

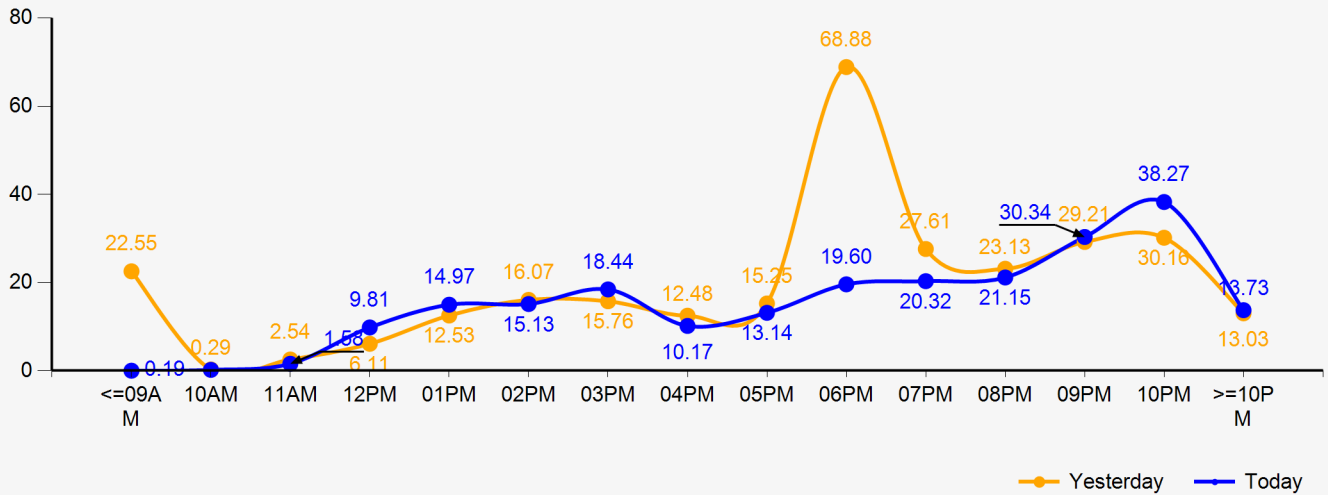
YD Sales : 295.60

YD GP%: 1.72%

TD Sales : 226.84

TD GP%: 2.38%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	24.34	32.14	7.80	2.52%	1.42%	-1.09%
NORTH ARCOT	20.91	27.76	6.85	1.98%	2.39%	0.41%
SOUTH-01	41.61	26.17	(15.44)	1.50%	2.72%	1.23%
CHENNAI-01	23.47	23.07	(0.40)	3.11%	2.48%	-0.62%
CHENNAI-02	30.50	22.22	(8.29)	2.51%	3.20%	0.69%
TRICHY-01	17.41	21.95	4.54	2.49%	2.81%	0.32%
TIRUPATI-01	11.55	17.15	5.61	2.64%	1.87%	-0.77%
SOUTH-03	17.62	17.08	(0.54)	2.55%	1.92%	-0.63%
SOUTH ARCOT	31.32	15.66	(15.66)	2.34%	2.90%	0.57%
WEST-01	14.39	12.99	(1.40)	2.11%	2.34%	0.23%
VIJAYAWADA-01	9.38	8.75	(0.63)	2.22%	2.28%	0.07%
KL-SOUTH	1.34	1.90	0.55	0.85%	3.15%	2.30%
HO01	51.76	0.00	(51.76)	-0.99%	#Error	#Error
Total	295.60	226.84	(69)	1.72%	2.38%	0.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PMP1	0.17	10.40	10.23	3.57%	2.38%	-1.19%
	HSR2	2.49	3.58	1.09	3.58%	3.42%	-0.16%
	SLM3	4.82	2.24	(2.58)	2.85%	1.17%	-1.68%
	SLM1	2.62	1.88	(0.74)	3.20%	1.39%	-1.81%
	MCR1	1.12	1.41	0.29	4.18%	-2.12%	-6.30%
	DPR1	0.42	1.12	0.71	-10.82%	3.54%	14.35%
	NKL2	0.90	0.87	(0.03)	3.25%	-0.63%	-3.88%
	EDP1	0.23	0.80	0.57	4.49%	0.51%	-3.98%
	ERD1	0.00	0.77	0.77	#Error	2.46%	#Error
	VPD1	0.55	0.76	0.21	5.65%	5.07%	-0.58%
	OML1	0.54	0.69	0.15	3.60%	-4.65%	-8.25%
	SLM2	0.20	0.68	0.48	3.19%	1.04%	-2.15%
	KRI1	0.17	0.68	0.51	-1.60%	2.21%	3.81%
	SGI1	0.76	0.67	(0.09)	0.55%	1.70%	1.15%
	ERD2	0.30	0.54	0.24	4.23%	4.91%	0.69%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	ATU1	0.96	0.54	(0.42)	1.00%	-2.97%	-3.97%
	DPR2	0.00	0.48	0.48	#Error	3.72%	#Error
	BMD1	1.49	0.48	(1.01)	1.99%	0.09%	-1.90%
	KVP1	0.95	0.48	(0.47)	2.42%	1.99%	-0.43%
	APN1	1.21	0.46	(0.75)	3.56%	0.51%	-3.05%
	RSP1	0.16	0.41	0.25	-2.89%	4.39%	7.28%
	HSR1	0.16	0.40	0.24	-2.89%	5.53%	8.42%
	MTR1	0.57	0.33	(0.24)	0.47%	-7.74%	-8.22%
	PDR1	0.12	0.32	0.20	4.33%	2.40%	-1.92%
	VKL1	0.21	0.27	0.07	4.91%	-4.67%	-9.58%
	TRM1	0.63	0.22	(0.41)	2.80%	-16.87%	-19.67%
	PLC1	0.28	0.19	(0.09)	4.92%	-7.72%	-12.64%
	EPI1	0.00	0.15	0.15	#Error	-9.69%	#Error
	HRR1	1.25	0.13	(1.13)	1.55%	4.92%	3.37%
	CMI1	0.16	0.11	(0.05)	-2.89%	2.78%	5.67%
	TCG1	0.45	0.08	(0.37)	6.89%	-19.61%	-26.50%
	SGG1	0.00	0.00		#Error	#Error	#Error
	KMM1	0.46	-0.01	(0.47)	-1.66%	100.00%	101.66%
	Total	24.34	32.14	7.80	2.52%	1.42%	-1.09%
NORTH ARCOT	KPM2	1.94	3.80	1.86	1.34%	2.17%	0.82%
	VEL1	1.65	2.99	1.34	2.88%	3.80%	0.92%
	WJD1	0.64	2.61	1.97	4.88%	4.08%	-0.80%
	ABR1	2.01	2.58	0.57	2.71%	2.36%	-0.35%
	VEL2	0.79	2.29	1.50	-0.42%	1.15%	1.57%
	ARC2	1.61	1.56	(0.05)	4.30%	1.60%	-2.70%
	WJP1	0.72	1.54	0.81	2.35%	3.52%	1.17%
	SBR1	0.31	1.53	1.22	-1.67%	0.78%	2.46%
	TRR1	1.48	1.10	(0.38)	2.33%	0.11%	-2.22%
	GDM1	0.97	1.08	0.11	2.15%	4.97%	2.81%
	VNB1	0.77	0.99	0.22	0.08%	3.05%	2.97%
	UGI1	0.47	0.83	0.35	-2.75%	3.11%	5.86%
	TRL1	1.07	0.76	(0.31)	3.35%	4.68%	1.33%
	CGM1	1.53	0.75	(0.78)	2.22%	2.01%	-0.21%
	ANI1	0.19	0.68	0.49	4.11%	2.21%	-1.90%
	PTU1	0.50	0.51	0.01	2.40%	2.20%	-0.19%
	KPM1	0.44	0.48	0.05	4.94%	3.57%	-1.37%
	VSI1	0.53	0.40	(0.13)	-0.01%	3.83%	3.84%
	CPT1	0.47	0.34	(0.13)	2.61%	3.02%	0.40%
	TRT1	0.00	0.29	0.29	#Error	2.91%	#Error
	PLR1	0.32	0.20	(0.11)	3.72%	-5.78%	-9.50%
	CYR1	0.14	0.17	0.03	5.81%	4.32%	-1.49%
	AKM1	0.93	0.14	(0.79)	-3.03%	-24.80%	-21.78%
	BGR1	1.20	0.13	(1.07)	2.78%	-14.20%	-16.98%
	SLG1	0.21	0.01	(0.20)	-7.28%	11.62%	18.90%
	Total	20.91	27.76	6.85	1.98%	2.39%	0.41%
SOUTH-01	TVL1	4.76	3.00	(1.76)	1.89%	1.43%	-0.46%
	NGR1	10.05	2.30	(7.75)	1.11%	2.07%	0.96%
	TUT1	4.07	1.85	(2.22)	2.25%	3.65%	1.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT2	2.39	1.78	(0.61)	1.04%	3.29%	2.26%
	UDN1	0.20	1.52	1.32	3.26%	2.45%	-0.81%
	MAR1	1.58	1.32	(0.27)	1.58%	1.14%	-0.45%
	VNR2	1.02	1.19	0.17	-1.70%	5.47%	7.17%
	TKS2	0.74	1.09	0.35	3.95%	3.84%	-0.10%
	TKS1	0.98	1.04	0.05	3.01%	4.22%	1.22%
	RND1	0.62	0.98	0.36	2.54%	3.15%	0.61%
	SVK1	1.79	0.88	(0.91)	-0.71%	0.70%	1.41%
	KGL1	0.00	0.77	0.77	#Error	0.05%	#Error
	RPM1	0.66	0.69	0.03	3.04%	2.48%	-0.56%
	VKM1	0.68	0.63	(0.04)	0.44%	4.86%	4.42%
	PKD1	0.06	0.61	0.55	3.25%	5.18%	1.93%
	SGT1	0.20	0.61	0.42	4.50%	2.37%	-2.14%
	ARM1	0.50	0.54	0.04	-0.82%	-4.10%	-3.28%
	STU2	0.00	0.50	0.50	#Error	1.20%	#Error
	KVT1	1.11	0.49	(0.62)	3.45%	5.32%	1.87%
	TYI1	0.48	0.46	(0.03)	5.39%	3.02%	-2.37%
	ERL2	0.86	0.43	(0.43)	2.84%	5.31%	2.47%
	VNR1	0.50	0.41	(0.10)	1.44%	-0.25%	-1.69%
	TKY1	2.94	0.38	(2.56)	-1.50%	2.12%	3.62%
	KYR1	0.16	0.37	0.20	4.92%	4.47%	-0.44%
	PDI1	0.57	0.36	(0.20)	3.73%	2.53%	-1.20%
	KSM1	0.00	0.33	0.33	#Error	4.92%	#Error
	SKD1	0.36	0.31	(0.05)	3.72%	4.12%	0.40%
	APK2	0.73	0.28	(0.44)	3.45%	3.93%	0.48%
	TCN1	0.66	0.24	(0.42)	-1.16%	3.96%	5.12%
	ASM1	0.34	0.22	(0.12)	-0.48%	1.69%	2.17%
	VLV1	0.48	0.21	(0.27)	6.67%	7.67%	1.00%
	MMT1	0.95	0.15	(0.80)	4.19%	0.34%	-3.85%
	COL1	0.00	0.12	0.12	#Error	7.51%	#Error
	SDI1	0.22	0.10	(0.12)	3.72%	3.12%	-0.60%
	APK1	0.38	0.00	(0.38)	-1.54%	#Error	#Error
	SNL1	0.57	0.00	(0.57)	2.57%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	41.61	26.17	(15.44)	1.50%	2.72%	1.23%
CHENNAI-01							
	CH16	2.64	1.94	(0.71)	3.59%	3.85%	0.26%
	CH14	1.14	1.91	0.77	4.98%	3.31%	-1.66%
	CH42	0.35	1.67	1.32	4.17%	4.08%	-0.09%
	CH11	0.00	1.50	1.50	#Error	-11.14%	#Error
	CH37	0.00	1.42	1.42	#Error	1.76%	#Error
	CH38	0.00	1.41	1.41	#Error	4.65%	#Error
	CH45	1.70	1.08	(0.62)	2.80%	3.46%	0.66%
	MC10	0.75	1.03	0.28	1.52%	0.43%	-1.08%
	GUD2	0.41	0.95	0.54	2.06%	2.51%	0.45%
	CH30	0.09	0.93	0.84	2.10%	5.09%	2.99%
	MRM1	1.24	0.91	(0.32)	3.08%	4.59%	1.51%
	CH40	0.49	0.86	0.37	2.21%	3.66%	1.45%
	MC09	1.30	0.82	(0.48)	1.37%	3.73%	2.36%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH39	1.41	0.80	(0.61)	5.52%	4.78%	-0.74%
	CH35	0.00	0.79	0.79	#Error	3.88%	#Error
	CH28	0.75	0.78	0.02	4.69%	5.82%	1.13%
	CGL1	0.42	0.77	0.34	4.62%	2.74%	-1.88%
	CH08	2.55	0.63	(1.92)	3.24%	1.29%	-1.94%
	TKM1	0.38	0.49	0.11	-1.87%	0.37%	2.24%
	SKL1	0.89	0.49	(0.41)	3.05%	4.84%	1.79%
	CH22	0.77	0.47	(0.30)	0.33%	-2.01%	-2.34%
	CH48	0.88	0.40	(0.49)	2.40%	4.50%	2.10%
	CH05	0.17	0.25	0.08	4.31%	4.99%	0.67%
	AVD1	0.06	0.22	0.16	3.25%	1.86%	-1.38%
	CH29	0.01	0.16	0.15	10.85%	6.61%	-4.24%
	CH19	2.36	0.16	(2.20)	2.35%	6.64%	4.29%
	CH26	0.21	0.15	(0.06)	3.90%	5.14%	1.24%
	CH07	1.59	0.08	(1.51)	4.60%	4.92%	0.32%
	GUD1	0.54	0.00	(0.54)	0.65%	#Error	#Error
	KNR1	0.00	0.00		#Error	#Error	#Error
	MC02	0.34	0.00	(0.34)	4.89%	#Error	#Error
	Total	23.47	23.07	(0.40)	3.11%	2.48%	-0.62%
CHENNAI-02							
	CH03	0.82	2.73	1.92	3.10%	3.17%	0.07%
	CH21	2.70	2.67	(0.04)	3.05%	2.53%	-0.52%
	CH20	1.79	1.88	0.09	2.96%	2.92%	-0.04%
	CH33	2.00	1.86	(0.15)	3.42%	3.57%	0.14%
	CH23	0.87	1.18	0.31	-2.53%	3.20%	5.74%
	CH34	2.67	1.15	(1.52)	2.69%	3.90%	1.21%
	CH18	0.63	1.11	0.48	2.04%	4.23%	2.19%
	CH06	0.47	1.01	0.53	1.61%	2.80%	1.19%
	MJR1	1.24	0.92	(0.32)	5.96%	3.31%	-2.65%
	PON1	0.00	0.92	0.92	#Error	2.43%	#Error
	CH41	1.07	0.85	(0.22)	1.34%	5.27%	3.93%
	CH09	0.38	0.80	0.43	-1.99%	2.55%	4.54%
	CH36	0.40	0.74	0.34	6.30%	-0.31%	-6.61%
	MC05	0.92	0.60	(0.33)	2.60%	4.43%	1.83%
	CH44	0.13	0.59	0.46	-10.97%	3.89%	14.86%
	CH15	2.57	0.50	(2.07)	3.29%	3.22%	-0.07%
	CH27	0.15	0.49	0.34	1.83%	3.74%	1.91%
	CH31	2.50	0.49	(2.01)	2.74%	2.22%	-0.52%
	MC06	0.70	0.43	(0.27)	1.34%	2.41%	1.07%
	CH32	1.04	0.37	(0.66)	2.16%	7.20%	5.05%
	CH46	0.26	0.34	0.09	-0.19%	4.08%	4.27%
	UKI1	1.01	0.34	(0.67)	4.47%	4.57%	0.10%
	CH43	0.33	0.17	(0.16)	5.27%	2.71%	-2.55%
	CH12	1.47	0.06	(1.42)	2.16%	-9.34%	-11.50%
	GPD1	1.31	0.01	(1.31)	2.14%	22.56%	20.42%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH17	0.69	0.00	(0.69)	-1.72%	#Error	#Error
	CH24	2.36	0.00	(2.36)	2.23%	#Error	#Error
	Total	30.50	22.22	(8.29)	2.51%	3.20%	0.69%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY1	1.89	5.17	3.28	2.43%	1.98%	-0.45%
	TVR1	1.23	1.28	0.05	2.24%	1.80%	-0.44%
	MSI1	0.77	1.20	0.43	3.26%	2.46%	-0.80%
	ORU1	0.78	1.18	0.40	2.37%	4.71%	2.35%
	TRY3	0.24	1.12	0.88	0.17%	1.95%	1.78%
	NGT1	0.09	1.08	0.99	1.19%	2.33%	1.15%
	TYR1	0.50	1.05	0.55	3.54%	3.73%	0.19%
	KRN1	0.45	1.00	0.56	4.17%	3.98%	-0.19%
	NCK1	0.68	0.96	0.28	3.44%	1.92%	-1.52%
	TNJ1	1.62	0.95	(0.68)	3.01%	3.32%	0.31%
	NMM1	0.45	0.90	0.46	4.73%	2.09%	-2.64%
	PBR1	0.23	0.83	0.60	7.67%	0.78%	-6.89%
	JKM1	0.77	0.79	0.02	0.58%	4.62%	4.04%
	TTP1	1.39	0.67	(0.72)	3.89%	4.79%	0.90%
	TNJ2	0.65	0.64	(0.01)	2.19%	3.64%	1.45%
	MVM1	0.22	0.52	0.30	-1.18%	4.05%	5.22%
	PBR2	0.58	0.40	(0.18)	5.03%	3.85%	-1.18%
	AYR1	0.34	0.40	0.07	6.00%	4.26%	-1.74%
	TVR2	1.35	0.38	(0.97)	1.45%	2.88%	1.43%
	KUM1	0.58	0.35	(0.23)	2.18%	2.45%	0.27%
	MDI1	0.01	0.28	0.26	13.61%	3.45%	-10.16%
	PTK1	0.28	0.24	(0.04)	-1.89%	4.65%	6.55%
	APM1	0.25	0.20	(0.05)	4.50%	2.91%	-1.59%
	KIK1	1.35	0.20	(1.15)	1.21%	3.72%	2.51%
	PDK1	0.60	0.16	(0.45)	-1.92%	4.09%	6.01%
	TRY2	0.12	0.00	(0.12)	2.91%	#Error	#Error
	Total	17.41	21.95	4.54	2.49%	2.81%	0.32%
TIRUPATI-01	TPY2	0.00	3.35	3.35	#Error	1.91%	#Error
	KNL2	0.81	1.78	0.97	3.60%	2.21%	-1.39%
	CTO1	0.30	1.06	0.77	4.41%	1.79%	-2.62%
	PDT1	0.76	1.02	0.26	2.09%	1.72%	-0.38%
	TPY1	0.00	0.98	0.98	#Error	-0.17%	#Error
	MPL1	0.72	0.86	0.14	-0.96%	2.14%	3.10%
	PIL1	0.48	0.79	0.31	3.19%	-0.32%	-3.51%
	PMR1	0.55	0.74	0.19	1.34%	5.94%	4.60%
	KVL1	0.07	0.74	0.67	5.03%	2.39%	-2.63%
	DHN1	0.59	0.72	0.12	4.89%	2.31%	-2.58%
	BVL1	0.75	0.66	(0.09)	0.68%	1.94%	1.26%
	PUT1	0.33	0.58	0.25	3.43%	3.29%	-0.15%
	ATP1	0.82	0.48	(0.33)	5.87%	3.36%	-2.51%
	SPE1	0.56	0.48	(0.08)	2.19%	0.15%	-2.04%
	KOU1	0.55	0.45	(0.10)	2.82%	2.92%	0.11%
	RJP1	0.52	0.45	(0.08)	3.05%	-1.32%	-4.38%
	ADI1	0.35	0.34	(0.01)	4.53%	2.92%	-1.62%
	PGR1	0.94	0.34	(0.59)	3.26%	-1.04%	-4.30%
	NYP1	0.18	0.31	0.14	-0.34%	0.14%	0.48%
	KHT1	0.29	0.25	(0.04)	5.05%	3.80%	-1.25%
	NDL1	0.19	0.24	0.04	6.76%	2.40%	-4.35%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	VKI1	0.22	0.22		-5.71%	3.72%	9.43%
	KNL1	0.20	0.16	(0.04)	3.72%	-2.89%	-6.61%
	RCY1	0.00	0.14	0.14	#Error	2.98%	#Error
	TPI1	0.77	0.01	(0.76)	1.47%	28.45%	26.98%
	GTL1	0.32	0.00	(0.32)	1.81%	#Error	#Error
	KDA1	0.28	0.00	(0.28)	1.97%	#Error	#Error
	NLR1	0.00	0.00		#Error	#Error	#Error
	Total	11.55	17.15	5.61	2.64%	1.87%	-0.77%
SOUTH-03							
	TPT1	0.21	1.23	1.02	4.70%	2.64%	-2.06%
	ATG1	0.23	1.19	0.96	6.61%	3.23%	-3.37%
	MPA1	0.39	1.19	0.79	5.94%	2.02%	-3.92%
	PVI1	0.74	1.18	0.44	2.84%	1.16%	-1.68%
	TEN1	0.83	0.93	0.10	3.12%	1.36%	-1.77%
	DGL1	0.45	0.79	0.34	3.58%	3.77%	0.19%
	MDU1	1.77	0.74	(1.03)	-2.68%	2.65%	5.33%
	KYK1	0.08	0.71	0.64	5.11%	3.83%	-1.28%
	NTM1	0.54	0.68	0.14	5.07%	-1.43%	-6.50%
	PNI1	0.35	0.65	0.30	3.62%	-13.36%	-16.98%
	KPT1	0.70	0.61	(0.09)	5.44%	4.56%	-0.88%
	USL1	0.09	0.55	0.47	1.76%	-3.64%	-5.40%
	TDI1	0.26	0.51	0.25	6.33%	7.28%	0.95%
	MDU2	1.79	0.51	(1.28)	3.68%	2.98%	-0.70%
	MDU6	0.15	0.50	0.35	1.44%	-0.96%	-2.40%
	ADP1	0.66	0.50	(0.16)	5.78%	3.93%	-1.85%
	PNV1	0.74	0.47	(0.27)	0.24%	-3.11%	-3.35%
	MDU4	0.17	0.44	0.27	3.72%	4.36%	0.64%
	ODM1	0.52	0.40	(0.12)	3.53%	5.44%	1.91%
	BNR1	0.34	0.37	0.03	5.29%	2.59%	-2.70%
	DKI1	0.44	0.30	(0.14)	2.22%	3.35%	1.13%
	TMM1	0.71	0.30	(0.41)	3.42%	3.39%	-0.03%
	DGL2	0.23	0.29	0.06	4.01%	2.00%	-2.01%
	MDU3	0.15	0.28	0.13	5.41%	2.91%	-2.49%
	PKM1	0.00	0.26	0.26	#Error	5.42%	#Error
	MNM1	0.00	0.24	0.24	#Error	6.04%	#Error
	TEN2	0.13	0.21	0.08	4.92%	3.64%	-1.28%
	BTU1	0.09	0.20	0.10	1.88%	4.37%	2.49%
	SVG1	1.72	0.15	(1.57)	0.49%	3.90%	3.41%
	KRR1	0.33	0.14	(0.19)	-0.01%	3.81%	3.82%
	SGP1	0.00	0.13	0.13	#Error	5.02%	#Error
	CBM1	0.35	0.13	(0.22)	2.72%	4.92%	2.20%
	NKI1	0.56	0.13	(0.43)	3.94%	3.93%	-0.01%
	CMR1	0.44	0.10	(0.34)	4.13%	10.67%	6.54%
	MDU5	0.25	0.08	(0.16)	3.53%	-3.34%	-6.87%
	KKD2	0.00	0.00		#Error	#Error	#Error
	KKD3	0.93	0.00	(0.93)	1.05%	#Error	#Error
	MLR1	0.27	0.00	(0.27)	-0.25%	#Error	#Error
	Total	17.62	17.08	(0.54)	2.55%	1.92%	-0.63%
SOUTH ARCOT							
	SJI2	12.27	2.84	(9.43)	2.28%	2.13%	-0.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	CUD1	5.79	2.33	(3.47)	3.86%	4.29%	0.43%
	TRK1	0.94	1.66	0.72	3.79%	2.03%	-1.76%
	POY1	0.57	1.10	0.53	2.32%	3.24%	0.92%
	NVL2	3.28	1.02	(2.26)	0.53%	1.27%	0.73%
	PRT1	0.00	0.98	0.98	#Error	3.37%	#Error
	VPM2	2.04	0.81	(1.23)	-2.39%	3.33%	5.72%
	TVM2	0.18	0.80	0.62	1.99%	2.64%	0.65%
	ULP1	1.50	0.76	(0.74)	4.82%	-2.50%	-7.32%
	KLM1	0.25	0.72	0.47	3.17%	4.04%	0.87%
	KKI2	0.96	0.60	(0.36)	0.13%	2.88%	2.75%
	STP1	0.59	0.52	(0.08)	4.45%	3.15%	-1.30%
	POY2	0.47	0.43	(0.04)	-0.16%	3.00%	3.16%
	KML1	0.95	0.40	(0.55)	3.84%	10.79%	6.95%
	TVM1	0.00	0.39	0.39	#Error	4.11%	#Error
	TDM1	0.47	0.30	(0.17)	3.17%	5.05%	1.88%
	CDM1	0.11	0.01	(0.10)	6.21%	5.18%	-1.03%
	MKM1	0.50	0.00	(0.50)	4.77%	#Error	#Error
	VCM1	0.13	0.00	(0.13)	2.81%	#Error	#Error
	VPM1	0.30	0.00	(0.30)	4.92%	#Error	#Error
	Total	31.32	15.66	(15.66)	2.34%	2.90%	0.57%
WEST-01	UAM1	1.29	1.62	0.33	3.48%	2.52%	-0.96%
	PPI1	0.65	1.29	0.64	2.28%	2.82%	0.53%
	CNR1	0.28	1.22	0.94	3.88%	2.37%	-1.51%
	GDR1	0.88	0.94	0.06	4.74%	2.20%	-2.54%
	KGI1	0.30	0.90	0.60	5.54%	0.46%	-5.08%
	AVI1	0.09	0.86	0.77	0.73%	2.55%	1.82%
	KMD1	0.52	0.77	0.25	-2.74%	3.72%	6.46%
	MPM1	0.29	0.69	0.41	4.70%	4.10%	-0.61%
	TPR1	0.89	0.68	(0.21)	0.20%	2.21%	2.01%
	CBE2	2.78	0.66	(2.12)	2.05%	3.25%	1.20%
	GBM1	0.37	0.57	0.21	6.19%	0.77%	-5.42%
	PDM1	0.47	0.41	(0.06)	2.79%	-0.28%	-3.08%
	TPR3	0.10	0.39	0.29	4.92%	1.61%	-3.31%
	TPR4	0.41	0.32	(0.09)	4.32%	2.29%	-2.03%
	CBE6	0.00	0.26	0.26	#Error	3.68%	#Error
	KMR1	1.64	0.25	(1.39)	1.40%	-8.53%	-9.93%
	TPR2	0.00	0.23	0.23	#Error	4.04%	#Error
	DPM2	0.27	0.18	(0.09)	4.62%	3.82%	-0.80%
	CBE4	0.14	0.17	0.03	-3.99%	5.11%	9.10%
	CBE3	0.39	0.16	(0.23)	1.34%	6.61%	5.26%
	CBE1	0.33	0.15	(0.18)	4.32%	5.85%	1.53%
	SNR1	0.00	0.14	0.14	#Error	2.08%	#Error
	SUL1	0.07	0.12	0.04	-3.99%	4.92%	8.91%
	ANR1	0.40	0.00	(0.40)	1.85%	#Error	#Error
	CBE5	0.29	0.00	(0.29)	3.33%	#Error	#Error
	KGM1	0.26	0.00	(0.26)	3.38%	#Error	#Error
	PLI1	0.23	0.00	(0.23)	-0.53%	#Error	#Error
	SYM2	0.88	0.00	(0.88)	-0.48%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UMP1	0.18	0.00	(0.18)	-4.86%	#Error	#Error
	Total	14.39	12.99	(1.40)	2.11%	2.34%	0.23%
VIJAYAWADA-01							
	BPP1	0.24	0.74	0.51	-5.16%	3.22%	8.38%
	VJW3	0.25	0.74	0.49	1.81%	1.37%	-0.44%
	TEL1	0.22	0.68	0.46	2.86%	2.34%	-0.52%
	BVR1	1.06	0.58	(0.48)	2.18%	3.65%	1.47%
	OGL1	0.07	0.54	0.47	1.89%	3.13%	1.24%
	VJW1	0.37	0.52	0.15	-2.66%	1.93%	4.58%
	GDV1	0.30	0.45	0.14	3.18%	-1.98%	-5.16%
	GNT2	0.00	0.41	0.41	#Error	1.36%	#Error
	TNK1	0.00	0.39	0.39	#Error	3.96%	#Error
	MTM1	0.39	0.35	(0.04)	3.95%	4.58%	0.63%
	PAP1	0.00	0.34	0.34	#Error	0.97%	#Error
	GNT1	0.45	0.32	(0.13)	4.28%	-1.30%	-5.58%
	TDD1	0.32	0.30	(0.02)	2.60%	-3.10%	-5.70%
	PNR1	0.13	0.26	0.13	2.72%	2.70%	-0.02%
	NPR1	0.30	0.22	(0.08)	2.85%	2.71%	-0.14%
	JPT1	0.00	0.21	0.21	#Error	6.61%	#Error
	ELU1	0.17	0.20	0.03	3.82%	4.99%	1.17%
	VJW4	0.20	0.19	(0.01)	2.85%	6.61%	3.76%
	VJW5	0.34	0.19	(0.16)	3.65%	2.87%	-0.79%
	KDR1	0.14	0.17	0.04	3.72%	3.86%	0.14%
	RMV1	0.00	0.17	0.17	#Error	1.69%	#Error
	TNI1	0.00	0.16	0.16	#Error	3.72%	#Error
	VJW2	1.10	0.14	(0.97)	0.50%	1.79%	1.30%
	DPE1	0.63	0.13	(0.50)	0.15%	1.79%	1.64%
	TVU1	0.13	0.13		7.77%	3.76%	-4.02%
	KND1	0.00	0.09	0.09	#Error	0.35%	#Error
	PPM1	0.32	0.08	(0.24)	3.34%	2.79%	-0.55%
	GVM1	0.07	0.07		5.03%	2.09%	-2.94%
	AMP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	CRL1	1.15	0.00	(1.15)	3.28%	#Error	#Error
	JGG1	0.18	0.00	(0.18)	0.65%	#Error	#Error
	NRT1	0.42	0.00	(0.42)	4.20%	#Error	#Error
	PRL1	0.00	0.00		#Error	#Error	#Error
	RAL1	0.36	0.00	(0.36)	2.99%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.07	0.00	(0.07)	2.80%	#Error	#Error
	Total	9.38	8.75	(0.63)	2.22%	2.28%	0.07%
KL-SOUTH							
	TVP1	0.38	1.41	1.03	2.28%	2.61%	0.33%
	PAS1	0.61	0.35	(0.26)	-2.35%	3.39%	5.74%
	KLR1	0.35	0.13	(0.21)	4.96%	8.26%	3.30%
	Total	1.34	1.90	0.55	0.85%	3.15%	2.30%
HO01							
	GHUB	51.66	0.00	(51.66)	-0.99%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	MSWH	0.10	0.00	(0.10)	-1.04%	#Error	#Error
	Total	51.76	0.00	(51.76)	-0.99%	#Error	#Error
	Total	295.60	226.84	(68.76)	1.72%	2.38%	0.66%