



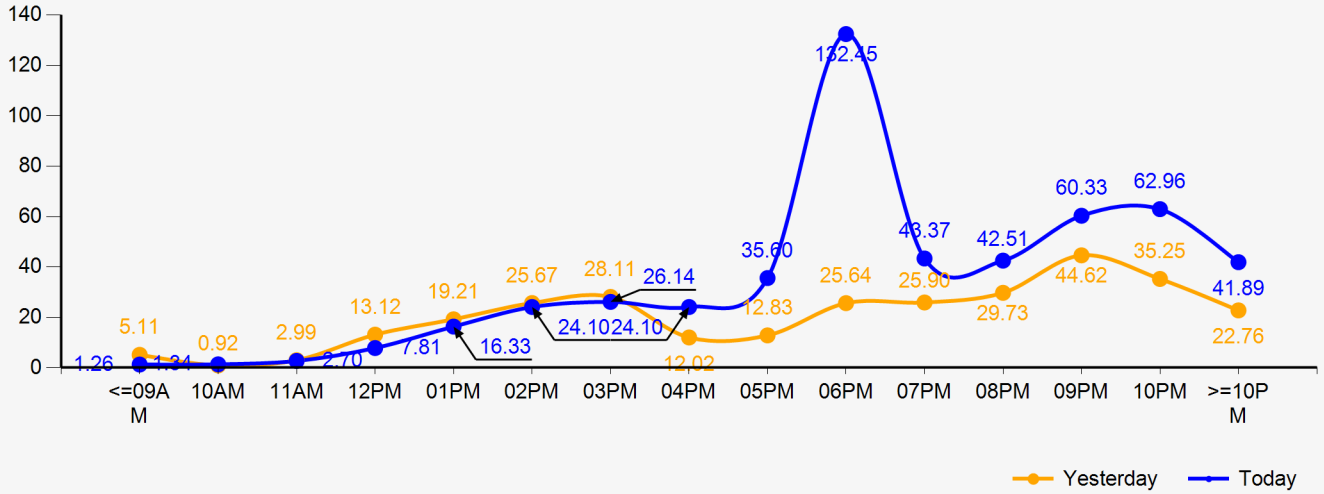
YD Sales : 303.90

YD GP%: 4.53%

TD Sales : 522.88

TD GP%: 2.74%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	0.00	102.16	102.16	#Error	-0.99%	#Error
SOUTH-01	57.01	73.18	16.17	4.01%	3.97%	-0.05%
CHENNAI-02	36.58	61.44	24.86	4.20%	1.70%	-2.49%
CHENNAI-01	35.23	46.78	11.55	4.37%	3.57%	-0.81%
SOUTH-03	27.61	36.90	9.30	5.77%	2.54%	-3.23%
NORTH ARCOT	23.62	36.77	13.15	4.16%	4.19%	0.03%
WEST-02	35.04	33.45	(1.59)	4.67%	4.60%	-0.07%
SOUTH ARCOT	17.50	31.57	14.08	4.80%	4.52%	-0.28%
TRICHY-01	23.94	31.57	7.62	6.61%	5.35%	-1.26%
WEST-01	14.72	28.15	13.43	3.33%	4.14%	0.80%
TIRUPATI-01	12.87	16.88	4.01	5.76%	5.34%	-0.42%
VIJAYAWADA-01	7.42	15.91	8.50	7.14%	2.72%	-4.41%
KL-SOUTH	5.49	5.42	(0.07)	-0.68%	0.49%	1.17%
KL-NORTH	6.88	2.68	(4.19)	0.73%	1.14%	0.41%
Total	303.90	522.88	219	4.53%	2.74%	-1.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	GHUB	0.00	102.16	102.16	#Error	-0.99%	#Error
	Total	0.00	102.16	102.16	#Error	-0.99%	#Error
SOUTH-01	TUT1	5.91	9.11	3.20	2.88%	5.64%	2.76%
	TVL1	5.91	6.28	0.37	1.55%	4.33%	2.77%
	NGR1	4.80	4.91	0.11	2.85%	4.39%	1.55%
	VNR2	6.11	3.44	(2.66)	4.45%	2.11%	-2.34%
	KVT1	5.14	3.42	(1.72)	1.36%	3.34%	1.99%
	TKS2	2.03	3.02	0.99	6.04%	6.57%	0.53%
	RND1	1.59	2.93	1.34	4.80%	3.61%	-1.19%
	TYI1	0.49	2.83	2.34	11.65%	2.41%	-9.25%
	SVK1	1.66	2.40	0.74	6.11%	2.39%	-3.72%
	KSM1	0.67	2.33	1.65	1.19%	3.79%	2.60%
	VLY1	1.98	2.19	0.21	6.84%	4.65%	-2.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	MMT1	1.97	1.97		3.61%	2.83%	-0.78%
	APK1	1.18	1.97	0.79	2.30%	1.37%	-0.93%
	SGT1	0.27	1.91	1.64	1.65%	1.79%	0.14%
	UDN1	0.25	1.89	1.65	5.86%	4.09%	-1.76%
	ERL2	0.56	1.86	1.30	4.88%	7.56%	2.68%
	TCN1	0.50	1.86	1.36	13.79%	3.74%	-10.05%
	KGL1	1.55	1.79	0.23	5.41%	3.49%	-1.91%
	COL1	1.69	1.72	0.03	0.07%	2.04%	1.97%
	VKM1	0.00	1.50	1.50	#Error	4.08%	#Error
	SNL1	1.54	1.48	(0.06)	4.03%	1.53%	-2.50%
	PKD1	1.45	1.42	(0.03)	4.48%	6.54%	2.06%
	TUT2	1.28	1.30	0.02	4.08%	6.09%	2.02%
	TKS1	0.36	1.28	0.91	10.99%	1.56%	-9.43%
	ASM1	0.13	1.22	1.10	14.94%	4.91%	-10.03%
	KYR1	0.46	0.98	0.52	11.57%	8.29%	-3.28%
	TKY1	0.56	0.96	0.40	1.05%	0.26%	-0.78%
	APK2	0.46	0.84	0.38	3.88%	1.58%	-2.30%
	VNR1	0.19	0.80	0.62	0.29%	5.98%	5.69%
	PDI1	0.53	0.78	0.24	1.69%	-0.40%	-2.08%
	SKD1	1.62	0.65	(0.97)	2.07%	1.39%	-0.68%
	ARM1	0.92	0.64	(0.28)	7.24%	0.61%	-6.63%
	SDI1	0.33	0.61	0.28	18.49%	5.96%	-12.53%
	RPM1	0.60	0.50	(0.10)	12.38%	5.92%	-6.47%
	MAR1	2.15	0.38	(1.78)	7.59%	9.71%	2.12%
	STU2	0.15	0.00	(0.15)	16.01%	#Error	#Error
	Total	57.01	73.18	16.17	4.01%	3.97%	-0.05%
CHENNAI-02	CH33	3.35	7.44	4.10	3.19%	2.24%	-0.95%
	CH21	2.68	6.96	4.28	1.14%	2.36%	1.22%
	CH15	2.90	5.14	2.24	4.61%	-17.42%	-22.03%
	MJR1	1.22	3.92	2.70	7.76%	3.00%	-4.76%
	CH17	2.11	3.89	1.78	3.46%	4.14%	0.68%
	CH03	2.55	3.73	1.18	2.47%	3.61%	1.14%
	CH12	2.26	3.44	1.18	4.83%	0.35%	-4.48%
	MC05	0.23	3.09	2.86	7.83%	3.39%	-4.44%
	CH20	1.84	2.64	0.80	3.39%	2.27%	-1.12%
	CH43	0.26	2.43	2.17	5.02%	2.75%	-2.27%
	CH18	1.51	2.17	0.65	1.95%	6.26%	4.30%
	CH34	0.90	1.85	0.95	10.84%	3.37%	-7.47%
	MC06	0.58	1.69	1.12	2.39%	3.77%	1.38%
	CH50	1.52	1.55	0.03	2.98%	5.35%	2.37%
	UKI1	1.88	1.37	(0.51)	5.92%	5.63%	-0.29%
	CH41	0.56	1.21	0.65	15.13%	7.45%	-7.68%
	CH24	0.34	1.11	0.77	7.10%	1.37%	-5.73%
	GPD1	1.47	1.07	(0.39)	9.77%	9.84%	0.07%
	CH06	0.00	0.99	0.99	#Error	1.93%	#Error
	CH23	0.14	0.98	0.84	4.79%	1.83%	-2.96%
	PON1	1.04	0.97	(0.07)	5.65%	4.91%	-0.74%
	CH36	0.85	0.79	(0.06)	4.64%	5.36%	0.72%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH44	0.90	0.76	(0.14)	4.47%	4.70%	0.23%
	CH51	1.80	0.70	(1.10)	3.74%	4.36%	0.62%
	CH46	1.24	0.61	(0.63)	1.85%	7.99%	6.14%
	CH27	1.51	0.48	(1.03)	1.52%	11.38%	9.86%
	CH31	0.85	0.24	(0.60)	2.21%	5.35%	3.14%
	CH32	0.10	0.21	0.11	4.52%	5.75%	1.23%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	36.58	61.44	24.86	4.20%	1.70%	-2.49%
CHENNAI-01	CH47	6.56	7.72	1.15	-1.60%	1.21%	2.81%
	CH30	1.47	4.23	2.75	0.86%	-0.79%	-1.66%
	CH14	2.59	3.91	1.33	2.55%	4.59%	2.04%
	CH19	0.19	3.72	3.53	2.33%	5.76%	3.43%
	GUD1	1.25	2.57	1.32	9.18%	6.66%	-2.52%
	CH40	1.93	2.45	0.52	3.75%	-0.57%	-4.32%
	CH08	1.03	1.73	0.69	9.31%	10.82%	1.52%
	AVD1	0.00	1.70	1.70	#Error	1.35%	#Error
	CH07	0.14	1.67	1.53	18.62%	3.53%	-15.09%
	CH25	0.40	1.67	1.27	8.70%	4.56%	-4.15%
	CH28	1.04	1.51	0.47	1.71%	-0.05%	-1.76%
	CH16	1.49	1.43	(0.05)	1.26%	3.39%	2.14%
	TKM1	2.30	1.32	(0.98)	2.56%	6.25%	3.69%
	CH37	0.84	1.28	0.44	4.78%	7.43%	2.65%
	CH49	1.39	1.17	(0.22)	10.81%	5.56%	-5.25%
	CH48	0.87	1.05	0.17	13.23%	3.40%	-9.83%
	KNR1	0.15	1.03	0.89	17.68%	5.48%	-12.21%
	CH35	0.16	0.98	0.82	13.94%	10.71%	-3.23%
	CGL1	0.95	0.73	(0.21)	2.72%	1.56%	-1.17%
	GUD2	0.32	0.73	0.40	4.64%	3.82%	-0.82%
	CH05	1.86	0.62	(1.25)	2.98%	7.38%	4.41%
	CH38	0.89	0.59	(0.31)	9.06%	3.87%	-5.18%
	CH39	0.82	0.59	(0.23)	3.10%	2.27%	-0.82%
	CH45	1.12	0.51	(0.61)	4.82%	6.34%	1.51%
	MC10	0.10	0.46	0.36	6.49%	4.91%	-1.59%
	CH42	2.86	0.42	(2.43)	8.13%	1.48%	-6.64%
	MRM1	0.96	0.39	(0.57)	11.10%	10.77%	-0.32%
	CH22	0.58	0.16	(0.43)	3.57%	-1.19%	-4.76%
	CH26	0.00	0.16	0.16	#Error	4.18%	#Error
	MC09	0.45	0.16	(0.29)	19.40%	-1.19%	-20.59%
	SKL1	0.19	0.16	(0.03)	4.20%	-1.19%	-5.38%
	CH29	0.32	0.00	(0.32)	15.69%	#Error	#Error
Total	35.23	46.78	11.55	4.37%	3.57%	-0.81%	
SOUTH-03	MDU1	1.00	7.54	6.54	0.18%	-0.76%	-0.93%
	DKI1	0.19	2.82	2.64	1.79%	3.74%	1.95%
	KPT1	1.09	1.59	0.50	13.82%	4.40%	-9.42%
	TDI1	1.47	1.55	0.08	1.19%	0.20%	-0.98%
	ADP1	0.96	1.50	0.54	5.83%	4.27%	-1.55%
	ATG1	0.43	1.38	0.95	4.62%	5.31%	0.68%
	MDU3	1.13	1.33	0.20	0.28%	0.14%	-0.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TEN1	0.88	1.16	0.28	12.32%	-4.68%	-17.00%
	USL1	0.41	1.00	0.59	7.85%	6.20%	-1.65%
	TMM1	0.79	0.91	0.12	10.35%	11.03%	0.68%
	TEN2	0.33	0.89	0.56	15.70%	0.06%	-15.64%
	PNV2	0.21	0.87	0.66	14.60%	2.07%	-12.53%
	KKD3	0.23	0.84	0.61	15.63%	1.77%	-13.86%
	DGL2	0.38	0.83	0.45	7.13%	4.79%	-2.34%
	BNR1	0.67	0.81	0.14	6.42%	6.92%	0.50%
	BTU1	0.61	0.80	0.20	5.83%	-2.70%	-8.52%
	MDU7	2.43	0.78	(1.65)	4.43%	1.09%	-3.34%
	KYK1	0.00	0.77	0.77	#Error	0.08%	#Error
	NKI1	0.00	0.74	0.74	#Error	7.60%	#Error
	MDU5	0.37	0.72	0.35	0.12%	8.30%	8.18%
	DGL1	1.59	0.70	(0.89)	0.12%	-0.95%	-1.08%
	CBM1	0.86	0.69	(0.17)	7.17%	2.58%	-4.59%
	PVI1	0.55	0.67	0.13	11.17%	6.66%	-4.52%
	MDU2	0.01	0.65	0.64	10.85%	4.08%	-6.77%
	MPA1	0.85	0.64	(0.21)	3.90%	0.55%	-3.36%
	NTM1	1.14	0.60	(0.53)	3.69%	6.17%	2.48%
	SVG1	2.03	0.58	(1.46)	4.97%	4.46%	-0.51%
	MDU4	1.16	0.49	(0.67)	1.62%	6.98%	5.36%
	MDU6	1.26	0.49	(0.77)	3.77%	6.12%	2.35%
	MNM1	0.36	0.48	0.11	8.23%	8.21%	-0.01%
	SGP1	2.02	0.41	(1.62)	9.07%	3.60%	-5.47%
	ODM1	0.70	0.37	(0.33)	11.92%	8.27%	-3.65%
	CMR1	0.59	0.34	(0.25)	10.65%	5.65%	-5.00%
	MLR1	0.51	0.33	(0.18)	2.56%	8.46%	5.90%
	PNI1	0.32	0.31	(0.01)	14.68%	-1.08%	-15.76%
	PKM1	0.08	0.16	0.08	-1.99%	-1.19%	0.81%
	TPT1	0.00	0.16	0.16	#Error	-1.19%	#Error
	KRR1	0.00	0.00		#Error	#Error	#Error
	Total		27.61	36.90	9.30	5.77%	2.54%
NORTH ARCOT	SBR1	0.21	3.07	2.86	4.26%	5.66%	1.39%
	VSI1	0.80	3.05	2.26	3.27%	4.35%	1.08%
	WJD1	0.58	2.73	2.15	4.16%	7.57%	3.40%
	VEL2	2.33	2.32	(0.01)	4.09%	6.48%	2.38%
	TRL1	0.76	2.29	1.53	2.02%	3.53%	1.51%
	CGM1	1.25	2.13	0.88	4.31%	2.36%	-1.96%
	TRR1	0.99	2.10	1.11	7.31%	4.86%	-2.45%
	ANI1	1.04	1.88	0.84	1.16%	2.88%	1.72%
	KPM2	2.72	1.77	(0.95)	2.14%	4.97%	2.82%
	CYR1	0.63	1.76	1.13	12.01%	0.58%	-11.43%
	VNB1	2.28	1.53	(0.75)	5.08%	5.46%	0.38%
	PTU1	0.49	1.49	1.00	6.05%	0.01%	-6.04%
	WJP1	0.41	1.40	0.99	10.49%	1.86%	-8.63%
	AKM1	1.20	1.26	0.05	2.68%	3.58%	0.90%
	VEL1	1.45	1.23	(0.23)	1.55%	1.91%	0.36%
	UGI1	0.95	1.07	0.12	4.92%	3.52%	-1.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	ABR1	0.72	1.04	0.32	2.15%	6.26%	4.12%
	KPM1	0.73	0.90	0.17	7.19%	6.93%	-0.26%
	BGR1	0.71	0.83	0.11	6.67%	2.74%	-3.93%
	PLR1	0.70	0.69	(0.01)	6.64%	2.25%	-4.39%
	TRT1	0.48	0.60	0.12	11.21%	5.82%	-5.39%
	CPT1	0.53	0.50	(0.03)	4.52%	1.69%	-2.83%
	SLG1	1.11	0.39	(0.71)	-0.35%	6.46%	6.81%
	ARC2	0.32	0.39	0.07	-5.41%	3.11%	8.52%
	GDM1	0.22	0.33	0.11	14.61%	8.67%	-5.94%
	Total	23.62	36.77	13.15	4.16%	4.19%	0.03%
WEST-02	MTR1	0.00	3.89	3.89	#Error	2.75%	#Error
	TRM1	1.91	2.88	0.97	13.20%	10.82%	-2.38%
	SLM1	4.16	2.72	(1.44)	0.85%	4.27%	3.42%
	SLM3	0.61	2.46	1.85	7.74%	4.66%	-3.08%
	KRI1	1.18	2.21	1.02	3.64%	3.83%	0.19%
	BMD1	0.34	1.82	1.49	7.16%	3.49%	-3.66%
	NKL2	1.20	1.78	0.58	7.84%	6.69%	-1.14%
	SGI1	0.55	1.77	1.22	8.74%	3.24%	-5.50%
	HSR2	0.93	1.33	0.40	-0.01%	-4.49%	-4.48%
	VPD1	2.34	1.30	(1.04)	3.68%	5.47%	1.79%
	HSR1	1.06	1.26	0.20	0.10%	7.51%	7.40%
	ATU1	1.45	1.19	(0.26)	5.10%	4.59%	-0.52%
	APN1	1.63	0.95	(0.68)	4.88%	6.21%	1.33%
	MCR1	3.26	0.89	(2.37)	2.84%	0.25%	-2.58%
	PMP1	0.67	0.89	0.22	8.72%	7.42%	-1.30%
	TCG1	1.27	0.83	(0.43)	4.01%	4.56%	0.55%
	CMI1	0.63	0.73	0.10	10.35%	4.31%	-6.04%
	ERD2	0.36	0.71	0.35	16.13%	7.84%	-8.28%
	PLC1	0.50	0.57	0.07	7.09%	2.33%	-4.77%
	SLM2	2.15	0.50	(1.65)	6.18%	3.91%	-2.27%
	EPI1	1.54	0.49	(1.05)	5.03%	10.73%	5.70%
	OML1	0.62	0.45	(0.17)	11.22%	9.71%	-1.51%
	ERD1	0.30	0.38	0.08	11.38%	2.18%	-9.20%
	EDP1	0.00	0.33	0.33	#Error	3.91%	#Error
	HRR1	0.33	0.27	(0.07)	5.97%	7.63%	1.66%
	KVP1	0.19	0.24	0.05	14.72%	-0.03%	-14.75%
	DPR1	0.89	0.16	(0.73)	2.58%	-1.19%	-3.76%
	DPR2	0.68	0.16	(0.53)	2.31%	-1.19%	-3.50%
	RSP1	0.68	0.16	(0.52)	2.21%	-1.19%	-3.39%
	KAM1	2.30	0.13	(2.16)	1.64%	-10.28%	-11.92%
	KMM1	0.01	0.00	(0.01)	15.22%	#Error	#Error
PDR1	0.21	0.00	(0.21)	4.41%	#Error	#Error	
SGG1	1.00	0.00	(1.00)	2.35%	#Error	#Error	
VKL1	0.10	0.00	(0.10)	5.48%	#Error	#Error	
Total	35.04	33.45	(1.59)	4.67%	4.60%	-0.07%	
SOUTH ARCOT	CUD1	1.16	5.00	3.84	4.67%	2.04%	-2.63%
	TRK1	0.68	4.03	3.36	4.10%	0.75%	-3.35%
	SJI2	1.18	2.77	1.59	11.21%	8.37%	-2.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH ARCOT	PRT1	1.09	2.52	1.44	11.93%	3.82%	-8.10%	
	CDM1	0.99	2.37	1.38	5.92%	9.42%	3.51%	
	ULP1	1.95	2.00	0.05	5.43%	9.92%	4.49%	
	KKI2	0.30	1.99	1.69	7.67%	3.46%	-4.21%	
	POY2	0.78	1.81	1.02	-2.10%	-0.88%	1.22%	
	KLM1	1.40	1.46	0.07	6.32%	11.76%	5.44%	
	VCM1	0.50	1.07	0.57	0.88%	2.32%	1.44%	
	KML1	0.11	1.06	0.95	9.00%	6.27%	-2.73%	
	TVM2	1.39	1.05	(0.34)	1.84%	9.74%	7.91%	
	MKM1	0.87	0.91	0.04	-0.33%	1.91%	2.24%	
	POY1	0.29	0.89	0.59	13.54%	2.69%	-10.84%	
	TVM1	0.00	0.81	0.81	#Error	-0.07%	#Error	
	TDM1	1.24	0.63	(0.61)	1.75%	5.01%	3.26%	
	VPM2	1.42	0.54	(0.88)	2.52%	0.10%	-2.42%	
	NVL2	1.06	0.31	(0.75)	4.22%	1.79%	-2.43%	
	VPM1	0.48	0.18	(0.31)	7.00%	12.65%	5.65%	
	STP1	0.60	0.17	(0.43)	3.88%	14.89%	11.00%	
	Total	17.50	31.57	14.08	4.80%	4.52%	-0.28%	
	TRICHY-01	TRY1	2.18	3.04	0.86	7.20%	5.39%	-1.81%
		TRY4	0.61	2.93	2.33	9.25%	3.42%	-5.83%
TVR2		0.99	2.19	1.20	2.56%	4.30%	1.73%	
NMM1		0.19	2.02	1.84	18.67%	8.54%	-10.13%	
PBR2		1.17	1.72	0.54	2.21%	4.06%	1.85%	
TNJ1		1.83	1.71	(0.11)	4.66%	6.32%	1.65%	
MVM1		0.22	1.64	1.42	4.50%	6.27%	1.77%	
TYR1		1.86	1.64	(0.22)	10.23%	2.43%	-7.80%	
TTP1		2.17	1.57	(0.60)	4.57%	4.98%	0.41%	
NGT1		1.95	1.47	(0.48)	1.53%	4.91%	3.38%	
NCK1		0.77	1.25	0.48	6.16%	2.89%	-3.27%	
TRY3		0.70	1.22	0.52	12.68%	9.03%	-3.66%	
KRN1		0.21	1.20	1.00	14.19%	5.87%	-8.32%	
ORU1		1.40	0.91	(0.49)	13.21%	6.65%	-6.56%	
KUM1		0.37	0.89	0.52	14.92%	6.70%	-8.22%	
PTK1		1.00	0.81	(0.19)	6.03%	2.43%	-3.59%	
PBR1		0.29	0.75	0.47	11.38%	5.59%	-5.79%	
JKM1		0.61	0.69	0.08	14.99%	8.31%	-6.68%	
TNJ2		1.17	0.62	(0.56)	6.34%	9.70%	3.36%	
KIK1		0.00	0.59	0.59	#Error	4.37%	#Error	
AYR1		1.51	0.59	(0.92)	8.16%	7.85%	-0.31%	
MDI1		0.14	0.57	0.43	3.81%	5.81%	2.00%	
MSI1		1.47	0.40	(1.07)	2.21%	2.71%	0.50%	
TRY2		0.16	0.38	0.22	2.49%	8.32%	5.83%	
TVR1		0.83	0.31	(0.52)	1.80%	4.87%	3.07%	
APM1		0.00	0.29	0.29	#Error	3.36%	#Error	
PDK1		0.16	0.16		15.18%	-1.19%	-16.37%	
Total		23.94	31.57	7.62	6.61%	5.35%	-1.26%	
WEST-01		CBE2	4.51	4.91	0.40	1.92%	2.04%	0.12%
		UAM1	0.02	4.81	4.79	12.49%	6.29%	-6.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KMR1	0.23	2.87	2.64	1.79%	4.55%	2.76%
	TPR3	0.17	2.50	2.32	15.81%	0.78%	-15.02%
	CNR1	0.40	2.31	1.91	2.42%	2.83%	0.41%
	GDR1	0.89	2.04	1.15	-9.19%	2.82%	12.02%
	KGM1	0.00	1.04	1.04	#Error	10.33%	#Error
	SYM2	0.21	1.01	0.80	5.00%	2.00%	-3.00%
	KGI1	1.59	0.89	(0.70)	4.53%	5.20%	0.67%
	GBM1	0.01	0.88	0.87	5.99%	6.48%	0.48%
	KMD1	0.85	0.84	(0.01)	0.37%	10.21%	9.85%
	CBE4	0.37	0.79	0.42	0.12%	4.08%	3.95%
	TPR1	0.41	0.62	0.21	9.07%	8.89%	-0.18%
	DPM2	0.10	0.55	0.45	5.48%	-2.17%	-7.65%
	ANR1	0.12	0.53	0.40	8.65%	5.10%	-3.55%
	PPI1	0.55	0.49	(0.06)	20.70%	2.41%	-18.29%
	TPR2	0.00	0.34	0.34	#Error	10.69%	#Error
	SNR1	0.08	0.21	0.12	5.12%	4.99%	-0.13%
	CBE6	0.00	0.16	0.16	#Error	-1.19%	#Error
	TPR4	0.00	0.16	0.16	#Error	-1.19%	#Error
	MPM1	2.27	0.12	(2.15)	3.42%	8.65%	5.23%
	PDM1	0.00	0.10	0.10	#Error	4.71%	#Error
	AVI1	0.70	0.00	(0.70)	6.11%	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE5	0.80	0.00	(0.80)	4.25%	#Error	#Error
	PLI1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.42	0.00	(0.42)	7.28%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	14.72	28.15	13.43	3.33%	4.14%	0.80%
TIRUPATI-01	TPY2	0.00	1.91	1.91	#Error	-0.21%	#Error
	ATP1	1.02	1.63	0.61	0.93%	8.65%	7.72%
	GTL1	1.19	1.23	0.04	5.59%	7.34%	1.75%
	SPE1	1.12	1.05	(0.06)	4.23%	11.30%	7.07%
	CTO1	0.32	1.03	0.71	7.08%	11.78%	4.70%
	NYP1	0.37	0.98	0.61	0.12%	2.26%	2.14%
	BVL1	0.39	0.90	0.51	15.07%	4.56%	-10.51%
	NDL1	0.78	0.88	0.10	10.17%	-2.90%	-13.08%
	VKI1	0.33	0.74	0.42	14.63%	6.29%	-8.35%
	TPI1	0.01	0.68	0.67	26.22%	1.29%	-24.92%
	KNL2	0.81	0.63	(0.18)	7.76%	0.67%	-7.09%
	ADI1	0.77	0.53	(0.24)	8.38%	10.48%	2.10%
	KNL1	0.75	0.52	(0.23)	1.88%	1.48%	-0.40%
	PGR1	0.85	0.52	(0.33)	5.41%	7.73%	2.32%
	RCY1	0.32	0.50	0.18	17.16%	10.95%	-6.21%
	KAR1	0.20	0.48	0.28	4.15%	9.12%	4.97%
	KOU1	0.38	0.47	0.09	8.53%	7.63%	-0.89%
	PUT1	0.90	0.33	(0.57)	2.65%	4.33%	1.68%
	NLR1	0.11	0.33	0.22	0.96%	3.49%	2.53%
	DHN1	0.21	0.29	0.07	14.91%	6.32%	-8.59%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY1	0.00	0.29	0.29	#Error	-8.89%	#Error
	PDT1	0.46	0.28	(0.18)	2.49%	2.85%	0.36%
	MPL1	0.28	0.17	(0.11)	2.18%	15.26%	13.08%
	PIL1	0.13	0.17	0.04	14.94%	13.70%	-1.24%
	PMR1	0.93	0.13	(0.80)	2.44%	5.48%	3.04%
	RJP1	0.10	0.12	0.02	6.05%	10.26%	4.21%
	KHT1	0.14	0.07	(0.07)	1.22%	1.21%	-0.01%
	KVL1	0.00	0.01	0.01	#Error	14.41%	#Error
	KDA1	0.00	0.00		#Error	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	Total	12.87	16.88	4.01	5.76%	5.34%	-0.42%
VIJAYAWADA-01	VJW5	0.15	2.43	2.28	13.13%	0.83%	-12.31%
	VJW1	0.00	1.82	1.82	#Error	0.68%	#Error
	MTM1	1.15	0.90	(0.25)	1.55%	1.69%	0.14%
	TNI1	0.00	0.86	0.86	#Error	-1.32%	#Error
	DPE1	0.28	0.84	0.56	11.90%	4.58%	-7.32%
	VJW3	0.13	0.74	0.60	-10.28%	-0.02%	10.26%
	VJW4	0.28	0.71	0.42	11.00%	-5.92%	-16.92%
	ELU1	0.21	0.68	0.47	15.01%	2.21%	-12.80%
	OGL1	0.22	0.68	0.46	19.00%	2.21%	-16.79%
	BVR1	0.83	0.68	(0.15)	15.60%	6.59%	-9.01%
	RMV1	0.11	0.50	0.39	2.30%	2.28%	-0.02%
	VJW2	0.00	0.49	0.49	#Error	14.17%	#Error
	TNK1	0.00	0.49	0.49	#Error	3.48%	#Error
	KND1	0.27	0.46	0.19	0.12%	1.16%	1.04%
	VUY1	0.00	0.45	0.45	#Error	-5.29%	#Error
	CRL1	0.00	0.43	0.43	#Error	22.62%	#Error
	PPM1	0.00	0.33	0.33	#Error	8.46%	#Error
	PRL1	0.37	0.33	(0.04)	7.22%	3.49%	-3.73%
	AMP1	0.68	0.23	(0.45)	2.21%	10.50%	8.29%
	NRT1	0.00	0.22	0.22	#Error	2.91%	#Error
	CKT1	0.00	0.22	0.22	#Error	3.83%	#Error
	PNR1	0.56	0.21	(0.35)	3.11%	14.91%	11.80%
	GVM1	0.24	0.18	(0.06)	4.91%	16.62%	11.70%
	JGG1	0.22	0.16	(0.07)	4.91%	-1.19%	-6.10%
	RAL1	0.00	0.16	0.16	#Error	-1.19%	#Error
	TEL1	0.17	0.16	(0.02)	15.27%	-1.19%	-16.45%
	TVU1	0.00	0.16	0.16	#Error	-1.19%	#Error
	BPP1	0.00	0.16	0.16	#Error	14.92%	#Error
	VKN1	0.00	0.14	0.14	#Error	-9.59%	#Error
	JPT1	0.00	0.10	0.10	#Error	4.85%	#Error
	GDV1	0.23	0.00	(0.23)	3.44%	#Error	#Error
	GNT1	0.00	0.00		#Error	#Error	#Error
	GNT2	0.37	0.00	(0.37)	15.60%	#Error	#Error
	NPR1	0.55	0.00	(0.55)	9.31%	#Error	#Error
PAP1	0.08	0.00	(0.08)	2.18%	#Error	#Error	
TDD1	0.28	0.00	(0.28)	2.24%	#Error	#Error	
Total	7.42	15.91	8.50	7.14%	2.72%	-4.41%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	TVP1	1.84	2.83	0.98	-3.65%	-1.07%	2.59%
	PAS1	2.26	1.36	(0.90)	1.09%	2.69%	1.60%
	PNL1	0.34	1.00	0.65	-1.96%	0.74%	2.69%
	KLR1	1.04	0.24	(0.80)	1.18%	5.45%	4.27%
	Total	5.49	5.42	(0.07)	-0.68%	0.49%	1.17%
KL-NORTH	KZD1	6.88	2.68	(4.19)	0.73%	1.14%	0.41%
	Total	6.88	2.68	(4.19)	0.73%	1.14%	0.41%
	Total	303.90	522.88	218.98	4.53%	2.74%	-1.80%