

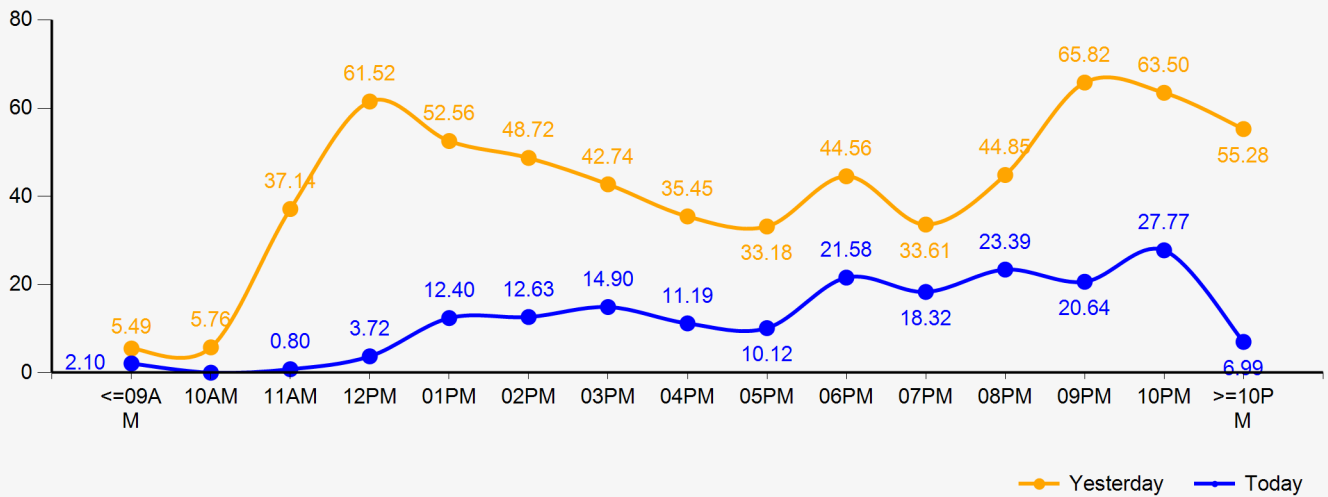
YD Sales : 630.17

YD GP%: 1.75%

TD Sales : 186.53

TD GP%: 3.43%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	104.48	28.29	(76.19)	1.56%	2.83%	1.27%
NORTH ARCOT	65.64	24.81	(40.84)	2.10%	3.52%	1.41%
CHENNAI-01	89.36	19.83	(69.53)	1.49%	3.74%	2.26%
WEST-02	68.77	18.11	(50.66)	2.18%	3.83%	1.66%
CHENNAI-02	88.36	18.01	(70.36)	1.36%	3.93%	2.57%
TRICHY-01	41.62	17.46	(24.17)	2.15%	3.65%	1.50%
SOUTH-03	36.08	15.36	(20.72)	2.11%	4.11%	2.00%
SOUTH ARCOT	45.49	15.29	(30.20)	1.82%	4.15%	2.33%
WEST-01	39.16	10.77	(28.40)	2.01%	3.05%	1.05%
TIRUPATI-01	29.04	10.74	(18.30)	1.47%	0.71%	-0.76%
VIJAYAWADA-01	18.46	5.77	(12.69)	0.77%	3.83%	3.06%
KL-SOUTH	3.69	2.10	(1.59)	3.29%	2.93%	-0.37%
Total	630.17	186.53	(444)	1.75%	3.43%	1.69%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	NGR1	8.71	3.68	(5.03)	2.27%	1.18%	-1.10%
	VNR2	8.52	2.36	(6.16)	2.57%	4.14%	1.57%
	TUT1	7.15	2.30	(4.85)	1.44%	4.30%	2.86%
	RPM1	7.13	2.23	(4.90)	2.03%	2.94%	0.91%
	TKS2	5.33	1.56	(3.77)	2.48%	3.56%	1.08%
	TKS1	3.40	1.50	(1.91)	0.53%	2.52%	1.98%
	TVL1	3.12	1.45	(1.67)	-0.37%	2.08%	2.46%
	ARM1	1.87	1.34	(0.52)	0.40%	0.20%	-0.19%
	RND1	5.72	1.05	(4.67)	0.25%	2.69%	2.44%
	TCN1	1.76	1.00	(0.76)	2.15%	-0.92%	-3.07%
	KVT1	1.71	0.83	(0.88)	3.30%	2.76%	-0.54%
	TUT2	3.37	0.80	(2.58)	0.75%	0.48%	-0.27%
	SVK1	2.76	0.79	(1.97)	2.14%	5.26%	3.13%
	TKY1	4.91	0.73	(4.17)	1.89%	5.61%	3.72%
	MAR1	4.44	0.71	(3.73)	1.52%	3.99%	2.47%
	ERL2	3.20	0.71	(2.49)	1.06%	-0.83%	-1.90%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PDI1	1.90	0.64	(1.26)	0.84%	1.84%	1.00%
	KYR1	1.06	0.63	(0.43)	0.97%	3.84%	2.87%
	SNL1	1.29	0.52	(0.77)	-1.55%	3.30%	4.84%
	UDN1	0.52	0.45	(0.08)	2.22%	4.99%	2.77%
	ASM1	2.15	0.37	(1.79)	2.20%	2.86%	0.66%
	COL1	0.14	0.35	0.21	4.81%	4.51%	-0.30%
	TYI1	1.34	0.32	(1.02)	2.87%	6.46%	3.59%
	SDI1	0.51	0.31	(0.20)	3.21%	4.81%	1.60%
	SGT1	3.27	0.29	(2.98)	0.40%	5.10%	4.69%
	KGL1	3.97	0.27	(3.70)	1.82%	2.73%	0.92%
	SKD1	1.36	0.26	(1.10)	3.68%	4.64%	0.96%
	STU2	0.21	0.25	0.04	2.99%	6.67%	3.67%
	TVL2	0.00	0.17	0.17	#Error	7.77%	#Error
	APK2	1.99	0.14	(1.85)	1.77%	1.88%	0.11%
	VNR1	2.36	0.12	(2.25)	1.41%	4.92%	3.51%
	APK1	1.90	0.12	(1.78)	3.89%	4.92%	1.03%
	VLY1	3.96	0.06	(3.89)	-0.42%	3.61%	4.03%
	KSM1	0.00	0.00		#Error	#Error	#Error
	MMT1	1.62	0.00	(1.62)	0.03%	#Error	#Error
	PKD1	0.42	0.00	(0.42)	-1.54%	#Error	#Error
	VKM1	1.41	0.00	(1.41)	3.14%	#Error	#Error
	Total	104.48	28.29	(76.19)	1.56%	2.83%	1.27%
NORTH ARCOT	KPM2	5.68	3.58	(2.10)	1.62%	1.54%	-0.07%
	WJD1	4.68	2.51	(2.17)	1.85%	4.08%	2.23%
	CGM1	2.78	1.64	(1.14)	2.88%	3.41%	0.53%
	VEL2	4.78	1.57	(3.22)	4.86%	6.28%	1.42%
	ANI1	2.07	1.49	(0.58)	0.52%	1.28%	0.76%
	WJP1	3.35	1.43	(1.92)	2.66%	3.73%	1.07%
	VSI1	2.21	1.40	(0.81)	1.61%	2.65%	1.04%
	AKM1	3.91	1.19	(2.72)	2.09%	5.71%	3.63%
	UGI1	2.16	1.09	(1.07)	1.41%	4.72%	3.30%
	TRL1	1.62	0.93	(0.69)	1.44%	1.70%	0.26%
	ABR1	2.17	0.92	(1.25)	3.27%	3.39%	0.12%
	VNB1	2.24	0.88	(1.36)	0.93%	3.31%	2.38%
	BGR1	1.26	0.88	(0.38)	1.71%	2.00%	0.29%
	ARC2	4.53	0.86	(3.66)	2.17%	5.35%	3.18%
	VEL1	2.91	0.72	(2.19)	1.78%	2.22%	0.44%
	GDM1	1.79	0.66	(1.13)	6.01%	6.90%	0.88%
	KPM1	1.02	0.55	(0.47)	2.27%	5.43%	3.16%
	PLR1	0.40	0.55	0.14	3.78%	5.13%	1.36%
	TRR1	5.29	0.45	(4.84)	1.69%	4.84%	3.15%
	CPT1	1.35	0.41	(0.94)	0.03%	3.53%	3.50%
	SLG1	1.93	0.40	(1.53)	2.37%	3.56%	1.19%
	CYR1	1.15	0.31	(0.85)	3.18%	4.00%	0.81%
	TRT1	2.05	0.29	(1.76)	1.11%	1.82%	0.71%
	SBR1	3.88	0.09	(3.78)	0.04%	4.18%	4.14%
	PTU1	0.43	0.00	(0.43)	3.20%	#Error	#Error
	Total	65.64	24.81	(40.84)	2.10%	3.52%	1.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01							
	CH16	4.66	2.20	(2.45)	1.05%	3.31%	2.26%
	CH14	7.86	2.04	(5.83)	1.18%	3.77%	2.59%
	CH07	3.12	1.76	(1.35)	0.79%	2.06%	1.27%
	CH38	1.26	1.18	(0.07)	1.79%	2.95%	1.16%
	CH35	0.87	1.04	0.17	2.19%	5.45%	3.26%
	TKM1	2.73	1.00	(1.73)	0.46%	6.03%	5.57%
	CH48	6.43	0.87	(5.55)	3.08%	7.31%	4.22%
	CH30	2.82	0.80	(2.02)	-0.33%	0.99%	1.32%
	MC10	3.43	0.73	(2.70)	2.58%	2.33%	-0.25%
	CH05	2.25	0.70	(1.55)	2.16%	1.55%	-0.61%
	MRM1	4.19	0.69	(3.49)	-0.40%	-0.51%	-0.12%
	CH11	3.25	0.69	(2.56)	-1.87%	4.51%	6.37%
	AVD1	2.51	0.65	(1.86)	1.69%	5.95%	4.27%
	CH08	4.19	0.62	(3.56)	1.75%	4.98%	3.23%
	CH42	4.49	0.59	(3.90)	2.89%	6.22%	3.32%
	CH19	1.98	0.50	(1.48)	3.23%	-1.79%	-5.02%
	KNR1	3.51	0.43	(3.07)	0.35%	4.75%	4.40%
	GUD2	1.94	0.42	(1.52)	-0.84%	4.18%	5.02%
	CGL1	3.80	0.40	(3.40)	1.01%	6.20%	5.19%
	CH37	3.16	0.36	(2.79)	0.60%	6.16%	5.56%
	CH45	3.55	0.33	(3.22)	2.64%	3.67%	1.03%
	GUD1	4.47	0.32	(4.15)	2.89%	3.32%	0.43%
	CH39	1.85	0.31	(1.54)	2.44%	3.80%	1.36%
	CH26	0.82	0.25	(0.56)	3.94%	5.62%	1.69%
	CH40	1.72	0.25	(1.47)	0.61%	4.06%	3.45%
	MC09	0.62	0.23	(0.38)	1.10%	5.51%	4.41%
	CH28	1.13	0.21	(0.92)	2.50%	4.58%	2.08%
	MC02	1.11	0.14	(0.97)	3.41%	5.85%	2.44%
	SKL1	2.93	0.11	(2.82)	3.02%	4.84%	1.82%
	CH22	2.32	0.00	(2.32)	0.50%	#Error	#Error
	CH29	0.43	0.00	(0.43)	2.93%	#Error	#Error
	Total	89.36	19.83	(69.53)	1.49%	3.74%	2.26%
WEST-02							
	HSR2	1.49	2.46	0.98	1.06%	0.96%	-0.10%
	MCR1	1.99	1.46	(0.53)	3.21%	4.74%	1.54%
	OML1	3.44	1.34	(2.10)	3.06%	5.02%	1.95%
	HSR1	0.44	1.12	0.68	2.92%	3.22%	0.29%
	NKL2	2.25	1.05	(1.20)	2.28%	3.04%	0.77%
	ATU1	2.47	0.90	(1.56)	2.34%	4.50%	2.16%
	PLC1	2.94	0.89	(2.05)	1.10%	-0.13%	-1.23%
	SGI1	2.99	0.82	(2.18)	1.86%	4.95%	3.09%
	EPI1	2.62	0.78	(1.84)	4.91%	5.96%	1.06%
	DPR1	1.56	0.75	(0.81)	2.06%	4.11%	2.06%
	SLM1	7.06	0.70	(6.36)	1.21%	4.03%	2.82%
	VKL1	1.10	0.64	(0.47)	2.11%	3.87%	1.76%
	MTR1	1.95	0.61	(1.34)	1.73%	4.54%	2.81%
	VPD1	2.81	0.61	(2.20)	2.96%	3.76%	0.80%
	PMP1	3.56	0.57	(2.99)	2.18%	6.42%	4.24%
	HRR1	2.95	0.53	(2.42)	1.88%	4.85%	2.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	APN1	4.96	0.35	(4.61)	1.76%	5.37%	3.62%
	KRI1	0.81	0.31	(0.50)	3.04%	2.01%	-1.03%
	EDP1	1.92	0.31	(1.61)	0.85%	1.76%	0.90%
	SLM3	3.37	0.29	(3.08)	2.13%	5.55%	3.42%
	SLM2	0.63	0.27	(0.35)	4.76%	4.40%	-0.36%
	TRM1	4.68	0.24	(4.44)	2.32%	6.80%	4.48%
	RSP1	0.30	0.24	(0.07)	3.44%	6.88%	3.44%
	DPR2	2.90	0.18	(2.72)	0.27%	6.50%	6.23%
	BMD1	1.92	0.14	(1.78)	2.90%	5.88%	2.98%
	TCG1	0.79	0.13	(0.66)	1.31%	7.65%	6.34%
	CMI1	0.84	0.13	(0.71)	0.12%	3.93%	3.80%
	ERD1	0.30	0.13	(0.18)	3.44%	4.82%	1.38%
	KVP1	1.08	0.11	(0.97)	3.90%	4.85%	0.95%
	ERD2	1.37	0.03	(1.34)	6.01%	14.07%	8.07%
	PDR1	0.20	0.01	(0.18)	3.57%	7.18%	3.61%
	KMM1	0.72	0.00	(0.72)	0.62%	#Error	#Error
	SGG1	0.36	0.00	(0.36)	3.61%	#Error	#Error
	Total	68.77	18.11	(50.66)	2.18%	3.83%	1.66%
CHENNAI-02	CH12	7.64	2.23	(5.41)	1.48%	1.79%	0.30%
	CH34	2.68	1.60	(1.08)	2.67%	4.78%	2.12%
	CH18	4.74	1.44	(3.29)	2.12%	3.21%	1.09%
	CH15	7.70	1.38	(6.31)	0.70%	1.81%	1.11%
	GPD1	4.23	1.30	(2.93)	2.15%	4.39%	2.23%
	CH33	2.50	0.90	(1.60)	1.67%	6.50%	4.83%
	CH23	0.33	0.82	0.48	2.88%	5.12%	2.24%
	CH03	6.47	0.80	(5.67)	2.30%	5.51%	3.20%
	CH20	5.07	0.76	(4.31)	2.11%	5.76%	3.64%
	CH36	1.60	0.76	(0.84)	2.00%	3.60%	1.60%
	CH09	2.36	0.73	(1.63)	-6.61%	3.73%	10.35%
	CH27	0.19	0.71	0.52	3.81%	4.25%	0.43%
	CH44	4.25	0.63	(3.62)	0.70%	1.97%	1.27%
	CH24	2.74	0.53	(2.22)	0.44%	5.28%	4.84%
	MC05	3.96	0.43	(3.53)	1.13%	2.32%	1.19%
	CH06	2.54	0.42	(2.12)	0.11%	5.53%	5.42%
	UKI1	2.76	0.36	(2.40)	2.49%	5.53%	3.04%
	CH31	2.25	0.32	(1.93)	1.75%	3.32%	1.57%
	PON1	3.46	0.32	(3.14)	0.10%	4.70%	4.61%
	CH21	5.80	0.29	(5.51)	2.83%	3.96%	1.13%
	MJR1	4.17	0.28	(3.88)	1.82%	4.63%	2.80%
	CH41	1.73	0.27	(1.46)	0.40%	4.06%	3.66%
	MC06	3.69	0.26	(3.43)	0.47%	4.95%	4.48%
	CH32	0.09	0.22	0.13	-6.03%	4.81%	10.84%
	CH43	0.89	0.14	(0.75)	2.58%	4.81%	2.23%
	CH46	1.52	0.09	(1.43)	3.37%	4.79%	1.42%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH17	0.84	0.00	(0.84)	2.64%	#Error	#Error
	MC08	2.16	0.00	(2.16)	1.03%	#Error	#Error
	Total	88.36	18.01	(70.36)	1.36%	3.93%	2.57%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01							
	PBR2	2.24	2.62	0.38	3.31%	3.31%	0.00%
	TRY1	8.34	2.22	(6.12)	0.85%	3.76%	2.91%
	ORU1	1.49	1.43	(0.06)	6.24%	3.40%	-2.84%
	KRN1	1.17	0.89	(0.27)	3.75%	2.40%	-1.35%
	NGT1	1.16	0.88	(0.27)	1.59%	2.21%	0.62%
	KUM1	0.92	0.82	(0.10)	1.22%	3.09%	1.87%
	TRY3	0.95	0.79	(0.16)	1.44%	4.39%	2.94%
	PTK1	1.54	0.79	(0.75)	-5.26%	2.05%	7.31%
	TNJ2	1.46	0.72	(0.74)	1.10%	3.37%	2.27%
	TVR1	1.27	0.72	(0.56)	1.84%	3.71%	1.87%
	TVR2	0.95	0.68	(0.28)	3.28%	0.19%	-3.09%
	MVM1	2.32	0.60	(1.72)	1.05%	5.58%	4.52%
	JKM1	1.09	0.56	(0.53)	3.34%	5.10%	1.76%
	MSI1	1.20	0.56	(0.64)	2.44%	2.07%	-0.37%
	TYR1	4.42	0.50	(3.91)	3.46%	3.93%	0.47%
	AYR1	1.22	0.50	(0.72)	3.63%	4.22%	0.59%
	TTP1	1.27	0.49	(0.77)	4.19%	5.92%	1.73%
	NMM1	1.08	0.48	(0.60)	4.13%	7.99%	3.87%
	TNJ1	1.93	0.46	(1.47)	3.69%	5.92%	2.23%
	MDI1	0.18	0.22	0.05	3.81%	7.37%	3.56%
	NCK1	0.53	0.21	(0.32)	2.41%	4.51%	2.09%
	PBR1	0.58	0.19	(0.40)	4.27%	4.13%	-0.13%
	APM1	0.82	0.13	(0.69)	1.31%	5.58%	4.28%
	KIK1	1.80	0.00	(1.80)	0.99%	#Error	#Error
	PDK1	1.52	0.00	(1.52)	2.97%	#Error	#Error
	TRY2	0.18	0.00	(0.18)	3.81%	#Error	#Error
	Total	41.62	17.46	(24.17)	2.15%	3.65%	1.50%
SOUTH-03							
	CBM1	0.72	1.57	0.85	2.54%	4.36%	1.82%
	MDU1	2.10	1.48	(0.62)	3.00%	4.78%	1.78%
	TMM1	0.66	1.39	0.72	3.92%	1.82%	-2.10%
	TEN2	0.64	1.12	0.49	3.28%	3.04%	-0.24%
	TEN1	1.14	0.81	(0.33)	2.89%	10.73%	7.84%
	MDU6	2.21	0.77	(1.44)	0.94%	2.94%	2.00%
	PVI1	2.17	0.76	(1.41)	1.48%	2.00%	0.52%
	KRR1	0.65	0.71	0.06	4.55%	2.59%	-1.96%
	TPT1	2.07	0.67	(1.40)	1.43%	4.79%	3.35%
	MDU2	0.69	0.66	(0.03)	4.00%	4.43%	0.43%
	MDU5	0.40	0.63	0.23	3.34%	6.29%	2.95%
	NTM1	0.90	0.62	(0.28)	2.35%	3.98%	1.63%
	DKI1	0.98	0.60	(0.38)	1.49%	2.48%	0.99%
	KPT1	1.17	0.55	(0.62)	5.04%	3.58%	-1.46%
	DGL1	0.76	0.50	(0.26)	3.81%	2.91%	-0.91%
	MPA1	1.43	0.42	(1.01)	3.84%	4.26%	0.42%
	TDI1	2.80	0.38	(2.42)	-1.50%	1.11%	2.61%
	ADP1	1.47	0.26	(1.20)	3.45%	4.10%	0.65%
	PKM1	1.12	0.22	(0.90)	2.40%	4.82%	2.41%
	KYK1	1.31	0.18	(1.12)	0.45%	6.50%	6.05%
	DGL2	0.77	0.18	(0.59)	0.00%	4.99%	5.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	SGP1	0.63	0.15	(0.48)	2.96%	5.68%	2.72%
	USL1	0.50	0.15	(0.35)	2.29%	4.59%	2.31%
	MDU4	1.04	0.14	(0.90)	2.49%	4.81%	2.32%
	MLR1	0.20	0.13	(0.08)	3.93%	4.94%	1.01%
	MDU3	0.33	0.11	(0.22)	3.22%	4.47%	1.25%
	BNR1	1.51	0.10	(1.41)	3.49%	10.67%	7.18%
	ODM1	1.35	0.09	(1.25)	1.63%	4.21%	2.59%
	PNV1	0.64	0.01	(0.63)	0.11%	4.44%	4.32%
	NKI1	0.33	0.01	(0.32)	3.83%	14.27%	10.45%
	MNM1	0.35	0.01	(0.34)	3.21%	22.56%	19.35%
	ATG1	0.00	0.00		#Error	#Error	#Error
	BTU1	0.36	0.00	(0.36)	3.72%	#Error	#Error
	CMR1	0.76	0.00	(0.76)	2.73%	#Error	#Error
	KKD2	0.15	0.00	(0.15)	7.77%	#Error	#Error
	PNI1	0.64	0.00	(0.64)	3.80%	#Error	#Error
	SVG1	1.15	0.00	(1.15)	-1.33%	#Error	#Error
	Total	36.08	15.36	(20.72)	2.11%	4.11%	2.00%
SOUTH ARCOT	SJI1	2.04	1.65	(0.39)	3.47%	4.74%	1.27%
	TRK1	3.34	1.52	(1.82)	2.27%	2.62%	0.35%
	POY1	2.43	1.48	(0.96)	-0.19%	1.62%	1.81%
	CUD1	7.06	1.33	(5.72)	0.02%	4.01%	3.98%
	CDM1	2.29	1.21	(1.09)	3.59%	4.77%	1.18%
	ULP1	5.43	1.17	(4.26)	2.73%	4.68%	1.95%
	TVM2	2.64	1.08	(1.56)	-0.20%	7.37%	7.57%
	KKI2	2.12	0.84	(1.28)	3.30%	3.06%	-0.23%
	TDM1	1.92	0.81	(1.11)	2.06%	8.67%	6.61%
	KML1	1.43	0.74	(0.69)	1.29%	4.72%	3.43%
	TVM1	1.60	0.71	(0.88)	3.14%	4.24%	1.11%
	KLM1	2.96	0.54	(2.42)	3.61%	-2.47%	-6.08%
	VPM2	3.66	0.43	(3.23)	0.68%	3.62%	2.93%
	PRT1	1.70	0.41	(1.29)	1.16%	5.08%	3.92%
	VCM1	0.45	0.36	(0.09)	3.69%	4.74%	1.05%
	STP1	0.56	0.30	(0.26)	2.26%	3.09%	0.83%
	MKM1	1.34	0.26	(1.08)	4.24%	5.10%	0.87%
	POY2	1.09	0.19	(0.90)	3.53%	5.98%	2.45%
	NVL2	0.65	0.18	(0.48)	0.35%	2.94%	2.59%
	VPM1	0.77	0.09	(0.68)	0.36%	7.65%	7.29%
	Total	45.49	15.29	(30.20)	1.82%	4.15%	2.33%
WEST-01	GDR1	1.73	1.85	0.12	1.91%	2.45%	0.54%
	UAM1	1.96	1.80	(0.16)	3.94%	2.50%	-1.44%
	KGI1	3.41	1.09	(2.32)	0.99%	1.31%	0.32%
	CBE2	4.50	1.04	(3.47)	1.20%	3.77%	2.57%
	CNR1	3.02	0.98	(2.04)	0.72%	3.59%	2.87%
	TPR2	1.56	0.57	(0.99)	3.85%	4.70%	0.85%
	GBM1	1.83	0.38	(1.45)	2.05%	5.96%	3.92%
	CBE4	1.28	0.37	(0.91)	1.88%	-2.09%	-3.97%
	PLI1	0.55	0.34	(0.21)	3.46%	3.22%	-0.24%
	PPI1	2.80	0.31	(2.48)	4.47%	5.98%	1.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PDM1	0.74	0.27	(0.47)	-0.21%	1.79%	2.01%
	SUL1	0.08	0.26	0.18	0.54%	6.18%	5.64%
	SYM2	1.98	0.24	(1.75)	0.85%	4.81%	3.96%
	CBE6	0.46	0.22	(0.24)	2.31%	-6.27%	-8.58%
	KGM1	1.46	0.20	(1.26)	1.19%	7.10%	5.91%
	KMR1	1.79	0.19	(1.60)	2.84%	4.93%	2.09%
	ANR1	0.18	0.18		3.65%	4.81%	1.16%
	KMD1	1.03	0.14	(0.89)	0.51%	4.98%	4.47%
	CBE1	0.35	0.13	(0.22)	3.66%	5.01%	1.35%
	MPM1	1.12	0.11	(1.01)	4.11%	10.26%	6.15%
	TPR1	1.51	0.09	(1.42)	-0.86%	1.58%	2.45%
	UMP1	0.31	0.01	(0.30)	2.14%	4.44%	2.29%
	CBE5	0.96	0.01	(0.95)	5.69%	10.85%	5.15%
	AVI1	0.55	0.00	(0.55)	-0.24%	#Error	#Error
	CBE3	0.32	0.00	(0.32)	5.96%	#Error	#Error
	DPM2	0.60	0.00	(0.60)	3.35%	#Error	#Error
	SNR1	0.09	0.00	(0.09)	4.32%	#Error	#Error
	TPR3	1.05	0.00	(1.05)	2.32%	#Error	#Error
	TPR4	1.92	0.00	(1.92)	1.06%	#Error	#Error
	Total	39.16	10.77	(28.40)	2.01%	3.05%	1.05%
TIRUPATI-01	TPY1	1.73	1.26	(0.47)	1.02%	-3.06%	-4.08%
	BVL1	0.76	1.16	0.40	3.23%	-6.25%	-9.48%
	PGR1	2.69	0.90	(1.78)	2.72%	-0.27%	-2.99%
	PMR1	0.98	0.77	(0.21)	3.59%	0.04%	-3.54%
	NDL1	1.18	0.72	(0.45)	2.60%	1.90%	-0.70%
	GTL1	1.44	0.69	(0.75)	2.34%	4.45%	2.10%
	DHN1	0.72	0.67	(0.04)	3.05%	1.01%	-2.05%
	PDT1	0.38	0.67	0.29	-4.07%	-1.73%	2.34%
	KNL2	1.05	0.59	(0.46)	3.13%	3.74%	0.62%
	ATP1	1.19	0.41	(0.78)	-0.14%	3.26%	3.40%
	MPL1	1.14	0.40	(0.74)	1.11%	4.83%	3.73%
	CTO1	1.91	0.33	(1.58)	1.74%	7.56%	5.82%
	KOU1	1.66	0.28	(1.38)	0.37%	4.85%	4.48%
	ADI1	0.29	0.28	(0.02)	-2.34%	3.33%	5.67%
	PIL1	0.89	0.27	(0.61)	3.76%	5.38%	1.62%
	NLR1	1.50	0.22	(1.28)	1.75%	3.96%	2.22%
	SPE1	0.75	0.20	(0.55)	0.80%	3.81%	3.01%
	TPY2	1.79	0.19	(1.60)	0.45%	-0.71%	-1.17%
	RJP1	3.02	0.17	(2.86)	1.15%	2.15%	1.00%
	NYP1	0.17	0.16	(0.01)	2.15%	-4.09%	-6.24%
	KNL1	0.51	0.15	(0.36)	2.78%	4.04%	1.26%
	TPI1	0.13	0.11	(0.02)	3.93%	4.16%	0.23%
	KVL1	1.00	0.07	(0.93)	2.33%	7.04%	4.71%
	VKI1	0.00	0.07	0.07	#Error	7.04%	#Error
	KDA1	0.00	0.00		#Error	#Error	#Error
	KHT1	1.33	0.00	(1.33)	-1.00%	#Error	#Error
	PUT1	0.25	0.00	(0.25)	-3.41%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	RCY1	0.60	0.00	(0.60)	-0.61%	#Error	#Error
	Total	29.04	10.74	(18.30)	1.47%	0.71%	-0.76%
VIJAYAWADA-01							
	PPM1	0.32	0.60	0.28	-11.06%	0.45%	11.51%
	TVU1	0.81	0.57	(0.24)	-0.87%	1.42%	2.29%
	TNK1	0.09	0.44	0.35	-6.03%	3.31%	9.34%
	VJW4	0.52	0.38	(0.14)	-0.57%	0.86%	1.43%
	GNT1	0.78	0.34	(0.44)	0.44%	3.54%	3.10%
	DPE1	0.27	0.32	0.05	-0.18%	2.66%	2.84%
	VJW5	0.49	0.31	(0.18)	3.39%	7.71%	4.32%
	PNR1	0.50	0.29	(0.21)	-0.29%	4.20%	4.48%
	ELU1	0.67	0.25	(0.42)	4.22%	4.45%	0.23%
	KDR1	0.85	0.22	(0.62)	2.54%	6.48%	3.94%
	NRT1	0.82	0.20	(0.61)	0.28%	8.62%	8.33%
	OGL1	0.98	0.20	(0.78)	0.91%	7.77%	6.85%
	CKT1	0.32	0.19	(0.13)	3.79%	4.74%	0.95%
	GVM1	0.56	0.18	(0.38)	0.04%	5.70%	5.67%
	RAL1	0.00	0.18	0.18	#Error	4.81%	#Error
	VUY1	0.83	0.18	(0.65)	0.60%	2.88%	2.28%
	VJW2	0.09	0.16	0.07	2.79%	3.38%	0.59%
	AMP1	0.10	0.15	0.04	2.14%	3.93%	1.78%
	GNT2	0.42	0.14	(0.28)	3.54%	4.40%	0.85%
	TEL1	0.48	0.13	(0.36)	3.34%	4.82%	1.48%
	KND1	0.25	0.12	(0.13)	-3.41%	7.83%	11.25%
	JPT1	1.04	0.09	(0.95)	1.79%	7.65%	5.86%
	MTM1	0.00	0.07	0.07	#Error	3.16%	#Error
	BVR1	1.10	0.07	(1.03)	1.75%	3.16%	1.42%
	BPP1	0.11	0.00	(0.11)	3.93%	#Error	#Error
	CRL1	0.14	0.00	(0.14)	3.32%	#Error	#Error
	GDV1	0.21	0.00	(0.21)	1.69%	#Error	#Error
	JGG1	0.93	0.00	(0.93)	-4.45%	#Error	#Error
	PAP1	0.59	0.00	(0.59)	0.22%	#Error	#Error
	PRL1	0.88	0.00	(0.88)	1.63%	#Error	#Error
	RMV1	0.39	0.00	(0.39)	-2.76%	#Error	#Error
	TDD1	1.32	0.00	(1.32)	0.38%	#Error	#Error
	VJW1	0.64	0.00	(0.64)	2.54%	#Error	#Error
	VJW3	0.58	0.00	(0.58)	3.38%	#Error	#Error
	VKN1	0.39	0.00	(0.39)	3.81%	#Error	#Error
	Total	18.46	5.77	(12.69)	0.77%	3.83%	3.06%
KL-SOUTH	TVP1	1.76	1.65	(0.11)	2.60%	2.64%	0.04%
	PAS1	1.26	0.28	(0.98)	1.78%	4.84%	3.06%
	KLR1	0.67	0.18	(0.50)	7.94%	2.64%	-5.30%
	Total	3.69	2.10	(1.59)	3.29%	2.93%	-0.37%
	Total	630.17	186.53	(443.64)	1.75%	3.43%	1.69%