



Mobile - Daily Sales Performance As on 07-10-2025 11:30:48 PM

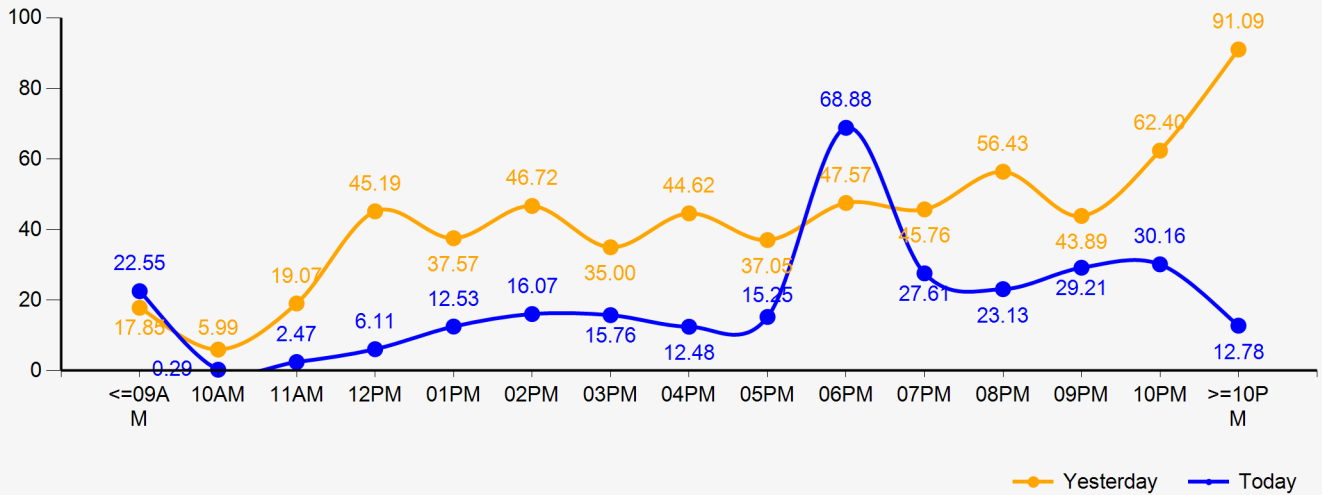
YD Sales : 636.21

YD GP%: 1.79%

TD Sales : 295.27

TD GP%: 1.72%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	0.00	51.76	51.76	#Error	-0.99%	#Error
SOUTH-01	122.23	41.61	(80.62)	1.53%	1.50%	-0.03%
SOUTH ARCOT	52.35	31.32	(21.03)	1.49%	2.34%	0.85%
CHENNAI-02	73.67	30.50	(43.17)	1.85%	2.51%	0.66%
WEST-02	66.16	24.29	(41.87)	2.20%	2.57%	0.36%
CHENNAI-01	62.22	23.39	(38.83)	2.13%	3.11%	0.98%
NORTH ARCOT	53.91	20.91	(33.00)	2.16%	1.98%	-0.19%
SOUTH-03	41.07	17.62	(23.45)	0.55%	2.55%	2.01%
TRICHY-01	51.98	17.41	(34.57)	2.09%	2.49%	0.39%
WEST-01	49.74	14.39	(35.35)	2.03%	2.11%	0.08%
TIRUPATI-01	33.03	11.35	(21.68)	2.09%	2.62%	0.53%
VIJAYAWADA-01	23.26	9.38	(13.88)	1.10%	2.22%	1.11%
KL-SOUTH	6.58	1.34	(5.24)	1.84%	0.85%	-0.99%
Total	636.21	295.27	(341)	1.79%	1.72%	-0.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	GHUB	0.00	51.66	51.66	#Error	-0.99%	#Error
	MSWH	0.00	0.10	0.10	#Error	-1.04%	#Error
	Total	0.00	51.76	51.76	#Error	-0.99%	#Error
SOUTH-01	NGR1	4.27	10.05	5.78	0.44%	1.11%	0.67%
	TVL1	5.73	4.76	(0.97)	1.47%	1.91%	0.45%
	TUT1	7.15	4.07	(3.08)	1.73%	2.29%	0.56%
	TKY1	12.80	2.94	(9.86)	0.75%	-1.50%	-2.26%
	TUT2	5.01	2.39	(2.62)	0.75%	1.04%	0.29%
	SVK1	1.24	1.79	0.55	1.69%	-0.71%	-2.40%
	MAR1	4.29	1.58	(2.70)	1.70%	1.58%	-0.12%
	KVT1	1.58	1.11	(0.47)	1.74%	3.45%	1.71%
	VNR2	8.42	1.02	(7.41)	3.69%	-1.70%	-5.39%
	TKS1	3.59	0.98	(2.61)	2.05%	3.01%	0.95%
	MMT1	3.08	0.95	(2.13)	0.62%	4.19%	3.57%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ERL2	3.01	0.86	(2.15)	1.09%	2.84%	1.75%
	TKS2	8.96	0.74	(8.23)	1.80%	3.95%	2.15%
	APK2	4.34	0.73	(3.62)	3.76%	3.45%	-0.30%
	VKM1	1.80	0.68	(1.13)	1.37%	0.44%	-0.93%
	RPM1	1.35	0.66	(0.68)	0.91%	3.04%	2.12%
	TCN1	3.48	0.66	(2.82)	0.87%	-1.16%	-2.04%
	RND1	0.94	0.62	(0.32)	1.93%	2.54%	0.61%
	SNL1	3.51	0.57	(2.94)	-0.75%	2.57%	3.33%
	PDI1	1.35	0.57	(0.79)	2.57%	3.73%	1.16%
	VNR1	1.42	0.50	(0.92)	2.09%	1.44%	-0.66%
	ARM1	1.42	0.50	(0.92)	-0.02%	-0.82%	-0.80%
	TYI1	2.32	0.48	(1.84)	2.61%	5.39%	2.78%
	VLY1	6.62	0.48	(6.14)	2.18%	6.67%	4.49%
	APK1	1.46	0.38	(1.08)	0.49%	-1.54%	-2.03%
	SKD1	3.30	0.36	(2.93)	-0.14%	3.72%	3.85%
	ASM1	2.27	0.34	(1.94)	1.31%	-0.48%	-1.79%
	SDI1	1.63	0.22	(1.41)	0.43%	3.72%	3.29%
	UDN1	2.90	0.20	(2.70)	1.21%	3.26%	2.05%
	SGT1	2.84	0.20	(2.64)	2.39%	4.50%	2.12%
	KYR1	1.33	0.16	(1.16)	1.84%	4.92%	3.08%
	PKD1	0.16	0.06	(0.10)	-2.89%	3.25%	6.14%
	COL1	1.45	0.00	(1.45)	-0.98%	#Error	#Error
	KGL1	2.71	0.00	(2.71)	2.52%	#Error	#Error
	KSM1	3.14	0.00	(3.14)	2.63%	#Error	#Error
	STU2	1.36	0.00	(1.36)	0.43%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	122.23	41.61	(80.62)	1.53%	1.50%	-0.03%
SOUTH ARCOT							
	SJI2	5.61	12.27	6.66	1.18%	2.28%	1.10%
	CUD1	6.23	5.79	(0.44)	0.99%	3.86%	2.87%
	NVL2	1.13	3.28	2.15	0.99%	0.53%	-0.46%
	VPM2	2.31	2.04	(0.28)	2.50%	-2.39%	-4.89%
	ULP1	2.25	1.50	(0.74)	1.57%	4.82%	3.25%
	KKI2	3.91	0.96	(2.96)	1.30%	0.13%	-1.17%
	KML1	2.10	0.95	(1.15)	1.21%	3.84%	2.64%
	TRK1	4.00	0.94	(3.06)	1.10%	3.79%	2.69%
	STP1	1.01	0.59	(0.41)	2.06%	4.45%	2.39%
	POY1	1.50	0.57	(0.94)	0.50%	2.32%	1.83%
	MKM1	0.41	0.50	0.09	6.35%	4.77%	-1.58%
	TDM1	3.03	0.47	(2.56)	1.80%	3.17%	1.36%
	POY2	4.77	0.47	(4.30)	2.67%	-0.16%	-2.82%
	VPM1	1.42	0.30	(1.11)	3.47%	4.92%	1.44%
	KLM1	2.99	0.25	(2.74)	2.92%	3.17%	0.25%
	TVM2	4.09	0.18	(3.91)	-0.30%	1.99%	2.29%
	VCM1	0.84	0.13	(0.71)	1.33%	2.81%	1.48%
	CDM1	0.59	0.11	(0.47)	-2.87%	6.21%	9.08%
	PRT1	1.70	0.00	(1.70)	3.02%	#Error	#Error
	TVM1	2.46	0.00	(2.46)	0.84%	#Error	#Error
	Total	52.35	31.32	(21.03)	1.49%	2.34%	0.85%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02							
	CH21	8.58	2.70	(5.88)	0.67%	3.05%	2.38%
	CH34	2.23	2.67	0.44	1.53%	2.69%	1.16%
	CH15	4.53	2.57	(1.96)	1.71%	3.30%	1.59%
	CH31	0.00	2.50	2.50	#Error	2.74%	#Error
	CH24	0.52	2.36	1.85	5.05%	2.23%	-2.82%
	CH33	4.29	2.00	(2.29)	2.34%	3.42%	1.08%
	CH20	6.66	1.79	(4.87)	1.46%	2.96%	1.50%
	CH12	4.16	1.47	(2.69)	2.31%	2.16%	-0.15%
	GPD1	1.18	1.31	0.13	0.70%	2.14%	1.44%
	MJR1	5.11	1.24	(3.86)	1.99%	5.96%	3.97%
	CH41	1.59	1.07	(0.51)	2.75%	1.34%	-1.41%
	CH32	0.56	1.04	0.48	-0.91%	2.16%	3.07%
	UKI1	1.92	1.01	(0.91)	1.02%	4.47%	3.45%
	MC05	2.24	0.92	(1.32)	-1.09%	2.60%	3.69%
	CH23	0.31	0.87	0.56	4.68%	-2.53%	-7.21%
	CH03	5.10	0.82	(4.29)	2.35%	3.10%	0.74%
	MC06	3.92	0.70	(3.22)	2.61%	1.34%	-1.27%
	CH17	0.58	0.69	0.11	-4.27%	-1.72%	2.55%
	CH18	4.73	0.63	(4.10)	4.48%	2.04%	-2.44%
	CH06	1.82	0.47	(1.35)	2.48%	1.61%	-0.87%
	CH36	5.06	0.40	(4.66)	2.65%	6.30%	3.65%
	CH09	0.48	0.38	(0.10)	0.66%	-1.99%	-2.65%
	CH43	0.74	0.33	(0.41)	1.61%	5.27%	3.66%
	CH46	0.78	0.26	(0.52)	0.40%	-0.19%	-0.60%
	CH27	0.32	0.15	(0.17)	2.09%	1.83%	-0.26%
	CH44	5.14	0.13	(5.01)	1.13%	-10.97%	-12.10%
	CH01	0.10	0.00	(0.10)	5.51%	#Error	#Error
	PON1	1.02	0.00	(1.02)	4.09%	#Error	#Error
	Total	73.67	30.50	(43.17)	1.85%	2.51%	0.66%
WEST-02							
	SLM3	7.57	4.82	(2.75)	1.85%	2.85%	1.00%
	SLM1	3.60	2.62	(0.98)	2.02%	3.20%	1.17%
	HSR2	0.48	2.49	2.01	4.06%	3.58%	-0.48%
	BMD1	1.26	1.49	0.23	4.62%	1.99%	-2.63%
	APN1	5.12	1.21	(3.91)	2.46%	3.56%	1.10%
	HRR1	3.50	1.20	(2.30)	2.43%	2.54%	0.11%
	MCR1	4.05	1.12	(2.93)	1.63%	4.18%	2.55%
	ATU1	2.03	0.96	(1.08)	3.01%	1.00%	-2.01%
	KVP1	0.68	0.95	0.27	3.02%	2.42%	-0.60%
	NKL2	2.14	0.90	(1.23)	2.21%	3.25%	1.05%
	SGI1	0.73	0.76	0.02	3.42%	0.55%	-2.87%
	TRM1	3.59	0.63	(2.96)	2.44%	2.80%	0.36%
	MTR1	1.88	0.57	(1.31)	4.24%	0.47%	-3.77%
	VPD1	3.29	0.55	(2.74)	2.81%	5.65%	2.84%
	OML1	3.22	0.54	(2.67)	2.13%	3.60%	1.47%
	KMM1	0.83	0.46	(0.37)	1.57%	-1.66%	-3.23%
	TCG1	0.51	0.45	(0.07)	-2.52%	6.89%	9.41%
	DPR1	0.45	0.42	(0.03)	-0.89%	-10.82%	-9.93%
	ERD2	0.76	0.30	(0.46)	4.88%	4.23%	-0.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PLC1	0.84	0.28	(0.57)	1.24%	4.92%	3.68%
	EDP1	1.56	0.23	(1.33)	0.93%	4.49%	3.56%
	VKL1	1.50	0.21	(1.29)	0.58%	4.91%	4.33%
	SLM2	2.05	0.20	(1.85)	1.21%	3.19%	1.98%
	PMP1	2.16	0.17	(1.99)	3.07%	3.57%	0.50%
	KRI1	1.28	0.17	(1.11)	3.69%	-1.60%	-5.29%
	CMI1	0.68	0.16	(0.52)	0.84%	-2.89%	-3.73%
	HSR1	2.36	0.16	(2.20)	4.12%	-2.89%	-7.01%
	RSP1	0.65	0.16	(0.49)	5.67%	-2.89%	-8.55%
	PDR1	0.43	0.12	(0.31)	-3.86%	4.33%	8.18%
	DPR2	0.70	0.00	(0.70)	4.42%	#Error	#Error
	EPI1	2.12	0.00	(2.12)	2.81%	#Error	#Error
	ERD1	0.98	0.00	(0.98)	-2.18%	#Error	#Error
	SGG1	3.15	0.00	(3.15)	0.35%	#Error	#Error
	Total	66.16	24.29	(41.87)	2.20%	2.57%	0.36%
CHENNAI-01	CH16	3.36	2.64	(0.72)	3.50%	3.59%	0.09%
	CH08	1.94	2.55	0.61	3.26%	3.24%	-0.02%
	CH19	1.82	2.36	0.54	1.68%	2.35%	0.68%
	CH45	3.39	1.70	(1.69)	2.05%	2.80%	0.75%
	CH07	2.05	1.59	(0.46)	1.66%	4.60%	2.93%
	CH39	1.38	1.41	0.03	2.09%	5.52%	3.43%
	MC09	0.50	1.30	0.80	4.31%	1.37%	-2.93%
	MRM1	3.62	1.24	(2.38)	0.99%	3.08%	2.09%
	CH14	4.08	1.14	(2.94)	3.10%	4.98%	1.88%
	SKL1	0.64	0.89	0.26	6.86%	3.05%	-3.80%
	CH48	2.95	0.88	(2.06)	1.99%	2.40%	0.40%
	CH22	2.63	0.77	(1.86)	2.12%	0.33%	-1.79%
	MC10	1.58	0.75	(0.83)	2.00%	1.52%	-0.49%
	CH28	1.35	0.75	(0.60)	3.02%	4.69%	1.67%
	GUD1	1.70	0.54	(1.15)	2.28%	0.65%	-1.63%
	CH40	3.26	0.49	(2.77)	-1.66%	2.21%	3.87%
	CGL1	2.60	0.42	(2.18)	0.63%	4.62%	3.99%
	GUD2	3.08	0.41	(2.67)	3.12%	2.06%	-1.05%
	CH42	1.57	0.35	(1.22)	3.26%	4.17%	0.91%
	MC02	0.25	0.34	0.10	3.24%	4.89%	1.65%
	TKM1	2.78	0.31	(2.47)	3.52%	-2.76%	-6.28%
	CH26	0.16	0.21	0.05	5.34%	3.90%	-1.44%
	CH05	1.95	0.17	(1.78)	1.94%	4.31%	2.37%
	CH30	1.76	0.09	(1.66)	1.12%	2.10%	0.98%
	AVD1	0.47	0.06	(0.41)	-0.21%	3.25%	3.46%
	CH29	0.24	0.01	(0.23)	0.43%	10.85%	10.42%
	CH11	2.13	0.00	(2.13)	1.46%	#Error	#Error
	CH35	1.52	0.00	(1.52)	2.77%	#Error	#Error
	CH37	1.90	0.00	(1.90)	2.28%	#Error	#Error
	CH38	2.39	0.00	(2.39)	2.88%	#Error	#Error
	KNR1	3.18	0.00	(3.18)	2.01%	#Error	#Error
	Total	62.22	23.39	(38.83)	2.13%	3.11%	0.98%
NORTH ARCOT							
	ABR1	0.84	2.01	1.17	-0.66%	2.71%	3.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	KPM2	5.43	1.94	(3.49)	3.25%	1.34%	-1.91%
	VEL1	4.60	1.65	(2.94)	3.95%	2.88%	-1.07%
	ARC2	3.66	1.61	(2.05)	1.79%	4.30%	2.51%
	CGM1	2.09	1.53	(0.56)	0.78%	2.22%	1.44%
	TRR1	4.86	1.48	(3.38)	2.95%	2.33%	-0.61%
	BGR1	1.65	1.20	(0.45)	-0.71%	2.78%	3.49%
	TRL1	2.11	1.07	(1.03)	2.26%	3.35%	1.09%
	GDM1	2.63	0.97	(1.67)	2.85%	2.15%	-0.70%
	AKM1	0.35	0.93	0.58	3.96%	-3.03%	-6.99%
	VEL2	5.68	0.79	(4.89)	2.36%	-0.42%	-2.78%
	VNB1	1.06	0.77	(0.29)	2.73%	0.08%	-2.65%
	WJP1	2.61	0.72	(1.88)	2.62%	2.35%	-0.27%
	WJD1	2.36	0.64	(1.72)	1.83%	4.88%	3.05%
	VSI1	2.26	0.53	(1.73)	0.46%	-0.01%	-0.47%
	PTU1	0.28	0.50	0.22	-0.91%	2.40%	3.31%
	UGI1	2.03	0.47	(1.56)	2.17%	-2.75%	-4.92%
	CPT1	1.02	0.47	(0.55)	-0.67%	2.61%	3.28%
	KPM1	1.84	0.44	(1.40)	1.56%	4.94%	3.38%
	PLR1	2.15	0.32	(1.83)	2.48%	3.72%	1.24%
	SBR1	1.40	0.31	(1.09)	1.85%	-1.67%	-3.52%
	SLG1	0.00	0.21	0.21	#Error	-7.28%	#Error
	ANI1	1.37	0.19	(1.17)	-1.37%	4.11%	5.48%
	CYR1	1.48	0.14	(1.34)	4.08%	5.81%	1.73%
	TRT1	0.16	0.00	(0.16)	-2.89%	#Error	#Error
	Total	53.91	20.91	(33.00)	2.16%	1.98%	-0.19%
SOUTH-03							
	MDU2	0.31	1.79	1.48	3.93%	3.68%	-0.25%
	MDU1	1.96	1.77	(0.19)	2.22%	-2.68%	-4.90%
	SVG1	0.92	1.72	0.81	-1.12%	0.49%	1.61%
	KKD3	0.39	0.93	0.54	5.09%	1.05%	-4.04%
	TEN1	0.71	0.83	0.13	0.22%	3.12%	2.90%
	PVI1	1.79	0.74	(1.06)	-0.65%	2.84%	3.50%
	PNV1	0.80	0.74	(0.06)	-1.16%	0.24%	1.40%
	TMM1	3.77	0.71	(3.05)	-0.10%	3.42%	3.53%
	KPT1	1.31	0.70	(0.61)	1.77%	5.44%	3.67%
	ADP1	2.22	0.66	(1.57)	0.12%	5.78%	5.66%
	NKI1	1.07	0.56	(0.51)	0.28%	3.94%	3.66%
	NTM1	0.63	0.54	(0.09)	2.55%	5.07%	2.52%
	ODM1	0.45	0.52	0.07	-1.97%	3.53%	5.49%
	DGL1	1.64	0.45	(1.19)	0.41%	3.58%	3.17%
	DKI1	1.46	0.44	(1.01)	1.23%	2.22%	0.98%
	CMR1	1.86	0.44	(1.42)	0.93%	4.13%	3.20%
	MPA1	1.09	0.39	(0.69)	1.85%	5.94%	4.10%
	CBM1	1.57	0.35	(1.22)	4.32%	2.72%	-1.61%
	PNI1	0.80	0.35	(0.45)	-0.04%	3.62%	3.66%
	BNR1	2.06	0.34	(1.72)	0.68%	5.29%	4.60%
	KRR1	1.04	0.33	(0.71)	1.56%	-0.01%	-1.57%
	MLR1	0.52	0.27	(0.25)	-1.12%	-0.25%	0.87%
	TDI1	1.72	0.26	(1.46)	-1.33%	6.33%	7.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU5	0.78	0.25	(0.53)	-1.07%	3.53%	4.60%
	ATG1	0.35	0.23	(0.13)	-8.22%	6.61%	14.83%
	DGL2	0.51	0.23	(0.29)	2.37%	4.01%	1.64%
	TPT1	0.89	0.21	(0.68)	-0.83%	4.70%	5.53%
	MDU4	1.68	0.17	(1.51)	-0.41%	3.72%	4.13%
	MDU6	0.36	0.15	(0.21)	0.41%	1.44%	1.03%
	MDU3	0.78	0.15	(0.63)	-0.12%	5.41%	5.53%
	TEN2	1.89	0.13	(1.76)	1.75%	4.92%	3.17%
	BTU1	0.44	0.09	(0.35)	-0.59%	1.88%	2.47%
	USL1	1.27	0.09	(1.19)	-0.33%	1.76%	2.09%
	KYK1	0.87	0.08	(0.79)	1.84%	5.11%	3.27%
	KKD2	0.00	0.00		#Error	#Error	#Error
	MNM1	0.40	0.00	(0.40)	1.45%	#Error	#Error
	PKM1	0.60	0.00	(0.60)	1.70%	#Error	#Error
	SGP1	0.16	0.00	(0.16)	-2.89%	#Error	#Error
	Total	41.07	17.62	(23.45)	0.55%	2.55%	2.01%
TRICHY-01							
	TRY1	5.09	1.89	(3.20)	0.44%	2.43%	1.99%
	TNJ1	2.17	1.62	(0.54)	1.63%	3.01%	1.38%
	TTP1	4.45	1.39	(3.06)	2.55%	3.89%	1.34%
	KIK1	0.41	1.35	0.94	3.43%	1.21%	-2.22%
	TVR2	2.15	1.35	(0.80)	1.13%	1.45%	0.32%
	TVR1	1.09	1.23	0.14	1.58%	2.24%	0.66%
	ORU1	2.55	0.78	(1.77)	2.82%	2.37%	-0.45%
	MSI1	1.87	0.77	(1.10)	2.55%	3.26%	0.71%
	JKM1	1.52	0.77	(0.75)	7.12%	0.58%	-6.54%
	NCK1	0.74	0.68	(0.06)	0.17%	3.44%	3.27%
	TNJ2	2.85	0.65	(2.20)	-1.04%	2.19%	3.23%
	PDK1	1.76	0.60	(1.15)	4.63%	-1.92%	-6.55%
	PBR2	4.71	0.58	(4.13)	2.11%	5.03%	2.92%
	KUM1	1.14	0.58	(0.56)	2.34%	2.18%	-0.16%
	TYR1	3.24	0.50	(2.74)	0.78%	3.54%	2.75%
	KRN1	1.62	0.45	(1.18)	2.46%	4.17%	1.71%
	NMM1	2.12	0.45	(1.68)	4.30%	4.73%	0.43%
	AYR1	2.53	0.34	(2.20)	3.38%	6.00%	2.61%
	PTK1	0.37	0.28	(0.09)	3.76%	-1.89%	-5.66%
	APM1	0.52	0.25	(0.27)	0.60%	4.50%	3.90%
	TRY3	2.18	0.24	(1.94)	2.12%	0.17%	-1.95%
	PBR1	0.33	0.23	(0.10)	-0.53%	7.67%	8.20%
	MVM1	0.81	0.22	(0.59)	3.04%	-1.18%	-4.21%
	TRY2	0.23	0.12	(0.11)	3.25%	2.91%	-0.34%
	NGT1	2.49	0.09	(2.40)	3.58%	1.19%	-2.39%
	MDI1	3.07	0.01	(3.05)	0.98%	13.61%	12.63%
	Total	51.98	17.41	(34.57)	2.09%	2.49%	0.39%
WEST-01							
	CBE2	12.05	2.78	(9.27)	2.55%	2.05%	-0.50%
	KMR1	4.20	1.64	(2.56)	1.59%	1.40%	-0.19%
	UAM1	2.79	1.29	(1.50)	0.84%	3.48%	2.64%
	TPR1	4.41	0.89	(3.52)	2.67%	0.20%	-2.47%
	SYM2	0.73	0.88	0.15	4.43%	-0.48%	-4.91%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	GDR1	1.65	0.88	(0.77)	2.35%	4.74%	2.39%
	PPI1	1.69	0.65	(1.04)	3.88%	2.28%	-1.60%
	KMD1	1.66	0.52	(1.14)	1.91%	-2.74%	-4.64%
	PDM1	0.81	0.47	(0.34)	2.37%	2.79%	0.42%
	TPR4	1.35	0.41	(0.94)	-1.60%	4.32%	5.92%
	ANR1	0.48	0.40	(0.08)	-0.91%	1.85%	2.77%
	CBE3	0.54	0.39	(0.15)	4.18%	1.34%	-2.84%
	GBM1	4.34	0.37	(3.97)	0.56%	6.19%	5.63%
	CBE1	1.25	0.33	(0.92)	2.38%	4.32%	1.94%
	KGI1	2.87	0.30	(2.57)	1.22%	5.54%	4.32%
	CBE5	1.22	0.29	(0.93)	4.99%	3.33%	-1.66%
	MPM1	0.68	0.29	(0.39)	6.07%	4.70%	-1.36%
	CNR1	1.03	0.28	(0.75)	1.18%	3.88%	2.70%
	DPM2	0.48	0.27	(0.22)	1.73%	4.62%	2.89%
	KGM1	0.62	0.26	(0.36)	-0.57%	3.38%	3.95%
	PLI1	0.32	0.23	(0.09)	3.55%	-0.53%	-4.07%
	UMP1	0.00	0.18	0.18	#Error	-4.86%	#Error
	CBE4	0.00	0.14	0.14	#Error	-3.99%	#Error
	TPR3	0.66	0.10	(0.55)	4.86%	4.92%	0.06%
	AVI1	1.45	0.09	(1.36)	-0.11%	0.73%	0.83%
	SUL1	0.00	0.07	0.07	#Error	-3.99%	#Error
	CBE6	0.21	0.00	(0.21)	7.64%	#Error	#Error
	SNR1	1.09	0.00	(1.09)	2.52%	#Error	#Error
	TPR2	1.18	0.00	(1.18)	1.64%	#Error	#Error
	Total	49.74	14.39	(35.35)	2.03%	2.11%	0.08%
TIRUPATI-01	PGR1	0.14	0.94	0.80	5.31%	3.26%	-2.05%
	ATP1	2.85	0.82	(2.03)	2.80%	5.87%	3.07%
	KNL2	2.03	0.81	(1.22)	-0.26%	3.60%	3.86%
	TPI1	0.55	0.77	0.22	3.58%	1.47%	-2.12%
	PDT1	0.59	0.76	0.16	6.50%	2.09%	-4.41%
	BVL1	0.51	0.75	0.24	1.88%	0.68%	-1.20%
	MPL1	0.26	0.72	0.46	2.93%	-0.96%	-3.89%
	DHN1	1.15	0.59	(0.55)	4.61%	4.89%	0.28%
	SPE1	1.02	0.56	(0.46)	-0.08%	2.19%	2.28%
	PMR1	1.93	0.55	(1.37)	0.57%	1.34%	0.77%
	KOU1	3.62	0.55	(3.07)	1.46%	2.82%	1.36%
	RJP1	0.82	0.52	(0.30)	1.02%	3.05%	2.03%
	PIL1	1.96	0.48	(1.48)	2.80%	3.19%	0.39%
	ADI1	1.38	0.35	(1.02)	1.46%	4.53%	3.07%
	PUT1	0.14	0.33	0.20	1.79%	3.43%	1.64%
	GTL1	1.73	0.32	(1.41)	1.92%	1.81%	-0.11%
	CTO1	2.77	0.30	(2.48)	3.48%	4.41%	0.93%
	KHT1	0.00	0.29	0.29	#Error	5.05%	#Error
	KDA1	0.22	0.28	0.07	1.85%	1.97%	0.12%
	VKI1	0.62	0.22	(0.40)	6.26%	-5.71%	-11.97%
	NDL1	1.60	0.19	(1.40)	4.11%	6.76%	2.65%
	NYP1	1.90	0.18	(1.72)	1.44%	-0.34%	-1.78%
	KVL1	0.15	0.07	(0.08)	5.14%	5.03%	-0.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KNL1	0.29	0.00	(0.29)	2.61%	#Error	#Error
	NLR1	1.69	0.00	(1.69)	0.52%	#Error	#Error
	RCY1	1.23	0.00	(1.23)	-0.34%	#Error	#Error
	TPY1	1.08	0.00	(1.08)	3.32%	#Error	#Error
	TPY2	0.83	0.00	(0.83)	1.41%	#Error	#Error
	Total	33.03	11.35	(21.68)	2.09%	2.62%	0.53%
VIJAYAWADA-01	CRL1	0.33	1.15	0.83	-3.85%	3.28%	7.13%
	VJW2	3.67	1.10	(2.57)	-0.90%	0.50%	1.40%
	BVR1	1.04	1.06	0.02	2.46%	2.18%	-0.28%
	DPE1	0.00	0.63	0.63	#Error	0.15%	#Error
	GNT1	0.74	0.45	(0.29)	0.91%	4.28%	3.38%
	NRT1	0.10	0.42	0.31	5.13%	4.20%	-0.93%
	MTM1	1.32	0.39	(0.93)	1.79%	3.95%	2.16%
	VJW1	0.20	0.37	0.17	6.77%	-2.66%	-9.43%
	RAL1	0.08	0.36	0.28	2.79%	2.99%	0.20%
	VJW5	0.48	0.34	(0.14)	-0.17%	3.65%	3.82%
	PPM1	0.23	0.32	0.09	5.84%	3.34%	-2.50%
	TDD1	0.24	0.32	0.08	3.79%	2.60%	-1.19%
	GDV1	0.27	0.30	0.03	2.27%	3.18%	0.90%
	NPR1	1.39	0.30	(1.09)	1.29%	2.85%	1.57%
	VJW3	0.00	0.25	0.25	#Error	1.81%	#Error
	BPP1	1.80	0.24	(1.56)	3.09%	-5.16%	-8.24%
	TEL1	0.59	0.22	(0.37)	-1.25%	2.86%	4.11%
	VJW4	0.95	0.20	(0.76)	-0.72%	2.85%	3.57%
	JGG1	0.14	0.18	0.03	2.86%	0.65%	-2.21%
	ELU1	2.16	0.17	(1.98)	0.42%	3.82%	3.40%
	KDR1	0.76	0.14	(0.63)	0.89%	3.72%	2.83%
	PNR1	1.01	0.13	(0.87)	1.31%	2.72%	1.41%
	TVU1	0.20	0.13	(0.06)	2.82%	7.77%	4.95%
	VUY1	0.40	0.07	(0.33)	2.16%	2.80%	0.64%
	OGL1	0.26	0.07	(0.19)	-2.52%	1.89%	4.42%
	GVM1	0.09	0.07	(0.02)	4.79%	5.03%	0.23%
	AMP1	0.38	0.00	(0.38)	0.55%	#Error	#Error
	CKT1	0.32	0.00	(0.32)	2.09%	#Error	#Error
	GNT2	0.18	0.00	(0.18)	5.98%	#Error	#Error
	JPT1	1.56	0.00	(1.56)	1.97%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.56	0.00	(0.56)	2.87%	#Error	#Error
	PRL1	0.18	0.00	(0.18)	4.90%	#Error	#Error
	RMV1	0.56	0.00	(0.56)	-0.91%	#Error	#Error
	TNI1	0.11	0.00	(0.11)	7.77%	#Error	#Error
	TNK1	0.98	0.00	(0.98)	1.54%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	23.26	9.38	(13.88)	1.10%	2.22%	1.11%
KL-SOUTH	PAS1	2.91	0.61	(2.30)	0.69%	-2.35%	-3.03%
	TVP1	2.55	0.38	(2.17)	3.11%	2.28%	-0.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	KLR1	1.12	0.35	(0.78)	1.95%	4.96%	3.01%
	Total	6.58	1.34	(5.24)	1.84%	0.85%	-0.99%
	Total	636.21	295.27	(340.94)	1.79%	1.72%	-0.07%