	(0.53)	5.46%	9.72%	4.25%
	DKI1	0.57	0.62	0.05	5.64%	3.63%	-2.01%
	MDU7	1.21	0.62	(0.59)	1.43%	2.26%	0.82%
	NKI1	1.15	0.53	(0.62)	3.36%	4.14%	0.78%
	ODM1	0.48	0.42	(0.05)	3.37%	13.08%	9.70%
	SVG1	1.73	0.37	(1.36)	2.32%	11.25%	8.93%
	MNM1	0.58	0.28	(0.30)	1.57%	1.73%	0.15%
	KRR1	0.18	0.14	(0.04)	0.39%	-0.93%	-1.32%
	TDI1	0.94	0.11	(0.83)	11.19%	-5.26%	-16.46%
	PNI1	0.40	0.00	(0.40)	7.00%	#Error	#Error
	Total	28.81	56.58	27.77	2.51%	1.47%	-1.03%
	CHENNAI-02	CH03	4.19	5.14	0.95	3.79%	1.11%
CH15		4.09	4.15	0.06	4.13%	2.95%	-1.19%
CH24		1.78	3.59	1.81	0.51%	-1.17%	-1.68%
GPD1		1.46	3.31	1.85	2.53%	-0.58%	-3.11%
MC05		3.23	3.21	(0.03)	-0.18%	1.56%	1.74%
CH20		1.00	3.11	2.11	9.18%	4.02%	-5.17%
CH21		3.33	2.84	(0.49)	1.56%	1.12%	-0.43%
CH33		3.43	2.73	(0.70)	1.66%	-0.66%	-2.32%
CH44		3.87	2.39	(1.48)	1.89%	3.79%	1.90%
CH50		3.02	2.37	(0.65)	7.16%	4.18%	-2.98%
MJR1		2.04	2.21	0.17	3.46%	1.17%	-2.29%
UKI1		0.47	2.00	1.53	3.72%	2.09%	-1.63%
CH17		2.52	1.98	(0.53)	5.01%	3.12%	-1.89%
CH43		0.14	1.90	1.76	2.63%	0.55%	-2.09%
CH23		1.12	1.71	0.60	0.66%	2.22%	1.56%
CH51		1.97	1.60	(0.37)	3.70%	4.99%	1.29%
CH12		3.37	1.59	(1.78)	1.46%	3.90%	2.44%
CH41		1.59	1.36	(0.23)	1.29%	2.21%	0.92%
CH46		1.95	1.26	(0.69)	3.77%	3.84%	0.06%
CH34		4.94	1.25	(3.70)	1.85%	4.49%	2.63%
CH31		0.80	0.94	0.14	0.57%	3.67%	3.10%
CH18		0.22	0.51	0.30	8.48%	6.76%	-1.72%
CH27		2.59	0.48	(2.11)	2.09%	0.12%	-1.96%
MC06		0.09	0.45	0.36	1.74%	3.68%	1.95%
CH06		0.31	0.40	0.09	3.81%	-17.87%	-21.68%
PON1		1.42	0.17	(1.25)	1.13%	-2.77%	-3.90%
CH01		0.00	0.00		#Error	#Error	#Error
CH32		0.00	0.00		#Error	#Error	#Error
CH36		0.25	0.00	(0.25)	16.41%	#Error	#Error
Total		55.19	52.64	(2.55)	2.79%	1.82%	-0.96%
CHENNAI-01		TKM1	1.32	4.69	3.36	4.02%	3.70%
	CH47	2.89	3.76	0.87	-3.27%	2.50%	5.77%
	MRM1	2.01	2.44	0.43	1.63%	1.38%	-0.25%
	CH40	0.00	2.40	2.40	#Error	0.26%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH45	0.50	2.00	1.49	8.29%	0.09%	-8.20%
	CH48	2.29	1.82	(0.47)	1.18%	4.36%	3.18%
	CH30	0.72	1.58	0.86	9.98%	1.61%	-8.37%
	CH08	2.35	1.57	(0.79)	3.85%	2.60%	-1.25%
	GUD2	0.12	1.53	1.41	8.65%	2.73%	-5.92%
	CH07	2.68	1.47	(1.20)	6.57%	4.30%	-2.27%
	KNR1	1.67	1.39	(0.28)	3.80%	2.20%	-1.60%
	CH16	2.14	1.32	(0.82)	2.12%	2.74%	0.62%
	CH14	1.59	1.29	(0.30)	4.03%	3.43%	-0.60%
	CH42	1.22	1.29	0.06	2.96%	1.17%	-1.79%
	GUD1	1.39	1.25	(0.14)	-1.02%	2.44%	3.46%
	CH39	0.81	1.22	0.41	0.83%	3.98%	3.15%
	CH38	0.94	1.17	0.23	8.90%	0.71%	-8.19%
	CH35	1.74	1.15	(0.59)	2.39%	1.70%	-0.69%
	CH25	2.88	1.09	(1.79)	1.87%	5.56%	3.70%
	SKL1	0.00	1.05	1.05	#Error	3.69%	#Error
	CH28	1.26	1.02	(0.24)	-2.19%	4.16%	6.35%
	CH22	2.17	0.96	(1.22)	-1.89%	1.69%	3.58%
	CH05	3.28	0.91	(2.36)	2.75%	4.20%	1.45%
	CH49	0.38	0.87	0.49	6.02%	0.48%	-5.54%
	AVD1	0.48	0.68	0.21	6.90%	1.37%	-5.53%
	CH19	0.67	0.52	(0.15)	6.45%	3.22%	-3.23%
	MC10	1.50	0.51	(0.99)	3.11%	7.12%	4.02%
	CGL1	0.38	0.44	0.06	7.52%	2.37%	-5.15%
	CH29	0.29	0.22	(0.07)	-4.28%	-2.45%	1.82%
	CH26	0.13	0.16	0.02	0.14%	5.78%	5.63%
	CH37	0.81	0.00	(0.81)	5.08%	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
Total		40.62	41.76	1.14	2.50%	2.56%	0.06%
NORTH ARCOT	KPM2	0.80	9.22	8.41	-0.73%	1.38%	2.11%
	VEL2	2.45	3.76	1.30	3.50%	0.44%	-3.07%
	VEL1	4.05	2.81	(1.23)	2.34%	2.29%	-0.05%
	WJP1	0.81	2.04	1.23	3.12%	2.34%	-0.78%
	BGR1	1.20	1.91	0.71	5.63%	2.92%	-2.71%
	AKM1	2.06	1.61	(0.45)	3.37%	0.92%	-2.45%
	TRR1	1.64	1.60	(0.03)	6.89%	2.52%	-4.37%
	TRL1	0.83	1.57	0.74	6.05%	2.80%	-3.25%
	ABR1	1.15	1.57	0.41	11.77%	1.65%	-10.11%
	PTU1	1.99	1.40	(0.59)	2.75%	2.25%	-0.50%
	SLG1	0.17	1.35	1.18	4.72%	0.39%	-4.33%
	WJD1	1.65	1.32	(0.33)	5.36%	4.41%	-0.96%
	VNB1	1.11	1.04	(0.07)	2.98%	3.09%	0.12%
	GDM1	0.73	1.00	0.27	5.42%	0.78%	-4.65%
	VSI1	1.21	0.84	(0.37)	-0.60%	-0.01%	0.58%
	SBR1	1.55	0.78	(0.77)	7.97%	0.41%	-7.56%
	KPM1	0.84	0.63	(0.21)	4.28%	3.86%	-0.41%
	PLR1	0.72	0.60	(0.11)	5.45%	5.52%	0.07%
	CYR1	0.65	0.57	(0.08)	1.03%	7.23%	6.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	ARC2	1.06	0.48	(0.58)	1.77%	7.27%	5.51%
	UGI1	1.05	0.43	(0.62)	5.57%	-0.94%	-6.51%
	CGM1	0.81	0.39	(0.42)	2.73%	1.50%	-1.24%
	CPT1	1.98	0.38	(1.60)	3.08%	0.66%	-2.42%
	ANI1	0.45	0.30	(0.15)	7.18%	-0.30%	-7.49%
	TRT1	0.79	0.00	(0.79)	-0.06%	#Error	#Error
	Total	31.75	37.60	5.85	3.94%	1.89%	-2.05%
WEST-02	SGI1	0.78	2.68	1.91	2.80%	1.55%	-1.25%
	HSR2	1.03	2.12	1.08	5.85%	2.08%	-3.78%
	SLM1	2.69	2.02	(0.67)	2.74%	3.46%	0.72%
	NKL2	1.45	1.96	0.51	3.63%	2.62%	-1.00%
	ATU1	0.56	1.63	1.06	9.09%	0.82%	-8.26%
	OML1	1.03	1.55	0.52	2.47%	4.87%	2.39%
	KRI1	2.34	1.53	(0.80)	2.48%	1.98%	-0.50%
	SLM2	0.70	1.52	0.82	3.14%	2.21%	-0.94%
	HRR1	0.75	1.48	0.74	3.52%	3.94%	0.42%
	VPD1	1.84	1.23	(0.61)	4.52%	0.97%	-3.55%
	TRM1	0.65	1.17	0.52	6.61%	2.50%	-4.11%
	MCR1	2.28	1.10	(1.18)	3.47%	3.43%	-0.04%
	MTR1	0.59	0.94	0.35	10.24%	5.64%	-4.60%
	KVP1	1.59	0.90	(0.69)	3.41%	1.81%	-1.60%
	SLM3	0.39	0.82	0.42	11.76%	3.78%	-7.98%
	PMP1	1.72	0.79	(0.93)	8.16%	3.11%	-5.05%
	PLC1	0.77	0.75	(0.01)	5.61%	6.09%	0.48%
	CMI1	0.12	0.70	0.59	3.04%	1.95%	-1.09%
	APN1	0.67	0.69	0.02	6.71%	4.08%	-2.63%
	VKL1	0.00	0.67	0.67	#Error	1.07%	#Error
	KAM1	0.98	0.66	(0.31)	2.66%	2.81%	0.15%
	EPI1	1.56	0.64	(0.92)	2.92%	-0.37%	-3.29%
	HSR1	0.48	0.60	0.12	3.34%	1.14%	-2.21%
	BMD1	0.63	0.57	(0.06)	3.80%	3.23%	-0.58%
	EDP1	0.19	0.52	0.33	13.63%	2.84%	-10.79%
	ERD1	0.98	0.42	(0.55)	2.38%	4.91%	2.53%
	ERD2	0.42	0.34	(0.07)	7.59%	3.35%	-4.25%
	RSP1	0.00	0.16	0.16	#Error	6.66%	#Error
	DPR2	0.40	0.13	(0.26)	14.52%	2.03%	-12.49%
	DPR1	1.49	0.13	(1.36)	2.77%	1.65%	-1.12%
	KMM1	0.00	0.00		#Error	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
TCG1	0.00	0.00		#Error	#Error	#Error	
Total	29.07	30.44	1.37	4.40%	2.70%	-1.71%	
TRICHY-01	TRY1	5.33	3.76	(1.57)	4.68%	1.82%	-2.86%
	TNJ1	2.57	3.72	1.15	5.88%	1.74%	-4.13%
	TVR2	0.82	3.49	2.67	4.26%	2.01%	-2.25%
	TYR1	1.52	1.91	0.39	3.83%	4.97%	1.14%
	TTP1	2.27	1.89	(0.38)	3.57%	3.43%	-0.14%
	PBR2	1.32	1.50	0.19	5.55%	3.47%	-2.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	PTK1	0.60	1.24	0.64	0.58%	2.35%	1.77%	
	JKM1	1.90	1.20	(0.69)	1.88%	3.03%	1.14%	
	TRY3	1.07	1.09	0.02	4.62%	3.13%	-1.49%	
	KRN1	0.49	1.04	0.55	7.58%	5.07%	-2.51%	
	MSI1	2.17	0.99	(1.18)	3.02%	1.89%	-1.13%	
	NCK1	0.42	0.90	0.49	13.78%	3.61%	-10.17%	
	TNJ2	0.75	0.87	0.13	2.91%	2.02%	-0.89%	
	TRY4	0.87	0.81	(0.06)	5.70%	5.62%	-0.08%	
	MVM1	0.00	0.78	0.78	#Error	5.90%	#Error	
	NMM1	0.27	0.63	0.36	3.88%	5.67%	1.80%	
	PBR1	0.28	0.56	0.27	-0.82%	3.08%	3.90%	
	TVR1	1.56	0.54	(1.01)	6.66%	6.83%	0.17%	
	ORU1	0.71	0.51	(0.20)	6.66%	3.94%	-2.72%	
	NGT1	3.28	0.37	(2.91)	3.65%	9.65%	6.00%	
	KUM2	0.36	0.31	(0.04)	4.14%	-0.68%	-4.82%	
	KIK1	0.01	0.28	0.26	16.57%	3.48%	-13.08%	
	MDI1	0.36	0.14	(0.22)	3.05%	2.81%	-0.24%	
	KUM1	0.79	0.12	(0.67)	6.53%	2.11%	-4.42%	
	TRY2	0.00	0.01	0.01	#Error	18.59%	#Error	
	APM1	1.64	0.00	(1.64)	2.25%	#Error	#Error	
	AYR1	0.00	0.00		#Error	#Error	#Error	
	PDK1	0.00	0.00		#Error	#Error	#Error	
	Total	31.33	28.65	(2.67)	4.35%	3.10%	-1.24%	
	SOUTH ARCOT	CUD1	5.99	3.95	(2.04)	4.62%	2.30%	-2.33%
TRK1		1.09	2.55	1.46	5.10%	1.57%	-3.52%	
TVM2		4.16	2.47	(1.69)	0.98%	0.38%	-0.60%	
ULP1		1.30	2.47	1.17	4.62%	2.82%	-1.80%	
CDM1		1.56	2.39	0.83	0.67%	1.76%	1.08%	
POY2		1.49	1.59	0.10	1.17%	-1.13%	-2.29%	
PRT1		1.74	1.55	(0.19)	2.82%	-0.27%	-3.09%	
VPM2		0.18	1.40	1.22	4.35%	1.78%	-2.58%	
MKM1		0.69	1.26	0.58	2.25%	-1.79%	-4.04%	
TVM1		1.34	1.09	(0.25)	0.61%	0.11%	-0.51%	
VPM1		0.43	0.91	0.48	16.42%	-0.84%	-17.27%	
NVL2		1.00	0.87	(0.13)	9.08%	0.61%	-8.47%	
VCM2		0.46	0.83	0.36	6.83%	-1.79%	-8.62%	
STP1		0.52	0.80	0.28	4.69%	4.17%	-0.52%	
KKI2		1.00	0.68	(0.33)	1.29%	2.18%	0.89%	
KML1		0.64	0.55	(0.10)	9.95%	2.10%	-7.85%	
POY1		1.37	0.49	(0.88)	1.31%	1.72%	0.42%	
SJI2		1.84	0.48	(1.36)	3.16%	2.64%	-0.52%	
KLM1		2.33	0.45	(1.88)	4.97%	5.46%	0.48%	
VCM1		0.21	0.30	0.08	6.54%	-29.11%	-35.64%	
TDM1		0.56	0.29	(0.27)	0.87%	9.45%	8.58%	
Total		29.92	27.35	(2.57)	3.50%	0.96%	-2.54%	
TIRUPATI-01		NDL1	0.00	6.25	6.25	#Error	1.57%	#Error
		PMR1	0.51	2.05	1.54	10.16%	3.98%	-6.18%
	KNL1	0.00	1.62	1.62	#Error	0.34%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	ATP1	1.54	1.46	(0.08)	2.04%	6.59%	4.55%	
	PUT1	0.49	1.32	0.83	1.79%	1.93%	0.13%	
	CTO1	2.18	1.32	(0.86)	3.17%	2.21%	-0.96%	
	PIL1	0.23	1.22	0.99	12.01%	0.79%	-11.23%	
	NLR1	0.39	1.16	0.77	7.80%	6.14%	-1.66%	
	TPY2	1.68	0.95	(0.73)	2.26%	0.96%	-1.30%	
	RJP1	0.18	0.85	0.67	3.27%	1.12%	-2.15%	
	BVL1	0.16	0.73	0.58	4.18%	0.87%	-3.31%	
	KOU1	0.31	0.72	0.42	7.50%	2.67%	-4.83%	
	GTL1	0.55	0.67	0.11	5.73%	0.15%	-5.58%	
	ADI1	0.17	0.65	0.48	1.78%	-0.33%	-2.11%	
	KDA1	0.48	0.58	0.10	0.15%	5.88%	5.73%	
	MPL1	0.01	0.48	0.47	14.41%	2.24%	-12.17%	
	KNL2	1.19	0.34	(0.86)	-0.91%	1.89%	2.81%	
	KAR1	0.55	0.28	(0.27)	3.62%	2.01%	-1.60%	
	TPI1	0.00	0.17	0.17	#Error	2.03%	#Error	
	DHN1	0.45	0.17	(0.28)	2.92%	1.78%	-1.14%	
	PDT1	0.08	0.13	0.04	11.09%	-0.85%	-11.94%	
	RCY1	0.14	0.01	(0.12)	1.79%	14.41%	12.63%	
	KDR1	0.23	0.00	(0.23)	8.04%	#Error	#Error	
	KHT1	0.78	0.00	(0.78)	0.70%	#Error	#Error	
	KVL1	0.00	0.00		#Error	#Error	#Error	
	NYP1	0.17	0.00	(0.17)	3.96%	#Error	#Error	
	PGR1	0.21	0.00	(0.21)	-0.08%	#Error	#Error	
	SPE1	0.00	0.00		#Error	#Error	#Error	
	TPY1	1.38	0.00	(1.38)	2.82%	#Error	#Error	
	VKI1	0.01	0.00	(0.01)	17.97%	#Error	#Error	
	Total	14.09	23.14	9.05	3.10%	2.27%	-0.83%	
	VIJAYAWADA-01	JPT1	0.00	2.63	2.63	#Error	5.02%	#Error
		OGL1	0.00	2.50	2.50	#Error	2.33%	#Error
PAP1		0.00	1.43	1.43	#Error	6.69%	#Error	
TNK1		0.00	1.28	1.28	#Error	1.51%	#Error	
BVR1		1.56	1.26	(0.30)	2.57%	3.13%	0.57%	
GVM1		0.23	0.95	0.73	12.31%	0.85%	-11.46%	
DPE1		0.26	0.86	0.60	-3.93%	3.09%	7.03%	
RAL1		0.01	0.79	0.78	17.97%	2.62%	-15.35%	
NPR1		0.61	0.66	0.05	5.25%	4.07%	-1.18%	
BPP1		0.00	0.59	0.59	#Error	7.74%	#Error	
VJW4		0.23	0.51	0.28	17.56%	10.04%	-7.52%	
MTM1		0.42	0.32	(0.10)	3.74%	5.24%	1.50%	
PPM1		0.20	0.29	0.10	5.23%	3.56%	-1.68%	
PRL1		0.02	0.23	0.21	15.97%	12.40%	-3.57%	
JGG1		0.11	0.20	0.09	-3.85%	15.90%	19.75%	
TEL1		0.00	0.16	0.16	#Error	5.17%	#Error	
NRT1		0.00	0.15	0.15	#Error	0.52%	#Error	
TDD1		0.00	0.13	0.13	#Error	-2.47%	#Error	
VJW2		0.30	0.13	(0.18)	0.55%	-4.69%	-5.24%	
VUY1		0.00	0.12	0.12	#Error	2.02%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	CRL1	0.28	0.11	(0.17)	2.91%	2.26%	-0.65%	
	GNT2	0.00	0.11	0.11	#Error	1.41%	#Error	
	PNR1	0.24	0.11	(0.14)	2.13%	1.24%	-0.89%	
	VJW1	0.54	0.08	(0.46)	11.83%	13.81%	1.98%	
	AMP1	0.00	0.00		#Error	#Error	#Error	
	CKT1	0.22	0.00	(0.22)	-4.68%	#Error	#Error	
	ELU1	0.00	0.00		#Error	#Error	#Error	
	GDV1	0.00	0.00		#Error	#Error	#Error	
	GNT1	0.15	0.00	(0.15)	2.81%	#Error	#Error	
	KND1	0.00	0.00		#Error	#Error	#Error	
	NZV1	0.16	0.00	(0.16)	3.81%	#Error	#Error	
	RMV1	0.00	0.00		#Error	#Error	#Error	
	TNI1	0.11	0.00	(0.11)	2.26%	#Error	#Error	
	TVU1	0.00	0.00		#Error	#Error	#Error	
	VJW3	0.14	0.00	(0.14)	3.82%	#Error	#Error	
	VJW5	0.94	0.00	(0.94)	5.97%	#Error	#Error	
	VKN1	0.00	0.00		#Error	#Error	#Error	
	Total	6.74	15.59	8.85	4.46%	4.04%	-0.42%	
	WEST-01	UAM1	1.28	1.76	0.49	3.02%	8.22%	5.20%
		CBE2	2.04	1.54	(0.50)	0.88%	-0.21%	-1.09%
AVI1		0.11	0.92	0.81	1.80%	3.97%	2.16%	
KGM1		0.55	0.88	0.33	4.43%	5.43%	1.00%	
GDR1		1.27	0.67	(0.59)	4.99%	1.07%	-3.92%	
SNR1		0.13	0.67	0.54	0.14%	0.85%	0.71%	
PLI1		0.00	0.67	0.67	#Error	0.20%	#Error	
PDM1		0.00	0.54	0.54	#Error	1.30%	#Error	
GBM1		0.49	0.46	(0.03)	2.22%	5.84%	3.62%	
KGI1		2.10	0.39	(1.71)	3.67%	3.98%	0.31%	
SYM2		0.00	0.29	0.29	#Error	0.91%	#Error	
ANR1		0.01	0.28	0.27	8.92%	2.91%	-6.01%	
DPM2		0.67	0.25	(0.42)	2.62%	11.29%	8.68%	
TPR4		0.15	0.23	0.08	4.52%	2.67%	-1.86%	
UMP1		0.16	0.22	0.06	6.70%	5.42%	-1.28%	
MPM1		0.22	0.17	(0.05)	-0.35%	2.52%	2.87%	
TPR2		0.00	0.14	0.14	#Error	6.15%	#Error	
CBE6		0.63	0.12	(0.51)	7.77%	6.73%	-1.05%	
SUL1		0.01	0.12	0.11	15.51%	4.38%	-11.13%	
CBE1		0.00	0.00		#Error	#Error	#Error	
CBE3		0.00	0.00		#Error	#Error	#Error	
CBE4		0.11	0.00	(0.11)	2.96%	#Error	#Error	
CBE5		0.11	0.00	(0.11)	2.97%	#Error	#Error	
CNR1		0.00	0.00		#Error	#Error	#Error	
KMD1		0.23	0.00	(0.23)	15.33%	#Error	#Error	
KMR1		1.89	0.00	(1.89)	5.31%	#Error	#Error	
PPI1		0.00	0.00		#Error	#Error	#Error	
TPR1		0.16	0.00	(0.16)	5.93%	#Error	#Error	
TPR3		0.30	0.00	(0.30)	7.77%	#Error	#Error	
Total		12.62	10.33	(2.29)	3.93%	3.61%	-0.32%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	KZD1	15.82	6.64	(9.18)	1.12%	2.16%	1.04%
	Total	15.82	6.64	(9.18)	1.12%	2.16%	1.04%
KL-SOUTH	TVP1	0.35	1.44	1.09	6.15%	2.76%	-3.38%
	PAS1	1.80	0.99	(0.81)	6.79%	1.62%	-5.17%
	KLR1	0.67	0.68	0.01	4.10%	1.58%	-2.52%
	PNL1	0.01	0.48	0.47	16.57%	0.12%	-16.45%
	Total	2.82	3.59	0.76	6.12%	1.87%	-4.25%
HO01	MSWH	0.02	0.00	(0.02)	0.39%	#Error	#Error
	Total	0.02	0.00	(0.02)	0.39%	#Error	#Error
	Total	348.27	395.06	46.78	3.20%	2.18%	-1.02%