

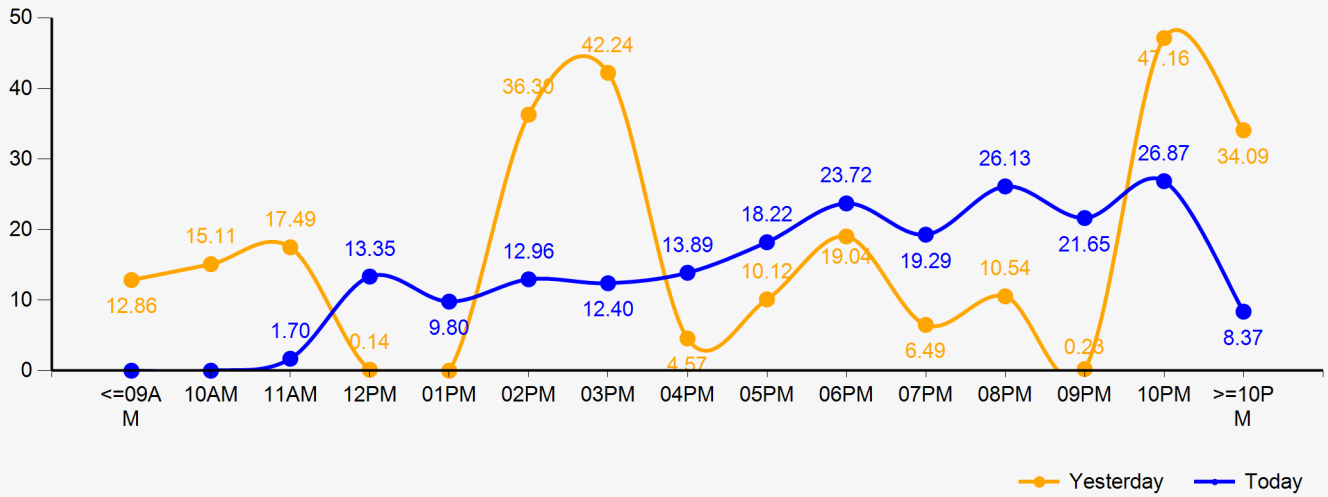
YD Sales : 256.37

YD GP%: 1.98%

TD Sales : 208.36

TD GP%: 2.18%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	28.31	28.29	(0.01)	2.50%	2.51%	0.00%
SOUTH-01	40.44	24.58	(15.86)	0.26%	2.40%	2.14%
CHENNAI-01	26.77	23.61	(3.17)	3.00%	2.92%	-0.08%
NORTH ARCOT	29.42	23.18	(6.24)	2.19%	1.98%	-0.21%
TRICHY-01	34.00	21.64	(12.36)	1.55%	2.02%	0.47%
WEST-02	23.27	20.37	(2.90)	2.33%	2.23%	-0.11%
SOUTH ARCOT	20.90	18.05	(2.85)	2.60%	2.53%	-0.07%
SOUTH-03	19.52	13.95	(5.58)	2.63%	3.00%	0.37%
WEST-01	13.07	10.97	(2.10)	1.14%	-1.58%	-2.72%
TIRUPATI-01	9.68	8.43	(1.25)	2.81%	3.07%	0.25%
VIJAYAWADA-01	8.27	6.94	(1.33)	2.17%	3.22%	1.05%
HO01	0.00	6.53	6.53	100.00%	-0.31%	-100.31%
KL-SOUTH	2.71	1.82	(0.89)	3.33%	2.29%	-1.04%
Total	256.37	208.36	(48)	1.98%	2.18%	0.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	2.03	2.78	0.75	2.01%	1.37%	-0.64%
	CH33	1.30	2.07	0.78	2.59%	6.82%	4.24%
	MJR1	2.66	1.86	(0.80)	2.75%	3.11%	0.36%
	CH20	1.38	1.78	0.40	1.87%	1.58%	-0.29%
	CH03	2.36	1.74	(0.61)	1.86%	3.51%	1.66%
	CH34	1.76	1.69	(0.08)	3.17%	4.62%	1.44%
	CH15	5.53	1.55	(3.98)	3.72%	0.81%	-2.91%
	MC05	0.13	1.53	1.40	4.91%	2.63%	-2.28%
	CH12	0.37	1.50	1.13	6.31%	1.99%	-4.32%
	GPD1	0.63	1.49	0.86	1.45%	0.34%	-1.11%
	MC06	0.26	1.26	1.00	3.27%	0.15%	-3.12%
	UKI1	1.31	1.14	(0.17)	3.12%	3.19%	0.07%
	CH17	3.37	1.00	(2.37)	0.91%	-1.36%	-2.27%
	CH24	0.21	0.97	0.76	3.72%	2.81%	-0.91%
	CH18	1.63	0.90	(0.73)	0.90%	3.19%	2.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH44	0.30	0.90	0.59	3.47%	3.90%	0.42%
	CH27	0.09	0.85	0.76	4.79%	2.51%	-2.28%
	PON1	0.69	0.84	0.15	0.79%	1.05%	0.26%
	CH09	0.54	0.68	0.14	4.16%	1.32%	-2.84%
	CH23	0.07	0.46	0.38	3.25%	3.72%	0.47%
	CH43	0.68	0.45	(0.23)	2.21%	2.02%	-0.19%
	CH36	0.00	0.33	0.33	#Error	4.62%	#Error
	CH46	0.26	0.27	0.01	5.05%	4.79%	-0.25%
	CH41	0.75	0.25	(0.50)	1.97%	2.71%	0.75%
	CH32	0.00	0.01	0.01	#Error	14.07%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	CH06	0.00	0.00		#Error	#Error	#Error
	CH31	0.01	0.00	(0.01)	10.16%	#Error	#Error
	Total	28.31	28.29	(0.01)	2.50%	2.51%	0.00%
SOUTH-01	TVL1	11.63	3.68	(7.96)	-2.07%	2.79%	4.85%
	PKD1	0.01	1.79	1.78	14.27%	-0.72%	-14.99%
	TUT1	5.81	1.68	(4.13)	0.18%	3.56%	3.38%
	MMT1	1.23	1.35	0.12	0.48%	0.89%	0.41%
	TKS1	1.06	1.29	0.23	0.09%	2.73%	2.63%
	NGR1	1.88	1.28	(0.60)	1.85%	2.94%	1.09%
	TCN1	0.15	1.20	1.05	-4.06%	2.40%	6.46%
	UDN1	0.11	1.04	0.93	1.27%	1.18%	-0.10%
	VNR2	2.14	1.03	(1.11)	4.00%	3.69%	-0.30%
	RND1	1.46	1.01	(0.45)	2.94%	2.84%	-0.10%
	TKS2	0.85	0.92	0.07	3.29%	1.55%	-1.74%
	KVT1	1.14	0.89	(0.24)	-4.37%	1.78%	6.14%
	SNL1	0.25	0.82	0.57	-1.66%	2.07%	3.73%
	TKY1	0.24	0.78	0.54	3.08%	4.18%	1.10%
	SKD1	0.44	0.72	0.28	5.93%	5.59%	-0.34%
	TUT2	0.59	0.71	0.12	2.78%	0.83%	-1.95%
	STU2	0.75	0.60	(0.15)	-1.95%	-0.07%	1.88%
	TYI1	0.68	0.46	(0.22)	1.18%	1.18%	0.00%
	PDI1	0.30	0.44	0.14	1.96%	6.47%	4.51%
	KGL1	0.56	0.37	(0.19)	0.15%	4.72%	4.58%
	ERL2	0.00	0.36	0.36	#Error	-0.83%	#Error
	APK1	0.39	0.33	(0.06)	0.04%	-1.37%	-1.41%
	APK2	0.80	0.32	(0.48)	2.64%	4.32%	1.68%
	SGT1	0.12	0.26	0.14	3.72%	3.63%	-0.09%
	SVK1	0.67	0.26	(0.41)	2.70%	1.69%	-1.01%
	SDI1	1.21	0.25	(0.95)	1.91%	2.92%	1.01%
	KSM1	0.93	0.25	(0.68)	2.26%	5.52%	3.25%
	VNR1	0.48	0.22	(0.25)	-2.65%	4.92%	7.57%
	ASM1	0.13	0.15	0.01	0.58%	5.04%	4.46%
	VLV1	2.69	0.12	(2.57)	0.73%	9.57%	8.84%
	ARM1	0.16	0.00	(0.16)	4.09%	#Error	#Error
	COL1	0.06	0.00	(0.06)	2.24%	#Error	#Error
	KYR1	0.20	0.00	(0.20)	4.38%	#Error	#Error
	MAR1	0.26	0.00	(0.26)	3.72%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RPM1	0.73	0.00	(0.73)	0.73%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	VKM1	0.34	0.00	(0.34)	4.99%	#Error	#Error
	Total	40.44	24.58	(15.86)	0.26%	2.40%	2.14%
CHENNAI-01							
	TKM1	0.56	2.11	1.55	0.15%	1.81%	1.66%
	CH08	1.90	2.00	0.10	4.10%	2.98%	-1.12%
	CH40	0.08	1.91	1.83	6.15%	3.20%	-2.95%
	CH07	2.29	1.77	(0.52)	3.07%	3.80%	0.73%
	CH05	0.90	1.71	0.81	3.56%	2.40%	-1.16%
	CH35	0.77	1.51	0.73	2.26%	1.57%	-0.69%
	CH16	1.61	1.14	(0.47)	2.22%	1.68%	-0.54%
	AVD1	0.16	1.04	0.88	4.09%	1.81%	-2.28%
	CH48	2.19	0.95	(1.23)	3.66%	5.00%	1.34%
	GUD1	0.77	0.77		3.88%	1.88%	-2.01%
	CH14	1.46	0.76	(0.70)	3.98%	5.08%	1.10%
	CH42	1.32	0.71	(0.62)	3.68%	4.02%	0.34%
	CH45	0.22	0.70	0.48	3.80%	0.84%	-2.96%
	CH22	0.86	0.68	(0.18)	5.26%	2.31%	-2.95%
	CH38	0.00	0.68	0.68	#Error	4.98%	#Error
	CH28	1.19	0.63	(0.56)	5.29%	1.31%	-3.98%
	MC10	0.48	0.61	0.13	3.00%	3.13%	0.13%
	KNR1	0.85	0.58	(0.27)	1.70%	3.37%	1.67%
	GUD2	1.13	0.54	(0.59)	2.22%	2.14%	-0.08%
	SKL1	0.67	0.54	(0.13)	0.20%	4.53%	4.32%
	MRM1	1.55	0.50	(1.05)	2.47%	3.91%	1.44%
	CH19	0.42	0.46	0.04	6.98%	5.36%	-1.62%
	CH30	0.17	0.34	0.16	3.72%	3.97%	0.25%
	CGL1	0.68	0.34	(0.35)	1.50%	3.19%	1.70%
	CH37	1.03	0.31	(0.72)	2.39%	5.00%	2.61%
	CH11	0.32	0.13	(0.19)	-2.11%	1.85%	3.96%
	MC02	0.00	0.11	0.11	#Error	2.71%	#Error
	MC09	1.16	0.08	(1.07)	2.86%	4.17%	1.31%
	CH26	0.00	0.00		#Error	#Error	#Error
	CH29	0.40	0.00	(0.40)	3.21%	#Error	#Error
	CH39	1.63	0.00	(1.63)	1.26%	#Error	#Error
	Total	26.77	23.61	(3.17)	3.00%	2.92%	-0.08%
NORTH ARCOT							
	WJP1	0.87	3.57	2.70	6.23%	0.35%	-5.88%
	KPM2	6.07	3.19	(2.88)	2.64%	2.09%	-0.55%
	AKM1	1.30	1.99	0.69	0.28%	1.50%	1.22%
	ARC2	0.39	1.60	1.21	1.04%	0.84%	-0.20%
	UGI1	1.39	1.46	0.07	2.63%	1.45%	-1.18%
	ABR1	0.88	1.06	0.18	2.55%	2.59%	0.04%
	CGM1	1.49	1.03	(0.47)	2.61%	4.92%	2.31%
	WJD1	0.81	0.93	0.13	2.65%	6.31%	3.66%
	CYR1	0.55	0.88	0.33	2.19%	3.92%	1.73%
	SBR1	1.75	0.81	(0.94)	0.99%	2.35%	1.36%
	VNB1	1.05	0.77	(0.27)	1.92%	4.44%	2.51%
	VEL2	0.29	0.74	0.45	7.76%	2.68%	-5.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	GDM1	2.64	0.67	(1.96)	1.50%	7.66%	6.15%
	PTU1	0.00	0.66	0.66	#Error	-7.38%	#Error
	TRL1	3.17	0.61	(2.56)	3.43%	2.35%	-1.08%
	TRT1	0.35	0.54	0.19	0.47%	3.55%	3.08%
	BGR1	0.61	0.53	(0.09)	2.78%	5.48%	2.70%
	VSI1	0.32	0.50	0.17	-3.55%	1.51%	5.06%
	TRR1	1.32	0.49	(0.83)	2.04%	5.06%	3.01%
	PLR1	0.81	0.33	(0.48)	3.97%	0.03%	-3.94%
	KPM1	0.47	0.25	(0.22)	1.20%	3.05%	1.85%
	VEL1	1.35	0.25	(1.11)	-0.21%	1.36%	1.58%
	ANI1	0.48	0.24	(0.23)	-0.91%	-15.65%	-14.73%
	CPT1	0.01	0.07	0.06	9.55%	0.81%	-8.74%
	SLG1	1.04	0.00	(1.04)	1.61%	#Error	#Error
	Total	29.42	23.18	(6.24)	2.19%	1.98%	-0.21%
TRICHY-01	TRY1	12.86	3.79	(9.07)	0.06%	-1.66%	-1.72%
	TVR2	0.91	2.48	1.57	0.97%	1.91%	0.94%
	TYR1	1.37	2.14	0.77	2.01%	3.61%	1.60%
	TNJ1	0.99	1.68	0.69	1.46%	0.08%	-1.38%
	PBR2	3.78	1.60	(2.18)	1.32%	2.05%	0.73%
	TRY4	0.79	1.33	0.54	3.71%	5.84%	2.13%
	TTP1	1.54	0.97	(0.57)	4.13%	2.81%	-1.32%
	AYR1	0.38	0.90	0.52	4.80%	4.00%	-0.80%
	KRN1	1.43	0.88	(0.55)	1.84%	4.42%	2.58%
	KUM1	0.95	0.84	(0.11)	2.87%	2.16%	-0.70%
	TNJ2	0.51	0.84	0.33	4.65%	2.09%	-2.56%
	NGT1	0.89	0.71	(0.18)	0.96%	3.21%	2.25%
	ORU1	1.22	0.58	(0.65)	6.43%	4.66%	-1.77%
	NMM1	1.51	0.46	(1.06)	1.71%	2.17%	0.46%
	TRY3	1.28	0.39	(0.89)	0.33%	1.80%	1.47%
	NCK1	0.19	0.35	0.16	2.29%	2.33%	0.04%
	MSI1	0.66	0.34	(0.31)	5.90%	3.72%	-2.18%
	PBR1	0.00	0.29	0.29	#Error	2.80%	#Error
	APM1	0.27	0.26	(0.01)	3.70%	3.75%	0.05%
	MVM1	0.58	0.23	(0.35)	-0.41%	2.75%	3.16%
	PTK1	0.26	0.23	(0.03)	2.99%	4.43%	1.44%
	KIK1	0.18	0.15	(0.02)	1.70%	1.42%	-0.28%
	MDI1	0.21	0.12	(0.10)	3.87%	-0.42%	-4.30%
	TVR1	0.00	0.06	0.06	#Error	3.25%	#Error
	JKM1	0.97	0.00	(0.97)	3.64%	#Error	#Error
	PDK1	0.00	0.00		#Error	#Error	#Error
	TRY2	0.23	0.00	(0.23)	3.44%	#Error	#Error
	Total	34.00	21.64	(12.36)	1.55%	2.02%	0.47%
WEST-02	SLM1	1.90	2.14	0.24	2.77%	2.25%	-0.52%
	OML1	1.82	2.02	0.20	1.61%	2.18%	0.56%
	ATU1	0.28	1.55	1.27	3.55%	1.79%	-1.76%
	SGI1	0.12	1.38	1.26	3.33%	5.49%	2.15%
	NKL2	1.57	1.26	(0.30)	0.59%	-4.07%	-4.65%
	ERD1	0.16	1.02	0.86	3.72%	2.77%	-0.96%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	VPD1	1.82	0.94	(0.88)	4.66%	4.41%	-0.25%
	DPR1	0.27	0.86	0.59	-1.51%	0.80%	2.32%
	TRM1	1.02	0.86	(0.16)	4.12%	4.78%	0.65%
	SGG1	0.00	0.79	0.79	#Error	-1.46%	#Error
	PMP1	0.97	0.78	(0.19)	0.37%	-1.13%	-1.50%
	EPI1	0.23	0.76	0.53	4.31%	5.05%	0.74%
	HSR1	0.36	0.72	0.36	3.99%	3.23%	-0.76%
	KRI1	0.34	0.62	0.29	2.09%	1.15%	-0.93%
	MCR1	0.53	0.61	0.08	3.46%	0.06%	-3.41%
	PLC1	0.21	0.53	0.32	4.70%	0.15%	-4.55%
	SLM3	1.28	0.45	(0.83)	2.33%	3.98%	1.65%
	ERD2	0.70	0.39	(0.31)	0.23%	3.97%	3.75%
	SLM2	0.24	0.37	0.13	4.91%	5.36%	0.45%
	BMD1	1.16	0.34	(0.82)	0.71%	4.91%	4.19%
	APN1	0.74	0.33	(0.41)	4.60%	5.59%	0.99%
	EDP1	0.40	0.27	(0.13)	0.52%	0.41%	-0.11%
	KVP1	0.35	0.25	(0.11)	4.26%	3.19%	-1.07%
	PDR1	0.00	0.22	0.22	#Error	4.22%	#Error
	TCG1	0.12	0.20	0.08	1.06%	3.72%	2.66%
	MTR1	1.26	0.17	(1.10)	1.56%	2.15%	0.59%
	HSR2	2.83	0.14	(2.69)	0.75%	5.45%	4.70%
	KMM1	0.30	0.14	(0.16)	4.59%	4.51%	-0.08%
	DPR2	0.29	0.14	(0.15)	2.65%	3.72%	1.07%
	HRR1	1.05	0.09	(0.96)	3.74%	1.36%	-2.38%
	RSP1	0.20	0.02	(0.18)	1.53%	12.36%	10.82%
	CMI1	0.62	0.01	(0.61)	5.36%	13.88%	8.52%
	VKL1	0.13	0.00	(0.13)	2.69%	#Error	#Error
	Total	23.27	20.37	(2.90)	2.33%	2.23%	-0.11%
SOUTH ARCOT	CUD1	4.34	2.55	(1.79)	2.80%	1.95%	-0.85%
	ULP1	0.84	2.01	1.17	1.93%	0.71%	-1.21%
	CDM1	0.69	1.75	1.06	5.28%	2.96%	-2.32%
	POY2	0.91	1.68	0.77	2.17%	1.14%	-1.04%
	TRK1	1.38	1.29	(0.09)	2.72%	1.48%	-1.23%
	PRT1	0.56	1.27	0.71	3.09%	4.66%	1.56%
	SJI2	1.50	1.10	(0.40)	3.14%	4.31%	1.17%
	KLM1	1.29	0.98	(0.31)	5.43%	3.44%	-1.99%
	TDM1	0.92	0.95	0.03	4.09%	3.61%	-0.48%
	NVL2	3.23	0.88	(2.35)	-0.78%	0.13%	0.91%
	KML1	0.61	0.54	(0.07)	5.05%	4.59%	-0.46%
	KKI2	1.51	0.49	(1.02)	2.26%	3.76%	1.50%
	VPM1	0.52	0.46	(0.06)	4.44%	4.87%	0.43%
	VCM1	0.14	0.45	0.31	3.72%	2.64%	-1.08%
	TVM2	0.38	0.43	0.04	4.00%	3.82%	-0.18%
	STP1	0.46	0.34	(0.12)	6.05%	1.84%	-4.21%
	VPM2	0.61	0.29	(0.32)	3.37%	2.91%	-0.45%
	TVM1	0.76	0.24	(0.51)	-0.38%	2.98%	3.35%
	POY1	0.11	0.22	0.11	3.81%	3.72%	-0.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	MKM1	0.16	0.14	(0.01)	5.10%	2.91%	-2.19%
	Total	20.90	18.05	(2.85)	2.60%	2.53%	-0.07%
SOUTH-03							
	MDU1	1.45	2.13	0.67	3.55%	2.40%	-1.15%
	KKD3	0.53	1.17	0.65	0.37%	-0.16%	-0.53%
	SVG1	0.15	1.15	1.01	4.92%	1.80%	-3.12%
	KPT1	0.49	1.03	0.55	6.36%	4.76%	-1.60%
	MPA1	0.68	0.68	0.01	4.05%	2.57%	-1.48%
	CBM1	0.15	0.68	0.53	6.60%	6.48%	-0.12%
	ADP1	0.13	0.60	0.48	4.92%	6.44%	1.52%
	MDU2	1.41	0.58	(0.82)	2.12%	1.55%	-0.57%
	MDU3	0.19	0.55	0.35	3.86%	2.79%	-1.07%
	DGL2	0.00	0.45	0.45	#Error	4.59%	#Error
	USL1	0.97	0.43	(0.54)	4.52%	0.86%	-3.67%
	KYK1	1.01	0.39	(0.62)	1.77%	5.37%	3.60%
	MDU6	0.84	0.39	(0.45)	2.96%	1.17%	-1.79%
	BTU1	0.31	0.37	0.05	0.41%	-1.62%	-2.03%
	DGL1	0.43	0.37	(0.06)	3.93%	4.02%	0.09%
	DKI1	1.47	0.34	(1.12)	1.92%	3.66%	1.73%
	NTM1	0.44	0.30	(0.14)	0.69%	4.11%	3.42%
	MNM1	0.43	0.29	(0.14)	8.22%	5.15%	-3.07%
	PVI1	0.94	0.25	(0.69)	0.51%	3.75%	3.24%
	TPT1	0.61	0.25	(0.36)	3.21%	4.09%	0.88%
	ODM1	1.05	0.23	(0.82)	2.08%	8.95%	6.87%
	MDU5	0.19	0.20	0.01	4.38%	1.53%	-2.85%
	MDU4	0.30	0.19	(0.11)	4.30%	3.93%	-0.37%
	KRR1	0.00	0.19	0.19	#Error	1.07%	#Error
	PNI1	0.00	0.18	0.18	#Error	2.61%	#Error
	PKM1	0.20	0.18	(0.02)	-0.42%	2.16%	2.59%
	CMR1	0.23	0.14	(0.09)	3.44%	4.66%	1.22%
	TEN2	1.14	0.14	(1.00)	1.05%	3.72%	2.67%
	BNR1	0.26	0.09	(0.17)	4.33%	3.26%	-1.07%
	TMM1	0.28	0.01	(0.26)	2.27%	3.93%	1.66%
	TEN1	1.06	0.01	(1.05)	4.77%	2.29%	-2.48%
	ATG1	0.82	0.00	(0.82)	1.17%	#Error	#Error
	MLR1	0.18	0.00	(0.18)	1.69%	#Error	#Error
	NKI1	0.48	0.00	(0.48)	-1.99%	#Error	#Error
	SGP1	0.48	0.00	(0.48)	0.15%	#Error	#Error
	TDI1	0.27	0.00	(0.27)	4.38%	#Error	#Error
	Total	19.52	13.95	(5.58)	2.63%	3.00%	0.37%
WEST-01							
	CBE2	2.33	2.58	0.25	3.61%	-17.50%	-21.11%
	KGI1	1.28	1.17	(0.12)	3.18%	4.52%	1.34%
	TPR1	1.83	1.15	(0.68)	2.00%	0.63%	-1.37%
	TPR2	0.35	1.11	0.77	3.42%	2.67%	-0.75%
	KMR1	0.55	0.65	0.10	2.62%	1.69%	-0.93%
	SYM2	0.30	0.55	0.25	3.26%	3.87%	0.60%
	GBM1	0.00	0.52	0.52	#Error	4.55%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CNR1	0.32	0.48	0.16	2.53%	3.96%	1.43%
	PPI1	0.51	0.41	(0.10)	-38.15%	5.31%	43.46%
	KMD1	0.21	0.36	0.16	4.54%	5.34%	0.80%
	CBE6	0.23	0.34	0.11	2.51%	4.67%	2.16%
	TPR3	0.22	0.30	0.08	-1.19%	0.56%	1.75%
	CBE4	0.55	0.28	(0.27)	-2.00%	2.81%	4.81%
	KGM1	0.20	0.27	0.07	4.33%	3.72%	-0.62%
	UAM1	0.78	0.15	(0.63)	3.73%	7.77%	4.04%
	CBE5	0.58	0.15	(0.43)	2.23%	6.75%	4.52%
	GDR1	1.07	0.15	(0.92)	4.48%	5.13%	0.66%
	SNR1	0.00	0.13	0.13	#Error	3.41%	#Error
	CBE1	0.00	0.09	0.09	#Error	1.89%	#Error
	PLI1	0.07	0.07	0.01	4.45%	3.59%	-0.86%
	MPM1	0.66	0.04	(0.62)	2.20%	-3.01%	-5.22%
	AVI1	0.16	0.00	(0.16)	3.87%	#Error	#Error
	CBE3	0.15	0.00	(0.15)	1.71%	#Error	#Error
	DPM2	0.42	0.00	(0.42)	0.50%	#Error	#Error
	PDM1	0.10	0.00	(0.10)	-0.50%	#Error	#Error
	SUL1	0.08	0.00	(0.08)	1.58%	#Error	#Error
	TPR4	0.13	0.00	(0.13)	5.67%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	ANR1	0.00	0.00		100.00%	100.00%	0.00%
	Total	13.07	10.97	(2.10)	1.14%	-1.58%	-2.72%
TIRUPATI-01	TPY2	0.25	2.11	1.86	5.35%	2.72%	-2.63%
	PUT1	0.28	1.11	0.83	3.17%	2.21%	-0.96%
	NDL1	0.16	0.69	0.53	4.04%	6.70%	2.67%
	CTO1	2.68	0.57	(2.11)	2.74%	3.46%	0.72%
	PMR1	0.00	0.55	0.55	#Error	1.69%	#Error
	TPY1	0.29	0.54	0.24	4.64%	3.34%	-1.30%
	KNL2	0.12	0.38	0.27	2.91%	2.35%	-0.56%
	SPE1	0.00	0.31	0.31	#Error	-3.60%	#Error
	ADI1	0.32	0.31	(0.01)	5.16%	3.37%	-1.79%
	ATP1	0.14	0.30	0.16	2.91%	2.98%	0.07%
	KOU1	0.12	0.27	0.15	3.72%	4.37%	0.65%
	DHN1	0.38	0.27	(0.11)	3.72%	7.98%	4.27%
	PDT1	0.14	0.17	0.03	4.63%	7.77%	3.13%
	PIL1	0.72	0.17	(0.55)	1.96%	1.42%	-0.54%
	KDA1	0.40	0.17	(0.23)	1.13%	1.70%	0.56%
	RCY1	0.50	0.16	(0.34)	1.11%	3.72%	2.61%
	KVL1	0.00	0.15	0.15	#Error	2.15%	#Error
	MPL1	0.59	0.12	(0.47)	1.37%	2.65%	1.28%
	VKI1	0.28	0.08	(0.20)	4.25%	2.69%	-1.57%
	BVL1	0.00	0.00		#Error	#Error	#Error
	GTL1	0.25	0.00	(0.25)	4.01%	#Error	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	KNL1	0.00	0.00		#Error	#Error	#Error
	NLR1	0.00	0.00		#Error	#Error	#Error
	NYP1	0.43	0.00	(0.43)	3.21%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PGR1	1.35	0.00	(1.35)	2.57%	#Error	#Error
	RJP1	0.27	0.00	(0.27)	1.69%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	Total	9.68	8.43	(1.25)	2.81%	3.07%	0.25%
VIJAYAWADA-01	BPP1	0.43	1.04	0.61	2.85%	-0.10%	-2.95%
	ELU1	0.00	0.90	0.90	#Error	2.85%	#Error
	PNR1	0.12	0.63	0.51	3.72%	0.35%	-3.37%
	GVM1	0.25	0.48	0.22	4.91%	2.92%	-2.00%
	GNT1	0.29	0.42	0.13	2.50%	1.53%	-0.98%
	NRT1	0.33	0.38	0.05	3.59%	3.99%	0.40%
	MTM1	0.30	0.37	0.07	4.92%	-1.01%	-5.92%
	KND1	0.28	0.35	0.07	3.72%	2.05%	-1.67%
	CRL1	1.25	0.27	(0.98)	3.70%	6.61%	2.91%
	VJW3	0.23	0.26	0.03	2.03%	3.72%	1.68%
	GNT2	0.00	0.23	0.23	#Error	2.97%	#Error
	AMP1	0.10	0.21	0.11	0.87%	2.91%	2.04%
	PAP1	0.00	0.21	0.21	#Error	1.68%	#Error
	TNK1	0.00	0.19	0.19	#Error	1.69%	#Error
	VUY1	0.00	0.18	0.18	#Error	43.97%	#Error
	DPE1	0.23	0.15	(0.09)	3.05%	4.03%	0.98%
	JPT1	0.00	0.14	0.14	#Error	3.99%	#Error
	TEL1	0.00	0.14	0.14	#Error	3.45%	#Error
	VJW5	0.00	0.13	0.13	#Error	6.61%	#Error
	PPM1	0.25	0.13	(0.13)	4.92%	3.72%	-1.20%
	VJW2	0.00	0.08	0.08	#Error	2.79%	#Error
	CKT1	0.16	0.07	(0.09)	3.72%	1.00%	-2.72%
	BVR1	1.42	0.00	(1.42)	0.58%	#Error	#Error
	GDV1	0.75	0.00	(0.75)	-1.50%	#Error	#Error
	JGG1	0.18	0.00	(0.18)	1.70%	#Error	#Error
	KDR1	0.20	0.00	(0.20)	3.72%	#Error	#Error
	NPR1	0.12	0.00	(0.12)	2.72%	#Error	#Error
	OGL1	0.00	0.00		#Error	#Error	#Error
	PRL1	0.34	0.00	(0.34)	3.15%	#Error	#Error
	RAL1	0.59	0.00	(0.59)	2.18%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW1	0.44	0.00	(0.44)	-1.16%	#Error	#Error
	VJW4	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	8.27	6.94	(1.33)	2.17%	3.22%	1.05%
HO01	GHUB	0.00	6.53	6.53	100.00%	-0.31%	-100.31%
	Total	0.00	6.53	6.53	100.00%	-0.31%	-100.31%
KL-SOUTH	PAS1	1.01	1.24	0.23	4.12%	1.27%	-2.85%
	TVP1	1.04	0.57	(0.47)	4.35%	4.36%	0.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	KLR1	0.66	0.01	(0.65)	0.54%	11.73%	11.19%
	Total	2.71	1.82	(0.89)	3.33%	2.29%	-1.04%
	Total	256.37	208.36	(48.01)	1.98%	2.18%	0.20%