

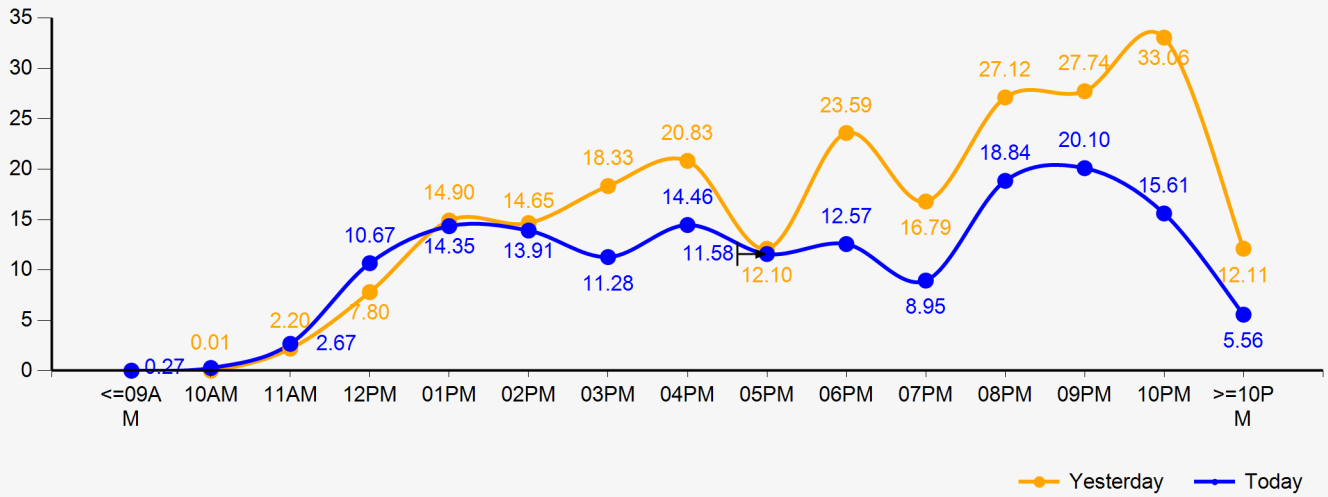
YD Sales : 231.23

YD GP%: 3.63%

TD Sales : 160.82

TD GP%: 3.62%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	24.66	20.06	(4.61)	3.56%	3.62%	0.06%
CHENNAI-01	25.07	19.93	(5.14)	4.26%	3.48%	-0.78%
CHENNAI-02	25.60	18.90	(6.70)	3.92%	2.85%	-1.07%
WEST-02	23.51	18.47	(5.04)	4.22%	4.13%	-0.09%
SOUTH-01	31.76	18.17	(13.59)	3.54%	4.41%	0.87%
NORTH ARCOT	36.05	18.16	(17.90)	3.02%	3.70%	0.68%
SOUTH-03	19.34	14.01	(5.34)	3.90%	4.09%	0.19%
SOUTH ARCOT	17.33	9.73	(7.60)	3.09%	3.36%	0.27%
WEST-01	10.92	8.35	(2.58)	2.79%	3.37%	0.59%
TIRUPATI-01	7.88	7.23	(0.65)	3.45%	1.36%	-2.09%
VIJAYAWADA-01	7.78	6.32	(1.47)	4.02%	4.37%	0.36%
KL-SOUTH	1.32	1.51	0.20	4.57%	4.45%	-0.11%
Total	231.23	160.82	(70)	3.63%	3.62%	-0.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY1	7.24	4.67	(2.57)	2.22%	2.44%	0.22%
	TTP1	2.48	2.01	(0.46)	3.44%	6.52%	3.08%
	PBR2	0.88	1.36	0.48	4.52%	1.68%	-2.84%
	ORU1	0.39	1.36	0.97	4.20%	5.22%	1.02%
	TYR1	1.08	1.30	0.22	3.03%	1.58%	-1.45%
	TNJ1	1.33	1.08	(0.25)	3.40%	2.19%	-1.21%
	AYR1	1.41	0.84	(0.57)	3.70%	5.28%	1.57%
	JKM1	0.72	0.82	0.11	5.61%	3.01%	-2.60%
	NMM1	0.36	0.78	0.42	5.84%	6.24%	0.41%
	KRN1	0.74	0.67	(0.07)	5.47%	3.24%	-2.23%
	TRY3	1.75	0.61	(1.14)	3.79%	1.49%	-2.30%
	MDI1	0.89	0.58	(0.31)	2.60%	6.11%	3.50%
	PBR1	0.63	0.46	(0.17)	3.22%	3.50%	0.28%
	TRY2	0.10	0.45	0.35	7.65%	2.77%	-4.88%
	NGT1	0.49	0.37	(0.12)	3.53%	3.39%	-0.14%
	TNJ2	0.46	0.37	(0.10)	5.23%	7.28%	2.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	APM1	0.00	0.33	0.33	#Error	5.73%	#Error
	MSI1	0.48	0.31	(0.17)	4.54%	4.46%	-0.08%
	TVR2	0.66	0.30	(0.36)	5.48%	1.57%	-3.91%
	PDK1	0.11	0.29	0.18	3.33%	1.14%	-2.19%
	TVR1	0.29	0.28	(0.01)	4.81%	4.16%	-0.65%
	NCK1	0.37	0.23	(0.13)	2.19%	4.34%	2.15%
	KIK1	0.00	0.19	0.19	#Error	3.70%	#Error
	KUM1	0.85	0.15	(0.70)	6.74%	7.77%	1.03%
	PTK1	0.60	0.15	(0.45)	4.79%	3.93%	-0.86%
	MVM1	0.37	0.09	(0.28)	4.10%	4.20%	0.10%
	Total	24.66	20.06	(4.61)	3.56%	3.62%	0.06%
CHENNAI-01	CH14	0.84	2.81	1.97	5.85%	3.47%	-2.37%
	AVD1	1.55	1.46	(0.09)	1.82%	2.54%	0.72%
	CH30	1.52	1.30	(0.21)	2.83%	1.86%	-0.97%
	CH48	0.82	1.28	0.46	4.61%	3.31%	-1.31%
	CH07	1.09	1.19	0.10	2.76%	3.98%	1.23%
	CH42	1.02	1.13	0.11	4.09%	2.68%	-1.41%
	KNR1	1.98	1.07	(0.91)	4.02%	0.46%	-3.56%
	CH16	1.40	0.95	(0.45)	5.41%	3.96%	-1.45%
	CH05	1.50	0.81	(0.68)	3.38%	3.08%	-0.30%
	CH08	0.93	0.78	(0.15)	4.01%	6.94%	2.92%
	CH40	0.82	0.70	(0.13)	0.65%	0.85%	0.20%
	CH35	0.79	0.66	(0.14)	4.57%	4.04%	-0.54%
	CH39	0.21	0.56	0.35	9.47%	5.54%	-3.92%
	CH38	1.04	0.55	(0.49)	4.82%	4.16%	-0.66%
	MC09	0.19	0.53	0.34	6.49%	4.21%	-2.28%
	CH22	0.38	0.46	0.08	6.85%	4.20%	-2.65%
	CH11	1.39	0.42	(0.97)	5.26%	5.32%	0.06%
	CH45	2.24	0.42	(1.82)	5.08%	3.27%	-1.81%
	CGL1	0.69	0.42	(0.27)	4.60%	2.50%	-2.09%
	MRM1	0.45	0.40	(0.05)	5.55%	4.13%	-1.42%
	GUD2	0.00	0.39	0.39	#Error	9.64%	#Error
	MC10	0.67	0.39	(0.28)	3.87%	1.37%	-2.50%
	TKM1	0.93	0.30	(0.63)	4.33%	3.39%	-0.94%
	CH29	0.00	0.28	0.28	#Error	7.07%	#Error
	CH28	0.86	0.20	(0.66)	6.15%	7.77%	1.62%
	CH19	0.30	0.14	(0.17)	4.05%	5.10%	1.05%
	CH37	0.09	0.12	0.02	4.16%	-0.20%	-4.36%
	CH26	0.12	0.11	(0.01)	-0.16%	2.34%	2.50%
	MC02	0.35	0.11	(0.24)	4.63%	4.16%	-0.47%
	GUD1	0.67	0.00	(0.67)	5.59%	#Error	#Error
	SKL1	0.21	0.00	(0.21)	5.94%	#Error	#Error
	Total	25.07	19.93	(5.14)	4.26%	3.48%	-0.78%
CHENNAI-02	CH03	0.91	2.36	1.45	3.99%	3.15%	-0.84%
	CH15	3.17	2.21	(0.96)	2.83%	3.60%	0.76%
	CH21	0.94	1.89	0.96	1.86%	1.76%	-0.10%
	CH34	2.27	1.69	(0.58)	4.02%	2.97%	-1.06%
	MC05	1.79	1.45	(0.35)	0.96%	1.72%	0.76%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH43	0.14	1.13	0.99	7.59%	1.09%	-6.50%
	UKI1	1.04	1.06	0.02	4.81%	4.62%	-0.19%
	CH20	1.68	0.83	(0.84)	2.44%	1.64%	-0.80%
	CH06	1.43	0.79	(0.64)	3.28%	1.26%	-2.02%
	CH12	1.30	0.73	(0.56)	3.24%	-1.41%	-4.66%
	CH23	0.20	0.65	0.45	7.52%	3.95%	-3.57%
	CH18	0.77	0.64	(0.13)	5.70%	4.72%	-0.98%
	CH31	1.19	0.61	(0.58)	5.17%	1.62%	-3.56%
	CH44	0.91	0.55	(0.36)	5.24%	4.76%	-0.48%
	CH24	0.11	0.38	0.27	4.24%	1.20%	-3.04%
	CH36	0.50	0.33	(0.17)	5.52%	3.72%	-1.80%
	CH33	1.23	0.32	(0.91)	3.54%	4.10%	0.56%
	GPD1	1.53	0.29	(1.24)	5.18%	5.64%	0.46%
	PON1	0.11	0.27	0.16	1.57%	6.89%	5.32%
	CH41	0.36	0.22	(0.14)	9.12%	8.16%	-0.97%
	CH46	0.63	0.14	(0.49)	5.47%	6.28%	0.81%
	MJR1	1.44	0.12	(1.32)	4.52%	-0.20%	-4.72%
	CH09	0.52	0.10	(0.42)	2.20%	10.67%	8.47%
	MC06	0.10	0.07	(0.03)	4.64%	4.17%	-0.47%
	CH27	0.16	0.06	(0.10)	4.62%	6.15%	1.53%
	CH01	0.24	0.00	(0.24)	10.11%	#Error	#Error
	CH17	0.59	0.00	(0.59)	5.93%	#Error	#Error
	CH32	0.38	0.00	(0.38)	5.87%	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	25.60	18.90	(6.70)	3.92%	2.85%	-1.07%
WEST-02	TRM1	2.36	2.47	0.11	4.59%	4.18%	-0.40%
	MTR1	1.68	2.16	0.48	3.77%	3.46%	-0.31%
	HRR1	1.31	1.43	0.12	3.67%	4.52%	0.85%
	NKL2	1.09	1.27	0.18	7.38%	4.75%	-2.63%
	SLM1	1.23	1.08	(0.14)	4.65%	1.11%	-3.54%
	EPI1	0.56	0.94	0.38	6.06%	4.80%	-1.26%
	SLM3	1.46	0.76	(0.70)	3.35%	7.31%	3.96%
	TCG1	0.24	0.70	0.46	1.90%	0.10%	-1.81%
	APN1	1.04	0.66	(0.38)	3.75%	5.30%	1.55%
	VPD1	0.21	0.59	0.38	5.03%	3.16%	-1.87%
	HSR1	0.50	0.56	0.06	-0.37%	4.40%	4.77%
	OML1	2.35	0.50	(1.84)	3.21%	-1.44%	-4.66%
	HSR2	0.11	0.45	0.34	4.52%	4.12%	-0.40%
	SLM2	0.37	0.42	0.05	4.91%	5.24%	0.33%
	ERD1	0.00	0.40	0.40	#Error	7.59%	#Error
	CMI1	0.00	0.39	0.39	#Error	5.64%	#Error
	ERD2	0.00	0.37	0.37	#Error	5.76%	#Error
	EDP1	0.57	0.36	(0.21)	4.38%	6.63%	2.25%
	BMD1	1.13	0.36	(0.77)	4.80%	6.47%	1.66%
	ATU1	0.52	0.35	(0.17)	8.19%	5.55%	-2.64%
	SGI1	0.25	0.32	0.07	5.72%	4.17%	-1.55%
	KMM1	0.16	0.31	0.15	5.61%	3.16%	-2.46%
	VKL1	0.71	0.29	(0.42)	1.01%	3.90%	2.89%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	DPR2	0.25	0.27	0.02	5.85%	7.31%	1.47%
	PMP1	1.30	0.24	(1.06)	3.43%	7.21%	3.78%
	MCR1	0.85	0.20	(0.65)	5.68%	0.81%	-4.86%
	SGG1	0.11	0.19	0.08	0.52%	3.70%	3.19%
	KVP1	0.32	0.18	(0.14)	4.62%	1.59%	-3.03%
	PLC1	1.44	0.13	(1.31)	4.52%	5.83%	1.32%
	PDR1	0.00	0.10	0.10	#Error	1.57%	#Error
	RSP1	0.00	0.01	0.01	#Error	26.29%	#Error
	DPR1	0.56	0.00	(0.56)	5.76%	#Error	#Error
	KRI1	0.82	0.00	(0.82)	3.44%	#Error	#Error
	Total	23.51	18.47	(5.04)	4.22%	4.13%	-0.09%
SOUTH-01							
	TKS2	2.65	2.35	(0.30)	1.67%	1.57%	-0.10%
	TUT1	4.70	1.83	(2.87)	2.81%	4.04%	1.24%
	TVL1	2.40	1.49	(0.90)	2.53%	4.73%	2.21%
	RND1	0.26	1.20	0.94	9.47%	5.61%	-3.86%
	NGR1	2.66	1.08	(1.58)	2.62%	3.36%	0.75%
	KVT1	1.72	0.98	(0.74)	3.54%	5.41%	1.87%
	PKD1	0.87	0.91	0.03	7.42%	7.98%	0.56%
	RPM1	0.43	0.80	0.37	3.52%	5.62%	2.10%
	VNR2	0.56	0.67	0.11	4.74%	4.34%	-0.40%
	ASM1	0.43	0.60	0.17	4.02%	5.07%	1.05%
	TKS1	0.91	0.60	(0.32)	4.11%	4.95%	0.85%
	TCN1	0.78	0.58	(0.20)	8.04%	5.85%	-2.19%
	KYR1	0.00	0.58	0.58	#Error	4.40%	#Error
	SNL1	0.38	0.44	0.06	2.96%	2.14%	-0.82%
	VNR1	0.00	0.41	0.41	#Error	4.94%	#Error
	TUT2	0.99	0.40	(0.59)	3.87%	3.55%	-0.32%
	TKY1	0.92	0.38	(0.54)	3.84%	5.47%	1.63%
	APK1	1.08	0.38	(0.70)	5.14%	5.66%	0.52%
	SVK1	1.82	0.35	(1.48)	1.91%	6.54%	4.63%
	ARM1	1.83	0.34	(1.49)	0.76%	4.22%	3.46%
	STU2	0.13	0.34	0.20	7.77%	3.44%	-4.32%
	PDI1	0.63	0.32	(0.31)	6.33%	2.57%	-3.76%
	SGT1	0.64	0.30	(0.35)	6.05%	4.62%	-1.44%
	MMT1	0.61	0.15	(0.46)	1.62%	4.87%	3.25%
	VKM1	0.26	0.15	(0.10)	7.70%	4.08%	-3.63%
	ERL1	0.15	0.15		7.77%	7.77%	0.00%
	TYI1	0.45	0.14	(0.31)	6.87%	2.30%	-4.58%
	KGL1	0.80	0.13	(0.67)	2.99%	4.05%	1.05%
	KSM1	0.00	0.13	0.13	#Error	5.29%	#Error
	COL1	0.15	0.00	(0.15)	7.77%	#Error	#Error
	MAR1	1.53	0.00	(1.53)	4.74%	#Error	#Error
	SDI1	0.25	0.00	(0.25)	5.22%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	UDN1	0.28	0.00	(0.28)	6.09%	#Error	#Error
	VLY1	0.48	0.00	(0.48)	3.84%	#Error	#Error
	Total	31.76	18.17	(13.59)	3.54%	4.41%	0.87%
NORTH ARCOT							
	KPM2	9.27	3.73	(5.54)	3.14%	2.52%	-0.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	WJD1	1.07	2.37	1.29	4.58%	3.26%	-1.32%
	WJP1	1.03	1.57	0.54	2.55%	6.30%	3.75%
	TRR1	1.98	1.02	(0.96)	3.32%	3.86%	0.54%
	UGI1	1.61	1.00	(0.62)	4.52%	4.81%	0.29%
	PLR1	0.27	0.96	0.69	5.97%	4.77%	-1.20%
	SBR1	0.63	0.94	0.31	5.11%	4.40%	-0.71%
	VNB1	0.48	0.79	0.31	4.58%	3.22%	-1.36%
	AKM1	1.30	0.76	(0.53)	2.89%	4.86%	1.96%
	BGR1	0.65	0.57	(0.08)	4.78%	5.56%	0.77%
	CGM1	1.17	0.55	(0.62)	2.76%	4.88%	2.12%
	TRL1	1.48	0.52	(0.96)	1.19%	2.40%	1.22%
	SLG1	1.04	0.52	(0.52)	2.62%	3.07%	0.44%
	CPT1	0.26	0.48	0.22	5.21%	5.11%	-0.11%
	ARC2	0.88	0.39	(0.49)	3.62%	-0.30%	-3.92%
	VEL1	4.03	0.34	(3.69)	0.82%	4.98%	4.16%
	KPM1	0.14	0.33	0.19	4.87%	4.91%	0.04%
	PTU1	0.72	0.27	(0.45)	4.21%	1.88%	-2.33%
	ANI1	0.91	0.26	(0.65)	4.43%	0.82%	-3.62%
	GDM1	1.79	0.19	(1.60)	4.68%	1.06%	-3.62%
	VSI1	0.79	0.19	(0.61)	2.85%	5.31%	2.47%
	ABR1	1.88	0.18	(1.71)	1.35%	-0.31%	-1.65%
	CYR1	1.73	0.12	(1.61)	1.29%	-0.19%	-1.48%
	VEL2	0.58	0.11	(0.47)	5.46%	1.57%	-3.89%
	TRT1	0.35	0.00	(0.35)	7.14%	#Error	#Error
	Total	36.05	18.16	(17.90)	3.02%	3.70%	0.68%
SOUTH-03							
	MDU1	1.64	1.59	(0.06)	-1.01%	3.65%	4.66%
	ODM1	0.93	1.09	0.16	4.03%	1.20%	-2.83%
	MDU4	0.69	1.03	0.34	6.26%	2.70%	-3.56%
	PKM1	0.44	0.79	0.34	5.08%	5.08%	0.00%
	CMR1	0.50	0.70	0.20	3.29%	3.21%	-0.07%
	BNR1	0.15	0.67	0.52	4.81%	4.46%	-0.36%
	TEN2	0.56	0.67	0.11	3.69%	4.30%	0.61%
	MDU5	0.28	0.67	0.39	4.20%	5.32%	1.12%
	DGL1	1.56	0.64	(0.92)	3.37%	5.40%	2.02%
	MDU6	1.18	0.57	(0.61)	4.75%	5.02%	0.27%
	TPT1	0.19	0.51	0.32	5.21%	3.76%	-1.44%
	MPA1	0.31	0.45	0.14	5.31%	5.25%	-0.06%
	SVG1	0.74	0.44	(0.29)	3.77%	3.08%	-0.69%
	MDU3	0.23	0.44	0.21	3.93%	3.12%	-0.80%
	ADP1	0.76	0.40	(0.36)	4.25%	3.61%	-0.64%
	USL1	0.47	0.40	(0.07)	2.46%	1.31%	-1.15%
	TDI1	1.19	0.33	(0.86)	3.72%	7.06%	3.34%
	DGL2	0.70	0.33	(0.38)	7.25%	3.69%	-3.56%
	PVI1	0.87	0.27	(0.60)	4.15%	3.83%	-0.32%
	SGP1	0.65	0.24	(0.40)	4.48%	6.22%	1.74%
	TEN1	0.12	0.24	0.12	-0.16%	5.28%	5.44%
	KRR1	0.01	0.21	0.20	9.45%	7.86%	-1.58%
	CBM1	0.78	0.20	(0.58)	5.14%	0.39%	-4.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	ATG1	0.13	0.15	0.02	3.75%	4.92%	1.17%
	KKD2	0.00	0.14	0.14	#Error	8.62%	#Error
	NKI1	0.31	0.14	(0.17)	5.51%	5.28%	-0.23%
	MDU2	0.25	0.13	(0.12)	5.26%	7.77%	2.51%
	DKI1	0.74	0.13	(0.61)	2.38%	3.74%	1.36%
	MLR1	0.46	0.11	(0.35)	4.64%	4.17%	-0.48%
	PNI1	0.51	0.11	(0.40)	2.66%	8.08%	5.41%
	PNV1	0.00	0.10	0.10	#Error	10.67%	#Error
	BTU1	0.00	0.09	0.09	#Error	4.17%	#Error
	TMM1	0.46	0.02	(0.44)	4.39%	13.92%	9.53%
	MNM1	0.27	0.01	(0.25)	3.30%	14.07%	10.78%
	KPT1	1.04	0.00	(1.04)	6.62%	#Error	#Error
	NTM1	0.22	0.00	(0.22)	4.30%	#Error	#Error
	Total	19.34	14.01	(5.34)	3.90%	4.09%	0.19%
SOUTH ARCOT	SJI1	2.05	1.23	(0.82)	4.50%	3.32%	-1.18%
	ULP1	3.00	1.09	(1.91)	-3.74%	4.16%	7.90%
	CUD1	1.82	0.80	(1.02)	5.91%	0.46%	-5.45%
	VPM2	0.28	0.80	0.52	6.76%	1.34%	-5.42%
	KKI2	0.35	0.72	0.38	4.01%	6.59%	2.57%
	TDM1	0.23	0.68	0.45	0.11%	4.79%	4.67%
	TRK1	2.04	0.62	(1.42)	4.63%	3.22%	-1.41%
	POY2	0.12	0.56	0.44	-0.10%	4.31%	4.41%
	POY1	0.99	0.51	(0.48)	4.99%	2.29%	-2.70%
	PRT1	0.79	0.50	(0.29)	3.94%	4.44%	0.50%
	TVM1	0.14	0.37	0.23	5.85%	1.88%	-3.97%
	MKM1	0.14	0.34	0.20	6.51%	3.60%	-2.91%
	KLM1	0.36	0.34	(0.02)	5.95%	4.76%	-1.19%
	VPM1	0.21	0.29	0.08	6.60%	3.93%	-2.67%
	VCM1	0.53	0.27	(0.26)	5.50%	1.33%	-4.17%
	NVL2	1.40	0.25	(1.16)	4.23%	3.57%	-0.66%
	KML1	0.24	0.13	(0.11)	7.10%	2.16%	-4.94%
	STP1	0.49	0.12	(0.38)	2.54%	1.32%	-1.23%
	TVM2	1.31	0.11	(1.21)	2.62%	4.16%	1.55%
	CDM1	0.83	0.00	(0.83)	4.10%	#Error	#Error
	Total	17.33	9.73	(7.60)	3.09%	3.36%	0.27%
WEST-01	UAM1	0.43	1.45	1.02	3.47%	4.63%	1.16%
	TPR2	0.38	1.28	0.90	8.13%	0.05%	-8.08%
	CBE2	0.47	0.67	0.21	3.69%	1.53%	-2.17%
	TPR1	0.76	0.65	(0.11)	3.29%	3.70%	0.41%
	PDM1	0.00	0.60	0.60	#Error	0.68%	#Error
	GBM1	0.21	0.51	0.30	4.69%	5.09%	0.40%
	DPM2	0.00	0.50	0.50	#Error	4.31%	#Error
	GDR1	0.10	0.48	0.37	6.16%	2.25%	-3.90%
	KGI1	0.69	0.35	(0.34)	3.54%	7.44%	3.90%
	KGM1	1.06	0.32	(0.74)	4.54%	5.88%	1.34%
	KMD1	0.77	0.26	(0.51)	6.61%	3.84%	-2.77%
	SYM2	0.00	0.25	0.25	#Error	6.12%	#Error
	PPI1	0.14	0.20	0.06	8.62%	3.71%	-4.91%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PLI1	0.71	0.19	(0.52)	4.08%	3.70%	-0.38%
	CBE6	0.12	0.18	0.06	7.83%	1.47%	-6.36%
	AVI1	0.12	0.15	0.03	2.81%	6.21%	3.40%
	ANR1	0.07	0.15	0.08	7.04%	5.14%	-1.90%
	CNR1	0.96	0.14	(0.81)	5.55%	8.62%	3.07%
	KMR1	2.00	0.00	(2.00)	-5.24%	100.00%	105.24%
	CBE1	0.14	0.00	(0.14)	4.82%	#Error	#Error
	CBE3	0.27	0.00	(0.27)	5.94%	#Error	#Error
	CBE4	0.00	0.00		#Error	#Error	#Error
	MPM1	0.00	0.00		#Error	#Error	#Error
	SNR1	0.20	0.00	(0.20)	4.15%	#Error	#Error
	SUL1	0.73	0.00	(0.73)	2.61%	#Error	#Error
	TPR3	0.25	0.00	(0.25)	2.94%	#Error	#Error
	TPR4	0.19	0.00	(0.19)	3.28%	#Error	#Error
	UMP1	0.14	0.00	(0.14)	4.11%	#Error	#Error
	Total	10.92	8.35	(2.58)	2.79%	3.37%	0.59%
TIRUPATI-01	KNL1	0.00	0.92	0.92	#Error	1.07%	#Error
	CTO1	0.78	0.85	0.06	4.26%	6.01%	1.76%
	KDA1	0.65	0.81	0.16	1.52%	1.36%	-0.16%
	ATP1	0.85	0.60	(0.26)	4.27%	4.97%	0.71%
	BVL1	0.74	0.36	(0.38)	1.26%	4.09%	2.83%
	ADI1	0.38	0.35	(0.03)	4.03%	3.15%	-0.88%
	PIL1	0.25	0.33	0.08	6.39%	5.38%	-1.01%
	PDT1	0.00	0.33	0.33	100.00%	5.02%	-94.98%
	GTL1	0.25	0.32	0.07	2.93%	3.52%	0.59%
	PGR1	0.14	0.28	0.14	4.68%	4.80%	0.12%
	KNL2	0.28	0.28		6.55%	3.99%	-2.56%
	RCY1	0.14	0.27	0.13	4.82%	3.21%	-1.61%
	NDL1	0.38	0.25	(0.13)	5.23%	6.45%	1.21%
	TPY2	0.26	0.24	(0.02)	-15.53%	9.83%	25.36%
	TPI1	0.35	0.22	(0.13)	4.97%	5.69%	0.73%
	NLR1	0.16	0.21	0.04	6.98%	1.32%	-5.66%
	MPL1	0.27	0.17	(0.10)	3.21%	2.61%	-0.60%
	KOU1	0.44	0.14	(0.31)	1.64%	4.81%	3.17%
	NYP1	0.21	0.13	(0.08)	9.47%	7.77%	-1.70%
	PMR1	0.00	0.13	0.13	#Error	5.70%	#Error
	DHN1	0.47	0.11	(0.35)	4.72%	3.99%	-0.72%
	KHT1	0.20	0.00	(0.20)	4.81%	#Error	#Error
	PUT1	0.13	0.00	(0.13)	4.65%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	SPE1	0.39	0.00	(0.39)	5.81%	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	VKI1	0.13	-0.08	(0.20)	6.02%	253.36%	247.33%
	Total	7.88	7.23	(0.65)	3.45%	1.36%	-2.09%
VIJAYAWADA-01	JPT1	0.32	1.39	1.07	7.77%	3.93%	-3.84%
	TEL1	0.11	0.75	0.64	0.54%	1.89%	1.35%
	OGL1	0.38	0.57	0.19	1.20%	5.23%	4.02%
	RAL1	0.38	0.50	0.12	1.11%	5.12%	4.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	GNT2	0.13	0.34	0.21	9.47%	9.47%	0.00%
	VJW4	0.42	0.34	(0.08)	6.70%	4.84%	-1.86%
	VJW3	0.21	0.33	0.12	3.93%	2.31%	-1.61%
	GVM1	0.11	0.32	0.21	0.54%	3.80%	3.26%
	VJW1	0.14	0.30	0.16	3.81%	7.89%	4.08%
	KND1	0.13	0.28	0.15	5.69%	3.36%	-2.34%
	ELU1	0.26	0.27	0.01	4.80%	3.21%	-1.60%
	GNT1	0.00	0.24	0.24	#Error	3.90%	#Error
	TNK1	0.77	0.22	(0.55)	4.32%	5.69%	1.38%
	JGG1	0.15	0.14		3.93%	3.70%	-0.22%
	NRT1	0.00	0.14	0.14	#Error	6.36%	#Error
	PPM1	0.00	0.13	0.13	#Error	5.69%	#Error
	VUY1	0.13	0.12		3.99%	2.65%	-1.33%
	BPP1	0.14	0.12	(0.02)	5.64%	7.65%	2.01%
	PRL1	0.13	0.11	(0.02)	5.82%	5.14%	-0.68%
	GDV1	0.22	0.10	(0.12)	6.86%	2.92%	-3.94%
	CRL1	0.00	0.01	0.01	#Error	28.45%	#Error
	AMP1	0.22	0.00	(0.22)	3.03%	#Error	#Error
	CKT1	0.20	0.00	(0.20)	4.33%	#Error	#Error
	DPE1	0.70	0.00	(0.70)	3.95%	#Error	#Error
	KDR1	0.12	0.00	(0.12)	2.81%	#Error	#Error
	MTM1	0.67	0.00	(0.67)	1.24%	#Error	#Error
	PAP1	0.11	0.00	(0.11)	1.57%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.13	0.00	(0.13)	4.70%	#Error	#Error
	TVU1	0.47	0.00	(0.47)	5.71%	#Error	#Error
	VJW2	0.09	0.00	(0.09)	-0.47%	#Error	#Error
	VJW5	0.09	0.00	(0.09)	4.17%	#Error	#Error
	VKN1	0.14	0.00	(0.14)	5.80%	#Error	#Error
	BVR1	0.36	-0.03	(0.39)	6.78%	71.10%	64.32%
	PNR1	0.38	-0.38	(0.76)	1.11%	1.11%	0.00%
	Total	7.78	6.32	(1.47)	4.02%	4.37%	0.36%
KL-SOUTH							
	TVP1	0.79	1.51	0.73	5.61%	4.45%	-1.15%
	PAS1	0.53	0.00	(0.53)	3.02%	#Error	#Error
	Total	1.32	1.51	0.20	4.57%	4.45%	-0.11%
	Total	231.23	160.82	(70.41)	3.63%	3.62%	-0.01%