



Mobile - Daily Sales Performance As on 07-12-2025 11:30:35 PM

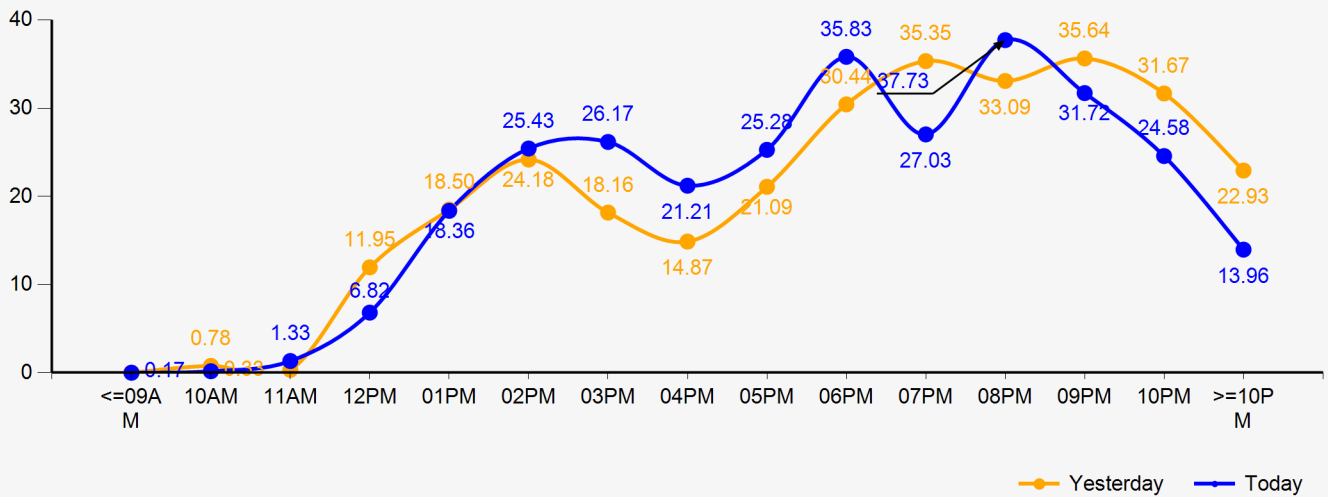
YD Sales : 298.99

YD GP%: 0.40%

TD Sales : 295.62

TD GP%: 2.06%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	53.84	54.36	0.52	-3.18%	2.41%	5.59%
CHENNAI-01	36.30	38.18	1.88	-1.86%	2.52%	4.38%
SOUTH-01	38.71	36.84	(1.86)	2.07%	1.86%	-0.20%
NORTH ARCOT	21.86	31.88	10.02	2.38%	1.87%	-0.51%
TRICHY-01	22.37	25.12	2.74	2.78%	2.27%	-0.51%
WEST-02	23.75	23.92	0.17	0.62%	1.32%	0.70%
SOUTH-03	31.17	22.11	(9.06)	1.52%	2.29%	0.76%
WEST-01	15.52	17.49	1.97	1.28%	2.84%	1.56%
SOUTH ARCOT	23.66	16.61	(7.05)	2.42%	1.49%	-0.93%
VIJAYAWADA-01	10.15	13.61	3.46	-0.33%	2.09%	2.42%
TIRUPATI-01	11.61	12.99	1.37	2.61%	0.59%	-2.02%
KL-SOUTH	3.45	2.51	(0.94)	1.71%	1.76%	0.05%
HO01	6.60	0.00	(6.60)	-0.99%	#Error	#Error
Total	298.99	295.62	(3)	0.40%	2.06%	1.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH33	3.12	5.57	2.44	2.79%	1.20%	-1.59%
	CH15	5.53	4.41	(1.13)	3.36%	2.31%	-1.05%
	CH03	5.07	3.91	(1.16)	2.84%	1.30%	-1.55%
	CH46	2.25	3.40	1.14	2.45%	1.91%	-0.54%
	CH21	8.28	3.24	(5.04)	-36.16%	1.42%	37.58%
	CH34	1.31	2.74	1.43	2.95%	2.85%	-0.10%
	CH12	4.07	2.55	(1.52)	4.18%	5.40%	1.22%
	GPD1	1.79	2.53	0.74	1.79%	4.30%	2.51%
	CH18	0.72	2.51	1.79	6.97%	3.10%	-3.87%
	UKI1	0.96	2.45	1.49	1.67%	-0.44%	-2.11%
	CH17	2.14	2.42	0.28	2.84%	2.86%	0.02%
	CH31	1.13	2.30	1.17	0.76%	2.08%	1.32%
	CH20	1.52	2.26	0.73	3.23%	4.62%	1.39%
	CH24	1.33	2.06	0.73	1.09%	3.14%	2.05%
	MJR1	2.87	1.90	(0.97)	2.59%	3.83%	1.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH44	0.75	1.76	1.02	1.60%	1.95%	0.35%
	MC06	0.67	1.62	0.95	-1.21%	1.52%	2.72%
	PON1	1.05	1.42	0.36	4.15%	1.57%	-2.58%
	CH41	1.36	1.29	(0.08)	2.21%	1.04%	-1.17%
	CH36	0.90	0.98	0.09	3.06%	5.57%	2.51%
	CH09	1.11	0.88	(0.22)	3.86%	3.07%	-0.79%
	CH06	0.93	0.86	(0.06)	2.75%	4.88%	2.13%
	CH23	0.52	0.54	0.02	3.93%	4.31%	0.39%
	MC05	0.78	0.45	(0.33)	5.19%	-6.31%	-11.50%
	CH43	2.24	0.29	(1.96)	2.27%	4.00%	1.73%
	CH32	0.74	0.01	(0.73)	2.32%	28.45%	26.13%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.68	0.00	(0.68)	-1.63%	#Error	#Error
	Total	53.84	54.36	0.52	-3.18%	2.41%	5.59%
CHENNAI-01							
	CH08	0.43	3.94	3.50	6.71%	3.08%	-3.63%
	CH16	2.11	3.15	1.03	2.32%	0.85%	-1.47%
	CH35	0.98	2.15	1.17	3.23%	-2.20%	-5.43%
	CH14	2.21	2.14	(0.07)	-3.89%	2.94%	6.83%
	CH45	2.05	1.81	(0.24)	3.37%	4.07%	0.71%
	CH30	0.97	1.73	0.76	0.07%	0.24%	0.16%
	CH19	0.92	1.72	0.79	1.72%	3.19%	1.47%
	AVD1	2.34	1.69	(0.65)	-0.78%	2.62%	3.40%
	CH48	1.12	1.65	0.53	4.26%	2.85%	-1.41%
	MC10	0.32	1.63	1.31	5.51%	1.18%	-4.33%
	MRM1	1.75	1.56	(0.19)	4.38%	1.47%	-2.91%
	CH05	2.15	1.42	(0.73)	2.47%	4.56%	2.09%
	CGL1	1.10	1.31	0.20	2.38%	3.00%	0.61%
	CH38	0.17	1.26	1.09	4.51%	4.87%	0.36%
	CH11	1.36	1.20	(0.16)	2.37%	2.80%	0.43%
	CH37	0.68	1.14	0.46	6.73%	2.40%	-4.32%
	CH22	0.90	1.13	0.24	4.15%	2.44%	-1.71%
	CH40	5.71	1.11	(4.59)	-24.77%	3.22%	28.00%
	MC09	0.54	1.08	0.54	5.74%	4.82%	-0.92%
	CH28	0.85	0.98	0.13	4.86%	6.00%	1.14%
	CH42	0.63	0.83	0.20	5.11%	2.48%	-2.63%
	GUD2	0.96	0.76	(0.20)	4.57%	2.31%	-2.26%
	SKL1	0.25	0.47	0.22	7.67%	0.95%	-6.72%
	KNR1	0.37	0.46	0.09	11.41%	3.77%	-7.64%
	CH07	3.38	0.42	(2.96)	2.10%	2.54%	0.44%
	TKM1	0.16	0.41	0.24	6.61%	6.11%	-0.50%
	CH39	0.14	0.29	0.15	3.72%	6.09%	2.37%
	CH26	0.00	0.26	0.26	#Error	1.69%	#Error
	GUD1	0.66	0.25	(0.41)	0.74%	-0.52%	-1.26%
	CH29	1.09	0.23	(0.86)	0.18%	7.40%	7.22%
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	36.30	38.18	1.88	-1.86%	2.52%	4.38%
SOUTH-01							
	TUT1	4.55	5.43	0.89	1.26%	1.35%	0.09%
	TVL1	3.45	4.85	1.40	1.58%	0.95%	-0.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT2	1.69	3.35	1.66	2.03%	1.22%	-0.81%
	NGR1	1.45	2.90	1.45	2.48%	1.89%	-0.59%
	SKD1	1.60	1.83	0.23	2.16%	2.46%	0.29%
	SGT1	0.87	1.50	0.63	-1.59%	2.84%	4.42%
	KGL1	0.14	1.28	1.14	3.72%	1.30%	-2.42%
	KVT1	1.06	1.26	0.21	4.19%	1.52%	-2.67%
	VNR2	1.89	1.14	(0.75)	2.74%	4.48%	1.73%
	SVK1	2.52	1.11	(1.42)	1.58%	0.43%	-1.16%
	TKS2	1.86	1.04	(0.82)	2.82%	4.47%	1.65%
	TKS1	1.55	1.04	(0.51)	5.25%	2.50%	-2.75%
	ARM1	1.36	0.94	(0.42)	2.21%	1.29%	-0.92%
	VL1	1.02	0.83	(0.19)	3.68%	3.93%	0.26%
	UDN1	0.88	0.78	(0.10)	0.20%	-1.42%	-1.63%
	VNR1	1.00	0.77	(0.23)	1.02%	-1.64%	-2.66%
	KSM1	1.04	0.72	(0.32)	1.36%	1.38%	0.03%
	RND1	0.89	0.69	(0.20)	4.81%	2.03%	-2.78%
	TKY1	0.35	0.68	0.33	4.64%	4.59%	-0.05%
	APK1	0.58	0.54	(0.04)	-0.69%	0.78%	1.46%
	TCN1	0.50	0.47	(0.03)	0.85%	3.32%	2.47%
	ERL2	0.53	0.45	(0.09)	5.31%	2.19%	-3.12%
	MAR1	1.42	0.43	(0.99)	2.36%	6.26%	3.90%
	COL1	0.00	0.43	0.43	#Error	4.37%	#Error
	PKD1	0.71	0.37	(0.34)	3.63%	4.37%	0.74%
	APK2	0.61	0.36	(0.25)	3.91%	5.49%	1.58%
	TYI1	1.11	0.30	(0.80)	-0.32%	-3.23%	-2.92%
	PDI1	0.49	0.27	(0.22)	3.57%	2.72%	-0.86%
	SNL1	0.21	0.26	0.05	0.72%	6.01%	5.30%
	STU2	0.00	0.25	0.25	#Error	-4.59%	#Error
	MMT1	1.73	0.21	(1.52)	0.40%	5.84%	5.44%
	VKM1	0.84	0.19	(0.66)	3.41%	3.81%	0.40%
	ASM1	0.07	0.16	0.08	4.48%	5.88%	1.40%
	KYR1	0.25	0.02	(0.23)	-3.93%	11.49%	15.42%
	RPM1	0.21	0.00	(0.21)	-0.80%	#Error	#Error
	SDI1	0.27	0.00	(0.27)	5.42%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	38.71	36.84	(1.86)	2.07%	1.86%	-0.20%
NORTH ARCOT							
	SBR1	0.67	2.90	2.23	4.14%	3.53%	-0.60%
	KPM1	0.55	2.75	2.20	2.77%	1.73%	-1.04%
	TRL1	1.18	2.64	1.46	4.48%	1.81%	-2.67%
	WJD1	0.67	2.43	1.76	1.96%	2.53%	0.57%
	ARC2	0.33	2.39	2.05	0.79%	2.08%	1.29%
	VEL2	1.52	1.83	0.30	2.07%	-10.48%	-12.55%
	VSI1	1.00	1.74	0.75	0.84%	0.66%	-0.18%
	KPM2	3.12	1.50	(1.62)	2.42%	1.07%	-1.35%
	GDM1	0.52	1.50	0.98	2.40%	4.93%	2.53%
	AKM1	2.07	1.47	(0.59)	1.20%	1.57%	0.38%
	VNB1	1.52	1.40	(0.12)	2.77%	2.56%	-0.22%
	UGI1	0.21	1.37	1.16	5.83%	0.93%	-4.91%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRR1	1.89	1.35	(0.54)	0.78%	1.97%	1.19%
	PTU1	0.14	0.89	0.75	3.72%	3.85%	0.13%
	ANI1	0.23	0.83	0.60	3.81%	1.07%	-2.74%
	VEL1	2.19	0.64	(1.55)	2.52%	5.70%	3.18%
	CGM1	0.70	0.63	(0.07)	2.29%	3.15%	0.87%
	CPT1	0.66	0.62	(0.04)	-2.40%	2.02%	4.43%
	CYR1	0.40	0.61	0.21	4.86%	3.92%	-0.94%
	BGR1	1.00	0.59	(0.41)	4.25%	7.27%	3.02%
	SLG1	0.33	0.57	0.24	5.53%	8.48%	2.95%
	ABR1	0.21	0.53	0.32	2.67%	2.78%	0.11%
	TRT1	0.13	0.25	0.11	1.69%	5.21%	3.51%
	WJP1	0.20	0.23	0.03	2.83%	4.86%	2.03%
	PLR1	0.43	0.21	(0.22)	5.45%	5.19%	-0.26%
	Total	21.86	31.88	10.02	2.38%	1.87%	-0.51%
TRICHY-01	TRY1	2.49	3.92	1.42	2.44%	0.77%	-1.67%
	TRY4	0.98	2.24	1.27	1.78%	3.91%	2.13%
	KRN1	0.21	1.57	1.36	5.88%	3.12%	-2.75%
	TTP1	2.02	1.52	(0.51)	3.29%	4.84%	1.56%
	PBR2	2.36	1.43	(0.92)	2.45%	1.58%	-0.87%
	TNJ2	1.55	1.25	(0.30)	1.47%	5.49%	4.01%
	TYR1	1.59	1.15	(0.44)	2.91%	0.71%	-2.20%
	PTK1	0.29	0.96	0.67	4.51%	2.13%	-2.38%
	MSI1	0.60	0.96	0.36	2.12%	3.24%	1.12%
	TVR1	0.63	0.93	0.30	2.79%	1.17%	-1.62%
	NMM1	0.36	0.92	0.56	6.74%	-1.21%	-7.95%
	MDI1	0.18	0.91	0.73	3.20%	2.07%	-1.13%
	TVR2	1.37	0.91	(0.46)	1.34%	2.35%	1.02%
	TRY3	0.50	0.88	0.39	2.07%	-1.06%	-3.13%
	NGT1	1.50	0.87	(0.63)	3.59%	4.66%	1.07%
	TNJ1	0.45	0.79	0.34	5.63%	-0.68%	-6.31%
	KUM1	0.59	0.65	0.06	0.19%	4.26%	4.07%
	APM1	0.73	0.64	(0.09)	4.17%	2.09%	-2.08%
	JKM1	0.32	0.58	0.26	2.72%	4.09%	1.37%
	MVM1	0.69	0.39	(0.30)	2.76%	4.06%	1.30%
	PBR1	0.22	0.29	0.07	5.63%	-2.19%	-7.81%
	AYR1	0.58	0.28	(0.31)	3.58%	3.20%	-0.37%
	NCK1	0.13	0.25	0.12	2.69%	3.67%	0.98%
	KIK1	0.00	0.25	0.25	#Error	0.81%	#Error
	PDK1	1.00	0.24	(0.76)	0.34%	5.38%	5.04%
	ORU1	0.74	0.19	(0.56)	4.50%	-2.46%	-6.95%
	TRY2	0.28	0.15	(0.13)	8.28%	6.65%	-1.63%
	Total	22.37	25.12	2.74	2.78%	2.27%	-0.51%
WEST-02	OML1	1.44	1.87	0.44	1.10%	1.69%	0.59%
	HSR1	0.82	1.61	0.79	-4.04%	-1.00%	3.03%
	SLM1	3.23	1.56	(1.68)	-3.87%	0.27%	4.14%
	APN1	0.01	1.45	1.44	7.18%	0.41%	-6.77%
	SGI1	0.00	1.26	1.26	#Error	5.01%	#Error
	EDP1	0.43	1.26	0.83	0.09%	1.24%	1.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM2	0.12	1.22	1.10	5.02%	1.52%	-3.50%
	MTR1	1.74	1.12	(0.62)	0.94%	0.29%	-0.65%
	KRI1	0.85	1.09	0.24	2.62%	-2.24%	-4.85%
	TRM1	1.49	0.95	(0.54)	3.04%	0.81%	-2.23%
	HRR1	0.38	0.93	0.55	9.59%	-1.16%	-10.76%
	NKL2	0.87	0.85	(0.02)	0.97%	-1.46%	-2.43%
	BMD1	0.13	0.83	0.70	-2.34%	4.59%	6.94%
	DPR2	0.92	0.78	(0.14)	-1.24%	2.54%	3.78%
	VPD1	0.48	0.72	0.24	5.82%	4.88%	-0.94%
	EPI1	0.44	0.65	0.21	2.44%	2.01%	-0.42%
	CMI1	0.50	0.60	0.10	5.31%	4.88%	-0.43%
	MCR1	0.37	0.59	0.22	1.37%	0.85%	-0.52%
	ERD2	0.12	0.55	0.43	4.92%	1.09%	-3.83%
	ATU1	0.45	0.54	0.09	0.38%	-2.51%	-2.89%
	PMP1	0.94	0.51	(0.44)	1.80%	2.14%	0.34%
	PLC1	0.57	0.50	(0.07)	5.09%	3.12%	-1.97%
	DPR1	1.85	0.50	(1.35)	-2.13%	-0.21%	1.92%
	SLM3	0.44	0.46	0.02	2.37%	3.18%	0.81%
	KMM1	0.23	0.40	0.16	2.24%	2.05%	-0.19%
	KVP1	0.67	0.36	(0.31)	1.19%	2.87%	1.68%
	SGG1	0.40	0.30	(0.10)	1.65%	5.10%	3.45%
	HSR2	2.02	0.17	(1.85)	0.73%	3.87%	3.14%
	VKL1	0.46	0.16	(0.30)	-0.99%	3.72%	4.71%
	RSP1	0.10	0.14	0.04	28.52%	6.80%	-21.72%
	ERD1	0.34	0.00	(0.34)	2.63%	#Error	#Error
	PDR1	0.68	0.00	(0.68)	0.54%	#Error	#Error
	TCG1	0.24	0.00	(0.24)	1.17%	#Error	#Error
	Total	23.75	23.92	0.17	0.62%	1.32%	0.70%
SOUTH-03	MDU1	1.56	3.34	1.77	-11.91%	1.38%	13.29%
	KPT1	1.65	1.27	(0.38)	3.89%	2.48%	-1.41%
	MDU6	0.92	1.23	0.31	2.83%	3.21%	0.38%
	TDI1	0.71	1.14	0.43	1.08%	-0.46%	-1.53%
	KKD3	0.70	1.05	0.35	2.03%	0.70%	-1.34%
	NKI1	0.61	1.03	0.42	2.86%	1.37%	-1.49%
	CBM1	1.17	1.02	(0.15)	3.10%	2.93%	-0.16%
	CMR1	1.08	0.92	(0.15)	3.03%	1.03%	-2.00%
	BNR1	1.21	0.89	(0.32)	3.20%	4.89%	1.70%
	MPA1	0.85	0.86		2.29%	2.47%	0.18%
	ADP1	1.45	0.73	(0.72)	1.42%	7.50%	6.08%
	TEN1	1.10	0.67	(0.43)	1.76%	2.46%	0.70%
	DKI1	0.26	0.63	0.37	3.73%	4.87%	1.14%
	ODM1	1.12	0.60	(0.51)	1.54%	5.32%	3.79%
	MDU5	0.31	0.58	0.27	-0.35%	1.04%	1.39%
	PVI1	0.37	0.57	0.19	4.07%	0.01%	-4.06%
	MDU2	1.51	0.49	(1.02)	5.81%	1.55%	-4.25%
	DGL1	1.68	0.47	(1.21)	3.22%	3.20%	-0.02%
	MDU3	2.20	0.47	(1.73)	2.47%	4.61%	2.13%
	MDU4	0.43	0.42	(0.01)	-0.88%	6.01%	6.90%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PKM1	0.63	0.41	(0.22)	2.14%	-0.72%	-2.86%
	SVG1	0.33	0.41	0.07	1.44%	2.21%	0.77%
	NTM1	0.88	0.40	(0.48)	-0.32%	3.38%	3.70%
	TMM1	0.45	0.36	(0.09)	3.66%	1.14%	-2.52%
	ATG1	1.33	0.36	(0.98)	0.15%	1.89%	1.75%
	TEN2	0.89	0.34	(0.56)	2.65%	4.24%	1.58%
	DGL2	1.09	0.33	(0.76)	2.74%	4.09%	1.35%
	MLR1	0.12	0.33	0.21	2.24%	2.58%	0.34%
	TPT1	0.56	0.30	(0.26)	0.97%	4.91%	3.94%
	USL1	1.14	0.29	(0.85)	0.38%	-9.90%	-10.28%
	MNM1	0.00	0.12	0.12	#Error	4.59%	#Error
	PNV2	0.38	0.09	(0.30)	0.09%	-0.38%	-0.47%
	PNI1	0.56	0.01	(0.55)	0.15%	5.18%	5.03%
	BTU1	0.40	0.00	(0.40)	-0.59%	#Error	#Error
	KRR1	0.68	0.00	(0.68)	0.36%	#Error	#Error
	KYK1	0.82	0.00	(0.82)	3.63%	#Error	#Error
	SGP1	0.00	0.00		#Error	#Error	#Error
	Total	31.17	22.11	(9.06)	1.52%	2.29%	0.76%
WEST-01	TPR1	0.14	2.23	2.09	8.66%	3.26%	-5.40%
	CBE2	2.76	1.67	(1.09)	-0.66%	2.34%	3.00%
	TPR2	0.13	1.58	1.45	2.67%	2.53%	-0.14%
	AVI1	0.53	1.58	1.05	4.85%	-0.57%	-5.42%
	KG11	1.98	1.37	(0.62)	4.13%	1.40%	-2.73%
	CNR1	2.01	1.14	(0.87)	-7.19%	2.01%	9.21%
	TPR3	0.27	0.88	0.61	2.71%	6.79%	4.08%
	TPR4	0.00	0.76	0.76	#Error	5.14%	#Error
	SYM2	0.58	0.75	0.17	6.08%	2.97%	-3.11%
	GDR1	0.16	0.66	0.50	5.83%	-2.09%	-7.92%
	KGM1	0.12	0.54	0.41	3.72%	3.49%	-0.22%
	GBM1	0.98	0.51	(0.47)	4.39%	0.30%	-4.09%
	KMR1	0.21	0.47	0.27	5.79%	5.60%	-0.20%
	KMD1	1.34	0.47	(0.86)	0.80%	4.65%	3.85%
	PPI1	0.70	0.45	(0.25)	3.38%	5.08%	1.70%
	CBE3	0.11	0.36	0.25	7.04%	5.85%	-1.18%
	DPM2	0.00	0.35	0.35	#Error	4.64%	#Error
	CBE5	0.14	0.34	0.20	6.61%	0.82%	-5.79%
	CBE6	0.34	0.33	(0.01)	5.94%	5.95%	0.00%
	MPM1	0.14	0.29	0.15	4.89%	4.75%	-0.14%
	SNR1	0.47	0.23	(0.25)	0.02%	4.28%	4.26%
	UAM1	0.13	0.16	0.03	6.22%	6.21%	-0.01%
	CBE4	0.81	0.14	(0.67)	0.82%	8.66%	7.84%
	PLI1	1.36	0.13	(1.23)	1.93%	1.85%	-0.07%
	PDM1	0.00	0.11	0.11	#Error	4.96%	#Error
	ANR1	0.12	0.00	(0.12)	7.77%	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	15.52	17.49	1.97	1.28%	2.84%	1.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT							
	TRK1	0.64	1.92	1.28	3.55%	2.12%	-1.43%
	CUD1	5.18	1.67	(3.51)	2.60%	4.02%	1.42%
	SJI2	1.66	1.66	0.01	4.51%	1.13%	-3.39%
	VPM2	0.75	1.55	0.80	3.25%	-7.19%	-10.44%
	CDM1	0.69	1.35	0.66	1.74%	2.46%	0.72%
	PRT1	1.25	1.27	0.01	3.23%	4.04%	0.82%
	POY1	0.40	1.15	0.75	3.92%	-1.49%	-5.40%
	ULP1	2.51	1.13	(1.38)	2.16%	1.69%	-0.48%
	KLM1	1.15	1.07	(0.08)	2.78%	-0.34%	-3.12%
	TDM1	1.06	0.88	(0.18)	0.52%	1.30%	0.78%
	MKM1	0.22	0.71	0.49	7.03%	5.99%	-1.04%
	KKI2	1.14	0.70	(0.44)	1.25%	3.03%	1.78%
	NVL2	0.60	0.33	(0.27)	1.29%	5.75%	4.46%
	KML1	0.79	0.27	(0.52)	2.49%	6.21%	3.72%
	STP1	0.37	0.27	(0.10)	4.86%	2.87%	-1.99%
	TVM2	1.48	0.25	(1.23)	2.85%	5.62%	2.77%
	POY2	1.94	0.23	(1.72)	0.85%	3.86%	3.00%
	TVM1	0.59	0.21	(0.38)	2.47%	3.77%	1.30%
	VCM1	0.70	0.00	(0.70)	2.79%	#Error	#Error
	VPM1	0.55	0.00	(0.55)	-2.11%	#Error	#Error
	Total	23.66	16.61	(7.05)	2.42%	1.49%	-0.93%
VIJAYAWADA-01							
	BVR1	0.00	2.31	2.31	#Error	2.34%	#Error
	VUY1	0.00	1.77	1.77	#Error	0.94%	#Error
	VJW3	0.22	1.01	0.79	7.24%	3.10%	-4.15%
	ELU1	1.43	0.72	(0.71)	2.68%	1.09%	-1.59%
	MTM1	0.30	0.68	0.38	3.45%	2.30%	-1.15%
	PPM1	0.10	0.68	0.58	-14.64%	2.21%	16.85%
	PAP1	0.14	0.60	0.46	5.71%	0.04%	-5.67%
	VKN1	0.00	0.56	0.56	#Error	0.15%	#Error
	GVM1	0.58	0.54	(0.03)	-5.31%	3.62%	8.93%
	KND1	0.46	0.48	0.02	0.10%	-1.26%	-1.35%
	TEL1	0.44	0.48	0.04	3.54%	0.15%	-3.39%
	JGG1	0.00	0.45	0.45	#Error	-0.21%	#Error
	VJW2	0.56	0.35	(0.21)	0.15%	6.59%	6.44%
	VJW1	0.27	0.35	0.07	-1.46%	5.79%	7.25%
	PRL1	0.00	0.34	0.34	#Error	3.04%	#Error
	RMV1	0.26	0.33	0.07	1.69%	2.74%	1.05%
	TNI1	0.00	0.32	0.32	#Error	1.23%	#Error
	RAL1	0.14	0.32	0.18	3.72%	2.09%	-1.63%
	NRT1	0.13	0.28	0.15	3.95%	2.91%	-1.04%
	CKT1	0.00	0.19	0.19	#Error	5.79%	#Error
	CRL1	0.20	0.17	(0.03)	-15.25%	3.95%	19.20%
	BPP1	0.88	0.14	(0.75)	-7.51%	5.83%	13.34%
	DPE1	0.12	0.14	0.01	3.33%	3.72%	0.39%
	GNT2	1.09	0.14	(0.95)	-3.33%	5.83%	9.17%
	TNK1	0.14	0.14		-0.49%	3.72%	4.21%
	VJW4	0.14	0.12	(0.02)	6.61%	3.86%	-2.75%
	AMP1	0.40	0.00	(0.40)	-4.56%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	GDV1	0.21	0.00	(0.21)	3.62%	#Error	#Error
	GNT1	0.44	0.00	(0.44)	-1.76%	#Error	#Error
	JPT1	0.16	0.00	(0.16)	6.61%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	NPR1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.25	0.00	(0.25)	-2.59%	#Error	#Error
	PNR1	0.39	0.00	(0.39)	2.39%	#Error	#Error
	TDD1	0.69	0.00	(0.69)	5.46%	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW5	0.00	0.00		#Error	#Error	#Error
	Total	10.15	13.61	3.46	-0.33%	2.09%	2.42%
TIRUPATI-01							
	CTO1	3.65	3.78	0.13	2.31%	-2.10%	-4.40%
	PUT1	0.00	1.59	1.59	#Error	2.80%	#Error
	GTL1	0.34	0.79	0.44	2.53%	3.50%	0.97%
	NDL1	0.34	0.78	0.44	2.14%	4.92%	2.78%
	PMR1	0.16	0.68	0.52	2.64%	1.42%	-1.22%
	VKI1	0.10	0.68	0.58	28.52%	2.21%	-26.31%
	TPI1	0.00	0.56	0.56	#Error	0.15%	#Error
	TPY2	0.43	0.51	0.08	4.25%	5.70%	1.44%
	DHN1	0.27	0.51	0.24	4.41%	3.01%	-1.40%
	KNL1	0.26	0.48	0.21	3.72%	-0.91%	-4.63%
	ATP1	0.40	0.43	0.03	4.80%	6.72%	1.92%
	KDA1	0.27	0.33	0.06	5.88%	0.00%	-5.88%
	ADI1	0.44	0.31	(0.14)	4.42%	3.00%	-1.42%
	PGR1	0.13	0.24	0.11	2.66%	-43.53%	-46.19%
	PDT1	0.16	0.23	0.08	3.72%	2.47%	-1.25%
	NYP1	0.86	0.23	(0.63)	1.15%	5.79%	4.64%
	BVL1	0.89	0.21	(0.68)	2.74%	3.81%	1.07%
	KNL2	0.00	0.19	0.19	#Error	6.59%	#Error
	SPE1	0.00	0.15	0.15	#Error	2.71%	#Error
	RCY1	0.01	0.12	0.11	13.88%	3.72%	-10.16%
	RJP1	0.13	0.11	(0.02)	1.69%	5.15%	3.46%
	KOU1	0.77	0.07	(0.70)	-1.85%	-8.42%	-6.57%
	KHT1	0.48	0.00	(0.48)	0.12%	#Error	#Error
	KVL1	0.80	0.00	(0.80)	2.47%	#Error	#Error
	MPL1	0.39	0.00	(0.39)	3.10%	#Error	#Error
	NLR1	0.23	0.00	(0.23)	3.81%	#Error	#Error
	PIL1	0.09	0.00	(0.09)	2.11%	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	Total	11.61	12.99	1.37	2.61%	0.59%	-2.02%
KL-SOUTH							
	KLR1	1.34	1.73	0.39	0.46%	2.55%	2.09%
	TVP1	1.30	0.78	(0.52)	2.35%	0.02%	-2.34%
	PAS1	0.81	0.00	(0.81)	2.76%	#Error	#Error
	Total	3.45	2.51	(0.94)	1.71%	1.76%	0.05%
HO01							
	GHUB	6.60	0.00	(6.60)	-0.99%	#Error	#Error
	Total	6.60	0.00	(6.60)	-0.99%	#Error	#Error
	Total	298.99	295.62	(3.37)	0.40%	2.06%	1.66%