



Mobile - Daily Sales Performance As on 09-04-2026 11:30:07 PM

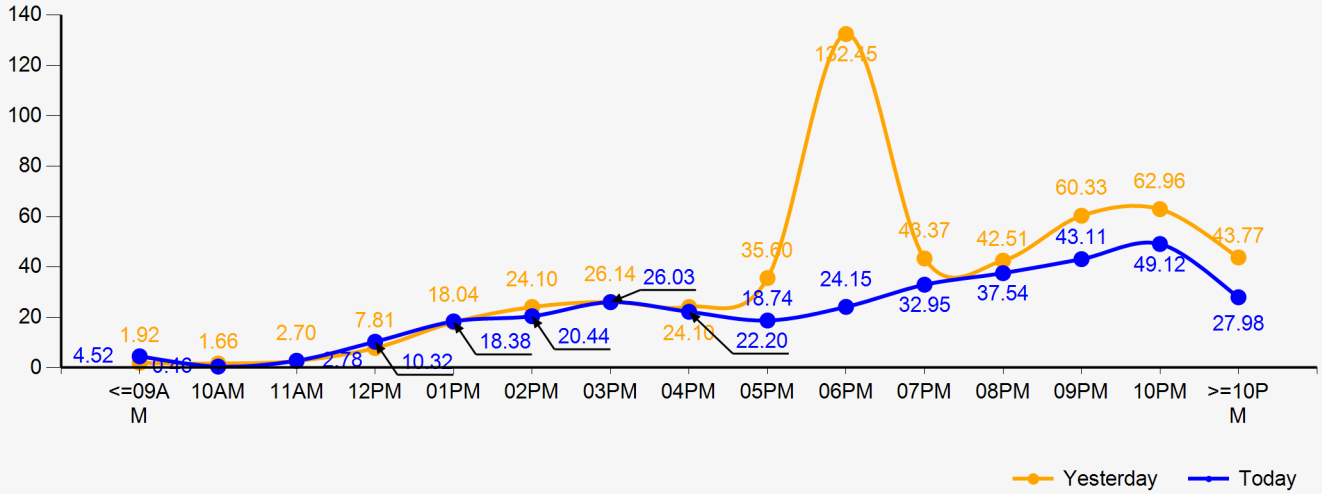
YD Sales : 527.46

YD GP%: 2.77%

TD Sales : 338.71

TD GP%: 4.56%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	73.57	59.40	(14.17)	4.02%	4.15%	0.13%
CHENNAI-02	61.44	47.00	(14.44)	1.71%	3.41%	1.70%
CHENNAI-01	47.50	39.15	(8.35)	3.58%	4.85%	1.27%
NORTH ARCOT	36.77	36.54	(0.23)	4.27%	4.88%	0.61%
TRICHY-01	31.89	31.34	(0.55)	5.33%	6.11%	0.78%
SOUTH-03	36.90	25.25	(11.66)	2.56%	5.55%	3.00%
SOUTH ARCOT	31.57	25.17	(6.40)	4.54%	4.43%	-0.12%
WEST-02	33.45	22.67	(10.78)	4.82%	5.82%	1.00%
WEST-01	28.15	20.58	(7.58)	4.14%	4.19%	0.04%
TIRUPATI-01	19.68	13.68	(6.01)	4.74%	2.75%	-2.00%
VIJAYAWADA-01	16.27	9.76	(6.50)	2.69%	5.25%	2.56%
KL-NORTH	2.68	4.30	1.62	1.14%	2.43%	1.29%
KL-SOUTH	5.42	3.87	(1.56)	1.43%	2.58%	1.15%
HO01	102.16	0.01	(102.15)	-0.99%	-7.04%	-6.05%
Total	527.46	338.71	(189)	2.77%	4.56%	1.79%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	9.11	5.08	(4.03)	5.65%	4.34%	-1.31%
	TKS2	3.02	4.28	1.26	6.60%	1.88%	-4.72%
	TVL1	6.65	3.88	(2.78)	4.04%	4.13%	0.09%
	NGR1	4.91	3.20	(1.71)	4.41%	1.59%	-2.83%
	VL1	2.19	3.07	0.88	4.65%	3.06%	-1.58%
	TUT2	1.30	2.78	1.48	6.09%	7.56%	1.46%
	KGL1	1.79	2.75	0.96	3.49%	5.39%	1.90%
	TCN1	1.86	2.30	0.44	3.74%	1.60%	-2.15%
	SVK1	2.40	2.19	(0.21)	2.39%	2.48%	0.09%
	VNR2	3.44	2.01	(1.43)	3.36%	4.80%	1.44%
	SKD1	0.65	1.90	1.25	1.39%	3.65%	2.26%
	MAR1	0.38	1.84	1.46	9.71%	5.96%	-3.75%
	TKS1	1.28	1.74	0.46	1.56%	3.24%	1.68%
	KVT1	3.42	1.67	(1.75)	3.37%	4.35%	0.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PKD1	1.42	1.65	0.23	6.60%	6.61%	0.01%
	VNR1	0.80	1.52	0.72	6.08%	6.62%	0.54%
	SGT1	1.91	1.46	(0.45)	1.79%	-0.64%	-2.42%
	ERL2	1.86	1.30	(0.56)	7.65%	11.04%	3.40%
	RND1	2.93	1.28	(1.65)	3.61%	7.24%	3.63%
	KSM1	2.33	1.28	(1.04)	3.79%	3.54%	-0.25%
	MMT1	1.97	1.25	(0.72)	2.83%	7.31%	4.48%
	UDN1	1.89	1.18	(0.72)	4.14%	2.90%	-1.24%
	RPM1	0.50	1.07	0.57	6.08%	8.91%	2.82%
	SNL1	1.48	1.07	(0.42)	1.53%	1.88%	0.35%
	APK1	1.97	1.05	(0.92)	1.37%	4.02%	2.65%
	PDI1	0.78	0.99	0.21	-0.29%	1.89%	2.18%
	ASM1	1.22	0.98	(0.24)	4.91%	4.73%	-0.18%
	APK2	0.84	0.74	(0.10)	1.58%	-1.35%	-2.92%
	TKY1	0.96	0.73	(0.23)	0.26%	6.05%	5.79%
	VKM1	1.50	0.70	(0.80)	4.08%	2.70%	-1.39%
	SDI1	0.61	0.51	(0.10)	5.96%	14.44%	8.49%
	ARM1	0.64	0.50	(0.14)	0.61%	0.60%	-0.01%
	STU2	0.02	0.49	0.48	15.97%	2.22%	-13.75%
	COL1	1.72	0.47	(1.25)	2.04%	6.04%	4.01%
	KYR1	0.98	0.47	(0.51)	8.38%	2.17%	-6.21%
	TYI1	2.83	0.01	(2.82)	2.41%	-30.64%	-33.05%
	Total	73.57	59.40	(14.17)	4.02%	4.15%	0.13%
	CHENNAI-02	CH34	1.85	5.82	3.97	3.37%	2.14%
CH03		3.73	4.81	1.07	3.61%	0.80%	-2.82%
CH17		3.89	3.78	(0.11)	4.14%	3.93%	-0.21%
MC05		3.09	3.17	0.07	3.39%	4.02%	0.63%
CH15		5.14	2.97	(2.18)	-17.42%	2.59%	20.00%
CH21		6.96	2.76	(4.20)	2.37%	3.82%	1.46%
CH33		7.44	2.67	(4.78)	2.24%	3.00%	0.75%
CH44		0.76	2.29	1.53	4.70%	5.13%	0.43%
GPD1		1.07	2.25	1.17	9.92%	1.80%	-8.12%
CH12		3.44	1.78	(1.66)	0.35%	5.50%	5.16%
CH46		0.61	1.47	0.86	7.99%	4.51%	-3.49%
CH06		0.99	1.36	0.37	1.93%	2.19%	0.26%
CH18		2.17	1.32	(0.84)	6.26%	-5.59%	-11.84%
CH51		0.70	1.20	0.50	4.36%	1.53%	-2.83%
CH50		1.55	1.16	(0.39)	5.35%	8.45%	3.11%
PON1		0.97	1.15	0.18	4.91%	2.81%	-2.10%
UKI1		1.37	1.12	(0.25)	5.63%	9.02%	3.39%
MJR1		3.92	1.09	(2.83)	3.00%	11.99%	8.99%
CH24		1.11	0.95	(0.16)	1.37%	0.97%	-0.40%
CH20		2.64	0.88	(1.76)	2.27%	4.07%	1.80%
MC06		1.69	0.82	(0.87)	3.82%	8.96%	5.14%
CH41		1.21	0.58	(0.62)	7.52%	6.08%	-1.44%
CH36		0.79	0.42	(0.38)	5.36%	4.30%	-1.06%
CH23		0.98	0.36	(0.62)	1.83%	1.65%	-0.18%
CH31	0.24	0.31	0.07	5.35%	10.11%	4.76%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH43	2.43	0.29	(2.14)	2.75%	7.80%	5.05%
	CH27	0.48	0.23	(0.25)	11.56%	4.82%	-6.74%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH32	0.21	0.00	(0.21)	5.75%	#Error	#Error
	Total	61.44	47.00	(14.44)	1.71%	3.41%	1.70%
CHENNAI-01	CH47	7.72	6.47	(1.24)	1.21%	2.19%	0.98%
	CH16	1.43	4.14	2.70	3.39%	5.95%	2.55%
	CGL1	0.73	2.30	1.56	1.56%	2.21%	0.65%
	CH05	0.62	2.18	1.57	7.38%	5.61%	-1.78%
	CH14	3.91	2.14	(1.77)	4.59%	4.19%	-0.40%
	SKL1	0.87	2.11	1.24	2.89%	1.75%	-1.15%
	MRM1	0.39	1.89	1.50	10.99%	7.21%	-3.78%
	CH08	1.73	1.50	(0.22)	10.82%	5.57%	-5.25%
	CH48	1.05	1.40	0.35	3.40%	7.72%	4.32%
	CH38	0.59	1.34	0.76	3.87%	9.11%	5.24%
	CH45	0.51	1.23	0.72	6.34%	5.62%	-0.72%
	CH22	0.16	1.22	1.06	-1.19%	-0.10%	1.08%
	CH49	1.17	1.21	0.04	5.56%	11.31%	5.76%
	CH39	0.59	1.15	0.57	2.27%	1.24%	-1.03%
	GUD2	0.73	1.15	0.43	3.82%	7.35%	3.53%
	MC09	0.16	0.97	0.81	-1.19%	5.82%	7.01%
	GUD1	2.57	0.95	(1.62)	6.66%	2.58%	-4.08%
	CH19	3.72	0.83	(2.89)	5.76%	0.72%	-5.04%
	MC10	0.46	0.80	0.34	4.91%	2.74%	-2.16%
	CH25	1.67	0.66	(1.01)	4.56%	5.48%	0.92%
	CH35	0.98	0.52	(0.46)	10.92%	14.63%	3.71%
	CH28	1.51	0.48	(1.02)	-0.05%	9.79%	9.85%
	KNR1	1.03	0.46	(0.57)	5.48%	3.18%	-2.30%
	CH30	4.23	0.41	(3.82)	-0.79%	9.12%	9.92%
	TKM1	1.32	0.36	(0.96)	6.25%	17.86%	11.61%
	CH07	1.67	0.31	(1.36)	3.53%	5.63%	2.10%
	CH37	1.28	0.26	(1.02)	7.56%	18.89%	11.33%
	CH42	0.42	0.26	(0.16)	1.48%	5.19%	3.71%
	AVD1	1.70	0.16	(1.54)	1.35%	-4.00%	-5.36%
	CH40	2.45	0.13	(2.32)	-0.57%	-10.28%	-9.71%
	CH26	0.16	0.13	(0.03)	4.18%	8.95%	4.77%
	CH29	0.00	0.00		#Error	#Error	#Error
Total	47.50	39.15	(8.35)	3.58%	4.85%	1.27%	
NORTH ARCOT	KPM2	1.77	5.69	3.93	6.45%	5.02%	-1.43%
	AKM1	1.26	3.21	1.95	3.58%	2.74%	-0.84%
	SBR1	3.07	2.48	(0.59)	5.71%	4.38%	-1.33%
	VNB1	1.53	2.11	0.59	5.46%	2.74%	-2.72%
	VEL1	1.23	2.04	0.81	1.91%	3.53%	1.62%
	CPT1	0.50	1.87	1.37	1.69%	1.93%	0.24%
	WJD1	2.73	1.78	(0.94)	7.57%	10.58%	3.01%
	PLR1	0.69	1.68	0.98	2.25%	2.96%	0.71%
	CGM1	2.13	1.68	(0.46)	2.36%	2.60%	0.24%
	TRL1	2.29	1.63	(0.67)	3.53%	5.86%	2.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	SLG1	0.39	1.51	1.12	6.46%	5.30%	-1.15%	
	UGI1	1.07	1.27	0.20	3.52%	7.28%	3.75%	
	CYR1	1.76	1.21	(0.54)	0.58%	7.71%	7.13%	
	KPM1	0.90	1.13	0.22	6.93%	2.25%	-4.68%	
	PTU1	1.49	1.10	(0.39)	0.01%	6.82%	6.81%	
	ANI1	1.88	0.98	(0.90)	2.88%	0.32%	-2.56%	
	VSI1	3.05	0.94	(2.11)	4.35%	8.46%	4.11%	
	TRR1	2.10	0.83	(1.27)	4.86%	6.03%	1.17%	
	ARC2	0.39	0.81	0.42	3.11%	0.05%	-3.06%	
	WJP1	1.40	0.77	(0.64)	1.86%	10.25%	8.39%	
	GDM1	0.33	0.70	0.36	8.67%	6.67%	-2.00%	
	BGR1	0.83	0.45	(0.37)	2.74%	4.98%	2.25%	
	ABR1	1.04	0.45	(0.59)	6.26%	14.98%	8.72%	
	VEL2	2.32	0.21	(2.11)	6.53%	19.64%	13.11%	
	TRT1	0.60	0.00	(0.60)	5.96%	#Error	#Error	
	Total	36.77	36.54	(0.23)	4.27%	4.88%	0.61%	
	TRICHY-01	TRY1	3.37	6.65	3.29	5.11%	2.27%	-2.84%
		TTP1	1.57	2.23	0.65	4.98%	4.71%	-0.28%
TRY4		2.93	2.19	(0.74)	3.42%	5.46%	2.05%	
ORU1		0.91	2.13	1.22	6.65%	8.27%	1.62%	
TYR1		1.64	1.92	0.28	2.43%	6.57%	4.14%	
KRN1		1.20	1.39	0.19	5.94%	7.76%	1.83%	
PTK1		0.81	1.35	0.53	2.43%	5.04%	2.61%	
NGT1		1.47	1.27	(0.19)	4.91%	7.36%	2.45%	
AYR1		0.59	1.27	0.68	7.85%	13.51%	5.67%	
MSI1		0.40	1.17	0.77	2.71%	5.07%	2.36%	
TNJ2		0.62	1.08	0.46	9.70%	6.58%	-3.12%	
TNJ1		1.71	1.00	(0.71)	6.32%	3.52%	-2.79%	
TVR2		2.19	0.95	(1.23)	4.30%	3.72%	-0.58%	
PBR2		1.72	0.85	(0.87)	4.06%	14.10%	10.03%	
KUM1		0.89	0.75	(0.13)	6.70%	5.02%	-1.68%	
MDI1		0.57	0.73	0.16	5.81%	8.45%	2.65%	
MVM1		1.64	0.73	(0.92)	6.32%	5.79%	-0.53%	
NMM1		2.02	0.72	(1.31)	8.58%	8.70%	0.13%	
TVR1		0.31	0.51	0.20	4.87%	12.22%	7.35%	
PBR1		0.75	0.46	(0.29)	5.59%	10.59%	5.00%	
JKM1		0.69	0.45	(0.24)	8.43%	14.30%	5.87%	
NCK1		1.25	0.45	(0.80)	2.89%	7.15%	4.26%	
TRY2		0.38	0.28	(0.11)	8.32%	0.62%	-7.70%	
APM1		0.29	0.25	(0.04)	3.36%	12.10%	8.75%	
KIK1		0.59	0.24	(0.35)	4.37%	0.63%	-3.74%	
TRY3		1.22	0.19	(1.03)	9.03%	13.18%	4.16%	
PDK1		0.16	0.14	(0.02)	-1.19%	3.87%	5.06%	
Total		31.89	31.34	(0.55)	5.33%	6.11%	0.78%	
SOUTH-03		CMR1	0.34	2.53	2.20	5.65%	-0.24%	-5.89%
		MDU1	7.54	2.22	(5.32)	-0.76%	4.56%	5.31%
	SVG1	0.58	1.92	1.34	4.46%	2.04%	-2.42%	
	MDU6	0.49	1.35	0.86	6.12%	2.35%	-3.77%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	KPT1	1.59	1.11	(0.48)	4.40%	9.46%	5.05%
	BNR1	0.81	1.08	0.26	6.92%	11.83%	4.91%
	MDU5	0.72	1.07	0.35	8.42%	1.44%	-6.98%
	TMM1	0.91	0.89	(0.02)	11.17%	8.92%	-2.25%
	PVI1	0.67	0.88	0.21	6.78%	9.22%	2.44%
	MDU7	0.78	0.81	0.02	1.09%	-5.65%	-6.74%
	CBM1	0.69	0.80	0.11	2.58%	10.78%	8.20%
	NKI1	0.74	0.78	0.05	7.60%	0.72%	-6.88%
	ODM1	0.37	0.76	0.39	8.27%	20.04%	11.76%
	DGL2	0.83	0.74	(0.09)	4.79%	6.42%	1.63%
	MDU3	1.33	0.73	(0.60)	0.14%	-2.89%	-3.04%
	KYK1	0.77	0.73	(0.04)	0.08%	15.01%	14.93%
	TEN2	0.89	0.71	(0.18)	0.06%	0.38%	0.32%
	DKI1	2.82	0.66	(2.16)	3.77%	5.55%	1.78%
	ADP1	1.50	0.65	(0.85)	4.27%	9.25%	4.98%
	DGL1	0.70	0.61	(0.09)	-0.95%	0.51%	1.47%
	MDU2	0.65	0.52	(0.13)	4.08%	4.72%	0.64%
	MPA1	0.64	0.51	(0.13)	0.55%	8.80%	8.25%
	KKD3	0.84	0.42	(0.42)	1.77%	9.53%	7.76%
	TEN1	1.16	0.41	(0.75)	-4.68%	13.13%	17.81%
	ATG1	1.38	0.37	(1.01)	5.31%	3.63%	-1.67%
	PNV2	0.87	0.34	(0.52)	2.07%	3.87%	1.81%
	SGP1	0.41	0.32	(0.09)	3.60%	6.60%	3.00%
	PKM1	0.16	0.30	0.14	-1.19%	15.19%	16.37%
	USL1	1.00	0.30	(0.70)	6.29%	9.92%	3.63%
	KRR1	0.00	0.21	0.21	#Error	19.90%	#Error
	TDI1	1.55	0.20	(1.35)	0.20%	23.24%	23.04%
	MDU4	0.49	0.12	(0.37)	6.98%	6.07%	-0.91%
	MNM1	0.48	0.11	(0.37)	8.39%	6.53%	-1.86%
	BTU1	0.80	0.10	(0.70)	-2.70%	2.64%	5.34%
	MLR1	0.33	0.00	(0.33)	8.46%	#Error	#Error
	NTM1	0.60	0.00	(0.60)	6.17%	#Error	#Error
PNI1	0.31	0.00	(0.31)	-1.08%	#Error	#Error	
TPT1	0.16	0.00	(0.16)	-1.19%	#Error	#Error	
Total		36.90	25.25	(11.66)	2.56%	5.55%	3.00%
SOUTH ARCOT	TRK1	4.03	4.54	0.51	0.77%	4.60%	3.83%
	CUD1	5.00	3.57	(1.42)	2.04%	0.77%	-1.27%
	CDM1	2.37	3.51	1.14	9.42%	4.52%	-4.90%
	KKI2	1.99	2.37	0.38	3.46%	-0.21%	-3.67%
	PRT1	2.52	2.17	(0.36)	3.86%	5.07%	1.21%
	TVM2	1.05	1.37	0.32	9.90%	2.93%	-6.98%
	MKM1	0.91	1.07	0.16	1.91%	10.79%	8.88%
	ULP1	2.00	1.07	(0.94)	10.00%	7.44%	-2.56%
	SJI2	2.77	1.02	(1.75)	8.43%	12.85%	4.42%
	STP1	0.17	0.99	0.83	14.89%	7.13%	-7.76%
	KLM1	1.46	0.85	(0.61)	11.76%	9.53%	-2.23%
	KML1	1.06	0.69	(0.37)	6.27%	3.03%	-3.24%
	POY1	0.89	0.65	(0.23)	2.69%	-2.14%	-4.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VPM2	0.54	0.45	(0.09)	0.10%	13.02%	12.92%
	VPM1	0.18	0.38	0.21	12.65%	1.93%	-10.72%
	POY2	1.81	0.17	(1.64)	-0.88%	21.73%	22.61%
	VCM1	1.07	0.16	(0.92)	2.32%	-1.19%	-3.51%
	TVM1	0.81	0.13	(0.68)	-0.07%	-9.83%	-9.76%
	NVL2	0.31	0.00	(0.31)	1.79%	#Error	#Error
	TDM1	0.63	0.00	(0.63)	5.01%	#Error	#Error
	Total	31.57	25.17	(6.40)	4.54%	4.43%	-0.12%
WEST-02	SLM1	2.72	2.20	(0.52)	4.27%	3.66%	-0.61%
	OML1	0.45	1.85	1.39	9.71%	8.05%	-1.66%
	SGI1	1.77	1.73	(0.03)	3.24%	9.62%	6.38%
	TRM1	2.88	1.54	(1.33)	10.94%	5.83%	-5.11%
	HRR1	0.27	1.52	1.26	7.63%	4.79%	-2.84%
	APN1	0.95	1.36	0.41	6.21%	8.06%	1.85%
	KRI1	2.21	1.36	(0.85)	3.83%	3.77%	-0.06%
	EPI1	0.49	1.29	0.80	10.73%	4.39%	-6.34%
	MCR1	0.89	1.23	0.33	0.25%	-2.88%	-3.13%
	ATU1	1.19	1.13	(0.06)	4.59%	5.68%	1.09%
	VPD1	1.30	1.05	(0.26)	5.47%	6.80%	1.33%
	ERD1	0.38	0.70	0.32	2.18%	7.51%	5.32%
	PLC1	0.57	0.66	0.09	2.33%	10.00%	7.67%
	NKL2	1.78	0.64	(1.14)	6.69%	5.14%	-1.56%
	PMP1	0.89	0.61	(0.28)	7.52%	1.23%	-6.28%
	PDR1	0.00	0.59	0.59	#Error	4.69%	#Error
	DPR2	0.16	0.42	0.26	-1.19%	4.84%	6.02%
	KVP1	0.24	0.38	0.14	-0.03%	14.33%	14.36%
	CMI1	0.73	0.35	(0.38)	4.31%	5.12%	0.81%
	KAM1	0.13	0.34	0.20	-10.28%	3.79%	14.07%
	TCG1	0.83	0.33	(0.50)	4.56%	13.41%	8.85%
	HSR2	1.33	0.28	(1.05)	0.60%	11.62%	11.02%
	BMD1	1.82	0.28	(1.55)	3.49%	7.24%	3.74%
	SLM3	2.46	0.25	(2.21)	4.66%	4.60%	-0.06%
	HSR1	1.26	0.23	(1.03)	7.51%	3.81%	-3.70%
	MTR1	3.89	0.17	(3.72)	2.75%	15.26%	12.51%
	DPR1	0.16	0.16		-1.19%	14.92%	16.11%
	SLM2	0.50	0.16	(0.34)	3.91%	14.92%	11.01%
	VKL1	0.00	0.14	0.14	#Error	3.87%	#Error
	SGG1	0.00	0.08	0.08	#Error	2.18%	#Error
	EDP1	0.33	0.00	(0.33)	3.91%	#Error	#Error
	ERD2	0.71	0.00	(0.71)	7.96%	#Error	#Error
	RSP1	0.16	0.00	(0.16)	-1.19%	#Error	#Error
KMM1	0.00	-0.35	(0.35)	#Error	13.04%	#Error	
Total	33.45	22.67	(10.78)	4.82%	5.82%	1.00%	
WEST-01	CNR1	2.31	3.56	1.25	2.83%	3.89%	1.06%
	TPR3	2.50	2.85	0.35	0.78%	1.25%	0.47%
	CBE2	4.91	2.32	(2.60)	2.04%	4.53%	2.49%
	KGI1	0.89	2.29	1.40	5.20%	4.34%	-0.86%
	UAM1	4.81	2.25	(2.56)	6.29%	5.17%	-1.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	GDR1	2.04	1.83	(0.22)	2.82%	2.65%	-0.17%	
	GBM1	0.88	1.41	0.53	6.48%	6.46%	-0.02%	
	KMR1	2.87	1.03	(1.84)	4.55%	0.41%	-4.14%	
	KGM1	1.04	0.68	(0.35)	10.41%	8.82%	-1.59%	
	TPR2	0.34	0.67	0.32	10.69%	3.05%	-7.64%	
	SNR1	0.21	0.42	0.22	4.99%	1.16%	-3.82%	
	PPI1	0.49	0.37	(0.12)	2.41%	15.28%	12.87%	
	TPR1	0.62	0.33	(0.29)	9.10%	11.36%	2.26%	
	PLI1	0.00	0.20	0.20	#Error	2.00%	#Error	
	CBE6	0.16	0.12	(0.03)	-1.19%	12.40%	13.59%	
	CBE4	0.79	0.12	(0.67)	4.08%	11.19%	7.11%	
	PDM1	0.10	0.11		4.71%	6.53%	1.82%	
	SUL1	0.00	0.01	0.01	#Error	12.99%	#Error	
	AVI1	0.00	0.01	0.01	#Error	15.22%	#Error	
	ANR1	0.53	0.00	(0.53)	5.10%	#Error	#Error	
	CBE1	0.00	0.00		#Error	#Error	#Error	
	CBE3	0.00	0.00		#Error	#Error	#Error	
	CBE5	0.00	0.00		#Error	#Error	#Error	
	DPM2	0.55	0.00	(0.55)	-2.17%	#Error	#Error	
	KMD1	0.84	0.00	(0.84)	10.21%	#Error	#Error	
	MPM1	0.12	0.00	(0.12)	8.65%	#Error	#Error	
	SYM2	1.01	0.00	(1.01)	2.00%	#Error	#Error	
	TPR4	0.16	0.00	(0.16)	-1.19%	#Error	#Error	
	UMP1	0.00	0.00		#Error	#Error	#Error	
	Total	28.15	20.58	(7.58)	4.14%	4.19%	0.04%	
	TIRUPATI-01	KHT1	0.07	1.54	1.46	1.21%	0.36%	-0.85%
		CTO1	2.85	1.46	(1.39)	5.44%	4.16%	-1.29%
NDL1		0.88	0.97	0.09	-2.90%	-2.77%	0.13%	
NYP1		0.98	0.86	(0.13)	2.26%	5.24%	2.98%	
KNL1		0.52	0.82	0.30	1.48%	5.92%	4.45%	
GTL1		1.23	0.78	(0.45)	7.34%	1.69%	-5.65%	
ATP1		1.63	0.70	(0.93)	8.65%	-0.54%	-9.20%	
KAR1		0.48	0.69	0.21	9.12%	3.49%	-5.63%	
KDA1		0.00	0.67	0.67	#Error	1.19%	#Error	
PDT1		0.28	0.59	0.31	2.85%	2.28%	-0.57%	
KNL2		0.63	0.59	(0.04)	0.67%	8.45%	7.78%	
PUT1		0.33	0.50	0.17	4.33%	7.54%	3.20%	
TPY2		2.90	0.46	(2.44)	-0.25%	1.08%	1.32%	
RCY1		0.50	0.44	(0.06)	10.95%	1.65%	-9.29%	
PIL1		0.17	0.40	0.23	13.70%	11.19%	-2.51%	
ADI1		0.53	0.38	(0.15)	10.64%	0.85%	-9.78%	
PMR1		0.13	0.33	0.20	5.48%	2.47%	-3.01%	
TPY1		0.29	0.27	(0.02)	-8.89%	12.80%	21.69%	
KOU1		0.47	0.23	(0.23)	7.63%	0.24%	-7.40%	
BVL1		0.90	0.16	(0.74)	4.56%	-1.19%	-5.74%	
PGR1		0.52	0.16	(0.36)	7.73%	-1.19%	-8.91%	
RJP1		0.12	0.16	0.04	10.26%	-1.19%	-11.44%	
SPE1		1.05	0.16	(0.90)	11.46%	-1.19%	-12.64%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NLR1	0.33	0.15	(0.18)	3.49%	1.79%	-1.71%
	DHN1	0.29	0.11	(0.18)	6.32%	5.82%	-0.50%
	VKI1	0.74	0.09	(0.65)	6.29%	-8.59%	-14.88%
	KDR1	0.00	0.01	0.01	#Error	14.41%	#Error
	KVL1	0.01	0.01		14.41%	14.41%	0.00%
	MPL1	0.17	0.00	(0.17)	15.26%	#Error	#Error
	TPI1	0.68	0.00	(0.68)	1.29%	#Error	#Error
	Total	19.68	13.68	(6.01)	4.74%	2.75%	-2.00%
VIJAYAWADA-01	MTM1	0.90	1.00	0.10	1.69%	3.17%	1.48%
	OGL1	0.68	0.71	0.02	2.21%	6.05%	3.85%
	ELU1	0.68	0.68		2.21%	8.77%	6.56%
	NPR1	0.00	0.68	0.68	#Error	2.31%	#Error
	PPM1	0.33	0.68	0.35	8.46%	2.21%	-6.26%
	NRT1	0.22	0.68	0.46	2.91%	1.31%	-1.61%
	BVR1	0.68	0.54	(0.14)	6.59%	3.03%	-3.55%
	JPT1	0.10	0.53	0.44	4.85%	1.20%	-3.66%
	DPE1	0.84	0.48	(0.35)	4.58%	2.34%	-2.23%
	JGG1	0.16	0.44	0.28	-1.19%	2.24%	3.43%
	CRL1	0.43	0.43		23.10%	18.53%	-4.57%
	VJW3	0.74	0.32	(0.42)	-0.02%	-10.98%	-10.96%
	VUY1	0.45	0.31	(0.13)	-5.29%	0.12%	5.41%
	BPP1	0.16	0.31	0.16	14.92%	13.94%	-0.98%
	GNT2	0.00	0.28	0.28	#Error	10.54%	#Error
	VJW1	2.17	0.26	(1.91)	0.63%	4.89%	4.27%
	GVM1	0.18	0.21	0.04	16.62%	14.91%	-1.71%
	TEL1	0.16	0.21	0.05	-1.19%	13.12%	14.31%
	TNK1	0.49	0.17	(0.33)	3.48%	21.53%	18.05%
	RMV1	0.50	0.15	(0.35)	2.28%	13.09%	10.80%
	TNI1	0.86	0.15	(0.71)	-1.32%	12.12%	13.44%
	RAL1	0.16	0.15	(0.01)	-1.19%	5.57%	6.76%
	VJW2	0.49	0.14	(0.36)	14.34%	8.65%	-5.69%
	PAP1	0.00	0.11	0.11	#Error	3.00%	#Error
	CKT1	0.22	0.11	(0.11)	3.83%	3.90%	0.07%
	AMP1	0.23	0.00	(0.23)	10.50%	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	GNT1	0.00	0.00		#Error	#Error	#Error
	KND1	0.46	0.00	(0.46)	1.16%	#Error	#Error
	PNR1	0.21	0.00	(0.21)	14.91%	#Error	#Error
	PRL1	0.33	0.00	(0.33)	3.49%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.16	0.00	(0.16)	-1.19%	#Error	#Error
VJW4	0.71	0.00	(0.71)	-5.92%	#Error	#Error	
VJW5	2.43	0.00	(2.43)	0.83%	#Error	#Error	
VKN1	0.14	0.00	(0.14)	-9.59%	#Error	#Error	
Total	16.27	9.76	(6.50)	2.69%	5.25%	2.56%	
KL-NORTH	KZD1	2.68	4.30	1.62	1.14%	2.43%	1.29%
	Total	2.68	4.30	1.62	1.14%	2.43%	1.29%
KL-SOUTH	TVP1	2.83	1.54	(1.28)	0.73%	0.82%	0.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PAS1	1.36	1.32	(0.04)	2.69%	4.37%	1.68%
	PNL1	1.00	0.68	(0.32)	0.74%	2.19%	1.46%
	KLR1	0.24	0.32	0.08	5.45%	4.53%	-0.91%
	Total	5.42	3.87	(1.56)	1.43%	2.58%	1.15%
HO01	MSWH	0.00	0.01	0.01	#Error	-7.04%	#Error
	GHUB	102.16	0.00	(102.16)	-0.99%	#Error	#Error
	Total	102.16	0.01	(102.15)	-0.99%	-7.04%	-6.05%
	Total	527.46	338.71	(188.76)	2.77%	4.56%	1.79%