



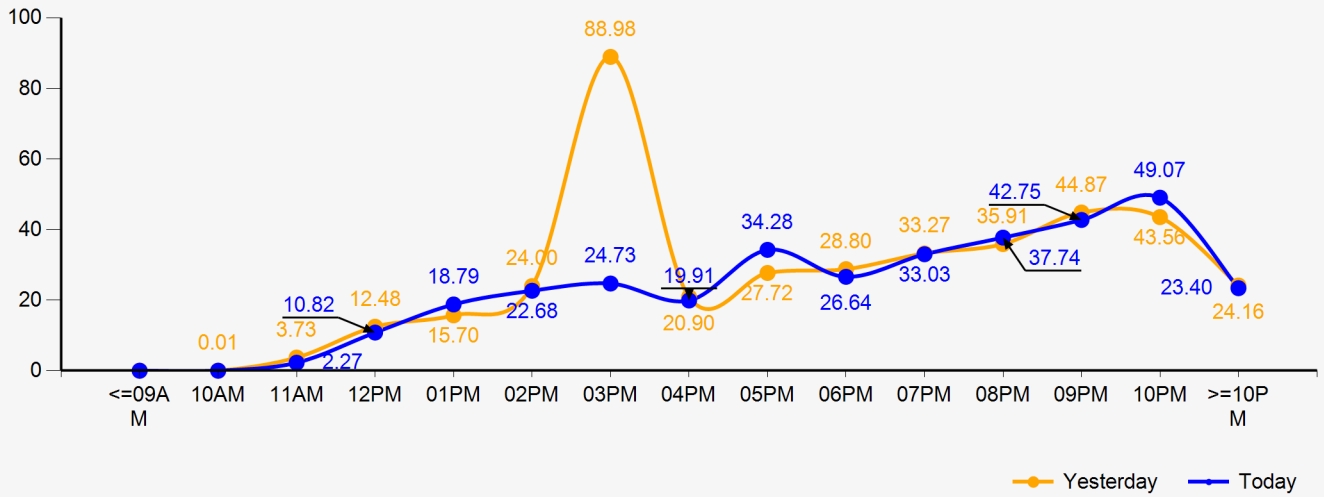
YD Sales : 404.09

YD GP%: 3.02%

TD Sales : 346.10

TD GP%: 3.17%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	51.28	54.30	3.02	3.15%	2.81%	-0.34%
SOUTH-01	57.22	49.23	(7.99)	3.02%	2.71%	-0.31%
CHENNAI-01	24.94	40.13	15.19	4.07%	2.45%	-1.62%
TRICHY-01	23.73	31.33	7.60	5.77%	4.29%	-1.48%
NORTH ARCOT	28.58	31.21	2.63	3.61%	3.91%	0.30%
SOUTH ARCOT	37.15	29.92	(7.22)	2.39%	3.44%	1.05%
WEST-02	33.40	29.07	(4.33)	5.49%	4.33%	-1.15%
SOUTH-03	29.80	28.81	(0.99)	3.61%	2.46%	-1.15%
KL-NORTH	11.86	15.82	3.96	1.26%	1.12%	-0.14%
TIRUPATI-01	11.10	14.09	2.99	5.48%	3.06%	-2.42%
WEST-01	16.45	12.62	(3.84)	5.95%	3.91%	-2.04%
VIJAYAWADA-01	8.61	6.74	(1.87)	5.15%	4.38%	-0.77%
KL-SOUTH	3.97	2.82	(1.14)	3.12%	6.02%	2.90%
HO01	66.00	0.02	(65.98)	-0.99%	-6.61%	-5.62%
Total	404.09	346.10	(58)	3.02%	3.17%	0.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH34	2.66	4.94	2.28	1.30%	1.82%	0.51%
	CH15	3.15	4.09	0.94	4.36%	4.02%	-0.34%
	CH03	4.74	3.97	(0.77)	4.00%	4.01%	0.01%
	CH44	4.06	3.87	(0.19)	2.37%	1.89%	-0.48%
	CH33	4.75	3.43	(1.32)	2.25%	1.65%	-0.59%
	CH12	2.56	3.37	0.81	-0.44%	1.42%	1.86%
	CH21	4.98	3.33	(1.64)	2.61%	1.56%	-1.05%
	CH50	2.38	3.02	0.64	6.80%	7.12%	0.32%
	CH27	1.49	2.59	1.10	2.58%	2.03%	-0.55%
	MC05	0.67	2.57	1.89	0.01%	-0.24%	-0.25%
	CH17	1.19	2.52	1.33	5.94%	5.01%	-0.93%
	MJR1	1.66	2.04	0.38	5.25%	3.46%	-1.79%
	CH51	1.09	1.97	0.88	0.15%	3.66%	3.51%
	CH46	1.22	1.95	0.73	9.45%	3.76%	-5.69%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH24	0.70	1.78	1.07	2.52%	0.51%	-2.02%
	CH41	1.03	1.59	0.56	3.25%	1.29%	-1.97%
	GPD1	2.80	1.46	(1.34)	2.33%	2.53%	0.21%
	PON1	1.38	1.42	0.04	3.04%	1.13%	-1.91%
	CH23	1.00	1.12	0.11	1.41%	0.66%	-0.75%
	CH20	0.37	1.00	0.63	5.73%	8.95%	3.23%
	CH31	0.20	0.80	0.60	17.04%	0.57%	-16.47%
	UKI1	2.65	0.47	(2.18)	3.94%	3.72%	-0.23%
	CH06	0.82	0.31	(0.51)	2.14%	3.81%	1.67%
	CH36	0.90	0.25	(0.66)	0.22%	16.41%	16.19%
	CH18	0.84	0.22	(0.62)	6.93%	8.48%	1.55%
	CH43	1.58	0.14	(1.45)	2.67%	2.63%	-0.04%
	MC06	0.26	0.09	(0.17)	2.00%	1.74%	-0.26%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH32	0.13	0.00	(0.13)	-1.15%	#Error	#Error
	Total	51.28	54.30	3.02	3.15%	2.81%	-0.34%
	SOUTH-01	NGR1	3.49	5.69	2.19	-1.54%	1.47%
KVT1		2.05	3.92	1.87	6.19%	-1.82%	-8.00%
TVL1		6.88	3.71	(3.17)	3.86%	4.80%	0.94%
TUT2		1.77	3.46	1.69	5.97%	2.07%	-3.89%
SVK1		1.65	2.57	0.92	0.50%	2.13%	1.64%
TUT1		8.86	2.07	(6.79)	2.38%	4.03%	1.65%
VNR2		2.76	1.98	(0.78)	5.48%	1.30%	-4.18%
VLV1		1.89	1.94	0.04	2.95%	2.19%	-0.76%
MMT1		1.51	1.66	0.16	2.42%	0.95%	-1.47%
SKD1		0.95	1.64	0.69	6.82%	4.74%	-2.08%
TKS2		2.22	1.55	(0.67)	5.33%	5.63%	0.30%
RND1		0.68	1.48	0.80	4.91%	2.11%	-2.81%
ASM1		0.53	1.44	0.91	0.11%	3.16%	3.04%
TCN1		2.38	1.30	(1.08)	4.13%	6.85%	2.73%
APK2		1.18	1.27	0.09	3.01%	8.85%	5.85%
ARM1		1.20	1.22	0.02	-0.81%	-0.27%	0.54%
TKS1		0.38	1.12	0.75	4.49%	2.42%	-2.07%
ERL2		1.28	1.11	(0.17)	3.58%	3.99%	0.41%
TKY1		1.72	0.99	(0.73)	3.23%	11.44%	8.22%
VNR1		0.87	0.96	0.09	5.50%	-1.76%	-7.26%
KYR1		0.25	0.95	0.70	3.14%	1.86%	-1.28%
PKD1		0.22	0.94	0.72	5.20%	3.87%	-1.32%
KSM1		0.67	0.93	0.26	1.23%	1.61%	0.38%
SDI1		0.36	0.88	0.51	5.17%	1.60%	-3.57%
VKM1		0.94	0.81	(0.14)	1.73%	8.49%	6.76%
UDN1		0.00	0.78	0.78	#Error	1.77%	#Error
APK1		3.33	0.56	(2.77)	1.34%	0.30%	-1.04%
STU2		0.59	0.53	(0.06)	9.59%	0.64%	-8.95%
COL1		0.00	0.44	0.44	#Error	3.00%	#Error
SGT1		0.37	0.40	0.03	4.89%	6.10%	1.21%
TYI1		1.50	0.34	(1.16)	3.11%	2.12%	-0.99%
MAR1		0.97	0.29	(0.68)	0.84%	3.43%	2.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KGL1	1.27	0.28	(0.99)	3.42%	4.65%	1.23%
	RPM1	1.05	0.02	(1.03)	-5.20%	15.97%	21.17%
	SNL1	1.02	0.01	(1.02)	2.10%	9.55%	7.45%
	PDI1	0.42	0.00	(0.42)	16.32%	#Error	#Error
	Total	57.22	49.23	(7.99)	3.02%	2.71%	-0.31%
CHENNAI-01	CH05	1.01	3.28	2.27	6.87%	2.70%	-4.17%
	CH47	0.98	2.89	1.91	1.86%	-3.27%	-5.14%
	CH25	0.76	2.88	2.12	-0.28%	1.83%	2.11%
	CH07	0.50	2.68	2.17	5.13%	6.51%	1.38%
	CH08	0.84	2.35	1.51	6.46%	3.76%	-2.70%
	CH48	0.65	2.29	1.64	2.37%	1.18%	-1.20%
	CH22	0.00	2.17	2.17	#Error	-1.89%	#Error
	CH16	3.66	2.14	(1.51)	0.73%	2.12%	1.39%
	MRM1	1.66	2.01	0.35	2.02%	1.63%	-0.39%
	KNR1	0.94	1.67	0.73	8.08%	3.76%	-4.32%
	CH14	1.23	1.59	0.36	5.03%	4.03%	-1.00%
	MC10	0.21	1.50	1.29	14.23%	3.04%	-11.19%
	GUD1	0.53	1.39	0.86	26.00%	-1.02%	-27.02%
	TKM1	0.16	1.32	1.17	5.68%	3.94%	-1.74%
	CH28	0.95	1.26	0.31	4.32%	-2.19%	-6.51%
	CH35	1.53	1.25	(0.28)	-0.66%	2.42%	3.08%
	CH42	0.80	1.22	0.42	3.41%	2.82%	-0.59%
	CH38	0.35	0.94	0.59	14.10%	8.87%	-5.23%
	CH37	0.39	0.81	0.42	4.25%	5.08%	0.84%
	CH39	0.84	0.81	(0.03)	0.65%	0.83%	0.19%
	CH30	0.57	0.72	0.15	7.55%	9.55%	2.00%
	CH19	0.00	0.67	0.67	#Error	6.22%	#Error
	CH45	1.13	0.50	(0.63)	10.36%	7.80%	-2.57%
	AVD1	1.59	0.48	(1.11)	3.64%	6.90%	3.26%
	CH49	0.80	0.38	(0.42)	3.55%	6.02%	2.48%
	CGL1	0.18	0.38	0.20	2.61%	7.25%	4.64%
	CH29	0.00	0.29	0.29	#Error	-4.41%	#Error
	CH26	0.00	0.13	0.13	#Error	0.14%	#Error
	GUD2	0.74	0.12	(0.62)	6.95%	8.65%	1.70%
	CH40	0.28	0.00	(0.28)	1.23%	#Error	#Error
	MC09	0.67	0.00	(0.67)	0.46%	#Error	#Error
	SKL1	0.99	0.00	(0.99)	1.98%	#Error	#Error
Total	24.94	40.13	15.19	4.07%	2.45%	-1.62%	
TRICHY-01	TRY1	2.13	5.33	3.20	10.31%	4.58%	-5.73%
	NGT1	0.88	3.28	2.40	2.89%	3.65%	0.77%
	TNJ1	0.84	2.57	1.72	5.65%	5.69%	0.04%
	TTP1	1.85	2.27	0.42	8.62%	3.49%	-5.13%
	MSI1	1.94	2.17	0.23	7.31%	2.95%	-4.36%
	JKM1	1.40	1.90	0.50	3.25%	1.83%	-1.42%
	APM1	0.97	1.64	0.67	5.24%	2.25%	-2.99%
	TVR1	0.14	1.56	1.42	3.81%	6.54%	2.73%
	TYR1	1.18	1.52	0.34	5.13%	3.83%	-1.31%
	PBR2	0.80	1.32	0.51	3.75%	5.53%	1.77%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY3	0.00	1.07	1.07	#Error	4.62%	#Error
	TRY4	2.52	0.87	(1.65)	4.63%	5.70%	1.07%
	TVR2	1.09	0.82	(0.27)	2.71%	4.26%	1.55%
	KUM1	0.62	0.79	0.17	5.08%	6.53%	1.45%
	TNJ2	1.24	0.75	(0.50)	6.37%	2.81%	-3.56%
	ORU1	0.47	0.71	0.24	2.55%	6.66%	4.11%
	PTK1	0.82	0.60	(0.22)	6.98%	0.58%	-6.40%
	KRN1	0.28	0.49	0.21	5.18%	7.33%	2.16%
	NCK1	0.01	0.42	0.41	16.57%	13.78%	-2.78%
	KUM2	0.00	0.36	0.36	#Error	4.07%	#Error
	MDI1	0.00	0.36	0.36	#Error	3.05%	#Error
	PBR1	0.89	0.28	(0.61)	5.41%	-0.82%	-6.22%
	NMM1	0.61	0.27	(0.34)	6.01%	3.88%	-2.14%
	KIK1	0.20	0.01	(0.19)	18.42%	16.57%	-1.85%
	AYR1	1.11	0.00	(1.11)	6.88%	#Error	#Error
	MVM1	0.89	0.00	(0.89)	3.53%	#Error	#Error
	PDK1	0.00	0.00		#Error	#Error	#Error
	TRY2	0.84	0.00	(0.84)	1.19%	#Error	#Error
	Total	23.73	31.33	7.60	5.77%	4.29%	-1.48%
	NORTH ARCOT	VEL1	1.17	3.50	2.33	4.14%	2.30%
VEL2		2.70	2.45	(0.24)	6.25%	3.45%	-2.79%
AKM1		1.14	2.06	0.91	0.51%	3.33%	2.81%
PTU1		1.70	1.99	0.29	0.30%	2.73%	2.44%
CPT1		1.59	1.98	0.39	3.38%	3.01%	-0.37%
WJD1		1.04	1.65	0.61	5.62%	5.36%	-0.25%
TRR1		1.32	1.64	0.32	4.81%	6.74%	1.93%
SBR1		1.23	1.55	0.33	0.56%	7.97%	7.41%
VSI1		1.46	1.21	(0.25)	0.54%	-0.62%	-1.15%
BGR1		0.72	1.20	0.48	6.69%	5.62%	-1.07%
ABR1		0.66	1.15	0.49	7.47%	11.41%	3.94%
VNB1		0.98	1.11	0.13	2.79%	2.98%	0.19%
ARC2		0.34	1.06	0.72	4.81%	1.50%	-3.31%
UGI1		0.34	1.05	0.71	3.85%	5.42%	1.56%
KPM1		0.52	0.84	0.33	7.30%	4.28%	-3.03%
TRL1		0.66	0.83	0.18	6.35%	6.05%	-0.29%
WJP1		1.22	0.81	(0.41)	5.31%	3.12%	-2.19%
CGM1		1.45	0.81	(0.64)	1.08%	2.73%	1.66%
KPM2		4.00	0.80	(3.19)	3.59%	-0.73%	-4.32%
TRT1		0.83	0.79	(0.04)	4.52%	-0.06%	-4.59%
GDM1		1.21	0.73	(0.48)	2.19%	5.42%	3.23%
PLR1		0.78	0.72	(0.06)	0.22%	5.45%	5.23%
CYR1		0.32	0.65	0.33	6.53%	1.03%	-5.49%
ANI1		0.65	0.45	(0.20)	6.57%	7.18%	0.62%
SLG1		0.55	0.17	(0.38)	4.92%	4.72%	-0.20%
Total		28.58	31.21	2.63	3.61%	3.91%	0.30%
SOUTH ARCOT		CUD1	5.88	5.99	0.10	2.91%	4.59%
	TVM2	2.53	4.16	1.63	3.26%	0.97%	-2.28%
	KLM1	3.26	2.33	(0.93)	4.96%	4.97%	0.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	SJI2	2.18	1.84	(0.34)	1.74%	3.16%	1.42%
	PRT1	4.34	1.74	(2.60)	2.60%	2.73%	0.14%
	CDM1	1.29	1.56	0.27	6.66%	0.54%	-6.11%
	POY2	0.50	1.49	0.99	7.14%	1.07%	-6.07%
	POY1	0.92	1.37	0.45	5.41%	1.31%	-4.10%
	TVM1	0.39	1.34	0.96	1.01%	0.61%	-0.40%
	ULP1	1.43	1.30	(0.13)	-1.51%	4.50%	6.01%
	TRK1	2.13	1.09	(1.04)	1.91%	4.99%	3.08%
	KKI2	1.55	1.00	(0.55)	3.52%	1.29%	-2.23%
	NVL2	3.08	1.00	(2.08)	1.04%	8.68%	7.64%
	MKM1	3.43	0.69	(2.74)	-1.84%	2.25%	4.09%
	KML1	0.16	0.64	0.49	5.32%	9.67%	4.35%
	TDM1	1.35	0.56	(0.79)	3.57%	0.87%	-2.70%
	STP1	0.23	0.52	0.29	1.88%	4.69%	2.81%
	VCM2	0.59	0.46	(0.12)	2.33%	6.83%	4.50%
	VPM1	0.13	0.43	0.30	7.53%	16.00%	8.47%
	VCM1	0.98	0.21	(0.77)	-0.73%	6.54%	7.26%
	VPM2	0.81	0.18	(0.62)	3.47%	4.35%	0.88%
	Total	37.15	29.92	(7.22)	2.39%	3.44%	1.05%
	WEST-02	SLM1	1.88	2.69	0.82	2.78%	2.73%
KRI1		2.63	2.34	(0.29)	6.89%	2.44%	-4.45%
MCR1		1.38	2.28	0.91	2.95%	3.40%	0.44%
VPD1		1.40	1.84	0.43	8.10%	4.43%	-3.67%
PMP1		3.41	1.72	(1.69)	3.02%	7.83%	4.81%
KVP1		0.99	1.59	0.61	2.50%	3.38%	0.88%
EPI1		1.81	1.56	(0.25)	7.79%	2.92%	-4.86%
DPR1		0.68	1.49	0.81	2.21%	2.70%	0.49%
NKL2		1.08	1.45	0.37	6.00%	3.63%	-2.37%
HSR2		0.87	1.03	0.17	5.12%	5.63%	0.51%
OML1		0.99	1.03	0.05	3.91%	2.47%	-1.44%
ERD1		0.00	0.98	0.98	#Error	2.36%	#Error
KAM1		1.26	0.98	(0.29)	2.79%	2.65%	-0.14%
SGI1		2.08	0.78	(1.30)	8.47%	2.80%	-5.67%
PLC1		1.05	0.77	(0.29)	9.23%	5.54%	-3.69%
HRR1		1.52	0.75	(0.78)	6.17%	3.51%	-2.66%
SLM2		0.52	0.70	0.18	4.75%	3.14%	-1.61%
APN1		0.85	0.67	(0.17)	3.59%	6.69%	3.11%
TRM1		1.89	0.65	(1.23)	5.00%	6.43%	1.43%
BMD1		0.58	0.63	0.05	8.57%	3.80%	-4.76%
MTR1		1.47	0.59	(0.89)	5.01%	9.69%	4.68%
ATU1		1.02	0.56	(0.45)	3.11%	9.09%	5.98%
HSR1		1.88	0.48	(1.40)	5.29%	3.34%	-1.94%
ERD2		0.00	0.42	0.42	#Error	7.59%	#Error
DPR2		0.01	0.40	0.39	16.57%	14.52%	-2.05%
SLM3		1.06	0.39	(0.67)	10.32%	11.37%	1.06%
EDP1		0.17	0.19	0.02	3.96%	13.63%	9.67%
CMI1		0.14	0.12	(0.02)	3.81%	3.04%	-0.77%
KMM1		0.14	0.00	(0.14)	3.81%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PDR1	0.00	0.00		#Error	#Error	#Error
	RSP1	0.00	0.00		#Error	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
	TCG1	0.49	0.00	(0.49)	14.91%	#Error	#Error
	VKL1	0.16	0.00	(0.16)	3.81%	#Error	#Error
	Total	33.40	29.07	(4.33)	5.49%	4.33%	-1.15%
SOUTH-03	MDU1	1.09	3.78	2.69	2.85%	-1.14%	-3.99%
	MDU2	0.86	1.79	0.94	1.84%	-0.22%	-2.05%
	SVG1	0.94	1.73	0.79	4.32%	2.32%	-2.00%
	TMM1	0.53	1.38	0.85	0.78%	-0.17%	-0.95%
	PVI1	2.23	1.32	(0.92)	2.65%	3.63%	0.99%
	KPT1	1.95	1.24	(0.71)	4.42%	6.19%	1.77%
	MDU6	0.96	1.23	0.27	5.24%	4.18%	-1.06%
	MDU7	1.33	1.21	(0.12)	-1.72%	1.43%	3.15%
	CBM1	0.66	1.16	0.50	9.54%	5.46%	-4.08%
	NKI1	0.35	1.15	0.80	2.57%	3.36%	0.79%
	ATG1	0.24	1.08	0.85	1.34%	4.40%	3.06%
	MPA1	0.56	1.01	0.45	2.87%	1.30%	-1.57%
	TDI1	0.24	0.94	0.70	14.25%	10.99%	-3.25%
	MDU3	0.27	0.91	0.64	2.78%	1.12%	-1.66%
	BNR1	0.80	0.78	(0.02)	1.18%	2.66%	1.49%
	PNV2	0.65	0.68	0.03	-3.07%	1.55%	4.62%
	DGL1	1.10	0.67	(0.43)	5.36%	0.20%	-5.15%
	ADP1	2.08	0.66	(1.42)	6.90%	5.09%	-1.81%
	MDU5	1.28	0.65	(0.63)	3.88%	5.64%	1.77%
	KKD3	0.90	0.63	(0.27)	9.23%	1.39%	-7.83%
	MNM1	0.42	0.58	0.16	2.68%	1.57%	-1.11%
	DKI1	1.00	0.57	(0.42)	2.75%	5.28%	2.54%
	ODM1	0.84	0.48	(0.36)	0.48%	3.37%	2.89%
	NTM1	1.93	0.41	(1.52)	5.92%	2.74%	-3.18%
	USL1	0.70	0.40	(0.30)	3.94%	1.72%	-2.23%
	PNI1	0.15	0.40	0.25	1.52%	7.00%	5.48%
	MLR1	0.00	0.39	0.39	#Error	6.14%	#Error
	MDU4	0.85	0.27	(0.58)	8.57%	4.07%	-4.50%
	DGL2	0.27	0.27	0.01	0.65%	1.70%	1.04%
	KYK1	0.74	0.26	(0.49)	5.50%	1.64%	-3.87%
	TPT1	1.43	0.24	(1.19)	-1.22%	0.28%	1.49%
	BTU1	0.21	0.22	0.01	-5.97%	-3.46%	2.50%
	KRR1	0.00	0.18	0.18	#Error	0.39%	#Error
	TEN2	0.80	0.13	(0.67)	2.09%	-3.86%	-5.95%
TEN1	1.08	0.01	(1.07)	5.67%	14.17%	8.49%	
CMR1	0.00	0.00		#Error	#Error	#Error	
PKM1	0.18	0.00	(0.18)	2.93%	#Error	#Error	
SGP1	0.21	0.00	(0.21)	0.05%	#Error	#Error	
Total	29.80	28.81	(0.99)	3.61%	2.46%	-1.15%	
KL-NORTH	KZD1	11.86	15.82	3.96	1.26%	1.12%	-0.14%
	Total	11.86	15.82	3.96	1.26%	1.12%	-0.14%
TIRUPATI-01	CTO1	1.37	2.18	0.82	4.15%	3.11%	-1.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY2	2.57	1.68	(0.89)	3.45%	2.26%	-1.19%
	ATP1	0.38	1.54	1.16	6.00%	2.04%	-3.96%
	TPY1	0.00	1.38	1.38	#Error	2.82%	#Error
	KNL2	0.66	1.19	0.54	13.47%	-0.91%	-14.39%
	KHT1	0.00	0.78	0.78	#Error	0.70%	#Error
	KAR1	0.41	0.55	0.14	7.56%	3.62%	-3.94%
	GTL1	0.01	0.55	0.54	17.97%	5.73%	-12.25%
	PMR1	0.84	0.51	(0.33)	8.76%	9.63%	0.87%
	PUT1	0.47	0.49	0.02	7.09%	1.79%	-5.29%
	KDA1	0.67	0.48	(0.19)	0.15%	0.15%	0.00%
	DHN1	0.45	0.45		6.74%	2.92%	-3.82%
	NLR1	0.17	0.39	0.22	4.42%	7.80%	3.38%
	KOU1	0.12	0.31	0.18	12.16%	7.17%	-4.99%
	PIL1	0.25	0.23	(0.02)	11.44%	12.01%	0.57%
	KDR1	0.00	0.23	0.23	#Error	8.04%	#Error
	PGR1	0.79	0.21	(0.59)	0.51%	-0.08%	-0.59%
	RJP1	0.00	0.18	0.18	#Error	3.27%	#Error
	NYP1	0.67	0.17	(0.50)	7.84%	3.96%	-3.89%
	ADI1	0.16	0.17	0.01	2.64%	1.78%	-0.85%
	BVL1	0.58	0.16	(0.42)	9.42%	4.18%	-5.24%
	RCY1	0.00	0.14	0.14	#Error	1.79%	#Error
	PDT1	0.20	0.08	(0.12)	1.47%	11.09%	9.62%
	VKI1	0.17	0.01	(0.16)	3.81%	17.97%	14.16%
	MPL1	0.00	0.01	0.01	#Error	14.41%	#Error
	KNL1	0.00	0.00		#Error	#Error	#Error
	KVL1	0.15	0.00	(0.15)	2.64%	#Error	#Error
	NDL1	0.00	0.00		#Error	#Error	#Error
	SPE1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	Total		11.10	14.09	2.99	5.48%	3.06%
WEST-01	KG11	1.94	2.10	0.17	6.03%	3.64%	-2.40%
	CBE2	1.43	2.04	0.61	1.44%	0.82%	-0.62%
	KMR1	1.29	1.89	0.61	10.49%	5.31%	-5.18%
	UAM1	1.94	1.28	(0.66)	3.69%	3.02%	-0.67%
	GDR1	0.60	1.27	0.67	9.72%	4.97%	-4.76%
	DPM2	0.27	0.67	0.40	6.52%	2.62%	-3.90%
	CBE6	0.00	0.63	0.63	#Error	7.77%	#Error
	KGM1	0.65	0.55	(0.10)	11.16%	4.43%	-6.73%
	GBM1	0.99	0.49	(0.50)	18.58%	2.22%	-16.37%
	TPR3	0.30	0.30		4.18%	7.77%	3.59%
	KMD1	0.39	0.23	(0.16)	11.62%	15.33%	3.71%
	MPM1	0.86	0.22	(0.64)	3.13%	-0.35%	-3.47%
	UMP1	0.14	0.16	0.02	0.45%	6.70%	6.24%
	TPR1	0.42	0.16	(0.26)	3.20%	5.93%	2.73%
	TPR4	0.00	0.15	0.15	#Error	4.52%	#Error
	SNR1	0.11	0.13	0.03	2.64%	0.14%	-2.50%
	CBE5	0.13	0.11	(0.02)	13.66%	2.97%	-10.69%
	CBE4	1.51	0.11	(1.40)	3.71%	2.96%	-0.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	AVI1	0.15	0.11	(0.04)	5.48%	1.80%	-3.67%
	SUL1	0.48	0.01	(0.47)	0.16%	15.51%	15.35%
	ANR1	0.49	0.01	(0.48)	3.27%	8.92%	5.65%
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.17	0.00	(0.17)	3.97%	#Error	#Error
	CNR1	0.19	0.00	(0.19)	9.30%	#Error	#Error
	PDM1	0.23	0.00	(0.23)	8.04%	#Error	#Error
	PLI1	0.84	0.00	(0.84)	0.95%	#Error	#Error
	PPI1	0.50	0.00	(0.50)	2.33%	#Error	#Error
	SYM2	0.23	0.00	(0.23)	14.12%	#Error	#Error
	TPR2	0.22	0.00	(0.22)	3.21%	#Error	#Error
	Total	16.45	12.62	(3.84)	5.95%	3.91%	-2.04%
	VIJAYAWADA-01	BVR1	1.47	1.56	0.09	3.77%	2.53%
VJW5		0.00	0.94	0.94	#Error	5.97%	#Error
NPR1		0.13	0.61	0.49	14.79%	5.25%	-9.54%
VJW1		0.36	0.54	0.19	3.27%	11.38%	8.11%
MTM1		0.90	0.42	(0.47)	5.94%	3.74%	-2.20%
VJW2		0.00	0.30	0.30	#Error	0.55%	#Error
CRL1		0.30	0.28	(0.02)	5.24%	2.91%	-2.32%
DPE1		0.18	0.26	0.09	6.70%	-3.93%	-10.63%
PNR1		0.49	0.24	(0.25)	2.21%	2.13%	-0.08%
VJW4		0.56	0.23	(0.33)	6.58%	16.79%	10.20%
GVM1		0.21	0.23	0.01	4.38%	12.31%	7.93%
CKT1		0.19	0.22	0.03	13.37%	-4.68%	-18.05%
PPM1		0.68	0.20	(0.48)	2.21%	5.23%	3.03%
NZV1		0.14	0.16	0.02	9.52%	3.81%	-5.71%
GNT1		0.00	0.15	0.15	#Error	2.81%	#Error
VJW3		0.38	0.14	(0.24)	0.35%	3.82%	3.47%
JGG1		0.00	0.11	0.11	#Error	-4.18%	#Error
TNI1		0.29	0.11	(0.18)	2.48%	2.26%	-0.21%
PRL1		0.43	0.02	(0.42)	14.56%	15.97%	1.41%
RAL1		0.25	0.01	(0.23)	5.17%	17.97%	12.80%
AMP1		0.67	0.00	(0.67)	1.19%	#Error	#Error
BPP1		0.18	0.00	(0.18)	5.35%	#Error	#Error
ELU1		0.19	0.00	(0.19)	14.21%	#Error	#Error
GDV1		0.00	0.00		#Error	#Error	#Error
GNT2		0.16	0.00	(0.16)	8.16%	#Error	#Error
JPT1		0.00	0.00		#Error	#Error	#Error
KND1		0.00	0.00		#Error	#Error	#Error
NRT1		0.00	0.00		#Error	#Error	#Error
OGL1		0.00	0.00		#Error	#Error	#Error
PAP1		0.00	0.00		#Error	#Error	#Error
RMV1		0.00	0.00		#Error	#Error	#Error
TDD1		0.00	0.00		#Error	#Error	#Error
TEL1		0.45	0.00	(0.45)	5.22%	#Error	#Error
TNK1		0.00	0.00		#Error	#Error	#Error
TVU1	0.00	0.00		#Error	#Error	#Error	
VKN1	0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VUY1	0.00	0.00		#Error	#Error	#Error
	Total	8.61	6.74	(1.87)	5.15%	4.38%	-0.77%
KL-SOUTH	PAS1	0.62	1.80	1.18	2.54%	6.66%	4.12%
	KLR1	1.11	0.67	(0.44)	7.26%	4.10%	-3.17%
	TVP1	2.12	0.35	(1.78)	1.02%	6.08%	5.05%
	PNL1	0.11	0.01	(0.10)	5.14%	16.57%	11.42%
	Total	3.97	2.82	(1.14)	3.12%	6.02%	2.90%
HO01	MSWH	0.01	0.02	0.01	-0.02%	-6.61%	-6.59%
	GHUB	65.99	0.00	(65.99)	-0.99%	#Error	#Error
	Total	66.00	0.02	(65.98)	-0.99%	-6.61%	-5.62%
	Total	404.09	346.10	(57.99)	3.02%	3.17%	0.15%