

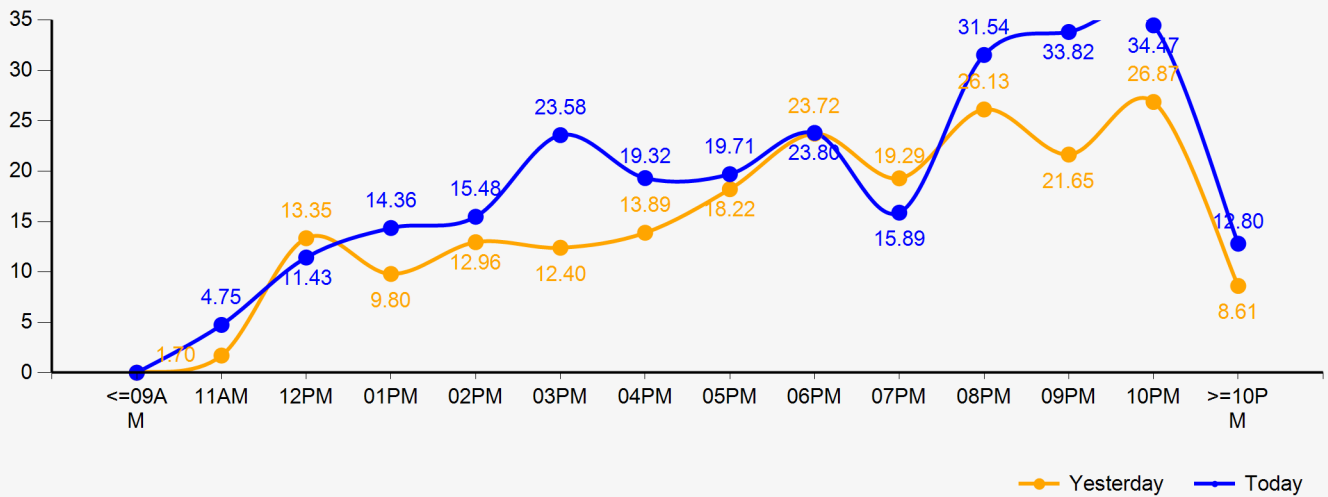
YD Sales : 208.60

YD GP%: 2.18%

TD Sales : 260.94

TD GP%: 0.95%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	23.62	36.99	13.37	2.92%	1.80%	-1.12%
CHENNAI-02	28.29	32.69	4.40	2.51%	0.95%	-1.56%
SOUTH-01	24.58	31.37	6.79	2.40%	-0.39%	-2.79%
SOUTH-03	13.95	29.25	15.31	3.00%	1.25%	-1.75%
NORTH ARCOT	23.31	24.28	0.96	1.99%	0.23%	-1.76%
WEST-02	20.37	23.65	3.28	2.23%	2.45%	0.23%
TRICHY-01	21.64	20.37	(1.27)	2.02%	-0.98%	-3.00%
SOUTH ARCOT	18.14	18.07	(0.08)	2.53%	1.58%	-0.94%
TIRUPATI-01	8.43	14.65	6.23	3.07%	1.50%	-1.56%
WEST-01	10.97	10.83	(0.14)	-1.58%	1.55%	3.12%
VIJAYAWADA-01	6.94	10.42	3.47	3.22%	2.02%	-1.21%
HO01	6.53	7.67	1.14	-0.31%	-0.99%	-0.68%
KL-SOUTH	1.82	0.70	(1.12)	2.29%	2.18%	-0.11%
Total	208.60	260.94	52	2.18%	0.95%	-1.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH14	0.76	3.59	2.82	5.08%	5.28%	0.20%
	AVD1	1.04	3.56	2.52	1.81%	2.12%	0.31%
	CH08	2.00	3.32	1.32	2.98%	4.14%	1.16%
	CH16	1.14	2.67	1.53	1.68%	1.53%	-0.15%
	CH39	0.00	2.37	2.37	#Error	2.42%	#Error
	CH35	1.51	2.19	0.68	1.57%	4.45%	2.88%
	CH38	0.68	2.12	1.44	4.98%	-0.57%	-5.56%
	CH07	1.77	1.79	0.02	3.80%	2.28%	-1.52%
	CH48	0.96	1.74	0.77	5.07%	1.81%	-3.25%
	CH11	0.13	1.61	1.48	1.85%	1.54%	-0.32%
	CH05	1.71	1.35	(0.36)	2.40%	-3.38%	-5.78%
	TKM1	2.11	1.34	(0.77)	1.81%	2.33%	0.52%
	CH40	1.91	1.23	(0.68)	3.20%	-7.80%	-11.00%
	MC10	0.61	1.20	0.59	3.13%	1.07%	-2.06%
	MRM1	0.50	0.99	0.48	3.91%	2.18%	-1.73%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	GUD1	0.77	0.87	0.10	1.88%	1.86%	-0.01%
	KNR1	0.58	0.81	0.22	3.37%	-6.27%	-9.64%
	CH45	0.70	0.79	0.09	0.84%	4.72%	3.88%
	CH42	0.71	0.75	0.05	4.02%	5.41%	1.39%
	MC09	0.08	0.57	0.49	4.17%	7.22%	3.05%
	CH29	0.00	0.51	0.51	#Error	-15.35%	#Error
	GUD2	0.54	0.43	(0.11)	2.14%	1.09%	-1.04%
	CH30	0.34	0.30	(0.04)	3.97%	6.83%	2.86%
	SKL1	0.54	0.25	(0.29)	4.53%	5.01%	0.48%
	CH22	0.68	0.21	(0.47)	2.31%	1.68%	-0.63%
	CGL1	0.34	0.19	(0.14)	3.19%	1.69%	-1.50%
	CH37	0.31	0.12	(0.19)	5.00%	3.72%	-1.28%
	CH26	0.00	0.10	0.10	#Error	2.25%	#Error
	CH28	0.63	0.01	(0.62)	1.31%	7.18%	5.87%
	CH19	0.46	0.01	(0.45)	5.36%	22.56%	17.20%
	MC02	0.11	0.00	(0.11)	2.71%	#Error	#Error
	Total	23.62	36.99	13.37	2.92%	1.80%	-1.12%
CHENNAI-02	CH18	0.90	4.60	3.70	3.19%	3.56%	0.37%
	CH15	1.55	3.38	1.82	0.81%	1.26%	0.45%
	CH03	1.74	3.36	1.61	3.51%	-3.26%	-6.77%
	CH20	1.78	2.55	0.77	1.58%	1.03%	-0.55%
	CH34	1.69	2.15	0.46	4.62%	2.19%	-2.42%
	CH24	0.97	2.06	1.09	2.81%	-1.44%	-4.25%
	CH43	0.45	1.88	1.42	2.02%	2.38%	0.36%
	UKI1	1.14	1.51	0.36	3.19%	2.40%	-0.80%
	CH44	0.90	1.37	0.47	3.90%	1.70%	-2.19%
	CH21	2.78	1.33	(1.44)	1.37%	0.69%	-0.68%
	MJR1	1.86	1.31	(0.55)	3.11%	3.10%	-0.01%
	CH23	0.46	1.11	0.65	3.72%	2.21%	-1.51%
	MC05	1.53	1.00	(0.52)	2.63%	-8.41%	-11.04%
	CH41	0.25	0.97	0.72	2.71%	3.92%	1.20%
	MC06	1.26	0.82	(0.44)	0.15%	1.51%	1.36%
	CH33	2.07	0.75	(1.32)	6.82%	5.44%	-1.38%
	CH17	1.00	0.67	(0.33)	-1.36%	-10.09%	-8.73%
	CH09	0.68	0.46	(0.22)	1.32%	2.45%	1.12%
	CH31	0.00	0.34	0.34	#Error	3.98%	#Error
	CH46	0.27	0.28	0.01	4.79%	3.78%	-1.01%
	GPD1	1.49	0.25	(1.24)	0.34%	1.85%	1.51%
	CH12	1.50	0.19	(1.31)	1.99%	-1.46%	-3.45%
	CH32	0.01	0.15	0.13	14.07%	3.98%	-10.09%
	CH36	0.33	0.13	(0.20)	4.62%	4.91%	0.29%
	PON1	0.84	0.10	(0.74)	1.05%	1.78%	0.73%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH06	0.00	0.00		#Error	#Error	#Error
	CH27	0.85	0.00	(0.85)	2.51%	#Error	#Error
	Total	28.29	32.69	4.40	2.51%	0.95%	-1.56%
SOUTH-01							
	MAR1	0.00	3.39	3.39	#Error	-2.84%	#Error
	TUT1	1.68	2.26	0.59	3.56%	-1.90%	-5.46%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SGT1	0.26	2.00	1.74	3.63%	-1.66%	-5.29%
	NGR1	1.28	1.96	0.68	2.94%	1.83%	-1.11%
	PKD1	1.79	1.89	0.10	-0.72%	1.98%	2.70%
	TVL1	3.68	1.85	(1.83)	2.79%	2.44%	-0.34%
	VLY1	0.12	1.40	1.28	9.57%	-3.55%	-13.12%
	TUT2	0.71	1.33	0.61	0.83%	1.73%	0.91%
	TKS1	1.29	1.21	(0.08)	2.73%	4.71%	1.98%
	APK2	0.32	1.16	0.84	4.32%	2.67%	-1.64%
	APK1	0.33	1.09	0.76	-1.37%	0.37%	1.75%
	SKD1	0.72	0.99	0.27	5.59%	4.57%	-1.02%
	VNR2	1.03	0.97	(0.06)	3.69%	-6.14%	-9.83%
	KGL1	0.37	0.96	0.59	4.72%	2.45%	-2.28%
	TCN1	1.20	0.94	(0.27)	2.40%	1.07%	-1.33%
	ERL2	0.36	0.82	0.46	-0.83%	3.06%	3.88%
	RPM1	0.00	0.73	0.73	#Error	-11.34%	#Error
	SNL1	0.82	0.67	(0.15)	2.07%	0.86%	-1.21%
	MMT1	1.35	0.66	(0.70)	0.89%	-1.81%	-2.70%
	RND1	1.01	0.64	(0.36)	2.84%	-0.57%	-3.41%
	PDI1	0.44	0.55	0.11	6.47%	1.85%	-4.62%
	KVT1	0.89	0.53	(0.37)	1.78%	0.08%	-1.70%
	TKS2	0.92	0.49	(0.43)	1.55%	4.70%	3.15%
	KSM1	0.25	0.46	0.21	5.52%	-16.03%	-21.55%
	UDN1	1.04	0.44	(0.60)	1.18%	2.17%	0.99%
	KYR1	0.00	0.42	0.42	#Error	-2.47%	#Error
	SVK1	0.26	0.36	0.10	1.69%	-25.79%	-27.48%
	ASM1	0.15	0.34	0.20	5.04%	2.93%	-2.11%
	SDI1	0.25	0.24	(0.01)	2.92%	4.92%	1.99%
	TYI1	0.46	0.18	(0.28)	1.18%	3.50%	2.32%
	TKY1	0.78	0.17	(0.61)	4.18%	4.42%	0.24%
	ARM1	0.00	0.14	0.14	#Error	4.35%	#Error
	STU2	0.60	0.10	(0.50)	-0.07%	2.57%	2.64%
	VKM1	0.00	0.03	0.03	#Error	12.94%	#Error
	COL1	0.00	0.00		#Error	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	VNR1	0.22	0.00	(0.22)	4.92%	#Error	#Error
	Total	24.58	31.37	6.79	2.40%	-0.39%	-2.79%
SOUTH-03							
	SVG1	1.15	2.69	1.53	1.80%	3.42%	1.62%
	MDU6	0.39	2.65	2.27	1.17%	3.24%	2.06%
	USL1	0.43	2.53	2.10	0.86%	2.03%	1.18%
	BTU1	0.37	1.90	1.53	-1.62%	-2.59%	-0.97%
	PKM1	0.18	1.33	1.16	2.16%	2.03%	-0.14%
	TMM1	0.01	1.22	1.21	3.93%	0.96%	-2.97%
	MDU1	2.13	1.18	(0.95)	2.40%	-0.38%	-2.78%
	ODM1	0.23	1.17	0.94	8.95%	2.22%	-6.72%
	BNR1	0.09	1.07	0.98	3.26%	2.80%	-0.47%
	TEN1	0.01	0.99	0.98	2.29%	2.65%	0.36%
	MNM1	0.29	0.99	0.70	5.15%	0.80%	-4.35%
	MDU5	0.20	0.92	0.72	1.53%	3.69%	2.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL1	0.37	0.92	0.55	4.02%	-5.26%	-9.27%
	TEN2	0.14	0.89	0.75	3.72%	2.53%	-1.19%
	PVI1	0.25	0.85	0.60	3.75%	3.56%	-0.19%
	DGL2	0.45	0.80	0.34	4.59%	1.34%	-3.25%
	KKD3	1.17	0.75	(0.42)	-0.16%	1.28%	1.44%
	KPT1	1.03	0.75	(0.28)	4.76%	4.00%	-0.76%
	PNI1	0.18	0.63	0.45	2.61%	-0.06%	-2.67%
	SGP1	0.00	0.61	0.61	#Error	-0.38%	#Error
	MDU3	0.55	0.54		2.79%	-13.82%	-16.60%
	NKI1	0.00	0.45	0.45	#Error	3.18%	#Error
	KYK1	0.39	0.42	0.03	5.37%	6.04%	0.67%
	NTM1	0.30	0.41	0.11	4.11%	4.09%	-0.02%
	CBM1	0.68	0.37	(0.31)	6.48%	8.29%	1.81%
	DKI1	0.34	0.36	0.02	3.66%	4.58%	0.92%
	MPA1	0.68	0.31	(0.38)	2.57%	1.13%	-1.44%
	CMR1	0.14	0.29	0.15	4.66%	4.38%	-0.28%
	ADP1	0.60	0.28	(0.32)	6.44%	4.35%	-2.09%
	MLR1	0.00	0.28	0.28	#Error	0.08%	#Error
	MDU4	0.19	0.26	0.08	3.93%	1.28%	-2.65%
	MDU2	0.58	0.24	(0.35)	1.55%	-36.81%	-38.35%
	TPT1	0.25	0.18	(0.07)	4.09%	-0.05%	-4.15%
	KRR1	0.19	0.01	(0.18)	1.07%	22.56%	21.49%
	ATG1	0.00	0.00		#Error	#Error	#Error
	TDI1	0.00	0.00		#Error	#Error	#Error
	Total	13.95	29.25	15.31	3.00%	1.25%	-1.75%
NORTH ARCOT	KPM2	3.19	3.25	0.07	2.09%	1.49%	-0.60%
	AKM1	1.99	2.09	0.10	1.50%	1.71%	0.21%
	GDM1	0.67	1.90	1.23	7.66%	2.45%	-5.21%
	VEL1	0.25	1.84	1.59	1.36%	2.67%	1.31%
	UGI1	1.46	1.67	0.21	1.45%	-4.57%	-6.02%
	CYR1	0.88	1.25	0.36	3.92%	2.80%	-1.12%
	TRR1	0.49	1.24	0.75	5.06%	-4.57%	-9.63%
	WJP1	3.57	1.18	(2.39)	0.35%	-5.00%	-5.35%
	TRL1	0.61	1.03	0.42	2.35%	3.38%	1.03%
	VNB1	0.77	0.92	0.15	4.44%	1.98%	-2.45%
	ARC2	1.60	0.90	(0.69)	0.84%	-7.59%	-8.43%
	ANI1	0.24	0.79	0.55	-15.65%	-0.25%	15.40%
	BGR1	0.53	0.78	0.25	5.48%	-0.51%	-6.00%
	SBR1	0.81	0.76	(0.05)	2.35%	-7.74%	-10.09%
	WJD1	0.93	0.75	(0.19)	6.31%	5.27%	-1.04%
	ABR1	1.06	0.65	(0.42)	2.59%	2.14%	-0.45%
	VEL2	0.87	0.59	(0.28)	2.84%	1.56%	-1.28%
	TRT1	0.54	0.58	0.04	3.55%	2.54%	-1.01%
	PTU1	0.66	0.56	(0.10)	-7.38%	1.16%	8.54%
	CGM1	1.03	0.49	(0.53)	4.92%	0.40%	-4.52%
	SLG1	0.00	0.36	0.36	#Error	3.81%	#Error
	KPM1	0.25	0.34	0.09	3.05%	1.85%	-1.19%
	CPT1	0.07	0.20	0.13	0.81%	3.72%	2.91%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VSI1	0.50	0.16	(0.34)	1.51%	0.42%	-1.09%
	PLR1	0.33	0.00	(0.33)	0.03%	#Error	#Error
	Total	23.31	24.28	0.96	1.99%	0.23%	-1.76%
WEST-02							
	TRM1	0.86	2.59	1.74	4.78%	3.85%	-0.93%
	SLM1	2.14	2.24	0.10	2.25%	0.95%	-1.31%
	OML1	2.02	1.84	(0.19)	2.18%	3.98%	1.80%
	SLM3	0.45	1.48	1.03	3.98%	0.72%	-3.27%
	HSR2	0.14	1.31	1.17	5.45%	0.63%	-4.82%
	HRR1	0.09	1.29	1.19	1.36%	2.51%	1.15%
	ATU1	1.55	1.25	(0.29)	1.79%	3.51%	1.72%
	VPD1	0.94	1.21	0.27	4.41%	2.44%	-1.97%
	EPI1	0.76	1.13	0.37	5.05%	2.95%	-2.10%
	APN1	0.33	0.98	0.65	5.59%	5.49%	-0.10%
	PMP1	0.78	0.94	0.16	-1.13%	4.42%	5.55%
	HSR1	0.72	0.94	0.21	3.23%	3.01%	-0.22%
	TCG1	0.20	0.86	0.66	3.72%	-1.81%	-5.53%
	EDP1	0.27	0.68	0.40	0.41%	2.70%	2.29%
	KVP1	0.25	0.67	0.42	3.19%	-4.76%	-7.95%
	MTR1	0.17	0.60	0.43	2.15%	4.12%	1.97%
	NKL2	1.26	0.57	(0.69)	-4.07%	1.74%	5.81%
	SLM2	0.37	0.52	0.16	5.36%	3.43%	-1.93%
	KRI1	0.62	0.50	(0.12)	1.15%	5.21%	4.06%
	PLC1	0.53	0.42	(0.12)	0.15%	4.04%	3.89%
	DPR2	0.14	0.31	0.18	3.72%	2.84%	-0.88%
	MCR1	0.61	0.31	(0.30)	0.06%	3.53%	3.47%
	PDR1	0.22	0.28	0.06	4.22%	3.64%	-0.58%
	RSP1	0.02	0.28	0.26	12.36%	0.69%	-11.66%
	ERD2	0.39	0.22	(0.18)	3.97%	-0.88%	-4.85%
	SGI1	1.38	0.14	(1.25)	5.49%	3.72%	-1.77%
	KMM1	0.14	0.10	(0.03)	4.51%	2.25%	-2.25%
	BMD1	0.34	0.00	(0.34)	4.91%	#Error	#Error
	CMI1	0.01	0.00	(0.01)	13.88%	#Error	#Error
	DPR1	0.86	0.00	(0.86)	0.80%	#Error	#Error
	ERD1	1.02	0.00	(1.02)	2.77%	#Error	#Error
	SGG1	0.79	0.00	(0.79)	-1.46%	#Error	#Error
	VKL1	0.00	0.00		#Error	#Error	#Error
	Total	20.37	23.65	3.28	2.23%	2.45%	0.23%
TRICHY-01							
	TRY4	1.33	2.94	1.61	5.84%	1.70%	-4.14%
	TRY1	3.79	2.89	(0.90)	-1.66%	0.89%	2.54%
	TTP1	0.97	1.95	0.98	2.81%	-1.78%	-4.59%
	TVR2	2.48	1.64	(0.84)	1.91%	-1.84%	-3.75%
	PBR2	1.60	1.55	(0.06)	2.05%	2.60%	0.55%
	TNJ2	0.84	1.03	0.19	2.09%	3.88%	1.78%
	JKM1	0.00	0.97	0.97	#Error	4.07%	#Error
	NMM1	0.46	0.96	0.50	2.17%	1.19%	-0.97%
	NGT1	0.71	0.94	0.23	3.21%	2.29%	-0.92%
	ORU1	0.58	0.82	0.24	4.66%	6.22%	1.57%
	MSI1	0.34	0.74	0.40	3.72%	-8.78%	-12.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	AYR1	0.90	0.62	(0.29)	4.00%	4.26%	0.26%
	KRN1	0.88	0.61	(0.27)	4.42%	5.65%	1.24%
	TNJ1	1.68	0.58	(1.10)	0.08%	-16.01%	-16.08%
	MDI1	0.12	0.40	0.28	-0.42%	-21.48%	-21.05%
	KUM1	0.84	0.38	(0.46)	2.16%	-23.01%	-25.17%
	PTK1	0.23	0.35	0.13	4.43%	3.53%	-0.90%
	MVM1	0.23	0.29	0.06	2.75%	-28.24%	-30.99%
	TYR1	2.14	0.20	(1.94)	3.61%	3.72%	0.11%
	TVR1	0.06	0.18	0.12	3.25%	-49.95%	-53.20%
	APM1	0.26	0.10	(0.16)	3.75%	3.90%	0.15%
	KIK1	0.15	0.09	(0.06)	1.42%	-2.05%	-3.46%
	TRY3	0.39	0.07	(0.33)	1.80%	5.03%	3.23%
	NCK1	0.35	0.06	(0.29)	2.33%	3.58%	1.25%
	PBR1	0.29	0.01	(0.28)	2.80%	14.27%	11.47%
	PDK1	0.00	0.00		#Error	#Error	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	21.64	20.37	(1.27)	2.02%	-0.98%	-3.00%
SOUTH ARCOT	CUD1	2.55	3.54	1.00	1.95%	1.57%	-0.38%
	KLM1	0.98	1.90	0.92	3.44%	5.93%	2.49%
	TRK1	1.29	1.63	0.34	1.48%	-0.16%	-1.64%
	SJI2	1.10	1.55	0.45	4.31%	2.38%	-1.92%
	NVL2	0.88	1.20	0.32	0.13%	-7.31%	-7.44%
	VCM1	0.45	1.01	0.56	2.64%	1.25%	-1.39%
	ULP1	2.01	0.86	(1.15)	0.71%	-1.45%	-2.17%
	CDM1	1.75	0.79	(0.97)	2.96%	3.09%	0.13%
	KKI2	0.49	0.76	0.27	3.76%	4.51%	0.75%
	VPM2	0.29	0.70	0.41	2.91%	0.11%	-2.80%
	TVM1	0.24	0.69	0.45	2.98%	0.64%	-2.34%
	POY1	0.22	0.68	0.46	3.72%	-1.49%	-5.21%
	POY2	1.68	0.66	(1.02)	1.14%	4.08%	2.94%
	TVM2	0.43	0.59	0.17	3.82%	4.87%	1.05%
	PRT1	1.27	0.57	(0.70)	4.66%	4.25%	-0.41%
	TDM1	1.04	0.28	(0.76)	3.41%	4.47%	1.07%
	STP1	0.34	0.28	(0.06)	1.84%	3.30%	1.47%
	MKM1	0.14	0.23	0.09	2.91%	2.77%	-0.14%
	KML1	0.54	0.14	(0.40)	4.59%	6.28%	1.69%
	VPM1	0.46	0.00	(0.46)	4.87%	#Error	#Error
	Total	18.14	18.07	(0.08)	2.53%	1.58%	-0.94%
TIRUPATI-01	TPY2	2.11	1.54	(0.58)	2.72%	3.26%	0.54%
	CTO1	0.57	1.38	0.82	3.46%	1.86%	-1.60%
	KDA1	0.17	1.31	1.14	1.70%	2.29%	0.59%
	TPI1	0.00	1.09	1.09	#Error	0.15%	#Error
	GTL1	0.00	1.02	1.02	#Error	2.36%	#Error
	ATP1	0.30	0.98	0.68	2.98%	4.97%	1.99%
	RJP1	0.00	0.83	0.83	#Error	1.34%	#Error
	PMR1	0.55	0.82	0.27	1.69%	3.15%	1.46%
	BVL1	0.00	0.80	0.80	#Error	0.10%	#Error
	NYP1	0.00	0.72	0.72	#Error	3.94%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PUT1	1.11	0.71	(0.39)	2.21%	3.93%	1.73%
	SPE1	0.31	0.61	0.29	-3.60%	0.87%	4.47%
	KOU1	0.27	0.56	0.29	4.37%	4.08%	-0.29%
	TPY1	0.54	0.45	(0.09)	3.34%	1.47%	-1.86%
	ADI1	0.31	0.41	0.10	3.37%	-36.60%	-39.98%
	PDT1	0.17	0.32	0.14	7.77%	3.98%	-3.78%
	KNL2	0.38	0.30	(0.08)	2.35%	2.98%	0.63%
	RCY1	0.16	0.26	0.11	3.72%	3.72%	0.00%
	KHT1	0.00	0.15	0.15	#Error	4.92%	#Error
	DHN1	0.27	0.14	(0.13)	7.98%	4.92%	-3.07%
	NLR1	0.00	0.14	0.14	#Error	7.01%	#Error
	PIL1	0.17	0.12	(0.05)	1.42%	3.72%	2.30%
	KNL1	0.00	0.00		#Error	#Error	#Error
	KVL1	0.15	0.00	(0.15)	2.15%	#Error	#Error
	MPL1	0.12	0.00	(0.12)	2.65%	#Error	#Error
	NDL1	0.69	0.00	(0.69)	6.70%	#Error	#Error
	PGR1	0.00	0.00		#Error	#Error	#Error
	VKI1	0.08	0.00	(0.08)	2.69%	#Error	#Error
	Total	8.43	14.65	6.23	3.07%	1.50%	-1.56%
WEST-01	CBE2	2.58	1.93	(0.66)	-17.50%	2.26%	19.76%
	SNR1	0.13	0.97	0.85	3.41%	-2.90%	-6.31%
	GDR1	0.15	0.90	0.75	5.13%	3.23%	-1.90%
	CNR1	0.48	0.80	0.31	3.96%	1.85%	-2.10%
	MPM1	0.04	0.64	0.61	-3.01%	2.66%	5.68%
	CBE4	0.28	0.56	0.29	2.81%	0.29%	-2.52%
	UAM1	0.15	0.55	0.39	7.77%	5.10%	-2.67%
	PLI1	0.07	0.47	0.39	3.59%	4.41%	0.82%
	ANR1	0.00	0.45	0.45	100.00%	0.31%	-99.69%
	GBM1	0.52	0.43	(0.10)	4.55%	0.93%	-3.62%
	KGI1	1.17	0.39	(0.77)	4.52%	3.93%	-0.58%
	TPR2	1.11	0.31	(0.80)	2.67%	1.65%	-1.02%
	TPR1	1.15	0.27	(0.88)	0.63%	4.78%	4.15%
	PPI1	0.41	0.26	(0.15)	5.31%	5.08%	-0.23%
	TPR3	0.30	0.24	(0.05)	0.56%	4.56%	4.00%
	KMR1	0.65	0.23	(0.42)	1.69%	0.45%	-1.24%
	DPM2	0.00	0.22	0.22	#Error	2.27%	#Error
	KMD1	0.36	0.19	(0.17)	5.34%	2.55%	-2.79%
	TPR4	0.00	0.19	0.19	#Error	7.02%	#Error
	KGM1	0.27	0.15	(0.12)	3.72%	-0.37%	-4.09%
	SUL1	0.00	0.15	0.15	#Error	5.14%	#Error
	PDM1	0.00	0.15	0.15	#Error	4.92%	#Error
	CBE5	0.15	0.12	(0.03)	6.75%	4.19%	-2.57%
	AVI1	0.00	0.10	0.10	#Error	6.57%	#Error
	CBE6	0.34	0.07	(0.27)	4.67%	6.80%	2.13%
	SYM2	0.55	0.07	(0.48)	3.87%	-108.99%	-112.86%
	CBE1	0.09	0.00	(0.09)	1.89%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	10.97	10.83	(0.14)	-1.58%	1.55%	3.12%
VIJAYAWADA-01							
	VJW5	0.13	1.81	1.68	6.61%	0.02%	-6.58%
	BPP1	1.04	1.12	0.08	-0.10%	0.99%	1.09%
	RAL1	0.00	0.66	0.66	#Error	5.69%	#Error
	BVR1	0.00	0.65	0.65	#Error	3.00%	#Error
	MTM1	0.37	0.63	0.26	-1.01%	1.03%	2.03%
	TNK1	0.19	0.58	0.39	1.69%	-0.21%	-1.91%
	DPE1	0.15	0.56	0.42	4.03%	0.15%	-3.88%
	ELU1	0.90	0.51	(0.39)	2.85%	2.64%	-0.21%
	VJW2	0.08	0.48	0.40	2.79%	0.15%	-2.64%
	TVU1	0.00	0.43	0.43	#Error	4.73%	#Error
	GNT2	0.23	0.40	0.17	2.97%	2.08%	-0.89%
	VJW3	0.26	0.35	0.09	3.72%	7.45%	3.73%
	OGL1	0.00	0.27	0.27	#Error	5.13%	#Error
	VJW1	0.00	0.25	0.25	#Error	1.87%	#Error
	NRT1	0.38	0.25	(0.13)	3.99%	5.30%	1.31%
	TEL1	0.14	0.25	0.11	3.45%	3.39%	-0.06%
	AMP1	0.21	0.22	0.01	2.91%	-7.67%	-10.58%
	PRL1	0.00	0.22	0.22	#Error	2.82%	#Error
	TDD1	0.00	0.19	0.19	#Error	7.78%	#Error
	GNT1	0.42	0.15	(0.27)	1.53%	1.69%	0.16%
	VUY1	0.18	0.14	(0.04)	43.97%	4.98%	-38.99%
	JPT1	0.14	0.11	(0.03)	3.99%	5.82%	1.83%
	GDV1	0.00	0.11	0.11	#Error	2.93%	#Error
	RMV1	0.00	0.07	0.07	#Error	5.03%	#Error
	CKT1	0.07	0.00	(0.07)	1.00%	#Error	#Error
	CRL1	0.27	0.00	(0.27)	6.61%	#Error	#Error
	GVM1	0.48	0.00	(0.48)	2.92%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	KND1	0.35	0.00	(0.35)	2.05%	#Error	#Error
	NPR1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.21	0.00	(0.21)	1.68%	#Error	#Error
	PNR1	0.63	0.00	(0.63)	0.35%	#Error	#Error
	PPM1	0.13	0.00	(0.13)	3.72%	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	VJW4	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	6.94	10.42	3.47	3.22%	2.02%	-1.21%
HO01							
	GHUB	6.53	7.67	1.14	-0.31%	-0.99%	-0.68%
	Total	6.53	7.67	1.14	-0.31%	-0.99%	-0.68%
KL-SOUTH							
	TVP1	0.57	0.73	0.16	4.36%	0.26%	-4.10%
	PAS1	1.24	0.18	(1.06)	1.27%	3.72%	2.44%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	KLR1	0.01	-0.21	(0.22)	11.73%	-3.15%	-14.87%
	Total	1.82	0.70	(1.12)	2.29%	2.18%	-0.11%
	Total	208.60	260.94	52.34	2.18%	0.95%	-1.23%