

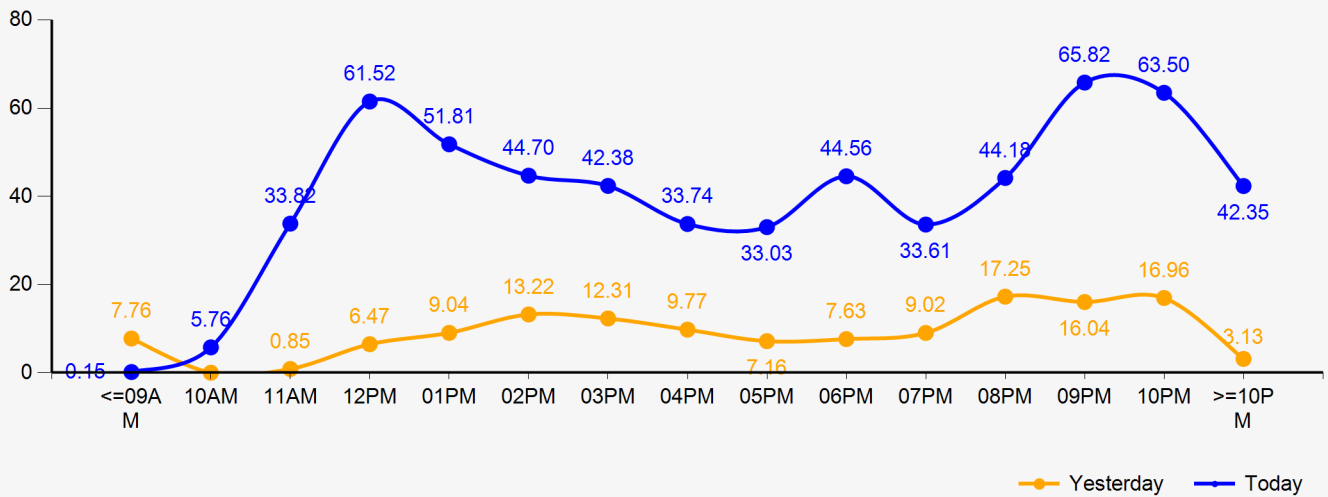
YD Sales : 136.63

YD GP%: 3.83%

TD Sales : 600.94

TD GP%: 1.65%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	12.75	96.76	84.01	4.28%	1.52%	-2.76%
CHENNAI-01	11.64	85.43	73.79	3.42%	1.13%	-2.29%
CHENNAI-02	12.23	83.50	71.27	3.65%	1.37%	-2.28%
WEST-02	8.50	68.26	59.75	4.50%	2.08%	-2.42%
NORTH ARCOT	11.65	58.14	46.49	4.00%	1.96%	-2.04%
SOUTH ARCOT	7.26	43.53	36.28	4.10%	1.62%	-2.48%
TRICHY-01	12.79	40.30	27.51	4.29%	2.12%	-2.16%
WEST-01	8.88	38.85	29.96	3.39%	2.01%	-1.38%
SOUTH-03	40.53	35.23	(5.30)	3.72%	2.09%	-1.62%
TIRUPATI-01	4.58	29.04	24.46	3.36%	1.47%	-1.90%
VIJAYAWADA-01	2.85	18.21	15.35	4.70%	0.74%	-3.96%
KL-SOUTH	2.97	3.69	0.72	1.83%	3.29%	1.46%
Total	136.63	600.94	464	3.83%	1.65%	-2.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VNR2	0.58	8.52	7.94	5.85%	2.57%	-3.28%
	RPM1	0.00	7.13	7.13	#Error	2.03%	#Error
	NGR1	1.26	6.22	4.95	2.42%	2.12%	-0.29%
	TUT1	1.80	5.81	4.01	4.09%	2.08%	-2.01%
	TKS2	0.44	5.33	4.90	4.97%	2.48%	-2.49%
	TKY1	0.45	4.92	4.48	3.46%	2.21%	-1.24%
	RND1	0.64	4.62	3.99	4.81%	0.55%	-4.26%
	MAR1	0.34	4.44	4.10	3.14%	1.52%	-1.63%
	KGL1	0.31	3.97	3.66	5.55%	1.82%	-3.73%
	TKS1	0.51	3.40	2.90	6.67%	0.53%	-6.14%
	TUT2	0.09	3.37	3.29	5.48%	-2.27%	-7.75%
	SGT1	0.27	3.27	3.00	4.75%	0.40%	-4.35%
	ERL2	0.00	3.20	3.20	#Error	1.06%	#Error
	TVL1	0.42	3.12	2.70	4.57%	-0.37%	-4.95%
	VLY1	0.65	2.86	2.21	2.15%	0.22%	-1.93%
	SVK1	0.34	2.76	2.43	3.97%	2.14%	-1.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ASM1	0.14	2.15	2.02	4.28%	2.20%	-2.08%
	APK2	0.57	2.13	1.56	6.75%	1.78%	-4.97%
	APK1	0.00	1.90	1.90	#Error	3.89%	#Error
	ARM1	0.10	1.87	1.76	5.51%	0.40%	-5.11%
	KVT1	0.25	1.71	1.46	3.65%	3.30%	-0.35%
	MMT1	0.00	1.62	1.62	#Error	0.03%	#Error
	PDI1	0.36	1.56	1.20	3.64%	1.68%	-1.97%
	VNR1	0.91	1.44	0.54	2.96%	2.11%	-0.85%
	VKM1	0.00	1.41	1.41	#Error	3.14%	#Error
	SKD1	0.23	1.36	1.13	4.37%	3.68%	-0.69%
	TYI1	0.17	1.34	1.16	7.47%	2.87%	-4.60%
	TCN1	0.15	1.24	1.09	3.93%	3.28%	-0.64%
	SNL1	0.35	1.21	0.86	4.37%	-7.96%	-12.33%
	KYR1	0.00	1.06	1.06	#Error	0.97%	#Error
	UDN1	0.18	0.52	0.34	5.12%	2.22%	-2.90%
	SDI1	0.31	0.51	0.20	4.85%	3.21%	-1.64%
	PKD1	0.66	0.42	(0.23)	5.21%	-1.54%	-6.75%
	STU2	0.15	0.21	0.06	3.32%	2.99%	-0.32%
	COL1	0.13	0.14	0.01	4.06%	4.81%	0.75%
	KSM1	0.02	0.00	(0.02)	13.92%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	12.75	96.76	84.01	4.28%	1.52%	-2.76%
CHENNAI-01	CH14	0.32	7.09	6.78	7.78%	1.27%	-6.52%
	CH48	1.48	6.43	4.95	1.66%	3.08%	1.42%
	CH16	0.55	4.66	4.11	5.34%	1.05%	-4.29%
	CH42	0.40	4.49	4.09	5.31%	2.89%	-2.42%
	GUD1	0.01	4.47	4.45	14.07%	2.89%	-11.18%
	MRM1	0.72	4.19	3.47	3.64%	-0.40%	-4.03%
	CH08	0.54	4.02	3.48	4.73%	-0.81%	-5.54%
	CH45	0.00	3.55	3.55	#Error	2.64%	#Error
	KNR1	0.84	3.51	2.67	4.70%	-1.83%	-6.53%
	CGL1	0.94	3.49	2.54	2.00%	0.91%	-1.09%
	CH11	0.00	3.25	3.25	#Error	-4.21%	#Error
	CH37	0.10	3.16	3.05	5.12%	0.60%	-4.52%
	MC10	0.31	3.07	2.77	4.51%	2.44%	-2.07%
	SKL1	0.13	2.93	2.80	5.05%	3.02%	-2.03%
	CH30	2.18	2.82	0.64	0.97%	-3.03%	-4.01%
	TKM1	0.52	2.45	1.93	1.84%	-0.03%	-1.87%
	CH07	0.25	2.45	2.20	4.21%	1.48%	-2.73%
	AVD1	0.00	2.43	2.43	#Error	1.65%	#Error
	CH22	0.09	2.32	2.23	2.15%	0.50%	-1.66%
	CH39	0.00	1.85	1.85	#Error	2.44%	#Error
	CH19	0.33	1.84	1.52	6.34%	3.11%	-3.23%
	CH40	0.00	1.72	1.72	#Error	0.61%	#Error
	CH05	0.12	1.68	1.56	4.79%	1.35%	-3.45%
	GUD2	0.22	1.35	1.13	4.81%	1.29%	-3.52%
	CH38	0.63	1.26	0.63	4.22%	1.79%	-2.43%
	CH28	0.35	1.13	0.78	5.91%	2.50%	-3.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MC02	0.15	1.11	0.96	3.93%	3.41%	-0.51%
	CH35	0.15	0.87	0.72	3.32%	2.19%	-1.12%
	CH26	0.00	0.82	0.82	#Error	3.94%	#Error
	MC09	0.21	0.62	0.41	7.44%	1.10%	-6.34%
	CH29	0.09	0.43	0.33	7.65%	2.93%	-4.72%
	Total	11.64	85.43	73.79	3.42%	1.13%	-2.29%
CHENNAI-02	CH15	1.37	7.70	6.32	3.22%	0.70%	-2.52%
	CH03	1.22	6.47	5.24	2.36%	2.30%	-0.05%
	CH12	0.18	5.59	5.42	4.43%	2.01%	-2.42%
	CH21	0.00	5.44	5.44	#Error	2.79%	#Error
	CH18	1.14	4.47	3.33	4.50%	2.05%	-2.44%
	CH20	0.38	4.30	3.92	9.15%	2.28%	-6.87%
	CH44	0.54	4.25	3.72	6.80%	0.70%	-6.10%
	GPD1	0.80	4.09	3.29	5.72%	2.13%	-3.59%
	MC05	0.46	3.96	3.50	2.80%	1.13%	-1.67%
	MJR1	0.69	3.60	2.92	6.19%	1.38%	-4.81%
	MC06	0.10	3.29	3.18	5.66%	0.77%	-4.89%
	PON1	0.13	3.15	3.03	3.93%	-0.01%	-3.94%
	UKI1	0.33	2.76	2.43	-19.59%	2.49%	22.07%
	CH24	0.10	2.74	2.64	10.67%	0.44%	-10.22%
	CH34	2.27	2.68	0.42	5.46%	2.67%	-2.79%
	CH06	0.33	2.54	2.21	-13.99%	0.11%	14.10%
	CH33	0.58	2.50	1.92	3.77%	1.67%	-2.11%
	CH09	0.00	2.36	2.36	#Error	-6.61%	#Error
	CH31	0.14	2.25	2.11	5.28%	1.75%	-3.53%
	MC08	0.00	2.16	2.16	#Error	1.03%	#Error
	CH41	0.00	1.73	1.73	#Error	0.40%	#Error
	CH36	0.00	1.60	1.60	#Error	2.00%	#Error
	CH46	0.12	1.52	1.41	7.48%	3.37%	-4.11%
	CH43	0.76	0.89	0.13	5.25%	2.58%	-2.67%
	CH17	0.32	0.84	0.52	5.96%	2.64%	-3.32%
	CH23	0.13	0.33	0.21	3.99%	2.88%	-1.12%
	CH27	0.00	0.19	0.19	#Error	3.81%	#Error
	CH32	0.15	0.09	(0.06)	3.93%	-6.03%	-9.96%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	12.23	83.50	71.27	3.65%	1.37%	-2.28%
WEST-02	SLM1	0.26	7.06	6.80	5.39%	0.25%	-5.14%
	APN1	0.48	4.96	4.49	6.22%	1.76%	-4.46%
	TRM1	0.15	4.68	4.53	2.15%	2.32%	0.17%
	PMP1	0.00	3.56	3.56	#Error	2.18%	#Error
	OML1	0.33	3.44	3.11	5.67%	3.06%	-2.60%
	SLM3	0.33	3.37	3.04	3.17%	2.13%	-1.03%
	SGI1	0.18	2.99	2.81	5.79%	1.86%	-3.93%
	HRR1	0.50	2.95	2.45	3.65%	1.88%	-1.77%
	PLC1	0.32	2.94	2.62	4.36%	1.10%	-3.25%
	DPR2	0.43	2.90	2.47	4.38%	0.27%	-4.11%
	VPD1	0.36	2.62	2.25	2.78%	3.01%	0.23%
	EPI1	0.28	2.62	2.34	2.64%	4.91%	2.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	ATU1	0.20	2.47	2.27	5.45%	2.34%	-3.11%
	MCR1	0.20	1.99	1.79	7.69%	3.21%	-4.49%
	MTR1	0.35	1.95	1.60	5.15%	1.73%	-3.42%
	NKL2	0.36	1.93	1.57	4.24%	2.45%	-1.78%
	EDP1	0.11	1.92	1.81	4.17%	0.85%	-3.31%
	BMD1	0.35	1.92	1.57	6.13%	2.90%	-3.23%
	DPR1	0.00	1.56	1.56	#Error	2.06%	#Error
	HSR2	0.53	1.49	0.96	4.48%	1.06%	-3.41%
	ERD2	0.44	1.37	0.93	5.53%	6.01%	0.48%
	VKL1	0.51	1.10	0.60	5.80%	2.11%	-3.69%
	KVP1	0.13	1.08	0.95	8.62%	3.90%	-4.72%
	CMI1	0.01	0.84	0.83	14.07%	0.12%	-13.95%
	KRI1	0.23	0.81	0.58	4.94%	3.04%	-1.89%
	TCG1	0.34	0.79	0.44	4.18%	1.31%	-2.87%
	KMM1	0.00	0.72	0.72	#Error	0.62%	#Error
	SLM2	0.20	0.63	0.43	0.07%	4.76%	4.69%
	HSR1	0.01	0.44	0.43	5.18%	2.92%	-2.25%
	SGG1	0.00	0.36	0.36	#Error	3.61%	#Error
	RSP1	0.39	0.30	(0.08)	4.55%	3.44%	-1.11%
	ERD1	0.53	0.30	(0.23)	1.53%	3.44%	1.91%
	PDR1	0.00	0.20	0.20	#Error	3.57%	#Error
	Total	8.50	68.26	59.75	4.50%	2.08%	-2.42%
NORTH ARCOT	TRR1	0.20	5.29	5.10	5.17%	1.69%	-3.48%
	KPM2	1.13	5.09	3.95	2.03%	1.88%	-0.15%
	ARC2	0.12	4.19	4.08	4.67%	2.03%	-2.64%
	SBR1	0.26	3.88	3.62	4.66%	0.04%	-4.62%
	WJD1	1.61	3.59	1.98	3.83%	1.66%	-2.17%
	AKM1	0.99	3.31	2.32	3.39%	2.29%	-1.09%
	VEL1	0.33	2.91	2.58	4.85%	1.78%	-3.07%
	CGM1	0.72	2.78	2.06	3.45%	2.88%	-0.57%
	VEL2	0.20	2.25	2.05	5.32%	4.75%	-0.57%
	VNB1	0.45	2.24	1.79	2.59%	0.93%	-1.66%
	VSI1	0.28	2.21	1.93	5.16%	1.61%	-3.56%
	UGI1	0.92	2.16	1.24	4.54%	1.41%	-3.13%
	ANI1	0.33	2.07	1.74	4.51%	0.52%	-3.99%
	TRT1	0.30	2.05	1.75	2.60%	1.11%	-1.48%
	ABR1	0.09	2.02	1.93	4.79%	3.29%	-1.50%
	SLG1	0.53	1.93	1.41	5.01%	2.37%	-2.64%
	GDM1	0.13	1.71	1.58	6.57%	6.10%	-0.47%
	WJP1	0.95	1.51	0.56	6.51%	1.75%	-4.76%
	CPT1	0.00	1.35	1.35	#Error	0.03%	#Error
	TRL1	0.38	1.31	0.93	2.80%	1.49%	-1.32%
	BGR1	0.63	1.26	0.62	4.84%	1.71%	-3.13%
	CYR1	0.24	1.15	0.91	3.33%	3.18%	-0.15%
	KPM1	0.22	1.02	0.80	4.90%	2.27%	-2.63%
	PTU1	0.43	0.43		1.98%	3.20%	1.22%
	PLR1	0.20	0.40	0.21	3.93%	3.78%	-0.15%
	Total	11.65	58.14	46.49	4.00%	1.96%	-2.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT							
	CUD1	0.77	6.49	5.71	3.77%	0.14%	-3.63%
	ULP1	0.00	5.43	5.43	#Error	2.73%	#Error
	VPM2	0.00	3.57	3.57	#Error	0.55%	#Error
	TRK1	1.36	2.99	1.64	4.88%	2.39%	-2.48%
	KLM1	0.24	2.74	2.50	5.30%	3.46%	-1.83%
	POY1	0.35	2.43	2.08	5.61%	-3.32%	-8.94%
	TVM2	0.52	2.38	1.86	4.54%	-0.58%	-5.12%
	SJI1	0.71	2.04	1.34	2.96%	3.47%	0.51%
	KKI2	0.07	2.00	1.92	-2.50%	3.23%	5.73%
	CDM1	0.11	1.96	1.85	7.71%	3.28%	-4.43%
	TDM1	0.97	1.92	0.95	2.74%	2.06%	-0.68%
	PRT1	0.84	1.70	0.86	4.21%	1.16%	-3.05%
	TVM1	0.01	1.60	1.59	3.93%	3.14%	-0.79%
	KML1	0.15	1.43	1.28	3.93%	1.29%	-2.64%
	MKM1	0.00	1.34	1.34	#Error	4.24%	#Error
	POY2	0.44	1.09	0.65	3.70%	3.53%	-0.17%
	VPM1	0.25	0.77	0.52	4.58%	0.36%	-4.23%
	NVL2	0.34	0.65	0.31	4.81%	0.35%	-4.46%
	STP1	0.01	0.56	0.55	13.61%	2.26%	-11.35%
	VCM1	0.11	0.45	0.34	4.06%	3.69%	-0.37%
	Total	7.26	43.53	36.28	4.10%	1.62%	-2.48%
TRICHY-01							
	TRY1	2.14	8.19	6.05	4.24%	0.82%	-3.43%
	TYR1	0.13	4.10	3.97	3.93%	3.40%	-0.53%
	MVM1	0.39	2.32	1.93	5.61%	1.05%	-4.55%
	TNJ1	0.80	1.93	1.13	6.08%	3.69%	-2.39%
	PBR2	0.49	1.91	1.42	7.46%	3.51%	-3.95%
	KIK1	0.00	1.80	1.80	#Error	0.99%	#Error
	PTK1	0.40	1.54	1.14	4.79%	-5.26%	-10.05%
	ORU1	0.20	1.49	1.29	3.58%	6.24%	2.66%
	TNJ2	0.06	1.46	1.40	3.26%	1.10%	-2.16%
	PDK1	0.38	1.33	0.95	4.81%	2.85%	-1.96%
	TVR1	0.13	1.27	1.14	7.77%	1.84%	-5.93%
	AYR1	0.62	1.22	0.60	4.34%	3.63%	-0.71%
	KRN1	0.18	1.17	0.99	6.42%	3.75%	-2.67%
	NGT1	1.03	1.16	0.13	4.82%	1.59%	-3.23%
	TTP1	1.87	1.13	(0.74)	3.72%	4.29%	0.57%
	JKM1	1.30	1.09	(0.21)	3.59%	3.34%	-0.25%
	NMM1	0.97	1.08	0.11	1.85%	4.13%	2.28%
	MSI1	0.00	1.00	1.00	#Error	2.54%	#Error
	TVR2	0.52	0.95	0.44	3.50%	3.28%	-0.22%
	TRY3	0.13	0.95	0.82	7.77%	1.44%	-6.33%
	KUM1	0.30	0.92	0.62	3.02%	1.22%	-1.80%
	APM1	0.00	0.82	0.82	#Error	1.31%	#Error
	PBR1	0.33	0.58	0.26	2.86%	4.27%	1.41%
	NCK1	0.28	0.53	0.26	3.98%	2.41%	-1.57%
	MDI1	0.14	0.18	0.04	5.79%	3.81%	-1.98%
	TRY2	0.00	0.18	0.18	#Error	3.81%	#Error
	Total	12.79	40.30	27.51	4.29%	2.12%	-2.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01							
	CBE2	0.32	4.50	4.18	7.66%	1.20%	-6.46%
	KGI1	0.69	3.41	2.72	6.33%	0.99%	-5.34%
	CNR1	1.15	3.02	1.87	3.03%	0.72%	-2.31%
	PPI1	0.99	2.80	1.81	5.21%	4.47%	-0.75%
	SYM2	0.00	1.98	1.98	#Error	0.85%	#Error
	UAM1	0.39	1.96	1.57	2.32%	3.94%	1.62%
	TPR4	0.16	1.92	1.75	5.00%	1.06%	-3.94%
	GBM1	0.45	1.83	1.38	5.15%	2.05%	-3.10%
	KMR1	1.05	1.79	0.75	1.69%	2.84%	1.15%
	GDR1	0.44	1.73	1.29	4.77%	1.91%	-2.86%
	TPR2	0.33	1.56	1.23	4.79%	3.85%	-0.94%
	TPR1	0.84	1.51	0.67	-0.22%	-0.86%	-0.64%
	KGM1	0.38	1.46	1.08	-1.82%	1.19%	3.01%
	CBE4	0.00	1.28	1.28	#Error	1.88%	#Error
	MPM1	0.19	1.12	0.93	6.64%	4.11%	-2.53%
	TPR3	0.01	1.05	1.04	5.18%	2.32%	-2.86%
	CBE5	0.00	0.96	0.96	#Error	5.69%	#Error
	PDM1	0.00	0.74	0.74	#Error	-0.21%	#Error
	KMD1	0.01	0.72	0.71	10.85%	-0.20%	-11.05%
	DPM2	0.22	0.60	0.38	8.43%	3.35%	-5.07%
	AVI1	0.00	0.55	0.55	#Error	-0.24%	#Error
	PLI1	0.27	0.55	0.28	-3.41%	3.46%	6.87%
	CBE6	0.12	0.46	0.34	4.47%	2.31%	-2.16%
	CBE1	0.10	0.35	0.25	10.67%	3.66%	-7.00%
	CBE3	0.12	0.32	0.20	7.83%	5.96%	-1.87%
	UMP1	0.11	0.31	0.20	3.29%	2.14%	-1.14%
	ANR1	0.00	0.18	0.18	#Error	3.65%	#Error
	SNR1	0.55	0.09	(0.46)	1.30%	4.32%	3.02%
	SUL1	0.00	0.08	0.08	#Error	0.54%	#Error
	Total	8.88	38.85	29.96	3.39%	2.01%	-1.38%
SOUTH-03							
	TDI1	0.47	2.80	2.33	4.86%	-1.50%	-6.35%
	MDU6	1.11	2.21	1.10	2.79%	0.94%	-1.85%
	PVI1	18.50	2.17	(16.33)	3.08%	1.48%	-1.59%
	MDU1	1.37	2.10	0.73	5.72%	3.00%	-2.72%
	TPT1	0.10	2.07	1.97	7.54%	1.43%	-6.10%
	BNR1	1.00	1.51	0.51	5.27%	3.49%	-1.78%
	ADP1	1.05	1.47	0.42	5.21%	3.45%	-1.76%
	MPA1	0.15	1.43	1.28	1.16%	3.84%	2.68%
	ODM1	0.75	1.35	0.59	4.29%	1.63%	-2.66%
	KYK1	0.00	1.31	1.31	#Error	0.45%	#Error
	KPT1	1.95	1.17	(0.78)	5.88%	5.04%	-0.84%
	SVG1	0.00	1.15	1.15	#Error	-1.33%	#Error
	TEN1	0.34	1.14	0.79	3.92%	2.89%	-1.03%
	DKI1	0.31	0.98	0.67	2.26%	1.49%	-0.78%
	PKM1	0.60	0.91	0.31	5.05%	1.72%	-3.33%
	NTM1	0.25	0.90	0.65	4.37%	2.35%	-2.02%
	DGL2	0.24	0.77	0.52	4.81%	0.00%	-4.81%
	CMR1	1.37	0.76	(0.61)	3.38%	2.73%	-0.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL1	0.30	0.76	0.46	4.86%	3.81%	-1.04%
	CBM1	1.23	0.72	(0.51)	5.70%	2.54%	-3.15%
	MDU2	1.46	0.69	(0.77)	2.58%	4.00%	1.42%
	TMM1	0.46	0.66	0.21	6.64%	3.92%	-2.73%
	KRR1	0.09	0.65	0.55	1.41%	4.55%	3.14%
	PNV1	0.10	0.64	0.54	3.86%	0.11%	-3.75%
	PNI1	0.00	0.64	0.64	#Error	3.80%	#Error
	TEN2	0.87	0.64	(0.23)	3.39%	3.28%	-0.11%
	SGP1	0.00	0.63	0.63	#Error	2.96%	#Error
	USL1	2.92	0.50	(2.42)	4.07%	2.29%	-1.78%
	MDU5	0.27	0.40	0.12	4.69%	3.34%	-1.35%
	MDU4	0.12	0.40	0.28	4.92%	3.04%	-1.88%
	BTU1	0.59	0.36	(0.24)	1.54%	3.72%	2.18%
	MNM1	0.86	0.35	(0.51)	5.32%	3.21%	-2.11%
	NKI1	0.66	0.33	(0.33)	3.43%	3.83%	0.39%
	MDU3	0.66	0.33	(0.34)	0.44%	3.22%	2.78%
	MLR1	0.36	0.20	(0.15)	4.62%	3.93%	-0.69%
	KKD2	0.00	0.15	0.15	#Error	7.77%	#Error
	ATG1	0.00	0.00		#Error	#Error	#Error
	Total	40.53	35.23	(5.30)	3.72%	2.09%	-1.62%
TIRUPATI-01	RJP1	0.09	3.02	2.93	-2.17%	1.15%	3.32%
	PGR1	0.29	2.69	2.39	2.70%	2.72%	0.02%
	CTO1	0.41	1.91	1.50	4.32%	1.74%	-2.59%
	TPY2	1.03	1.79	0.76	0.33%	0.45%	0.12%
	TPY1	0.00	1.73	1.73	#Error	1.02%	#Error
	KOU1	0.00	1.66	1.66	#Error	0.37%	#Error
	NLR1	0.00	1.50	1.50	#Error	1.75%	#Error
	GTL1	0.15	1.44	1.29	3.93%	2.34%	-1.58%
	KHT1	0.23	1.33	1.10	4.92%	-1.00%	-5.92%
	ATP1	0.28	1.19	0.91	3.92%	-0.14%	-4.06%
	NDL1	0.00	1.18	1.18	#Error	2.60%	#Error
	MPL1	0.00	1.14	1.14	#Error	1.11%	#Error
	KNL2	0.24	1.05	0.80	4.87%	3.13%	-1.74%
	KVL1	0.28	1.00	0.72	6.37%	2.33%	-4.05%
	PMR1	0.12	0.98	0.86	3.41%	3.59%	0.18%
	PIL1	0.15	0.89	0.73	2.10%	3.76%	1.67%
	BVL1	0.09	0.76	0.67	-3.68%	3.23%	6.91%
	SPE1	0.00	0.75	0.75	#Error	0.80%	#Error
	DHN1	0.21	0.72	0.51	8.62%	3.05%	-5.57%
	RCY1	0.00	0.60	0.60	#Error	-0.61%	#Error
	KNL1	0.59	0.51	(0.08)	5.32%	2.78%	-2.54%
	PDT1	0.00	0.38	0.38	#Error	-4.07%	#Error
	ADI1	0.00	0.29	0.29	#Error	-2.34%	#Error
	PUT1	0.13	0.25	0.12	3.93%	-3.41%	-7.34%
	NYP1	0.10	0.17	0.06	2.25%	2.15%	-0.10%
	TPI1	0.00	0.13	0.13	#Error	3.93%	#Error
	KDA1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	VKI1	0.18	0.00	(0.18)	4.81%	#Error	#Error
	Total	4.58	29.04	24.46	3.36%	1.47%	-1.90%
VIJAYAWADA-01							
	TDD1	0.00	1.32	1.32	#Error	0.38%	#Error
	BVR1	0.25	1.10	0.85	3.03%	1.75%	-1.28%
	JPT1	0.20	1.04	0.85	4.02%	1.79%	-2.24%
	OGL1	0.21	0.98	0.77	8.62%	0.91%	-7.71%
	JGG1	0.00	0.93	0.93	#Error	-4.45%	#Error
	PRL1	0.00	0.86	0.86	#Error	1.57%	#Error
	KDR1	0.14	0.85	0.70	6.39%	2.54%	-3.85%
	VUY1	0.12	0.83	0.70	2.59%	0.60%	-1.99%
	NRT1	0.13	0.82	0.69	-8.28%	0.28%	8.56%
	TVU1	0.15	0.81	0.66	6.21%	-0.87%	-7.08%
	GNT1	0.00	0.78	0.78	#Error	0.44%	#Error
	ELU1	0.00	0.67	0.67	#Error	4.22%	#Error
	PAP1	0.10	0.59	0.49	5.89%	0.22%	-5.67%
	VJW3	0.00	0.58	0.58	#Error	3.38%	#Error
	GVM1	0.00	0.56	0.56	#Error	0.04%	#Error
	VJW4	0.00	0.52	0.52	#Error	-0.57%	#Error
	PNR1	0.07	0.50	0.43	4.28%	-0.29%	-4.57%
	VJW5	0.19	0.49	0.30	8.62%	3.39%	-5.23%
	TEL1	0.00	0.48	0.48	#Error	3.34%	#Error
	GNT2	0.26	0.42	0.16	5.26%	3.54%	-1.72%
	VJW1	0.00	0.41	0.41	#Error	2.53%	#Error
	VKN1	0.00	0.39	0.39	#Error	3.81%	#Error
	RMV1	0.00	0.39	0.39	#Error	-2.76%	#Error
	CKT1	0.17	0.32	0.15	6.49%	3.79%	-2.70%
	PPM1	0.00	0.32	0.32	#Error	-11.06%	#Error
	DPE1	0.13	0.27	0.14	5.51%	-0.18%	-5.70%
	KND1	0.13	0.25	0.12	5.79%	-3.41%	-9.20%
	GDV1	0.00	0.21	0.21	#Error	1.69%	#Error
	CRL1	0.00	0.14	0.14	#Error	3.32%	#Error
	BPP1	0.00	0.11	0.11	#Error	3.93%	#Error
	AMP1	0.00	0.10	0.10	#Error	2.14%	#Error
	TNK1	0.35	0.09	(0.26)	4.81%	-6.03%	-10.85%
	VJW2	0.00	0.09	0.09	#Error	2.79%	#Error
	MTM1	0.15	0.00	(0.15)	2.15%	#Error	#Error
	RAL1	0.12	0.00	(0.12)	4.92%	#Error	#Error
	Total	2.85	18.21	15.35	4.70%	0.74%	-3.96%
KL-SOUTH	TVP1	1.35	1.76	0.42	2.02%	2.60%	0.58%
	PAS1	0.90	1.26	0.36	1.49%	1.78%	0.29%
	KLR1	0.73	0.67	(0.06)	1.89%	7.94%	6.04%
	Total	2.97	3.69	0.72	1.83%	3.29%	1.46%
	Total	136.63	600.94	464.31	3.83%	1.65%	-2.18%