



Mobile - Daily Sales Performance As on 08-12-2025 11:30:05 PM

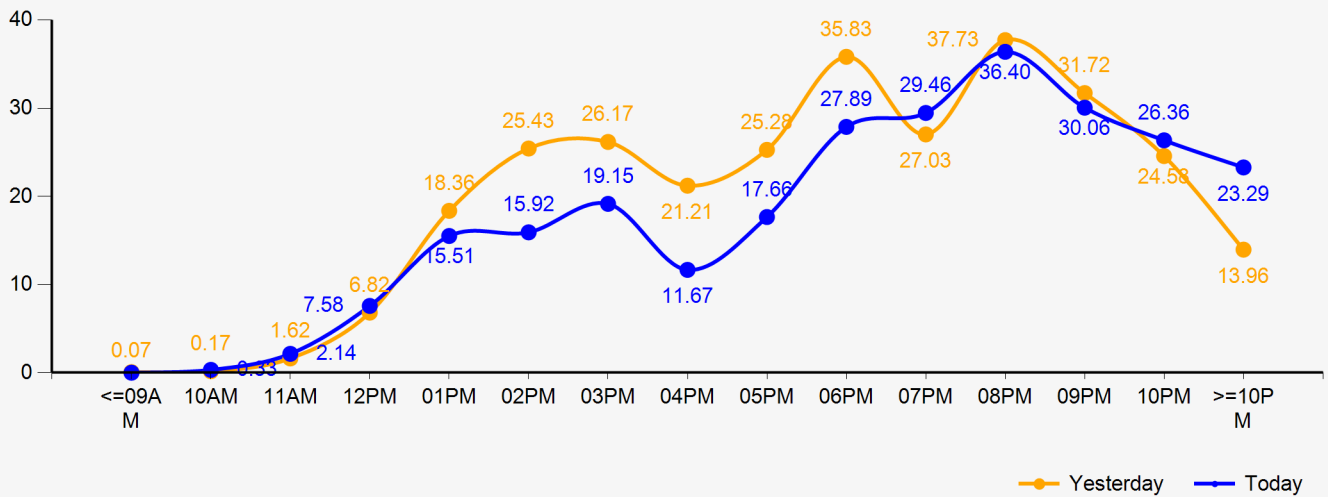
YD Sales : 295.98

YD GP%: 2.01%

TD Sales : 263.41

TD GP%: 1.63%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	36.84	35.96	(0.88)	1.66%	0.47%	-1.19%
NORTH ARCOT	31.88	31.42	(0.46)	2.08%	2.22%	0.14%
CHENNAI-02	54.59	29.91	(24.69)	2.27%	1.99%	-0.28%
CHENNAI-01	38.18	25.75	(12.44)	2.76%	2.85%	0.09%
TRICHY-01	25.12	22.53	(2.58)	1.99%	1.14%	-0.85%
SOUTH-03	22.11	20.68	(1.42)	1.96%	2.19%	0.23%
TIRUPATI-01	12.99	20.50	7.51	0.63%	-0.94%	-1.57%
WEST-02	23.92	20.14	(3.79)	1.44%	1.39%	-0.05%
VIJAYAWADA-01	13.61	16.65	3.04	2.02%	0.29%	-1.73%
SOUTH ARCOT	16.73	14.78	(1.95)	1.30%	2.69%	1.39%
WEST-01	17.49	11.91	(5.58)	2.86%	3.04%	0.18%
HO01	0.00	9.05	9.05	#Error	4.72%	#Error
KL-SOUTH	2.51	4.13	1.62	1.04%	1.66%	0.62%
Total	295.98	263.41	(33)	2.01%	1.63%	-0.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	4.85	4.63	(0.22)	0.48%	1.05%	0.57%
	TKS2	1.04	2.94	1.90	4.03%	0.05%	-3.98%
	TUT1	5.43	2.93	(2.50)	1.25%	0.84%	-0.41%
	SVK1	1.11	2.11	1.00	0.73%	-0.48%	-1.21%
	NGR1	2.90	2.02	(0.87)	1.81%	3.07%	1.26%
	VNR2	1.14	1.87	0.73	4.42%	2.42%	-2.00%
	KVT1	1.26	1.83	0.57	1.85%	1.52%	-0.33%
	SGT1	1.50	1.80	0.30	2.99%	1.28%	-1.71%
	MAR1	0.43	1.63	1.20	5.34%	1.57%	-3.77%
	VLY1	0.83	1.43	0.60	3.93%	0.80%	-3.13%
	TUT2	3.35	1.32	(2.02)	0.51%	1.62%	1.12%
	VNR1	0.77	1.24	0.47	-1.64%	-1.75%	-0.10%
	ARM1	0.94	1.23	0.28	1.13%	-0.08%	-1.22%
	APK2	0.36	1.09	0.73	5.14%	-2.71%	-7.86%
	TYI1	0.30	0.93	0.63	-3.23%	0.69%	3.92%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	APK1	0.54	0.88	0.34	0.38%	-1.15%	-1.52%
	MMT1	0.21	0.86	0.65	4.91%	-2.25%	-7.16%
	TKS1	1.04	0.80	(0.24)	2.29%	4.16%	1.87%
	PKD1	0.37	0.69	0.32	4.37%	4.79%	0.42%
	PDI1	0.27	0.52	0.26	2.72%	1.97%	-0.74%
	SKD1	1.83	0.48	(1.35)	2.46%	-0.91%	-3.37%
	STU2	0.25	0.45	0.20	-4.18%	4.11%	8.29%
	RND1	0.69	0.44	(0.25)	2.03%	2.31%	0.28%
	SDI1	0.00	0.40	0.40	#Error	-49.30%	#Error
	KYR1	0.02	0.26	0.24	11.49%	4.95%	-6.54%
	UDN1	0.78	0.22	(0.56)	-1.59%	4.91%	6.50%
	COL1	0.43	0.21	(0.22)	3.94%	4.91%	0.97%
	SNL1	0.26	0.20	(0.06)	5.13%	2.91%	-2.22%
	TKY1	0.68	0.16	(0.52)	4.28%	7.77%	3.48%
	ASM1	0.16	0.13	(0.02)	5.88%	3.08%	-2.80%
	KSM1	0.72	0.13	(0.59)	1.07%	-0.39%	-1.46%
	KGL1	1.28	0.10	(1.17)	1.19%	1.57%	0.38%
	ERL2	0.45	0.00	(0.45)	2.40%	#Error	#Error
	RPM1	0.00	0.00		#Error	#Error	#Error
	TCN1	0.47	0.00	(0.47)	2.89%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	VKM1	0.19	0.00	(0.19)	3.50%	#Error	#Error
	Total	36.84	35.96	(0.88)	1.66%	0.47%	-1.19%
NORTH ARCOT	KPM2	1.50	5.09	3.59	1.07%	3.12%	2.05%
	VEL1	0.64	5.00	4.36	2.10%	2.21%	0.10%
	VEL2	1.83	2.94	1.11	-2.75%	1.83%	4.58%
	VNB1	1.40	2.69	1.29	2.51%	1.80%	-0.72%
	TRL1	2.64	1.47	(1.17)	2.33%	0.86%	-1.47%
	SBR1	2.90	1.29	(1.60)	3.56%	1.85%	-1.71%
	ANI1	0.83	1.23	0.40	1.07%	0.15%	-0.92%
	UGI1	1.37	1.06	(0.31)	1.02%	0.92%	-0.10%
	GDM1	1.50	1.01	(0.49)	2.92%	4.42%	1.49%
	TRT1	0.25	0.99	0.74	5.17%	0.64%	-4.53%
	CGM1	0.63	0.96	0.33	3.63%	1.32%	-2.32%
	ARC2	2.39	0.90	(1.49)	2.58%	1.24%	-1.34%
	TRR1	1.35	0.89	(0.46)	1.81%	3.74%	1.93%
	ABR1	0.53	0.82	0.28	2.78%	1.31%	-1.47%
	WJD1	2.43	0.73	(1.70)	3.03%	4.58%	1.55%
	PLR1	0.21	0.70	0.49	5.19%	1.31%	-3.89%
	KPM1	2.75	0.64	(2.11)	1.56%	3.33%	1.77%
	AKM1	1.47	0.59	(0.89)	1.71%	0.78%	-0.93%
	VSI1	1.74	0.57	(1.17)	0.53%	2.53%	2.00%
	BGR1	0.59	0.51	(0.08)	3.01%	3.24%	0.22%
	SLG1	0.57	0.50	(0.08)	4.49%	4.23%	-0.26%
	WJP1	0.23	0.39	0.15	3.98%	6.22%	2.24%
	CPT1	0.62	0.21	(0.41)	2.02%	2.71%	0.69%
	PTU1	0.89	0.13	(0.76)	3.19%	2.87%	-0.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CYR1	0.61	0.11	(0.50)	3.92%	4.95%	1.03%
	Total	31.88	31.42	(0.46)	2.08%	2.22%	0.14%
CHENNAI-02							
	CH33	5.57	3.03	(2.54)	1.13%	0.49%	-0.63%
	CH34	2.74	3.00	0.26	2.63%	1.20%	-1.43%
	CH21	3.24	2.97	(0.27)	1.51%	-2.61%	-4.12%
	CH03	3.91	2.83	(1.07)	1.64%	2.88%	1.24%
	CH44	1.76	2.38	0.61	1.76%	3.78%	2.02%
	CH12	2.55	2.37	(0.18)	4.43%	1.68%	-2.76%
	CH17	2.42	2.21	(0.20)	2.83%	2.95%	0.12%
	CH46	3.40	1.49	(1.90)	1.87%	1.99%	0.11%
	CH15	4.41	1.37	(3.04)	2.02%	2.41%	0.38%
	MJR1	1.90	1.35	(0.55)	3.10%	3.06%	-0.04%
	PON1	1.42	1.22	(0.20)	1.57%	2.62%	1.05%
	UKI1	2.62	0.99	(1.63)	0.01%	5.22%	5.22%
	CH36	0.98	0.89	(0.09)	3.04%	2.54%	-0.49%
	CH43	0.29	0.87	0.58	4.00%	2.47%	-1.53%
	CH09	0.88	0.61	(0.28)	3.07%	3.45%	0.38%
	MC06	1.62	0.58	(1.04)	1.40%	4.49%	3.09%
	CH18	2.51	0.37	(2.14)	3.10%	7.91%	4.81%
	CH20	2.26	0.30	(1.95)	4.59%	3.85%	-0.73%
	CH41	1.29	0.26	(1.02)	1.06%	1.32%	0.26%
	GPD1	2.53	0.26	(2.27)	4.26%	4.41%	0.15%
	CH27	0.00	0.20	0.20	#Error	-2.45%	#Error
	MC05	0.52	0.20	(0.32)	-5.16%	1.88%	7.04%
	CH31	2.30	0.15	(2.15)	2.05%	6.65%	4.60%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH06	0.86	0.00	(0.86)	4.41%	#Error	#Error
	CH23	0.54	0.00	(0.54)	4.30%	#Error	#Error
	CH24	2.06	0.00	(2.06)	3.13%	#Error	#Error
	CH32	0.01	0.00	(0.01)	28.45%	#Error	#Error
	Total	54.59	29.91	(24.69)	2.27%	1.99%	-0.28%
CHENNAI-01							
	CH30	1.73	2.51	0.78	0.54%	1.86%	1.32%
	GUD1	0.25	2.08	1.83	-0.15%	3.06%	3.20%
	CH38	1.26	1.89	0.64	4.67%	2.40%	-2.27%
	CH08	3.94	1.68	(2.26)	3.08%	5.47%	2.39%
	CH45	1.81	1.63	(0.18)	3.84%	2.24%	-1.59%
	GUD2	0.76	1.46	0.70	2.83%	2.54%	-0.28%
	CH19	1.72	1.25	(0.47)	3.19%	3.92%	0.73%
	CH39	0.29	1.14	0.85	6.01%	1.20%	-4.80%
	CH07	0.42	1.14	0.71	2.67%	2.24%	-0.42%
	CH05	1.42	1.05	(0.36)	2.63%	1.42%	-1.22%
	MRM1	1.56	0.98	(0.58)	1.46%	2.25%	0.79%
	CGL1	1.31	0.92	(0.38)	3.92%	2.13%	-1.80%
	CH11	1.20	0.81	(0.39)	2.58%	0.39%	-2.19%
	SKL1	0.47	0.80	0.33	0.95%	3.07%	2.11%
	CH42	0.83	0.77	(0.06)	2.15%	3.99%	1.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH14	2.14	0.74	(1.40)	2.85%	1.40%	-1.45%
	CH22	1.13	0.68	(0.45)	2.43%	2.31%	-0.12%
	TKM1	0.41	0.65	0.24	5.64%	5.74%	0.10%
	CH35	2.15	0.64	(1.51)	1.66%	5.84%	4.18%
	CH37	1.14	0.61	(0.53)	3.24%	4.30%	1.05%
	KNR1	0.46	0.49	0.03	6.91%	4.84%	-2.07%
	CH16	3.15	0.48	(2.67)	0.88%	1.85%	0.96%
	CH28	0.98	0.46	(0.52)	5.58%	3.40%	-2.18%
	AVD1	1.69	0.36	(1.34)	2.62%	1.00%	-1.62%
	MC09	1.08	0.27	(0.82)	4.69%	6.29%	1.60%
	CH48	1.65	0.13	(1.52)	2.67%	5.46%	2.79%
	MC10	1.63	0.12	(1.51)	1.95%	4.79%	2.84%
	CH26	0.26	0.00	(0.26)	1.69%	#Error	#Error
	CH29	0.23	0.00	(0.23)	6.58%	#Error	#Error
	CH40	1.11	0.00	(1.11)	3.22%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	38.18	25.75	(12.44)	2.76%	2.85%	0.09%
TRICHY-01	TRY1	3.92	5.34	1.42	0.64%	-0.37%	-1.00%
	TTP1	1.52	1.83	0.31	4.99%	4.48%	-0.51%
	ORU1	0.19	1.22	1.04	-2.46%	5.10%	7.56%
	NMM1	0.92	1.19	0.27	-3.40%	1.18%	4.58%
	NGT1	0.87	1.14	0.27	4.65%	1.89%	-2.76%
	TRY4	2.24	1.12	(1.13)	3.60%	-0.62%	-4.22%
	JKM1	0.58	1.09	0.51	3.74%	1.76%	-1.98%
	TYR1	1.15	0.96	(0.19)	0.71%	-5.40%	-6.11%
	PBR2	1.43	0.95	(0.49)	1.41%	1.10%	-0.31%
	KRN1	1.57	0.86	(0.71)	3.30%	0.36%	-2.94%
	MVM1	0.39	0.69	0.30	4.06%	3.59%	-0.47%
	NCK1	0.25	0.67	0.41	3.17%	0.86%	-2.31%
	TNJ1	0.79	0.66	(0.12)	-0.32%	1.72%	2.04%
	AYR1	0.28	0.60	0.32	3.20%	3.37%	0.16%
	TNJ2	1.25	0.57	(0.69)	3.18%	3.07%	-0.11%
	PTK1	0.96	0.54	(0.42)	1.91%	4.14%	2.23%
	KUM1	0.65	0.51	(0.14)	3.95%	-10.80%	-14.75%
	KIK1	0.25	0.50	0.25	0.81%	1.91%	1.10%
	TRY3	0.88	0.46	(0.42)	-1.31%	2.13%	3.44%
	TVR2	0.91	0.45	(0.46)	2.22%	3.83%	1.61%
	TVR1	0.93	0.28	(0.65)	1.09%	2.74%	1.65%
	APM1	0.64	0.26	(0.38)	2.09%	3.72%	1.63%
	MSI1	0.96	0.21	(0.75)	3.52%	5.72%	2.21%
	PBR1	0.29	0.20	(0.09)	-2.19%	-0.78%	1.40%
	PDK1	0.24	0.12	(0.12)	5.38%	4.05%	-1.33%
	MDI1	0.91	0.12	(0.79)	1.47%	4.58%	3.11%
	TRY2	0.15	0.00	(0.15)	6.65%	#Error	#Error
	Total	25.12	22.53	(2.58)	1.99%	1.14%	-0.85%
SOUTH-03	MDU6	1.23	1.71	0.49	3.16%	2.04%	-1.11%
	TEN1	0.67	1.61	0.94	2.54%	2.49%	-0.05%
	MDU1	3.34	1.49	(1.84)	0.80%	2.23%	1.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PVI1	0.57	1.45	0.88	0.34%	0.33%	-0.01%
	TMM1	0.36	1.12	0.75	1.14%	2.60%	1.47%
	KPT1	1.27	1.03	(0.25)	2.36%	1.75%	-0.61%
	ATG1	0.36	0.96	0.60	1.69%	0.46%	-1.22%
	MDU2	0.49	0.91	0.42	1.37%	2.46%	1.09%
	MDU4	0.42	0.84	0.42	5.39%	2.90%	-2.49%
	KYK1	0.00	0.81	0.81	#Error	2.76%	#Error
	ADP1	0.73	0.73	0.01	3.98%	5.31%	1.32%
	SGP1	0.00	0.71	0.71	#Error	2.19%	#Error
	DKI1	0.63	0.69	0.06	1.56%	2.60%	1.04%
	DGL1	0.47	0.68	0.21	3.50%	2.98%	-0.52%
	TPT1	0.30	0.62	0.32	4.71%	1.25%	-3.46%
	KKD3	1.05	0.56	(0.49)	0.48%	0.15%	-0.33%
	PKM1	0.41	0.42	0.01	-0.73%	0.36%	1.09%
	NKI1	1.03	0.40	(0.63)	1.14%	4.93%	3.80%
	MDU5	0.58	0.40	(0.19)	0.64%	0.56%	-0.07%
	TEN2	0.34	0.39	0.05	4.18%	4.34%	0.16%
	MPA1	0.86	0.37	(0.49)	2.66%	4.08%	1.41%
	MLR1	0.33	0.32	(0.01)	2.58%	2.02%	-0.56%
	TDI1	1.14	0.30	(0.84)	0.82%	1.90%	1.08%
	PNV2	0.09	0.27	0.19	-0.38%	-0.25%	0.13%
	USL1	0.29	0.27	(0.02)	-9.90%	4.87%	14.78%
	DGL2	0.33	0.26	(0.07)	4.09%	2.50%	-1.59%
	MDU3	0.47	0.22	(0.25)	4.21%	2.58%	-1.63%
	CBM1	1.02	0.22	(0.80)	2.34%	2.38%	0.04%
	KRR1	0.00	0.22	0.22	#Error	4.33%	#Error
	CMR1	0.92	0.20	(0.72)	1.03%	3.64%	2.61%
	PNI1	0.01	0.14	0.12	5.18%	5.22%	0.04%
	SVG1	0.41	0.13	(0.28)	2.22%	6.60%	4.38%
	ODM1	0.60	0.12	(0.48)	4.97%	3.06%	-1.91%
	NTM1	0.40	0.12	(0.29)	2.99%	-15.17%	-18.17%
	BTU1	0.00	0.01	0.01	#Error	7.05%	#Error
	MNM1	0.12	0.01	(0.11)	4.59%	22.56%	17.97%
	BNR1	0.89	0.00	(0.89)	4.83%	#Error	#Error
	Total	22.11	20.68	(1.42)	1.96%	2.19%	0.23%
TIRUPATI-01							
	KNL1	0.48	6.09	5.61	-0.91%	2.58%	3.48%
	MPL1	0.00	3.77	3.77	#Error	2.48%	#Error
	KNL2	0.19	1.64	1.45	6.29%	2.50%	-3.79%
	RCY1	0.12	1.15	1.03	3.71%	3.65%	-0.06%
	PDT1	0.23	1.13	0.90	2.47%	-1.12%	-3.59%
	KDA1	0.33	1.12	0.79	0.01%	3.20%	3.20%
	GTL1	0.79	0.99	0.20	3.13%	0.82%	-2.31%
	CTO1	3.78	0.83	(2.95)	-2.10%	-25.76%	-23.67%
	TPY2	0.51	0.61	0.11	5.38%	-12.37%	-17.75%
	ATP1	0.43	0.50	0.07	5.81%	3.62%	-2.19%
	PMR1	0.68	0.49	(0.19)	1.33%	-56.31%	-57.64%
	KVL1	0.00	0.44	0.44	#Error	4.83%	#Error
	NLR1	0.00	0.36	0.36	#Error	-2.79%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	SPE1	0.15	0.24	0.09	2.71%	2.72%	0.00%
	TPY1	0.00	0.21	0.21	#Error	5.63%	#Error
	VKI1	0.68	0.21	(0.48)	2.21%	4.91%	2.70%
	ADI1	0.31	0.14	(0.17)	3.00%	5.42%	2.42%
	TPI1	0.56	0.14	(0.43)	0.15%	4.91%	4.76%
	NYP1	0.23	0.12	(0.11)	5.70%	3.71%	-1.99%
	NDL1	0.78	0.10	(0.67)	4.77%	2.90%	-1.88%
	KOU1	0.07	0.09	0.03	1.03%	-58.84%	-59.86%
	DHN1	0.51	0.06	(0.45)	2.63%	3.25%	0.61%
	KHT1	0.00	0.06	0.06	#Error	-24.79%	#Error
	BVL1	0.21	0.00	(0.21)	3.72%	#Error	#Error
	PGR1	0.24	0.00	(0.24)	-38.59%	#Error	#Error
	PIL1	0.00	0.00		#Error	#Error	#Error
	PUT1	1.59	0.00	(1.59)	2.78%	#Error	#Error
	RJP1	0.11	0.00	(0.11)	5.06%	#Error	#Error
	Total	12.99	20.50	7.51	0.63%	-0.94%	-1.57%
WEST-02	SLM1	1.56	2.58	1.02	0.14%	1.31%	1.17%
	MTR1	1.12	2.20	1.08	0.27%	-1.35%	-1.62%
	MCR1	0.59	1.59	1.00	0.84%	-0.74%	-1.58%
	HRR1	0.93	1.38	0.45	-1.16%	0.92%	2.08%
	TRM1	0.95	1.35	0.39	1.13%	2.85%	1.72%
	HSR2	0.17	1.17	1.00	3.87%	2.54%	-1.33%
	SLM3	0.46	1.08	0.62	3.06%	0.94%	-2.12%
	DPR1	0.50	1.01	0.51	-0.52%	-1.93%	-1.41%
	SGI1	1.26	0.86	(0.40)	4.95%	4.70%	-0.25%
	EDP1	1.26	0.76	(0.50)	0.88%	1.49%	0.61%
	ATU1	0.54	0.73	0.19	-1.82%	4.16%	5.98%
	BMD1	0.83	0.70	(0.13)	4.47%	4.23%	-0.24%
	HSR1	1.61	0.53	(1.08)	0.37%	5.03%	4.66%
	ERD2	0.55	0.53	(0.02)	1.09%	-0.66%	-1.74%
	PLC1	0.50	0.48	(0.02)	5.50%	3.18%	-2.32%
	SLM2	1.22	0.39	(0.83)	1.42%	5.00%	3.58%
	RSP1	0.14	0.35	0.21	5.88%	5.93%	0.04%
	KVP1	0.36	0.34	(0.02)	2.34%	1.87%	-0.47%
	KRI1	1.09	0.34	(0.74)	-2.23%	1.14%	3.37%
	NKL2	0.85	0.28	(0.57)	0.17%	-0.68%	-0.85%
	SGG1	0.30	0.24	(0.06)	4.46%	1.08%	-3.38%
	DPR2	0.78	0.23	(0.55)	2.28%	0.66%	-1.62%
	PDR1	0.00	0.22	0.22	#Error	-1.10%	#Error
	EPI1	0.65	0.16	(0.50)	2.17%	-1.08%	-3.26%
	TCG1	0.00	0.15	0.15	#Error	1.72%	#Error
	ERD1	0.00	0.14	0.14	#Error	6.61%	#Error
	APN1	1.45	0.14	(1.31)	0.41%	4.79%	4.38%
	KMM1	0.40	0.12	(0.28)	1.91%	-4.28%	-6.19%
	VKL1	0.16	0.09	(0.07)	3.72%	4.79%	1.08%
	CMI1	0.60	0.00	(0.60)	4.37%	#Error	#Error
	OML1	1.87	0.00	(1.87)	1.61%	#Error	#Error
	PMP1	0.51	0.00	(0.51)	2.10%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	VPD1	0.72	0.00	(0.72)	4.61%	#Error	#Error
	Total	23.92	20.14	(3.79)	1.44%	1.39%	-0.05%
VIJAYAWADA-01							
	BVR1	2.31	2.75	0.44	2.28%	0.20%	-2.08%
	GDV1	0.00	1.77	1.77	#Error	0.94%	#Error
	VJW1	0.35	1.70	1.35	5.21%	-5.90%	-11.10%
	VUY1	1.77	1.49	(0.28)	0.94%	0.02%	-0.92%
	CKT1	0.19	1.36	1.17	5.49%	2.26%	-3.23%
	GNT1	0.00	1.01	1.01	#Error	1.39%	#Error
	PPM1	0.68	0.88	0.20	2.21%	2.72%	0.51%
	OGL1	0.00	0.86	0.86	#Error	3.36%	#Error
	CRL1	0.17	0.68	0.51	3.01%	2.21%	-0.81%
	TNK1	0.14	0.48	0.35	3.72%	0.15%	-3.57%
	ELU1	0.72	0.47	(0.25)	1.09%	4.24%	3.15%
	TVU1	0.00	0.42	0.42	#Error	4.30%	#Error
	MTM1	0.68	0.38	(0.30)	2.30%	-14.39%	-16.69%
	PNR1	0.00	0.33	0.33	#Error	3.39%	#Error
	GVM1	0.54	0.26	(0.29)	3.24%	0.13%	-3.11%
	TNI1	0.32	0.25	(0.07)	1.23%	5.56%	4.33%
	AMP1	0.00	0.24	0.24	#Error	1.69%	#Error
	KDR1	0.00	0.24	0.24	#Error	8.46%	#Error
	JGG1	0.45	0.21	(0.23)	-0.21%	5.63%	5.83%
	GNT2	0.14	0.18	0.04	4.91%	-14.79%	-19.70%
	TEL1	0.48	0.16	(0.33)	0.15%	3.87%	3.72%
	VJW5	0.00	0.14	0.14	#Error	6.06%	#Error
	DPE1	0.14	0.12	(0.01)	3.72%	-24.80%	-28.52%
	JPT1	0.00	0.11	0.11	#Error	4.52%	#Error
	NRT1	0.28	0.10	(0.18)	2.91%	2.58%	-0.33%
	PRL1	0.34	0.08	(0.27)	2.98%	2.87%	-0.11%
	BPP1	0.14	0.00	(0.14)	4.91%	#Error	#Error
	KND1	0.48	0.00	(0.48)	-1.26%	#Error	#Error
	NPR1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.60	0.00	(0.60)	0.04%	#Error	#Error
	RAL1	0.32	0.00	(0.32)	2.09%	#Error	#Error
	RMV1	0.33	0.00	(0.33)	2.74%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	VJW2	0.35	0.00	(0.35)	6.54%	#Error	#Error
	VJW3	1.01	0.00	(1.01)	3.10%	#Error	#Error
	VJW4	0.12	0.00	(0.12)	3.85%	#Error	#Error
	VKN1	0.56	0.00	(0.56)	0.15%	#Error	#Error
	Total	13.61	16.65	3.04	2.02%	0.29%	-1.73%
SOUTH ARCOT							
	NVL2	0.45	1.64	1.19	3.89%	4.33%	0.44%
	KKI2	0.70	1.43	0.74	3.03%	5.78%	2.75%
	POY1	1.15	1.33	0.18	-1.44%	1.47%	2.92%
	CDM1	1.35	1.32	(0.03)	2.35%	1.89%	-0.45%
	CUD1	1.67	1.30	(0.37)	3.60%	1.56%	-2.03%
	TDM1	0.88	1.18	0.30	1.13%	0.64%	-0.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KLM1	1.07	0.98	(0.09)	-0.67%	4.40%	5.06%
	TRK1	1.92	0.91	(1.01)	1.81%	2.29%	0.48%
	SJI2	1.66	0.84	(0.82)	1.69%	3.65%	1.96%
	ULP1	1.13	0.70	(0.43)	1.42%	1.00%	-0.42%
	VPM2	1.55	0.64	(0.91)	-7.54%	1.77%	9.31%
	KML1	0.27	0.59	0.32	5.75%	4.57%	-1.17%
	POY2	0.23	0.57	0.35	2.91%	1.10%	-1.82%
	PRT1	1.27	0.37	(0.90)	3.80%	2.02%	-1.79%
	STP1	0.27	0.27		2.87%	3.63%	0.76%
	TVM1	0.21	0.26	0.05	2.87%	0.05%	-2.82%
	VCM1	0.00	0.23	0.23	#Error	4.64%	#Error
	TVM2	0.25	0.20	(0.05)	5.62%	-2.46%	-8.07%
	MKM1	0.71	0.01	(0.70)	5.72%	18.57%	12.84%
	VPM1	0.00	0.00		#Error	#Error	#Error
	Total	16.73	14.78	(1.95)	1.30%	2.69%	1.39%
WEST-01	GBM1	0.51	1.40	0.89	1.78%	2.50%	0.72%
	AVI1	1.58	1.31	(0.27)	-0.61%	0.76%	1.38%
	CNR1	1.14	1.25	0.11	2.01%	1.41%	-0.60%
	CBE2	1.67	1.14	(0.53)	2.06%	4.76%	2.70%
	TPR3	0.88	1.08	0.20	6.63%	3.30%	-3.33%
	KGI1	1.37	1.02	(0.35)	2.75%	2.15%	-0.59%
	CBE6	0.33	0.77	0.44	5.37%	5.87%	0.49%
	GDR1	0.66	0.75	0.10	-2.18%	4.08%	6.26%
	TPR1	2.23	0.61	(1.62)	2.99%	2.50%	-0.49%
	KMD1	0.47	0.58	0.11	4.65%	3.04%	-1.61%
	UAM1	0.16	0.57	0.41	5.29%	3.21%	-2.08%
	KGM1	0.54	0.28	(0.26)	3.38%	3.78%	0.40%
	SNR1	0.23	0.22	(0.01)	4.28%	5.98%	1.70%
	SYM2	0.75	0.21	(0.55)	3.32%	5.43%	2.11%
	CBE4	0.14	0.20	0.06	7.76%	4.44%	-3.32%
	SUL1	0.00	0.16	0.16	#Error	7.77%	#Error
	PDM1	0.11	0.14	0.03	4.96%	-1.42%	-6.38%
	KMR1	0.47	0.14	(0.34)	5.17%	3.72%	-1.45%
	MPM1	0.29	0.10	(0.18)	5.80%	1.19%	-4.62%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.36	0.00	(0.36)	5.33%	#Error	#Error
	CBE5	0.34	0.00	(0.34)	0.82%	#Error	#Error
	DPM2	0.35	0.00	(0.35)	4.23%	#Error	#Error
	PLI1	0.13	0.00	(0.13)	1.85%	#Error	#Error
	PPI1	0.45	0.00	(0.45)	5.08%	#Error	#Error
	TPR2	1.58	0.00	(1.58)	2.33%	#Error	#Error
	TPR4	0.76	0.00	(0.76)	5.02%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	17.49	11.91	(5.58)	2.86%	3.04%	0.18%
HO01	GHUB	0.00	9.05	9.05	#Error	4.72%	#Error
	Total	0.00	9.05	9.05	#Error	4.72%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH							
	TVP1	0.78	1.61	0.83	0.73%	0.15%	-0.58%
	KLR1	1.73	1.52	(0.21)	1.19%	2.93%	1.74%
	PAS1	0.00	1.00	1.00	#Error	2.17%	#Error
	Total	2.51	4.13	1.62	1.04%	1.66%	0.62%
	Total	295.98	263.41	(32.58)	2.01%	1.63%	-0.38%