

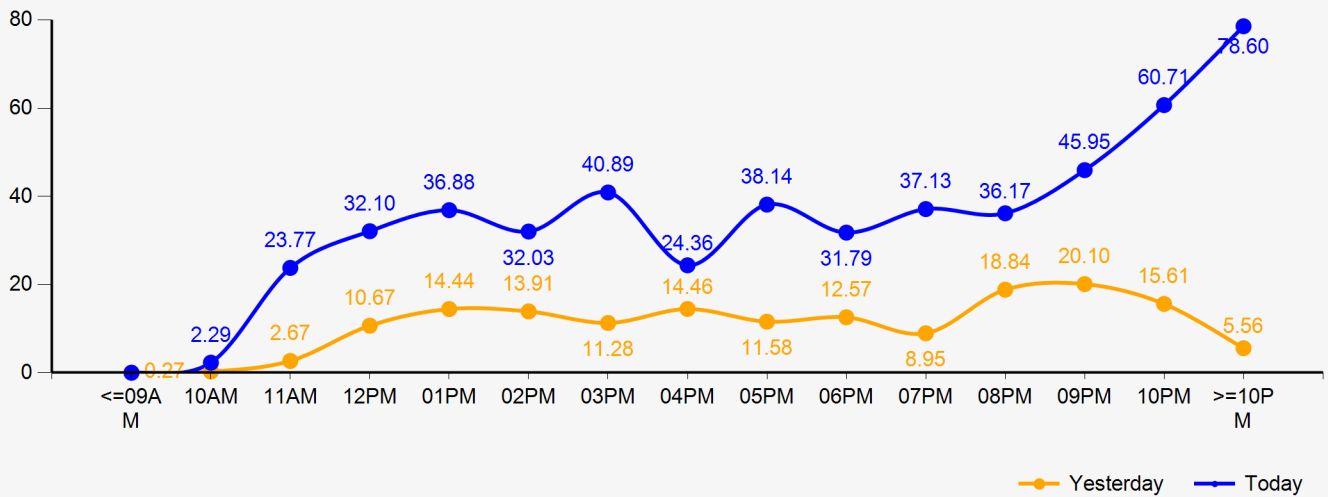
YD Sales : 160.92

YD GP%: 4.66%

TD Sales : 520.79

TD GP%: 2.76%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	18.90	88.85	69.95	3.72%	2.48%	-1.24%
SOUTH-01	18.27	70.22	51.95	4.85%	2.36%	-2.49%
WEST-02	18.47	60.56	42.09	5.69%	3.12%	-2.56%
CHENNAI-01	19.93	54.53	34.60	4.31%	3.60%	-0.70%
NORTH ARCOT	18.16	53.22	35.06	4.97%	2.92%	-2.05%
TRICHY-01	20.06	53.13	33.07	4.97%	2.79%	-2.18%
SOUTH-03	14.01	44.66	30.66	5.15%	3.47%	-1.68%
SOUTH ARCOT	9.73	41.36	31.63	4.89%	2.85%	-2.03%
WEST-01	8.35	38.43	30.09	5.35%	3.14%	-2.21%
VIJAYAWADA-01	6.32	8.08	1.76	4.58%	0.86%	-3.72%
TIRUPATI-01	7.23	4.28	(2.95)	1.36%	3.50%	2.14%
KL-SOUTH	1.51	3.48	1.96	4.45%	-15.88%	-20.33%
Total	160.92	520.79	360	4.66%	2.76%	-1.90%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH44	0.55	10.87	10.32	7.34%	0.52%	-6.81%
	GPD1	0.29	7.64	7.34	5.64%	1.75%	-3.89%
	CH21	1.89	6.81	4.92	1.76%	0.91%	-0.86%
	CH03	2.36	6.09	3.74	3.15%	2.12%	-1.03%
	MJR1	0.12	5.79	5.67	-0.20%	2.88%	3.08%
	CH15	2.21	5.25	3.04	4.20%	3.53%	-0.67%
	CH20	0.83	4.65	3.82	3.22%	2.67%	-0.55%
	MC05	1.45	4.50	3.05	1.72%	1.71%	-0.01%
	PON1	0.27	4.00	3.74	6.89%	2.39%	-4.50%
	CH33	0.32	3.53	3.21	4.10%	1.18%	-2.92%
	CH12	0.73	3.26	2.53	0.51%	2.28%	1.77%
	CH09	0.10	2.95	2.85	10.67%	2.32%	-8.34%
	CH06	0.79	2.78	1.99	2.93%	5.17%	2.23%
	UKI1	1.06	2.54	1.48	4.62%	5.32%	0.70%
	CH18	0.64	2.35	1.71	6.93%	5.78%	-1.15%
	CH17	0.00	2.32	2.32	#Error	3.39%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH24	0.38	2.10	1.72	1.20%	2.45%	1.25%
	CH34	1.69	1.96	0.27	6.20%	5.20%	-1.00%
	CH41	0.22	1.67	1.46	8.16%	6.14%	-2.02%
	CH27	0.06	1.62	1.56	6.15%	2.56%	-3.59%
	MC06	0.07	1.48	1.42	4.17%	3.82%	-0.36%
	CH43	1.13	1.37	0.25	1.09%	2.70%	1.61%
	CH31	0.61	0.96	0.35	1.62%	3.38%	1.77%
	CH32	0.00	0.68	0.68	#Error	-0.40%	#Error
	CH46	0.14	0.66	0.52	6.28%	7.23%	0.96%
	MC08	0.00	0.60	0.60	#Error	-0.61%	#Error
	CH36	0.33	0.31	(0.03)	3.72%	7.61%	3.89%
	CH23	0.65	0.11	(0.54)	8.32%	6.83%	-1.49%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	18.90	88.85	69.95	3.72%	2.48%	-1.24%
SOUTH-01	TVL1	1.49	9.42	7.93	4.73%	-0.21%	-4.94%
	TUT1	1.83	6.07	4.24	4.82%	2.01%	-2.81%
	TKS2	2.44	5.58	3.14	1.60%	3.54%	1.94%
	TKS1	0.60	4.71	4.12	7.16%	4.04%	-3.11%
	VLY1	0.00	4.54	4.54	#Error	2.84%	#Error
	PKD1	0.91	3.68	2.77	7.98%	-2.66%	-10.63%
	KVT1	0.98	3.18	2.19	6.75%	1.87%	-4.88%
	PDI1	0.32	2.46	2.15	2.57%	5.31%	2.74%
	KSM1	0.13	2.18	2.05	5.29%	3.05%	-2.24%
	TUT2	0.40	2.16	1.77	3.55%	2.81%	-0.73%
	SKD1	0.00	1.91	1.91	#Error	3.93%	#Error
	RND1	1.20	1.84	0.64	5.61%	2.23%	-3.38%
	NGR1	1.08	1.76	0.68	5.90%	3.80%	-2.10%
	SNL1	0.44	1.69	1.25	2.14%	2.71%	0.57%
	VNR1	0.41	1.64	1.23	4.94%	4.63%	-0.31%
	MMT1	0.15	1.62	1.47	4.87%	2.40%	-2.47%
	SGT1	0.30	1.53	1.23	4.62%	1.60%	-3.02%
	APK1	0.38	1.34	0.97	5.66%	4.68%	-0.97%
	SVK1	0.35	1.26	0.92	6.54%	-1.21%	-7.74%
	UDN1	0.00	1.12	1.12	#Error	4.21%	#Error
	MAR1	0.00	1.12	1.12	#Error	3.49%	#Error
	SDI1	0.00	1.10	1.10	#Error	3.81%	#Error
	ARM1	0.34	0.97	0.63	4.22%	1.53%	-2.68%
	TKY1	0.38	0.92	0.54	5.47%	2.97%	-2.50%
	KGL1	0.13	0.91	0.78	4.05%	3.16%	-0.88%
	STU2	0.34	0.84	0.50	3.44%	4.43%	0.98%
	RPM1	0.80	0.82	0.01	5.62%	2.44%	-3.18%
	TCN1	0.58	0.80	0.22	5.85%	4.07%	-1.77%
	VNR2	0.67	0.71	0.04	4.34%	1.32%	-3.02%
	TYI1	0.14	0.64	0.49	2.30%	4.14%	1.85%
	KYR1	0.58	0.57		6.85%	4.26%	-2.60%
	ASM1	0.60	0.53	(0.07)	5.07%	5.28%	0.21%
	COL1	0.00	0.33	0.33	#Error	2.28%	#Error
	VKM1	0.15	0.25	0.09	4.08%	6.34%	2.26%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ERL1	0.15	0.00	(0.15)	7.77%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	18.27	70.22	51.95	4.85%	2.36%	-2.49%
WEST-02							
	SLM1	1.08	4.86	3.78	4.86%	2.29%	-2.57%
	HSR2	0.45	4.66	4.22	4.12%	-0.05%	-4.17%
	PMP1	0.24	4.23	3.99	7.21%	2.29%	-4.92%
	TRM1	2.47	4.23	1.75	5.82%	3.84%	-1.98%
	MCR1	0.20	3.59	3.40	7.99%	2.08%	-5.90%
	DPR1	0.00	3.37	3.37	#Error	2.92%	#Error
	SLM3	0.76	3.28	2.52	9.05%	0.28%	-8.77%
	PLC1	0.13	2.62	2.49	5.83%	1.58%	-4.25%
	HRR1	1.43	2.46	1.03	5.51%	6.24%	0.73%
	SLM2	0.42	2.38	1.95	8.58%	5.04%	-3.54%
	NKL2	1.27	1.80	0.53	5.86%	5.51%	-0.35%
	SGI1	0.32	1.77	1.45	8.24%	5.07%	-3.16%
	KRI1	0.00	1.77	1.77	#Error	1.15%	#Error
	DPR2	0.27	1.69	1.42	7.31%	2.52%	-4.79%
	VPD1	0.59	1.61	1.02	7.80%	3.74%	-4.07%
	ATU1	0.35	1.48	1.13	9.62%	5.44%	-4.18%
	RSP1	0.01	1.46	1.45	26.29%	2.50%	-23.79%
	BMD1	0.36	1.39	1.03	6.47%	5.72%	-0.75%
	OML1	0.50	1.31	0.80	1.17%	4.62%	3.45%
	ERD2	0.37	1.14	0.77	5.76%	2.59%	-3.17%
	ERD1	0.40	1.11	0.71	7.59%	1.68%	-5.92%
	KMM1	0.31	1.03	0.72	3.16%	5.09%	1.94%
	EPI1	0.94	1.03	0.09	6.30%	6.67%	0.37%
	CMI1	0.39	0.91	0.52	5.64%	4.74%	-0.90%
	MTR1	2.16	0.90	(1.25)	3.46%	1.91%	-1.55%
	EDP1	0.36	0.88	0.51	6.63%	4.86%	-1.77%
	HSR1	0.56	0.83	0.27	6.93%	6.34%	-0.60%
	SGG1	0.19	0.67	0.48	10.78%	6.29%	-4.49%
	VKL1	0.29	0.65	0.35	8.39%	2.76%	-5.63%
	KVP1	0.18	0.60	0.42	1.59%	4.57%	2.98%
	PDR1	0.10	0.30	0.20	1.57%	4.01%	2.44%
	TCG1	0.70	0.28	(0.42)	0.10%	5.83%	5.74%
	APN1	0.66	0.26	(0.40)	7.29%	5.56%	-1.72%
	Total	18.47	60.56	42.09	5.69%	3.12%	-2.56%
CHENNAI-01							
	CH07	1.19	3.65	2.46	3.98%	1.56%	-2.42%
	CH08	0.78	3.49	2.71	6.94%	6.90%	-0.04%
	CH16	0.95	3.18	2.23	6.83%	3.42%	-3.41%
	GUD2	0.39	3.00	2.61	9.64%	2.40%	-7.24%
	CH35	0.66	2.71	2.05	4.04%	3.03%	-1.00%
	TKM1	0.30	2.70	2.40	3.39%	4.33%	0.94%
	CH30	1.30	2.70	1.39	1.86%	2.11%	0.25%
	CH05	0.81	2.60	1.79	4.83%	5.25%	0.42%
	CH48	1.28	2.52	1.24	4.42%	2.54%	-1.88%
	CH14	2.81	2.50	(0.31)	3.98%	4.44%	0.46%
	SKL1	0.00	2.36	2.36	#Error	5.03%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH42	1.13	2.27	1.14	5.09%	1.50%	-3.60%
	GUD1	0.00	2.14	2.14	#Error	1.68%	#Error
	MC10	0.39	2.06	1.67	1.37%	2.87%	1.51%
	CH38	0.55	1.87	1.32	6.57%	4.82%	-1.74%
	AVD1	1.46	1.66	0.20	3.44%	3.00%	-0.44%
	KNR1	1.07	1.62	0.55	0.46%	3.21%	2.74%
	CH22	0.46	1.59	1.14	10.17%	3.31%	-6.87%
	CH28	0.20	1.45	1.24	7.77%	5.66%	-2.10%
	CH40	0.70	1.24	0.54	0.85%	0.36%	-0.49%
	CGL1	0.42	1.16	0.74	2.50%	5.59%	3.09%
	CH37	0.12	1.11	0.99	-0.20%	4.63%	4.83%
	MRM1	0.40	0.97	0.57	4.13%	4.89%	0.76%
	CH39	0.56	0.84	0.28	5.54%	1.70%	-3.84%
	CH45	0.42	0.77	0.35	3.27%	1.55%	-1.72%
	CH19	0.14	0.71	0.58	5.10%	5.00%	-0.10%
	CH29	0.28	0.53	0.25	7.07%	5.63%	-1.44%
	CH11	0.42	0.50	0.07	8.43%	7.46%	-0.97%
	MC09	0.53	0.46	(0.07)	4.21%	7.92%	3.70%
	CH26	0.11	0.11		2.34%	6.10%	3.76%
	MC02	0.11	0.07	(0.04)	4.16%	7.04%	2.88%
	Total	19.93	54.53	34.60	4.31%	3.60%	-0.70%
NORTH ARCOT							
	KPM2	3.73	3.88	0.16	2.87%	1.00%	-1.87%
	TRR1	1.02	3.84	2.82	3.86%	0.24%	-3.62%
	VSI1	0.19	3.68	3.49	5.31%	2.94%	-2.38%
	VNB1	0.79	3.50	2.71	3.22%	3.77%	0.55%
	VEL1	0.34	3.03	2.69	4.98%	-2.33%	-7.31%
	ABR1	0.18	2.99	2.81	7.06%	4.88%	-2.18%
	CYR1	0.12	2.94	2.82	-0.19%	3.35%	3.54%
	VEL2	0.11	2.71	2.60	1.57%	5.21%	3.63%
	CGM1	0.55	2.70	2.15	4.88%	2.96%	-1.92%
	SLG1	0.52	2.23	1.71	5.61%	4.99%	-0.62%
	TRL1	0.52	2.20	1.68	2.40%	1.46%	-0.94%
	GDM1	0.19	2.06	1.87	7.96%	3.73%	-4.23%
	KPM1	0.33	2.03	1.71	4.91%	2.69%	-2.22%
	SBR1	0.94	1.97	1.03	5.81%	3.69%	-2.12%
	PLR1	0.96	1.90	0.94	8.99%	2.38%	-6.60%
	TRT1	0.00	1.88	1.88	#Error	1.26%	#Error
	CPT1	0.48	1.77	1.29	5.11%	5.93%	0.83%
	UGI1	1.00	1.61	0.61	6.23%	2.76%	-3.46%
	AKM1	0.76	1.42	0.65	4.86%	2.60%	-2.25%
	WJD1	2.37	1.26	(1.11)	6.12%	5.13%	-1.00%
	ARC2	0.39	1.25	0.86	6.95%	5.49%	-1.46%
	BGR1	0.57	0.81	0.24	5.56%	6.62%	1.07%
	WJP1	1.57	0.62	(0.95)	6.30%	5.31%	-0.99%
	ANI1	0.26	0.57	0.31	6.24%	5.13%	-1.11%
	PTU1	0.27	0.36	0.10	1.88%	4.59%	2.72%
	Total	18.16	53.22	35.06	4.97%	2.92%	-2.05%
TRICHY-01							
	TRY1	4.67	13.94	9.27	3.61%	0.31%	-3.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PBR2	1.36	3.29	1.93	4.80%	3.12%	-1.68%
	ORU1	1.36	2.95	1.59	8.13%	5.28%	-2.85%
	MVM1	0.09	2.79	2.69	4.20%	2.91%	-1.30%
	TVR2	0.30	2.73	2.43	5.91%	2.66%	-3.25%
	TRY3	0.61	2.59	1.98	1.49%	3.60%	2.11%
	KUM1	0.15	2.28	2.13	7.77%	2.14%	-5.63%
	AYR1	0.84	1.98	1.14	5.28%	3.66%	-1.62%
	TYR1	1.30	1.94	0.64	5.86%	4.19%	-1.67%
	TNJ1	1.08	1.79	0.71	2.19%	3.72%	1.53%
	PTK1	0.15	1.51	1.36	3.93%	1.34%	-2.59%
	TNJ2	0.37	1.47	1.10	7.28%	4.72%	-2.56%
	NGT1	0.37	1.45	1.08	6.94%	2.39%	-4.56%
	MDI1	0.58	1.32	0.74	6.11%	2.74%	-3.37%
	NCK1	0.23	1.30	1.06	4.34%	6.45%	2.11%
	KRN1	0.67	1.29	0.62	5.21%	2.87%	-2.34%
	TTP1	2.01	1.27	(0.74)	6.52%	7.23%	0.71%
	MSI1	0.31	1.22	0.90	4.46%	2.53%	-1.94%
	TRY2	0.45	1.19	0.75	2.77%	0.69%	-2.09%
	PDK1	0.29	1.01	0.72	5.76%	6.73%	0.97%
	PBR1	0.46	0.86	0.40	3.50%	1.08%	-2.42%
	TVR1	0.28	0.83	0.55	4.16%	6.50%	2.34%
	JKM1	0.82	0.75	(0.07)	4.61%	4.46%	-0.15%
	KIK1	0.19	0.67	0.48	10.78%	6.54%	-4.24%
	NMM1	0.78	0.51	(0.27)	6.24%	7.94%	1.70%
	APM1	0.33	0.20	(0.13)	5.73%	2.16%	-3.57%
	Total	20.06	53.13	33.07	4.97%	2.79%	-2.18%
SOUTH-03							
	TMM1	0.02	5.71	5.70	13.92%	3.95%	-9.97%
	MDU1	1.59	4.68	3.09	4.48%	3.99%	-0.49%
	ATG1	0.15	4.12	3.97	4.92%	2.32%	-2.60%
	MDU4	1.03	2.67	1.64	4.08%	3.14%	-0.93%
	MDU5	0.67	2.12	1.45	7.30%	0.87%	-6.42%
	ADP1	0.40	1.98	1.58	3.61%	5.44%	1.82%
	CBM1	0.20	1.70	1.51	7.59%	2.61%	-4.98%
	PVI1	0.27	1.53	1.26	3.83%	4.56%	0.73%
	TPT1	0.51	1.45	0.94	8.92%	5.63%	-3.29%
	DKI1	0.13	1.44	1.31	3.74%	5.25%	1.51%
	ODM1	1.09	1.40	0.31	3.61%	5.54%	1.93%
	DGL1	0.64	1.39	0.75	5.40%	2.70%	-2.69%
	SVG1	0.44	1.25	0.81	3.08%	1.84%	-1.24%
	TDI1	0.33	1.13	0.80	7.06%	3.39%	-3.67%
	TEN2	0.67	1.12	0.44	4.30%	5.69%	1.39%
	MPA1	0.45	1.10	0.65	5.25%	0.89%	-4.36%
	MNM1	0.01	1.10	1.08	14.07%	3.38%	-10.69%
	DGL2	0.33	1.09	0.77	7.73%	2.56%	-5.17%
	NKI1	0.14	1.03	0.89	5.28%	3.70%	-1.58%
	TEN1	0.24	1.03	0.79	5.28%	0.25%	-5.04%
	CMR1	0.70	0.91	0.22	3.21%	1.75%	-1.46%
	BNR1	0.67	0.77	0.10	6.57%	4.61%	-1.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PKM1	0.79	0.75	(0.03)	5.08%	6.36%	1.28%
	SGP1	0.24	0.57	0.33	6.22%	4.48%	-1.74%
	KKD2	0.14	0.56	0.41	8.62%	3.94%	-4.68%
	MDU2	0.13	0.51	0.38	7.77%	-1.22%	-8.99%
	KRR1	0.21	0.42	0.21	7.86%	6.47%	-1.40%
	USL1	0.40	0.37	(0.03)	4.60%	-1.01%	-5.61%
	MDU6	0.57	0.26	(0.31)	5.02%	2.99%	-2.03%
	PNI1	0.11	0.24	0.13	8.08%	6.91%	-1.16%
	BTU1	0.09	0.13	0.03	4.17%	6.67%	2.50%
	MDU3	0.44	0.13	(0.31)	3.12%	4.92%	1.80%
	KPT1	0.00	0.00		#Error	#Error	#Error
	MLR1	0.11	0.00	(0.11)	4.17%	#Error	#Error
	NTM1	0.00	0.00		#Error	#Error	#Error
	PNV1	0.10	0.00	(0.10)	10.67%	#Error	#Error
	Total	14.01	44.66	30.66	5.15%	3.47%	-1.68%
SOUTH ARCOT	CDM1	0.00	4.68	4.68	#Error	-0.44%	#Error
	CUD1	0.80	4.50	3.71	2.23%	3.23%	1.00%
	TDM1	0.68	3.92	3.24	6.74%	3.04%	-3.70%
	KLM1	0.34	3.78	3.44	4.76%	2.77%	-1.99%
	TVM2	0.11	3.54	3.43	4.16%	1.62%	-2.55%
	SJI1	1.23	2.66	1.43	3.32%	2.43%	-0.89%
	KKI2	0.72	2.04	1.31	6.59%	3.27%	-3.31%
	TVM1	0.37	1.93	1.55	5.40%	2.02%	-3.39%
	POY1	0.51	1.93	1.42	7.48%	2.41%	-5.07%
	ULP1	1.09	1.70	0.61	4.16%	3.32%	-0.84%
	VCM1	0.27	1.61	1.34	6.15%	5.05%	-1.10%
	PRT1	0.50	1.57	1.07	7.25%	2.25%	-4.99%
	TRK1	0.62	1.43	0.81	3.22%	4.20%	0.98%
	NVL2	0.25	1.35	1.11	3.57%	6.35%	2.78%
	VPM2	0.80	1.32	0.53	4.89%	4.50%	-0.39%
	VPM1	0.29	1.23	0.94	3.93%	4.45%	0.53%
	STP1	0.12	0.80	0.68	1.32%	4.75%	3.44%
	POY2	0.56	0.49	(0.07)	9.01%	8.84%	-0.17%
	MKM1	0.34	0.48	0.14	3.60%	6.26%	2.66%
	KML1	0.13	0.40	0.27	2.16%	3.22%	1.05%
	Total	9.73	41.36	31.63	4.89%	2.85%	-2.03%
WEST-01	KGI1	0.35	5.64	5.29	7.44%	1.27%	-6.17%
	KMR1	0.00	3.07	3.07	100.00%	1.35%	-98.65%
	PPI1	0.20	2.98	2.77	10.67%	4.82%	-5.85%
	UAM1	1.45	2.78	1.33	6.58%	3.35%	-3.23%
	CBE2	0.67	2.41	1.74	5.73%	2.14%	-3.59%
	CNR1	0.14	2.23	2.09	8.62%	4.21%	-4.41%
	GBM1	0.51	2.13	1.61	7.65%	2.06%	-5.59%
	MPM1	0.00	1.78	1.78	#Error	0.76%	#Error
	CBE4	0.00	1.75	1.75	#Error	5.03%	#Error
	GDR1	0.48	1.73	1.25	7.99%	2.94%	-5.05%
	CBE6	0.18	1.69	1.51	8.71%	6.22%	-2.49%
	TPR1	0.65	1.47	0.83	5.89%	4.81%	-1.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE1	0.00	1.30	1.30	#Error	2.22%	#Error
	KGM1	0.32	1.19	0.87	5.88%	6.11%	0.23%
	PDM1	0.60	1.05	0.44	0.68%	1.11%	0.43%
	KMD1	0.26	0.82	0.56	3.84%	1.74%	-2.10%
	AVI1	0.15	0.73	0.58	6.21%	2.46%	-3.75%
	TPR3	0.00	0.66	0.66	#Error	5.54%	#Error
	TPR2	1.28	0.64	(0.64)	0.05%	4.12%	4.08%
	ANR1	0.15	0.62	0.47	5.14%	9.48%	4.34%
	SUL1	0.00	0.60	0.60	#Error	2.72%	#Error
	UMP1	0.00	0.27	0.27	#Error	6.58%	#Error
	SYM2	0.25	0.20	(0.05)	6.12%	4.96%	-1.17%
	PLI1	0.19	0.20	0.01	10.78%	3.97%	-6.80%
	SNR1	0.00	0.19	0.19	#Error	2.82%	#Error
	CBE3	0.00	0.11	0.11	#Error	4.52%	#Error
	DPM2	0.50	0.11	(0.39)	6.96%	-0.09%	-7.05%
	TPR4	0.00	0.10	0.10	#Error	10.67%	#Error
	Total	8.35	38.43	30.09	5.35%	3.14%	-2.21%
VIJAYAWADA-01	VJW2	0.00	1.20	1.20	#Error	-0.08%	#Error
	PPM1	0.13	0.99	0.87	5.69%	1.62%	-4.08%
	VJW1	0.30	0.90	0.61	7.89%	-11.40%	-19.28%
	MTM1	0.00	0.60	0.60	#Error	0.45%	#Error
	BVR1	-0.03	0.56	0.60	71.10%	2.75%	-68.35%
	TEL1	0.75	0.52	(0.22)	1.89%	0.73%	-1.17%
	TDD1	0.00	0.34	0.34	#Error	5.65%	#Error
	OGL1	0.57	0.28	(0.29)	5.23%	2.01%	-3.22%
	PRL1	0.11	0.26	0.15	5.14%	1.14%	-4.00%
	RAL1	0.50	0.26	(0.23)	5.12%	1.14%	-3.98%
	TNK1	0.22	0.22		5.69%	5.69%	0.00%
	VUY1	0.12	0.21	0.09	2.65%	2.65%	0.00%
	ELU1	0.27	0.21	(0.06)	3.21%	5.29%	2.08%
	PNR1	-0.38	0.20	0.57	1.11%	3.94%	2.83%
	TVU1	0.00	0.16	0.16	#Error	5.15%	#Error
	GVM1	0.32	0.14	(0.18)	3.80%	2.91%	-0.88%
	JPT1	1.39	0.14	(1.25)	3.93%	8.62%	4.68%
	VJW5	0.00	0.14	0.14	#Error	8.62%	#Error
	AMP1	0.00	0.14	0.14	#Error	4.81%	#Error
	GNT2	0.34	0.13	(0.21)	9.47%	9.47%	0.00%
	KDR1	0.00	0.12	0.12	#Error	0.56%	#Error
	PAP1	0.00	0.11	0.11	#Error	5.67%	#Error
	KND1	0.28	0.11	(0.17)	3.36%	4.16%	0.81%
	VJW4	0.34	0.11	(0.23)	4.84%	0.07%	-4.78%
	BPP1	0.12	0.00	(0.12)	7.65%	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	CRL1	0.01	0.00	(0.01)	28.45%	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.10	0.00	(0.10)	2.92%	#Error	#Error
	GNT1	0.24	0.00	(0.24)	3.90%	#Error	#Error
	JGG1	0.14	0.00	(0.14)	3.70%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	NRT1	0.14	0.00	(0.14)	6.36%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	VJW3	0.33	0.00	(0.33)	6.34%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	6.32	8.08	1.76	4.58%	0.86%	-3.72%
TIRUPATI-01							
	CTO1	0.85	0.88	0.04	6.01%	5.03%	-0.98%
	SPE1	0.00	0.86	0.86	#Error	-0.08%	#Error
	PMR1	0.13	0.51	0.38	5.70%	4.10%	-1.60%
	PGR1	0.28	0.33	0.05	4.80%	6.23%	1.43%
	ATP1	0.60	0.32	(0.28)	4.97%	5.08%	0.11%
	PDT1	0.33	0.31	(0.02)	5.02%	1.79%	-3.23%
	PUT1	0.00	0.21	0.21	#Error	3.92%	#Error
	TPY2	0.24	0.19	(0.06)	9.83%	4.30%	-5.53%
	BVL1	0.36	0.15	(0.21)	4.09%	6.00%	1.91%
	KNL2	0.28	0.14	(0.14)	3.99%	4.82%	0.83%
	TPI1	0.22	0.13	(0.09)	5.69%	0.21%	-5.48%
	RCY1	0.27	0.13	(0.14)	3.21%	5.70%	2.49%
	GTL1	0.32	0.12	(0.20)	3.52%	2.81%	-0.71%
	ADI1	0.35	0.00	(0.35)	3.15%	#Error	#Error
	DHN1	0.11	0.00	(0.11)	3.99%	#Error	#Error
	KDA1	0.81	0.00	(0.81)	1.36%	#Error	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	KNL1	0.92	0.00	(0.92)	1.07%	#Error	#Error
	KOU1	0.14	0.00	(0.14)	4.81%	#Error	#Error
	MPL1	0.17	0.00	(0.17)	2.61%	#Error	#Error
	NDL1	0.25	0.00	(0.25)	6.45%	#Error	#Error
	NLR1	0.21	0.00	(0.21)	1.32%	#Error	#Error
	NYP1	0.13	0.00	(0.13)	7.77%	#Error	#Error
	PIL1	0.33	0.00	(0.33)	5.38%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	VKI1	-0.08	0.00	0.08	253.36%	#Error	#Error
	Total	7.23	4.28	(2.95)	1.36%	3.50%	2.14%
KL-SOUTH							
	TVP1	1.51	2.65	1.14	4.45%	-21.80%	-26.26%
	PAS1	0.00	0.83	0.83	#Error	3.03%	#Error
	Total	1.51	3.48	1.96	4.45%	-15.88%	-20.33%
	Total	160.92	520.79	359.87	4.66%	2.76%	-1.90%