



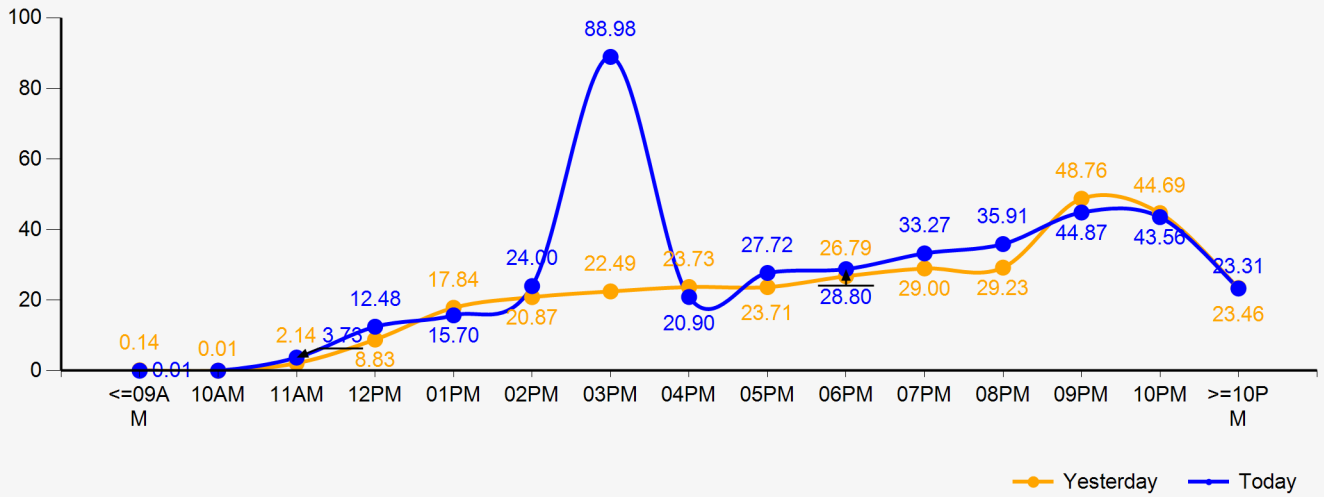
YD Sales : 321.70

YD GP%: 4.91%

TD Sales : 403.25

TD GP%: 2.97%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	0.00	66.00	66.00	#Error	-0.99%	#Error
SOUTH-01	43.86	57.22	13.36	5.49%	2.99%	-2.50%
CHENNAI-02	42.79	50.91	8.12	2.92%	3.12%	0.20%
SOUTH ARCOT	19.85	37.15	17.30	5.65%	2.33%	-3.33%
WEST-02	29.89	33.40	3.51	6.35%	5.45%	-0.91%
SOUTH-03	29.74	29.80	0.06	5.21%	3.55%	-1.67%
NORTH ARCOT	36.45	28.11	(8.35)	4.78%	3.31%	-1.47%
CHENNAI-01	34.52	24.94	(9.58)	4.60%	4.03%	-0.57%
TRICHY-01	26.59	23.73	(2.86)	6.99%	5.68%	-1.30%
WEST-01	18.16	16.45	(1.70)	5.10%	5.91%	0.82%
KL-NORTH	13.28	11.86	(1.42)	1.33%	1.25%	-0.07%
TIRUPATI-01	12.85	11.10	(1.75)	5.07%	5.48%	0.41%
VIJAYAWADA-01	8.46	8.61	0.16	5.45%	5.08%	-0.37%
KL-SOUTH	5.26	3.97	(1.29)	2.85%	3.12%	0.27%
<b>Total</b>	<b>321.70</b>	<b>403.25</b>	<b>82</b>	<b>4.91%</b>	<b>2.97%</b>	<b>-1.94%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	GHUB	0.00	65.99	65.99	#Error	-0.99%	#Error
	MSWH	0.00	0.01	0.01	#Error	-7.02%	#Error
	<b>Total</b>	<b>0.00</b>	<b>66.00</b>	<b>66.00</b>	<b>#Error</b>	<b>-0.99%</b>	<b>#Error</b>
SOUTH-01	TUT1	3.33	8.86	5.53	7.76%	2.34%	-5.42%
	TVL1	3.98	6.88	2.90	2.22%	3.82%	1.60%
	NGR1	4.40	3.49	(0.91)	4.05%	-1.56%	-5.62%
	APK1	0.29	3.33	3.05	4.35%	1.34%	-3.02%
	VNR2	2.93	2.76	(0.17)	8.53%	5.39%	-3.14%
	TCN1	0.57	2.38	1.81	9.33%	4.13%	-5.20%
	TKS2	2.44	2.22	(0.22)	4.79%	5.33%	0.54%
	KVT1	1.65	2.05	0.40	6.67%	6.06%	-0.61%
	VLV1	1.50	1.89	0.40	4.77%	2.91%	-1.87%
	TUT2	2.86	1.77	(1.09)	3.73%	5.97%	2.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKY1	1.36	1.72	0.36	11.81%	3.23%	-8.58%
	SVK1	0.15	1.65	1.50	12.90%	0.50%	-12.40%
	MMT1	0.32	1.51	1.19	5.61%	2.42%	-3.19%
	TYI1	0.53	1.50	0.97	7.25%	3.11%	-4.14%
	ERL2	1.14	1.28	0.14	7.76%	3.51%	-4.25%
	KGL1	0.53	1.27	0.74	8.58%	3.42%	-5.16%
	ARM1	0.90	1.20	0.30	1.65%	-0.81%	-2.46%
	APK2	0.65	1.18	0.53	2.10%	3.00%	0.90%
	RPM1	0.82	1.05	0.22	13.64%	-5.20%	-18.84%
	SNL1	0.57	1.02	0.45	10.59%	2.05%	-8.54%
	MAR1	1.11	0.97	(0.14)	6.63%	0.75%	-5.88%
	SKD1	1.19	0.95	(0.24)	3.00%	6.82%	3.82%
	VKM1	0.37	0.94	0.57	15.20%	1.72%	-13.48%
	VNR1	1.29	0.87	(0.42)	2.69%	5.40%	2.71%
	RND1	3.24	0.68	(2.56)	3.66%	4.79%	1.13%
	KSM1	0.88	0.67	(0.21)	4.96%	1.23%	-3.73%
	STU2	0.64	0.59	(0.05)	0.49%	9.55%	9.06%
	ASM1	0.00	0.53	0.53	#Error	-0.05%	#Error
	PDI1	0.31	0.42	0.10	4.33%	16.32%	11.99%
	TKS1	1.19	0.38	(0.81)	3.98%	4.49%	0.51%
	SGT1	1.02	0.37	(0.65)	2.55%	4.89%	2.34%
	SDI1	0.15	0.36	0.22	4.52%	5.17%	0.65%
	KYR1	0.32	0.25	(0.08)	9.63%	3.14%	-6.49%
	PKD1	0.76	0.22	(0.54)	9.74%	4.82%	-4.92%
	COL1	0.00	0.00		#Error	#Error	#Error
	UDN1	0.46	0.00	(0.46)	5.62%	#Error	#Error
Total	43.86	57.22	13.36	5.49%	2.99%	-2.50%	
CHENNAI-02	CH21	2.46	4.98	2.52	-2.88%	2.59%	5.47%
	CH33	6.79	4.75	(2.04)	1.67%	2.25%	0.58%
	CH03	2.64	4.74	2.10	6.61%	3.97%	-2.64%
	CH44	1.37	4.06	2.69	7.86%	2.30%	-5.56%
	CH15	2.16	3.15	0.98	3.07%	4.33%	1.26%
	GPD1	4.06	2.80	(1.26)	1.40%	2.30%	0.90%
	UKI1	2.08	2.65	0.57	2.49%	3.94%	1.45%
	CH12	3.49	2.56	(0.93)	0.24%	-0.44%	-0.68%
	CH50	1.80	2.38	0.58	5.28%	6.80%	1.52%
	CH34	2.96	2.30	(0.66)	1.40%	0.84%	-0.56%
	MJR1	2.08	1.66	(0.41)	5.04%	5.04%	0.00%
	CH43	0.13	1.58	1.45	6.97%	2.67%	-4.30%
	CH27	1.73	1.49	(0.24)	2.54%	2.58%	0.04%
	PON1	0.58	1.38	0.80	10.35%	3.04%	-7.31%
	CH46	0.62	1.22	0.60	5.89%	9.45%	3.56%
	CH17	0.96	1.19	0.23	2.16%	5.94%	3.78%
	CH51	1.64	1.09	(0.56)	5.22%	0.15%	-5.07%
	CH41	0.31	1.03	0.72	4.92%	3.09%	-1.83%
	CH23	0.14	1.00	0.87	3.81%	1.41%	-2.40%
	CH36	0.00	0.90	0.90	#Error	0.22%	#Error
	CH18	0.73	0.84	0.11	9.31%	6.90%	-2.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH06	0.39	0.82	0.42	3.93%	2.14%	-1.80%
	CH24	0.25	0.70	0.46	4.01%	2.52%	-1.48%
	MC05	1.62	0.67	(0.95)	1.77%	0.01%	-1.76%
	CH20	1.07	0.37	(0.70)	3.14%	5.73%	2.58%
	MC06	0.39	0.26	(0.14)	6.45%	2.00%	-4.45%
	CH31	0.33	0.20	(0.13)	13.14%	17.04%	3.89%
	CH32	0.00	0.13	0.13	#Error	-1.15%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	42.79	50.91	8.12	2.92%	3.12%	0.20%
SOUTH ARCOT	CUD1	0.73	5.88	5.15	11.87%	2.82%	-9.05%
	PRT1	2.71	4.34	1.63	-1.27%	2.48%	3.75%
	MKM1	1.76	3.43	1.66	4.30%	-1.84%	-6.14%
	KLM1	2.71	3.26	0.54	2.39%	4.91%	2.51%
	NVL2	0.25	3.08	2.83	6.15%	1.04%	-5.11%
	TVM2	0.80	2.53	1.73	12.40%	3.22%	-9.18%
	SJI2	1.21	2.18	0.96	9.52%	1.58%	-7.94%
	TRK1	1.17	2.13	0.96	15.42%	1.87%	-13.55%
	KKI2	0.55	1.55	1.00	12.10%	3.52%	-8.58%
	ULP1	1.14	1.43	0.29	1.58%	-1.57%	-3.15%
	TDM1	0.28	1.35	1.07	4.56%	3.50%	-1.05%
	CDM1	1.29	1.29	0.01	6.41%	6.65%	0.24%
	VCM1	0.30	0.98	0.69	9.06%	-0.73%	-9.79%
	POY1	0.83	0.92	0.09	6.27%	5.13%	-1.14%
	VPM2	1.21	0.81	(0.41)	9.84%	3.26%	-6.58%
	VCM2	0.00	0.59	0.59	#Error	2.31%	#Error
	POY2	1.02	0.50	(0.52)	4.93%	7.12%	2.19%
	TVM1	0.75	0.39	(0.37)	2.98%	1.01%	-1.97%
	STP1	0.72	0.23	(0.50)	6.67%	1.88%	-4.80%
	KML1	0.26	0.16	(0.10)	4.83%	4.78%	-0.05%
VPM1	0.14	0.13	(0.02)	4.42%	7.46%	3.04%	
Total	19.85	37.15	17.30	5.65%	2.33%	-3.33%	
WEST-02	PMP1	0.81	3.41	2.60	2.56%	3.02%	0.46%
	KRI1	1.32	2.63	1.31	10.64%	6.89%	-3.75%
	SGI1	1.00	2.08	1.08	11.99%	8.47%	-3.52%
	TRM1	1.52	1.89	0.36	11.12%	4.86%	-6.26%
	HSR1	0.82	1.88	1.07	8.37%	5.24%	-3.13%
	SLM1	3.58	1.88	(1.71)	2.79%	2.74%	-0.05%
	EPI1	0.78	1.81	1.03	11.02%	7.78%	-3.24%
	HRR1	1.65	1.52	(0.13)	3.14%	6.12%	2.98%
	MTR1	0.53	1.47	0.95	3.43%	5.01%	1.58%
	VPD1	1.68	1.40	(0.28)	8.62%	8.09%	-0.53%
	MCR1	0.33	1.38	1.04	3.94%	2.95%	-0.99%
	KAM1	0.20	1.26	1.07	12.84%	2.72%	-10.12%
	NKL2	0.92	1.08	0.16	10.31%	5.91%	-4.40%
	SLM3	1.19	1.06	(0.13)	6.18%	10.30%	4.12%
	PLC1	1.14	1.05	(0.09)	6.53%	9.15%	2.62%
	ATU1	0.25	1.02	0.77	6.35%	3.11%	-3.24%
	KVP1	0.01	0.99	0.98	16.57%	2.42%	-14.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	OML1	0.57	0.99	0.41	2.21%	3.74%	1.54%	
	HSR2	4.20	0.87	(3.33)	4.26%	5.11%	0.85%	
	APN1	1.17	0.85	(0.32)	8.61%	3.42%	-5.19%	
	DPR1	1.02	0.68	(0.34)	4.98%	2.21%	-2.77%	
	BMD1	0.83	0.58	(0.25)	3.33%	8.57%	5.24%	
	SLM2	0.82	0.52	(0.30)	11.27%	4.75%	-6.52%	
	TCG1	0.30	0.49	0.19	12.66%	14.88%	2.22%	
	EDP1	0.39	0.17	(0.22)	1.57%	3.96%	2.38%	
	VKL1	0.13	0.16	0.02	-0.38%	3.81%	4.19%	
	CMI1	0.19	0.14	(0.05)	5.01%	3.81%	-1.20%	
	KMM1	0.30	0.14	(0.16)	5.09%	3.81%	-1.28%	
	DPR2	0.57	0.01	(0.56)	8.80%	16.57%	7.77%	
	ERD1	0.85	0.00	(0.85)	2.82%	#Error	#Error	
	ERD2	0.30	0.00	(0.30)	13.40%	#Error	#Error	
	PDR1	0.08	0.00	(0.08)	5.12%	#Error	#Error	
	RSP1	0.17	0.00	(0.17)	4.19%	#Error	#Error	
	SGG1	0.27	0.00	(0.27)	9.62%	#Error	#Error	
	Total	29.89	33.40	3.51	6.35%	5.45%	-0.91%	
	SOUTH-03	PVI1	1.42	2.23	0.81	1.69%	2.64%	0.95%
		ADP1	0.89	2.08	1.19	3.09%	6.82%	3.74%
KPT1		1.71	1.95	0.23	10.97%	4.42%	-6.55%	
NTM1		1.37	1.93	0.56	7.54%	5.91%	-1.63%	
TPT1		0.35	1.43	1.08	9.89%	-1.26%	-11.15%	
MDU7		1.09	1.33	0.24	10.22%	-1.72%	-11.93%	
MDU5		0.34	1.28	0.94	-0.52%	3.68%	4.20%	
DGL1		1.65	1.10	(0.55)	-0.20%	5.36%	5.56%	
MDU1		2.03	1.09	(0.94)	3.64%	2.84%	-0.79%	
TEN1		0.00	1.08	1.08	#Error	5.46%	#Error	
DKI1		0.98	1.00	0.02	4.95%	2.73%	-2.21%	
MDU6		0.65	0.96	0.31	7.98%	5.15%	-2.82%	
SVG1		2.64	0.94	(1.70)	6.09%	4.32%	-1.77%	
KKD3		0.45	0.90	0.44	13.97%	9.00%	-4.97%	
MDU2		0.48	0.86	0.37	6.62%	1.64%	-4.99%	
MDU4		0.67	0.85	0.17	9.62%	8.57%	-1.05%	
ODM1		1.31	0.84	(0.47)	6.06%	0.48%	-5.59%	
BNR1		0.00	0.80	0.80	#Error	1.18%	#Error	
TEN2		0.50	0.80	0.30	10.55%	1.99%	-8.56%	
KYK1		0.50	0.74	0.24	6.50%	5.50%	-1.00%	
USL1		0.13	0.70	0.57	-0.33%	3.81%	4.14%	
CBM1		0.73	0.66	(0.07)	5.87%	9.54%	3.67%	
PNV2		0.18	0.65	0.47	2.01%	-3.07%	-5.08%	
MPA1		1.31	0.56	(0.75)	6.03%	2.72%	-3.31%	
TMM1		1.48	0.53	(0.95)	1.67%	0.78%	-0.90%	
MNM1		0.67	0.42	(0.26)	0.85%	2.48%	1.64%	
NKI1		0.66	0.35	(0.32)	8.20%	2.33%	-5.87%	
MDU3		1.33	0.27	(1.06)	0.33%	2.16%	1.82%	
DGL2		0.79	0.27	(0.53)	9.23%	0.65%	-8.58%	
TDI1		0.76	0.24	(0.52)	6.39%	14.25%	7.86%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	ATG1	0.29	0.24	(0.05)	10.99%	1.34%	-9.65%
	SGP1	1.13	0.21	(0.92)	1.64%	-0.35%	-1.98%
	BTU1	0.80	0.21	(0.59)	-0.93%	-5.97%	-5.04%
	PKM1	0.12	0.18	0.05	11.19%	2.46%	-8.74%
	PNI1	0.29	0.15	(0.14)	4.63%	1.52%	-3.11%
	CMR1	0.00	0.00		#Error	#Error	#Error
	KRR1	0.01	0.00	(0.01)	15.22%	#Error	#Error
	MLR1	0.00	0.00		#Error	#Error	#Error
	Total	29.74	29.80	0.06	5.21%	3.55%	-1.67%
NORTH ARCOT	KPM2	4.65	4.00	(0.65)	1.79%	3.49%	1.69%
	VEL2	2.58	2.22	(0.36)	4.33%	4.16%	-0.17%
	PTU1	1.19	1.70	0.51	3.46%	0.10%	-3.37%
	CPT1	0.62	1.59	0.97	8.12%	3.33%	-4.79%
	VSI1	1.51	1.46	(0.06)	6.70%	0.36%	-6.35%
	CGM1	1.59	1.45	(0.14)	5.14%	1.02%	-4.12%
	TRR1	2.82	1.32	(1.50)	7.02%	4.80%	-2.22%
	SBR1	1.04	1.23	0.18	9.77%	0.56%	-9.21%
	WJP1	1.59	1.22	(0.37)	-3.06%	5.23%	8.29%
	GDM1	2.10	1.21	(0.89)	6.16%	2.18%	-3.98%
	VEL1	1.24	1.17	(0.06)	3.22%	4.07%	0.86%
	AKM1	1.73	1.14	(0.58)	6.58%	0.34%	-6.24%
	WJD1	1.61	1.04	(0.56)	5.64%	5.54%	-0.10%
	VNB1	1.50	0.98	(0.52)	4.49%	2.50%	-1.99%
	TRT1	1.04	0.83	(0.21)	6.12%	4.51%	-1.61%
	PLR1	0.49	0.78	0.29	4.30%	0.12%	-4.18%
	BGR1	0.88	0.72	(0.16)	11.36%	6.46%	-4.90%
	ABR1	1.48	0.66	(0.82)	7.37%	7.47%	0.10%
	TRL1	0.97	0.66	(0.32)	1.06%	6.35%	5.29%
	ANI1	0.43	0.65	0.21	8.35%	6.44%	-1.91%
	SLG1	0.49	0.55	0.06	17.02%	4.92%	-12.10%
	KPM1	2.48	0.52	(1.96)	3.46%	7.14%	3.68%
	UGI1	0.44	0.34	(0.09)	4.57%	3.85%	-0.72%
	ARC2	0.94	0.34	(0.60)	0.78%	4.57%	3.79%
	CYR1	1.05	0.32	(0.73)	4.44%	6.22%	1.78%
	Total	36.45	28.11	(8.35)	4.78%	3.31%	-1.47%
CHENNAI-01	CH16	1.07	3.66	2.58	3.19%	0.73%	-2.45%
	MRM1	1.60	1.66	0.06	4.45%	1.97%	-2.48%
	AVD1	1.08	1.59	0.51	4.98%	3.64%	-1.34%
	CH35	1.45	1.53	0.07	4.09%	-0.66%	-4.74%
	CH14	2.40	1.23	(1.17)	4.37%	4.96%	0.58%
	CH45	0.95	1.13	0.19	1.10%	10.36%	9.26%
	CH05	1.72	1.01	(0.71)	2.65%	6.85%	4.20%
	SKL1	1.47	0.99	(0.49)	-4.80%	1.97%	6.77%
	CH47	1.41	0.98	(0.44)	7.85%	1.86%	-5.98%
	CH28	1.71	0.95	(0.76)	6.15%	4.23%	-1.92%
	KNR1	1.27	0.94	(0.33)	10.25%	8.05%	-2.20%
	CH08	1.14	0.84	(0.29)	6.43%	6.45%	0.01%
	CH39	0.33	0.84	0.50	4.79%	0.65%	-4.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH42	2.22	0.80	(1.42)	4.82%	2.95%	-1.86%
	CH49	1.14	0.80	(0.33)	2.34%	3.55%	1.20%
	CH25	0.33	0.76	0.43	4.75%	-0.28%	-5.03%
	GUD2	0.19	0.74	0.55	17.39%	6.95%	-10.43%
	MC09	0.00	0.67	0.67	#Error	0.46%	#Error
	CH48	2.29	0.65	(1.64)	5.24%	2.37%	-2.87%
	CH30	1.15	0.57	(0.58)	4.30%	7.40%	3.10%
	GUD1	0.95	0.53	(0.41)	8.75%	26.00%	17.24%
	CH07	1.21	0.50	(0.70)	5.07%	5.10%	0.04%
	CH37	0.43	0.39	(0.04)	13.56%	3.82%	-9.75%
	CH38	1.51	0.35	(1.16)	3.52%	14.07%	10.55%
	CH40	2.21	0.28	(1.92)	0.59%	1.23%	0.63%
	MC10	0.55	0.21	(0.35)	6.24%	14.19%	7.95%
	CGL1	0.71	0.18	(0.53)	4.95%	2.61%	-2.33%
	TKM1	0.89	0.16	(0.74)	9.85%	5.15%	-4.71%
	CH19	0.92	0.00	(0.92)	5.40%	#Error	#Error
	CH22	0.00	0.00		#Error	#Error	#Error
	CH26	0.23	0.00	(0.23)	7.46%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	Total	34.52	24.94	(9.58)	4.60%	4.03%	-0.57%
TRICHY-01	TRY4	1.34	2.52	1.18	7.95%	4.56%	-3.39%
	TRY1	5.30	2.13	(3.18)	2.67%	10.23%	7.56%
	MSI1	1.26	1.94	0.67	11.05%	7.23%	-3.83%
	TTP1	0.99	1.85	0.86	7.00%	8.59%	1.59%
	JKM1	0.83	1.40	0.57	9.09%	3.13%	-5.96%
	TNJ2	0.65	1.24	0.59	2.59%	6.28%	3.69%
	TYR1	2.03	1.18	(0.85)	9.22%	5.06%	-4.16%
	AYR1	0.42	1.11	0.70	4.77%	6.80%	2.03%
	TVR2	1.40	1.09	(0.30)	4.65%	2.63%	-2.02%
	APM1	0.00	0.97	0.97	#Error	5.15%	#Error
	PBR1	1.10	0.89	(0.21)	10.92%	5.41%	-5.52%
	MVM1	0.26	0.89	0.63	3.84%	3.44%	-0.40%
	NGT1	0.89	0.88	(0.01)	9.68%	2.79%	-6.89%
	TNJ1	1.06	0.84	(0.22)	4.02%	5.25%	1.23%
	TRY2	0.24	0.84	0.60	14.04%	1.19%	-12.85%
	PTK1	0.80	0.82	0.02	5.68%	6.96%	1.28%
	PBR2	1.76	0.80	(0.96)	9.15%	3.54%	-5.61%
	KUM1	0.95	0.62	(0.33)	8.06%	5.08%	-2.98%
	NMM1	1.08	0.61	(0.47)	9.18%	5.86%	-3.32%
	ORU1	0.11	0.47	0.36	5.56%	2.55%	-3.01%
	KRN1	1.62	0.28	(1.34)	5.43%	5.15%	-0.28%
	KIK1	0.00	0.20	0.20	#Error	18.42%	#Error
	TVR1	0.55	0.14	(0.41)	10.67%	3.81%	-6.86%
	NCK1	0.18	0.01	(0.17)	14.00%	16.57%	2.57%
	KUM2	0.00	0.00		#Error	#Error	#Error
	MDI1	0.24	0.00	(0.24)	13.82%	#Error	#Error
	PDK1	0.81	0.00	(0.81)	9.98%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY3	0.72	0.00	(0.72)	9.75%	#Error	#Error
	Total	26.59	23.73	(2.86)	6.99%	5.68%	-1.30%
WEST-01	UAM1	1.80	1.94	0.14	4.34%	3.69%	-0.65%
	KGI1	1.37	1.94	0.57	3.17%	6.03%	2.87%
	CBE4	0.01	1.51	1.49	10.59%	3.71%	-6.88%
	CBE2	1.30	1.43	0.13	2.46%	1.24%	-1.21%
	KMR1	1.52	1.29	(0.23)	2.37%	10.49%	8.12%
	GBM1	0.00	0.99	0.99	#Error	18.58%	#Error
	MPM1	1.73	0.86	(0.88)	2.51%	3.13%	0.62%
	PLI1	0.33	0.84	0.51	1.91%	0.95%	-0.97%
	KGM1	1.94	0.65	(1.29)	8.73%	11.16%	2.43%
	GDR1	1.73	0.60	(1.13)	6.99%	9.72%	2.74%
	PPI1	0.19	0.50	0.31	16.15%	2.33%	-13.82%
	ANR1	0.69	0.49	(0.19)	2.83%	3.27%	0.44%
	SUL1	0.00	0.48	0.48	#Error	0.16%	#Error
	TPR1	0.46	0.42	(0.03)	4.12%	3.20%	-0.92%
	KMD1	0.34	0.39	0.06	10.92%	11.62%	0.70%
	TPR3	0.33	0.30	(0.04)	19.48%	4.18%	-15.30%
	DPM2	0.69	0.27	(0.41)	1.34%	6.21%	4.87%
	SYM2	0.00	0.23	0.23	#Error	14.12%	#Error
	PDM1	0.14	0.23	0.08	2.93%	7.68%	4.75%
	TPR2	1.33	0.22	(1.11)	0.09%	2.82%	2.73%
	CNR1	1.64	0.19	(1.44)	10.32%	9.30%	-1.01%
	CBE3	0.00	0.17	0.17	#Error	3.97%	#Error
	AVI1	0.00	0.15	0.15	#Error	5.48%	#Error
	UMP1	0.15	0.14	(0.01)	2.06%	0.45%	-1.61%
	CBE5	0.00	0.13	0.13	#Error	13.61%	#Error
	SNR1	0.23	0.11	(0.12)	1.58%	2.64%	1.06%
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE6	0.26	0.00	(0.26)	13.50%	#Error	#Error
	TPR4	0.00	0.00		#Error	#Error	#Error
	Total	18.16	16.45	(1.70)	5.10%	5.91%	0.82%
KL-NORTH	KZD1	13.28	11.86	(1.42)	1.33%	1.25%	-0.07%
	Total	13.28	11.86	(1.42)	1.33%	1.25%	-0.07%
TIRUPATI-01	TPY2	2.58	2.57	(0.01)	0.34%	3.45%	3.10%
	CTO1	1.20	1.37	0.16	16.24%	4.15%	-12.09%
	PMR1	1.28	0.84	(0.44)	2.42%	8.75%	6.33%
	PGR1	0.00	0.79	0.79	#Error	0.51%	#Error
	NYP1	0.00	0.67	0.67	#Error	7.84%	#Error
	KDA1	0.31	0.67	0.36	6.89%	0.15%	-6.74%
	KNL2	0.45	0.66	0.21	12.31%	13.47%	1.16%
	BVL1	0.88	0.58	(0.30)	8.64%	9.42%	0.78%
	PUT1	0.23	0.47	0.24	7.99%	7.09%	-0.90%
	DHN1	0.00	0.45	0.45	#Error	6.73%	#Error
	KAR1	0.74	0.41	(0.33)	7.95%	7.56%	-0.39%
	ATP1	1.42	0.38	(1.03)	2.12%	6.00%	3.88%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PIL1	0.00	0.25	0.25	#Error	11.44%	#Error
	PDT1	0.31	0.20	(0.11)	-1.53%	1.47%	3.00%
	NLR1	1.09	0.17	(0.91)	-0.14%	4.42%	4.56%
	VKI1	0.17	0.17		3.81%	3.81%	0.00%
	ADI1	0.13	0.16	0.03	-0.38%	2.64%	3.01%
	KVL1	0.00	0.15	0.15	#Error	2.64%	#Error
	KOU1	0.89	0.12	(0.76)	6.43%	12.10%	5.67%
	GTL1	0.47	0.01	(0.46)	13.38%	17.97%	4.59%
	KDR1	0.01	0.00	(0.01)	16.57%	#Error	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	KNL1	0.00	0.00		#Error	#Error	#Error
	MPL1	0.01	0.00	(0.01)	17.97%	#Error	#Error
	NDL1	0.00	0.00		#Error	#Error	#Error
	RCY1	0.00	0.00		#Error	#Error	#Error
	RJP1	0.37	0.00	(0.37)	4.58%	#Error	#Error
	SPE1	0.15	0.00	(0.15)	3.06%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.14	0.00	(0.14)	6.70%	#Error	#Error
	Total	12.85	11.10	(1.75)	5.07%	5.48%	0.41%
	VIJAYAWADA-01	BVR1	0.43	1.47	1.04	3.80%	3.77%
MTM1		0.35	0.90	0.55	9.53%	5.94%	-3.58%
PPM1		0.00	0.68	0.68	#Error	2.21%	#Error
AMP1		0.00	0.67	0.67	#Error	1.19%	#Error
VJW4		0.16	0.56	0.40	6.70%	6.43%	-0.26%
PNR1		1.13	0.49	(0.64)	4.32%	2.21%	-2.12%
TEL1		0.00	0.45	0.45	#Error	5.22%	#Error
PRL1		0.19	0.43	0.25	1.89%	14.56%	12.68%
VJW3		0.15	0.38	0.23	5.48%	0.20%	-5.28%
VJW1		0.00	0.36	0.36	#Error	3.27%	#Error
CRL1		0.20	0.30	0.11	15.79%	4.96%	-10.83%
TNI1		0.00	0.29	0.29	#Error	2.48%	#Error
RAL1		0.02	0.25	0.23	15.97%	4.83%	-11.14%
GVM1		0.95	0.21	(0.74)	1.35%	3.98%	2.64%
CKT1		0.00	0.19	0.19	#Error	13.37%	#Error
ELU1		0.00	0.19	0.19	#Error	13.76%	#Error
DPE1		0.16	0.18	0.02	1.79%	6.70%	4.91%
BPP1		0.52	0.18	(0.35)	14.70%	5.35%	-9.35%
GNT2		0.11	0.16	0.05	5.20%	7.64%	2.44%
NZV1		0.66	0.14	(0.53)	11.30%	9.52%	-1.78%
NPR1		0.00	0.13	0.13	#Error	14.74%	#Error
GDV1		0.00	0.00		#Error	#Error	#Error
GNT1		0.13	0.00	(0.13)	4.45%	#Error	#Error
JGG1		0.00	0.00		#Error	#Error	#Error
JPT1		0.00	0.00		#Error	#Error	#Error
KND1		0.00	0.00		#Error	#Error	#Error
NRT1		0.19	0.00	(0.19)	11.35%	#Error	#Error
OGL1	0.00	0.00		#Error	#Error	#Error	
PAP1	0.01	0.00	(0.01)	17.97%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	RMV1	0.16	0.00	(0.16)	17.39%	#Error	#Error
	TDD1	0.25	0.00	(0.25)	12.34%	#Error	#Error
	TNK1	0.69	0.00	(0.69)	6.18%	#Error	#Error
	TVU1	0.14	0.00	(0.14)	3.81%	#Error	#Error
	VJW2	0.00	0.00		#Error	#Error	#Error
	VJW5	1.34	0.00	(1.34)	-3.30%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.52	0.00	(0.52)	7.96%	#Error	#Error
	Total	8.46	8.61	0.16	5.45%	5.08%	-0.37%
	KL-SOUTH	TVP1	2.31	2.12	(0.19)	2.18%	1.02%
KLR1		0.68	1.11	0.43	1.58%	7.26%	5.68%
PAS1		1.45	0.62	(0.82)	5.17%	2.54%	-2.63%
PNL1		0.82	0.11	(0.71)	1.69%	5.14%	3.46%
Total		5.26	3.97	(1.29)	2.85%	3.12%	0.27%
Total		321.70	403.25	81.55	4.91%	2.97%	-1.94%