



Mobile - Daily Sales Performance As on 07-04-2026 3:00:38 PM

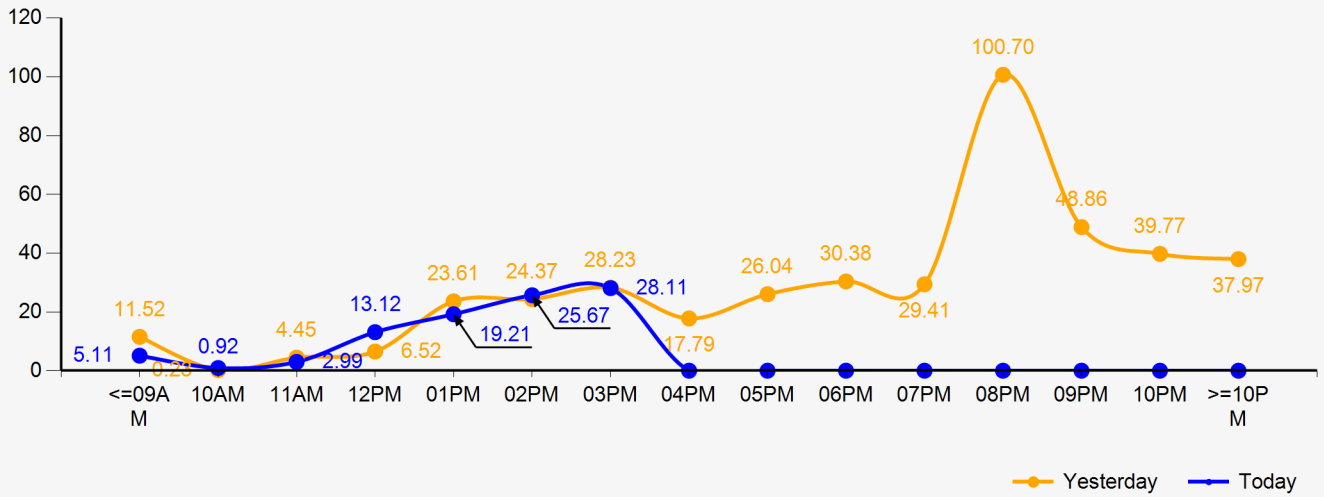
YD Sales : 429.84

YD GP%: 3.11%

TD Sales : 95.13

TD GP%: 3.96%

Sales Trend Yesterday Vs Today By Hours



| Sales Zone | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|---------------|--------------|--------------|--------------|--------------|--------------|
| SOUTH-01 | 61.03 | 19.88 | (41.15) | 3.36% | 3.66% | 0.29% |
| WEST-02 | 34.38 | 14.97 | (19.41) | 4.56% | 3.72% | -0.84% |
| CHENNAI-01 | 59.83 | 14.46 | (45.37) | 2.04% | 3.36% | 1.33% |
| CHENNAI-02 | 44.51 | 7.10 | (37.41) | 3.89% | 3.39% | -0.50% |
| TRICHY-01 | 30.49 | 6.76 | (23.74) | 6.34% | 7.19% | 0.85% |
| SOUTH-03 | 22.46 | 6.69 | (15.77) | 4.27% | 4.44% | 0.17% |
| NORTH ARCOT | 33.55 | 6.00 | (27.55) | 5.25% | 3.84% | -1.41% |
| SOUTH ARCOT | 26.92 | 5.53 | (21.39) | 3.83% | 5.07% | 1.24% |
| WEST-01 | 13.35 | 3.98 | (9.37) | 4.17% | 2.13% | -2.04% |
| TIRUPATI-01 | 10.98 | 3.72 | (7.27) | 3.73% | 5.14% | 1.41% |
| KL-SOUTH | 6.57 | 3.14 | (3.43) | 2.50% | -1.08% | -3.58% |
| VIJAYAWADA-01 | 10.25 | 2.17 | (8.08) | 4.76% | 9.17% | 4.42% |
| KL-NORTH | 6.17 | 0.74 | (5.43) | 1.54% | 3.08% | 1.54% |
| HO01 | 69.35 | 0.00 | (69.35) | -0.89% | #Error | #Error |
| Total | 429.84 | 95.13 | (335) | 3.11% | 3.96% | 0.85% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|--------|--------|-----------|
| SOUTH-01 | TVL1 | 5.87 | 3.05 | (2.82) | 5.41% | -1.94% | -7.35% |
| | VNR2 | 5.26 | 2.93 | (2.32) | 3.54% | 3.44% | -0.10% |
| | KVT1 | 1.61 | 2.14 | 0.53 | -7.22% | 4.32% | 11.55% |
| | TUT1 | 3.35 | 1.80 | (1.55) | 2.22% | 3.00% | 0.78% |
| | MAR1 | 2.40 | 0.95 | (1.45) | 7.21% | 7.91% | 0.70% |
| | SNL1 | 0.90 | 0.86 | (0.04) | 5.43% | 1.09% | -4.34% |
| | VLY1 | 1.67 | 0.86 | (0.82) | 2.90% | 13.04% | 10.14% |
| | PKD1 | 1.34 | 0.84 | (0.50) | 5.57% | 5.88% | 0.31% |
| | TKS2 | 5.47 | 0.73 | (4.74) | 1.72% | 5.10% | 3.38% |
| | SVK1 | 1.71 | 0.72 | (0.98) | 4.23% | 1.54% | -2.70% |
| | KGL1 | 1.36 | 0.68 | (0.68) | 5.01% | 2.31% | -2.70% |
| | KSM1 | 1.08 | 0.67 | (0.40) | 6.31% | 1.19% | -5.13% |
| | SKD1 | 0.87 | 0.64 | (0.22) | 6.72% | -1.12% | -7.84% |
| | TYI1 | 0.73 | 0.49 | (0.23) | 5.50% | 11.65% | 6.15% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|---------|----------|----------|-------------|--------|--------|-----------|
| SOUTH-01 | MMT1 | 1.50 | 0.34 | (1.16) | 2.43% | 12.64% | 10.21% |
| | KYR1 | 0.69 | 0.26 | (0.43) | 9.08% | 4.58% | -4.50% |
| | TUT2 | 2.68 | 0.25 | (2.43) | -2.59% | 5.82% | 8.42% |
| | COL1 | 0.69 | 0.22 | (0.48) | 2.55% | 4.55% | 2.00% |
| | NGR1 | 6.23 | 0.19 | (6.04) | 1.80% | 1.58% | -0.22% |
| | ERL2 | 2.15 | 0.19 | (1.96) | 6.03% | 0.46% | -5.58% |
| | VNR1 | 0.86 | 0.19 | (0.68) | 1.95% | 0.29% | -1.66% |
| | TCN1 | 0.43 | 0.17 | (0.26) | 2.69% | 14.10% | 11.42% |
| | SGT1 | 2.25 | 0.17 | (2.08) | 2.14% | -0.12% | -2.27% |
| | TKS1 | 1.63 | 0.16 | (1.48) | 5.01% | 19.20% | 14.19% |
| | TKY1 | 0.63 | 0.14 | (0.49) | 8.76% | 3.81% | -4.95% |
| | ASM1 | 0.81 | 0.13 | (0.68) | 0.67% | 14.94% | 14.27% |
| | RND1 | 1.18 | 0.10 | (1.07) | 6.75% | 4.88% | -1.87% |
| | UDN1 | 1.25 | 0.01 | (1.23) | 5.81% | 15.29% | 9.48% |
| | ARM1 | 0.08 | 0.01 | (0.07) | -2.03% | 15.22% | 17.25% |
| | APK1 | 0.85 | 0.00 | (0.85) | 4.57% | #Error | #Error |
| | APK2 | 0.51 | 0.00 | (0.51) | 3.78% | #Error | #Error |
| | PDI1 | 0.12 | 0.00 | (0.12) | 5.83% | #Error | #Error |
| | RPM1 | 0.02 | 0.00 | (0.02) | 15.97% | #Error | #Error |
| | SDI1 | 0.31 | 0.00 | (0.31) | 10.91% | #Error | #Error |
| | STU2 | 1.91 | 0.00 | (1.91) | 4.43% | #Error | #Error |
| | VKM1 | 0.67 | 0.00 | (0.67) | 0.15% | #Error | #Error |
| | Total | 61.03 | 19.88 | (41.15) | 3.36% | 3.66% | 0.29% |
| | WEST-02 | SLM1 | 1.82 | 2.06 | 0.24 | -6.21% | -2.81% |
| MCR1 | | 2.39 | 2.05 | (0.34) | 2.76% | 1.80% | -0.96% |
| TRM1 | | 1.43 | 1.28 | (0.15) | 7.06% | 9.86% | 2.81% |
| HSR1 | | 0.10 | 0.89 | 0.78 | 5.48% | 0.15% | -5.33% |
| DPR1 | | 0.69 | 0.89 | 0.20 | 2.30% | 2.58% | 0.28% |
| TCG1 | | 0.01 | 0.86 | 0.84 | 20.06% | 5.13% | -14.93% |
| KRI1 | | 0.23 | 0.84 | 0.61 | 3.81% | 3.74% | -0.07% |
| DPR2 | | 0.00 | 0.68 | 0.68 | #Error | 2.31% | #Error |
| KAM1 | | 0.68 | 0.68 | | 2.21% | 2.21% | 0.00% |
| VPD1 | | 2.84 | 0.68 | (2.16) | 5.22% | 2.21% | -3.01% |
| SGG1 | | 0.69 | 0.57 | (0.12) | 2.44% | 2.21% | -0.24% |
| EPI1 | | 0.37 | 0.57 | 0.20 | 15.05% | 7.87% | -7.18% |
| PLC1 | | 1.20 | 0.50 | (0.70) | 2.91% | 7.09% | 4.19% |
| APN1 | | 1.13 | 0.50 | (0.62) | 6.06% | 3.28% | -2.78% |
| HRR1 | | 1.28 | 0.33 | (0.94) | 9.58% | 5.97% | -3.61% |
| PMP1 | | 2.66 | 0.30 | (2.35) | 5.64% | 15.24% | 9.60% |
| PDR1 | | 0.00 | 0.21 | 0.21 | #Error | 4.41% | #Error |
| ATU1 | | 2.06 | 0.19 | (1.87) | 4.51% | 13.18% | 8.67% |
| BMD1 | | 1.14 | 0.18 | (0.95) | 4.49% | -0.12% | -4.61% |
| KVP1 | | 0.24 | 0.17 | (0.07) | 4.91% | 15.26% | 10.35% |
| OML1 | | 3.07 | 0.17 | (2.90) | 3.70% | 13.97% | 10.27% |
| SLM2 | | 0.65 | 0.15 | (0.50) | 11.49% | 16.27% | 4.77% |
| NKL2 | | 1.27 | 0.13 | (1.14) | 3.58% | 14.94% | 11.36% |
| CMI1 | | 0.16 | 0.07 | (0.09) | 16.52% | 3.26% | -13.26% |
| EDP1 | 0.14 | 0.00 | (0.14) | -5.06% | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|---------|--------|-----------|
| WEST-02 | ERD1 | 0.17 | 0.00 | (0.17) | 15.39% | #Error | #Error |
| | ERD2 | 0.08 | 0.00 | (0.08) | 5.12% | #Error | #Error |
| | HSR2 | 2.53 | 0.00 | (2.53) | 3.68% | #Error | #Error |
| | KMM1 | 0.00 | 0.00 | | #Error | #Error | #Error |
| | MTR1 | 3.19 | 0.00 | (3.19) | 4.67% | #Error | #Error |
| | RSP1 | 0.49 | 0.00 | (0.49) | 12.30% | #Error | #Error |
| | SGI1 | 0.59 | 0.00 | (0.59) | 2.70% | #Error | #Error |
| | SLM3 | 0.49 | 0.00 | (0.49) | 11.98% | #Error | #Error |
| | VKL1 | 0.60 | 0.00 | (0.60) | 9.09% | #Error | #Error |
| | Total | 34.38 | 14.97 | (19.41) | 4.56% | 3.72% | -0.84% |
| CHENNAI-01 | CH47 | 24.36 | 5.11 | (19.24) | 0.27% | -2.03% | -2.30% |
| | CH42 | 0.85 | 2.15 | 1.31 | 8.93% | 7.52% | -1.41% |
| | CH40 | 0.56 | 1.13 | 0.56 | 0.28% | 4.89% | 4.62% |
| | CH49 | 4.19 | 0.97 | (3.22) | 2.99% | 11.26% | 8.28% |
| | CH45 | 0.40 | 0.84 | 0.44 | 11.73% | 3.43% | -8.29% |
| | CH37 | 0.52 | 0.82 | 0.30 | 1.00% | 4.57% | 3.57% |
| | CH14 | 1.20 | 0.70 | (0.50) | 10.37% | 3.10% | -7.27% |
| | CH16 | 1.83 | 0.69 | (1.14) | -4.96% | 1.98% | 6.94% |
| | MRM1 | 0.29 | 0.54 | 0.25 | 10.81% | 6.93% | -3.88% |
| | CH05 | 2.91 | 0.37 | (2.54) | 4.95% | 1.82% | -3.12% |
| | GUD2 | 0.47 | 0.32 | (0.15) | 10.01% | 3.26% | -6.75% |
| | MC09 | 0.00 | 0.22 | 0.22 | #Error | 19.80% | #Error |
| | CH08 | 0.96 | 0.21 | (0.75) | 4.16% | 14.91% | 10.75% |
| | KNR1 | 1.27 | 0.15 | (1.12) | 7.51% | 17.68% | 10.18% |
| | CH38 | 0.14 | 0.11 | (0.03) | 3.87% | -1.38% | -5.26% |
| | CGL1 | 2.07 | 0.10 | (1.96) | 2.92% | 4.52% | 1.61% |
| | MC10 | 0.00 | 0.02 | 0.02 | #Error | 12.49% | #Error |
| | AVD1 | 0.33 | 0.00 | (0.33) | -58.17% | #Error | #Error |
| | CH07 | 1.89 | 0.00 | (1.89) | 0.82% | #Error | #Error |
| | CH19 | 0.00 | 0.00 | | #Error | #Error | #Error |
| | CH22 | 0.68 | 0.00 | (0.68) | 0.66% | #Error | #Error |
| | CH25 | 0.58 | 0.00 | (0.58) | 6.70% | #Error | #Error |
| | CH26 | 0.44 | 0.00 | (0.44) | 10.52% | #Error | #Error |
| | CH28 | 1.52 | 0.00 | (1.52) | 3.83% | #Error | #Error |
| | CH29 | 0.00 | 0.00 | | #Error | #Error | #Error |
| | CH30 | 3.96 | 0.00 | (3.96) | -0.91% | #Error | #Error |
| | CH35 | 2.37 | 0.00 | (2.37) | 6.43% | #Error | #Error |
| | CH39 | 0.29 | 0.00 | (0.29) | 4.65% | #Error | #Error |
| | CH48 | 2.37 | 0.00 | (2.37) | 7.37% | #Error | #Error |
| | GUD1 | 2.33 | 0.00 | (2.33) | 6.93% | #Error | #Error |
| | SKL1 | 0.00 | 0.00 | | #Error | #Error | #Error |
| | TKM1 | 1.04 | 0.00 | (1.04) | 0.53% | #Error | #Error |
| Total | 59.83 | 14.46 | (45.37) | 2.04% | 3.36% | 1.33% | |
| CHENNAI-02 | CH18 | 1.61 | 1.51 | (0.09) | 9.16% | 1.95% | -7.21% |
| | CH21 | 2.25 | 1.48 | (0.77) | 4.87% | -1.72% | -6.58% |
| | CH31 | 0.00 | 0.85 | 0.85 | #Error | 2.21% | #Error |
| | MJR1 | 0.00 | 0.68 | 0.68 | #Error | 2.21% | #Error |
| | CH20 | 2.68 | 0.55 | (2.13) | 7.32% | 5.26% | -2.06% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|-----------|----------|----------|-------------|---------|--------|-----------|--------|
| CHENNAI-02 | CH33 | 4.70 | 0.40 | (4.30) | 4.33% | 3.27% | -1.06% | |
| | CH34 | 4.69 | 0.38 | (4.31) | 2.12% | 12.13% | 10.01% | |
| | UKI1 | 2.10 | 0.23 | (1.87) | 3.21% | 6.51% | 3.30% | |
| | CH51 | 0.54 | 0.19 | (0.35) | 1.61% | 4.79% | 3.19% | |
| | CH12 | 2.22 | 0.16 | (2.06) | 1.62% | 15.47% | 13.85% | |
| | PON1 | 0.87 | 0.15 | (0.72) | 3.99% | 13.13% | 9.15% | |
| | CH17 | 0.41 | 0.14 | (0.27) | 11.92% | 3.81% | -8.11% | |
| | CH24 | 0.62 | 0.13 | (0.50) | 3.88% | 14.94% | 11.05% | |
| | MC05 | 0.00 | 0.12 | 0.12 | #Error | 9.31% | #Error | |
| | GPD1 | 3.42 | 0.11 | (3.31) | 1.37% | 6.19% | 4.81% | |
| | CH36 | 1.80 | 0.01 | (1.79) | 0.57% | 18.54% | 17.97% | |
| | MC06 | 0.59 | 0.01 | (0.58) | 4.38% | 15.22% | 10.85% | |
| | CH01 | 0.00 | 0.00 | | #Error | #Error | #Error | |
| | CH03 | 6.55 | 0.00 | (6.55) | 2.53% | #Error | #Error | |
| | CH06 | 0.29 | 0.00 | (0.29) | 4.75% | #Error | #Error | |
| | CH15 | 3.97 | 0.00 | (3.97) | 2.77% | #Error | #Error | |
| | CH23 | 0.67 | 0.00 | (0.67) | 4.15% | #Error | #Error | |
| | CH27 | 0.22 | 0.00 | (0.22) | 4.17% | #Error | #Error | |
| | CH32 | 0.18 | 0.00 | (0.18) | -4.31% | #Error | #Error | |
| | CH41 | 0.36 | 0.00 | (0.36) | 13.24% | #Error | #Error | |
| | CH43 | 0.72 | 0.00 | (0.72) | 16.02% | #Error | #Error | |
| | CH44 | 1.27 | 0.00 | (1.27) | 4.87% | #Error | #Error | |
| | CH46 | 0.61 | 0.00 | (0.61) | 2.85% | #Error | #Error | |
| | CH50 | 1.18 | 0.00 | (1.18) | 9.35% | #Error | #Error | |
| | Total | 44.51 | 7.10 | (37.41) | 3.89% | 3.39% | -0.50% | |
| | TRICHY-01 | TNJ1 | 1.42 | 1.05 | (0.37) | 4.40% | 8.54% | 4.13% |
| | | TVR1 | 1.80 | 0.83 | (0.97) | 2.24% | 1.80% | -0.44% |
| PBR2 | | 3.47 | 0.77 | (2.70) | 6.09% | 6.16% | 0.07% | |
| TVR2 | | 0.49 | 0.54 | 0.05 | 4.83% | -2.59% | -7.41% | |
| TTP1 | | 2.88 | 0.48 | (2.40) | 4.22% | 5.97% | 1.75% | |
| NCK1 | | 0.16 | 0.39 | 0.23 | 14.64% | 3.90% | -10.74% | |
| TRY3 | | 0.37 | 0.36 | (0.01) | 10.23% | 11.40% | 1.17% | |
| TRY4 | | 1.85 | 0.34 | (1.50) | 10.85% | 9.42% | -1.42% | |
| MVM1 | | 0.26 | 0.22 | (0.04) | 7.07% | 4.50% | -2.57% | |
| AYR1 | | 0.82 | 0.22 | (0.60) | 12.13% | 19.34% | 7.21% | |
| KUM1 | | 0.39 | 0.21 | (0.17) | 9.02% | 14.91% | 5.89% | |
| TYR1 | | 0.69 | 0.21 | (0.48) | 5.88% | 14.91% | 9.03% | |
| KRN1 | | 0.64 | 0.21 | (0.44) | 15.00% | 14.19% | -0.81% | |
| NGT1 | | 0.30 | 0.19 | (0.11) | 9.68% | 4.40% | -5.27% | |
| JKM1 | | 0.61 | 0.18 | (0.43) | 8.88% | 14.37% | 5.48% | |
| PBR1 | | 0.83 | 0.16 | (0.68) | 7.42% | 14.92% | 7.50% | |
| ORU1 | | 1.01 | 0.15 | (0.86) | 10.74% | 16.01% | 5.26% | |
| MDI1 | | 0.14 | 0.14 | | 3.81% | 3.81% | 0.00% | |
| MSI1 | | 1.48 | 0.11 | (1.38) | 3.74% | -1.71% | -5.44% | |
| APM1 | | 0.17 | 0.00 | (0.17) | 16.00% | #Error | #Error | |
| KIK1 | | 0.28 | 0.00 | (0.28) | 1.16% | #Error | #Error | |
| NMM1 | | 0.52 | 0.00 | (0.52) | 3.90% | #Error | #Error | |
| PDK1 | | 0.11 | 0.00 | (0.11) | -17.15% | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|-------------|----------|----------|-------------|--------|--------|-----------|--------|
| TRICHY-01 | PTK1 | 1.60 | 0.00 | (1.60) | 3.26% | #Error | #Error | |
| | TNJ2 | 1.92 | 0.00 | (1.92) | 6.21% | #Error | #Error | |
| | TRY1 | 5.93 | 0.00 | (5.93) | 6.25% | #Error | #Error | |
| | TRY2 | 0.35 | 0.00 | (0.35) | 9.85% | #Error | #Error | |
| | Total | 30.49 | 6.76 | (23.74) | 6.34% | 7.19% | 0.85% | |
| SOUTH-03 | MDU7 | 1.11 | 0.56 | (0.55) | 6.15% | 6.06% | -0.09% | |
| | MPA1 | 0.54 | 0.51 | (0.03) | 4.20% | 5.31% | 1.11% | |
| | DGL1 | 1.09 | 0.48 | (0.61) | 0.48% | -2.09% | -2.58% | |
| | USL1 | 0.99 | 0.41 | (0.58) | 2.29% | 5.31% | 3.02% | |
| | BTU1 | 0.41 | 0.40 | (0.01) | 11.69% | 3.42% | -8.27% | |
| | DGL2 | 0.37 | 0.38 | 0.01 | 7.65% | 7.13% | -0.52% | |
| | NTM1 | 0.66 | 0.38 | (0.28) | 8.38% | 2.36% | -6.02% | |
| | MDU5 | 1.26 | 0.37 | (0.89) | 0.20% | 0.12% | -0.08% | |
| | MDU4 | 0.12 | 0.37 | 0.25 | 9.32% | 0.12% | -9.20% | |
| | TEN1 | 1.09 | 0.37 | (0.72) | 3.37% | 9.28% | 5.91% | |
| | TDI1 | 1.06 | 0.36 | (0.70) | 9.16% | -1.50% | -10.66% | |
| | SVG1 | 0.67 | 0.29 | (0.38) | 0.22% | 8.58% | 8.36% | |
| | ODM1 | 0.00 | 0.28 | 0.28 | #Error | 10.53% | #Error | |
| | KPT1 | 2.42 | 0.28 | (2.14) | 6.07% | 7.28% | 1.21% | |
| | MDU6 | 0.59 | 0.28 | (0.31) | 6.48% | 7.92% | 1.45% | |
| | TMM1 | 0.46 | 0.20 | (0.25) | 12.17% | 1.79% | -10.38% | |
| | DKI1 | 1.46 | 0.19 | (1.27) | 6.33% | 2.40% | -3.94% | |
| | PNI1 | 0.00 | 0.17 | 0.17 | #Error | 13.48% | #Error | |
| | MDU1 | 1.30 | 0.16 | (1.13) | 2.83% | -2.61% | -5.44% | |
| | SGP1 | 0.22 | 0.15 | (0.07) | 3.85% | 11.26% | 7.41% | |
| | MLR1 | 0.00 | 0.08 | 0.08 | #Error | 2.19% | #Error | |
| | CMR1 | 1.27 | 0.02 | (1.25) | -0.56% | 15.97% | 16.53% | |
| | ADP1 | 0.29 | 0.00 | (0.29) | 8.64% | #Error | #Error | |
| | ATG1 | 0.25 | 0.00 | (0.25) | 2.95% | #Error | #Error | |
| | BNR1 | 0.56 | 0.00 | (0.56) | -0.48% | #Error | #Error | |
| | CBM1 | 0.38 | 0.00 | (0.38) | 14.28% | #Error | #Error | |
| | KKD3 | 0.11 | 0.00 | (0.11) | -2.78% | #Error | #Error | |
| | KRR1 | 0.00 | 0.00 | | #Error | #Error | #Error | |
| | KYK1 | 0.00 | 0.00 | | #Error | #Error | #Error | |
| | MDU2 | 0.68 | 0.00 | (0.68) | 6.80% | #Error | #Error | |
| | MDU3 | 1.06 | 0.00 | (1.06) | -7.33% | #Error | #Error | |
| | MNM1 | 0.22 | 0.00 | (0.22) | 3.79% | #Error | #Error | |
| | NKI1 | 0.41 | 0.00 | (0.41) | 11.35% | #Error | #Error | |
| | PKM1 | 0.87 | 0.00 | (0.87) | 7.62% | #Error | #Error | |
| | PNV2 | 0.00 | 0.00 | | #Error | #Error | #Error | |
| | PVI1 | 0.14 | 0.00 | (0.14) | 1.79% | #Error | #Error | |
| | TEN2 | 0.40 | 0.00 | (0.40) | 3.75% | #Error | #Error | |
| | TPT1 | 0.01 | 0.00 | (0.01) | 13.59% | #Error | #Error | |
| | Total | 22.46 | 6.69 | (15.77) | 4.27% | 4.44% | 0.17% | |
| | NORTH ARCOT | KPM2 | 3.61 | 1.87 | (1.74) | 1.16% | 1.87% | 0.71% |
| | | SLG1 | 0.57 | 0.97 | 0.40 | 7.96% | 1.03% | -6.94% |
| | | CGM1 | 0.74 | 0.66 | (0.08) | 0.49% | 2.03% | 1.53% |
| PLR1 | | 1.62 | 0.41 | (1.21) | 4.77% | 4.16% | -0.61% | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|-------------|-------------|----------|----------|-------------|--------|---------|-----------|---------|
| NORTH ARCOT | PTU1 | 0.42 | 0.38 | (0.04) | 8.84% | 9.04% | 0.21% | |
| | BGR1 | 0.82 | 0.31 | (0.51) | 5.70% | 11.00% | 5.30% | |
| | VNB1 | 1.50 | 0.25 | (1.26) | 5.40% | 4.27% | -1.12% | |
| | CPT1 | 0.60 | 0.23 | (0.38) | 10.65% | 1.79% | -8.86% | |
| | VSI1 | 0.94 | 0.21 | (0.73) | 15.19% | 3.82% | -11.38% | |
| | UGI1 | 0.52 | 0.20 | (0.33) | 4.75% | 20.76% | 16.01% | |
| | WJP1 | 2.82 | 0.14 | (2.67) | 6.53% | 16.71% | 10.18% | |
| | TRR1 | 2.04 | 0.14 | (1.90) | -2.10% | 6.20% | 8.29% | |
| | ARC2 | 0.45 | 0.13 | (0.32) | 10.93% | -10.28% | -21.21% | |
| | VEL2 | 1.12 | 0.08 | (1.03) | 9.51% | 2.21% | -7.30% | |
| | TRL1 | 0.90 | 0.01 | (0.88) | 9.45% | 15.29% | 5.84% | |
| | ABR1 | 0.99 | 0.00 | (0.99) | 2.98% | #Error | #Error | |
| | AKM1 | 2.62 | 0.00 | (2.62) | 6.04% | #Error | #Error | |
| | ANI1 | 1.78 | 0.00 | (1.78) | 2.75% | #Error | #Error | |
| | CYR1 | 0.99 | 0.00 | (0.99) | 8.30% | #Error | #Error | |
| | GDM1 | 1.17 | 0.00 | (1.17) | 5.16% | #Error | #Error | |
| | KPM1 | 0.54 | 0.00 | (0.54) | 3.99% | #Error | #Error | |
| | SBR1 | 1.67 | 0.00 | (1.67) | 6.23% | #Error | #Error | |
| | TRT1 | 0.67 | 0.00 | (0.67) | 0.20% | #Error | #Error | |
| | VEL1 | 2.82 | 0.00 | (2.82) | 4.25% | #Error | #Error | |
| | WJD1 | 1.62 | 0.00 | (1.62) | 11.75% | #Error | #Error | |
| | Total | 33.55 | 6.00 | (27.55) | 5.25% | 3.84% | -1.41% | |
| | SOUTH ARCOT | CUD1 | 4.39 | 0.89 | (3.50) | 0.34% | 4.77% | 4.43% |
| | | MKM1 | 0.63 | 0.87 | 0.25 | 6.08% | -0.33% | -6.41% |
| VPM2 | | 0.73 | 0.82 | 0.10 | 4.29% | 1.92% | -2.37% | |
| KLM1 | | 0.41 | 0.64 | 0.22 | 7.86% | 3.73% | -4.14% | |
| CDM1 | | 2.60 | 0.62 | (1.98) | 5.79% | 8.39% | 2.60% | |
| KKI2 | | 0.78 | 0.30 | (0.47) | 4.20% | 7.67% | 3.47% | |
| PRT1 | | 2.09 | 0.25 | (1.83) | 3.78% | 18.86% | 15.08% | |
| STP1 | | 0.83 | 0.23 | (0.60) | 3.46% | 2.91% | -0.55% | |
| VCM1 | | 0.00 | 0.23 | 0.23 | #Error | 1.79% | #Error | |
| TVM2 | | 1.01 | 0.21 | (0.80) | 7.96% | 13.12% | 5.17% | |
| ULP1 | | 1.82 | 0.20 | (1.62) | 6.46% | 10.29% | 3.82% | |
| TDM1 | | 1.83 | 0.14 | (1.69) | -0.01% | 6.19% | 6.20% | |
| KML1 | | 1.80 | 0.11 | (1.69) | 6.06% | 9.00% | 2.94% | |
| NVL2 | | 1.02 | 0.00 | (1.02) | 2.59% | #Error | #Error | |
| POY1 | | 1.25 | 0.00 | (1.25) | 3.71% | #Error | #Error | |
| POY2 | | 0.82 | 0.00 | (0.82) | 2.67% | #Error | #Error | |
| SJI2 | | 1.97 | 0.00 | (1.97) | 2.58% | #Error | #Error | |
| TRK1 | | 1.52 | 0.00 | (1.52) | 6.98% | #Error | #Error | |
| TVM1 | | 1.06 | 0.00 | (1.06) | 4.07% | #Error | #Error | |
| VPM1 | | 0.37 | 0.00 | (0.37) | 6.05% | #Error | #Error | |
| Total | | 26.92 | 5.53 | (21.39) | 3.83% | 5.07% | 1.24% | |
| WEST-01 | | KGI1 | 0.93 | 1.59 | 0.66 | 11.34% | 4.53% | -6.81% |
| | | MPM1 | 0.00 | 1.38 | 1.38 | #Error | 3.27% | #Error |
| | | GDR1 | 0.85 | 0.52 | (0.34) | 4.84% | -17.34% | -22.19% |
| | PPI1 | 0.28 | 0.20 | (0.08) | 11.02% | 21.17% | 10.15% | |
| | ANR1 | 0.13 | 0.12 | (0.01) | 3.93% | 5.00% | 1.07% | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|-------------|----------|----------|-------------|---------|--------|-----------|--------|
| WEST-01 | SNR1 | 0.28 | 0.08 | (0.20) | 4.17% | 5.12% | 0.95% | |
| | TPR1 | 0.24 | 0.07 | (0.16) | 21.21% | 3.25% | -17.96% | |
| | AVI1 | 0.99 | 0.02 | (0.98) | 1.09% | 15.97% | 14.88% | |
| | CBE1 | 0.20 | 0.00 | (0.20) | 16.67% | #Error | #Error | |
| | CBE2 | 3.48 | 0.00 | (3.48) | -0.61% | #Error | #Error | |
| | CBE3 | 0.00 | 0.00 | | #Error | #Error | #Error | |
| | CBE4 | 0.67 | 0.00 | (0.67) | 0.15% | #Error | #Error | |
| | CBE5 | 0.00 | 0.00 | | #Error | #Error | #Error | |
| | CBE6 | 0.00 | 0.00 | | #Error | #Error | #Error | |
| | CNR1 | 0.52 | 0.00 | (0.52) | 6.71% | #Error | #Error | |
| | DPM2 | 0.41 | 0.00 | (0.41) | 8.38% | #Error | #Error | |
| | GBM1 | 0.58 | 0.00 | (0.58) | 4.90% | #Error | #Error | |
| | KGM1 | 0.57 | 0.00 | (0.57) | 10.16% | #Error | #Error | |
| | KMD1 | 0.00 | 0.00 | | #Error | #Error | #Error | |
| | KMR1 | 0.64 | 0.00 | (0.64) | 4.39% | #Error | #Error | |
| | PDM1 | 0.00 | 0.00 | | #Error | #Error | #Error | |
| | PLI1 | 0.42 | 0.00 | (0.42) | 7.22% | #Error | #Error | |
| | SUL1 | 0.00 | 0.00 | | #Error | #Error | #Error | |
| | SYM2 | 0.23 | 0.00 | (0.23) | 3.76% | #Error | #Error | |
| | TPR2 | 0.00 | 0.00 | | #Error | #Error | #Error | |
| | TPR3 | 1.92 | 0.00 | (1.92) | 3.37% | #Error | #Error | |
| | TPR4 | 0.00 | 0.00 | | #Error | #Error | #Error | |
| | UAM1 | 0.00 | 0.00 | | #Error | #Error | #Error | |
| | UMP1 | 0.00 | 0.00 | | #Error | #Error | #Error | |
| | Total | 13.35 | 3.98 | (9.37) | 4.17% | 2.13% | -2.04% | |
| | TIRUPATI-01 | GTL1 | 0.87 | 0.77 | (0.10) | 0.77% | 0.66% | -0.11% |
| | | PGR1 | 1.10 | 0.58 | (0.52) | 1.70% | 3.46% | 1.76% |
| | | PDT1 | 1.27 | 0.38 | (0.89) | 8.44% | 2.55% | -5.89% |
| NYP1 | | 0.85 | 0.37 | (0.48) | 4.84% | 0.12% | -4.72% | |
| ADI1 | | 0.37 | 0.35 | (0.02) | 3.96% | 6.00% | 2.04% | |
| RCY1 | | 0.12 | 0.32 | 0.20 | -11.06% | 17.16% | 28.22% | |
| PMR1 | | 0.14 | 0.26 | 0.12 | 8.65% | 6.86% | -1.79% | |
| CTO1 | | 0.77 | 0.22 | (0.55) | 6.35% | 8.29% | 1.94% | |
| KNL2 | | 0.42 | 0.21 | (0.21) | 0.12% | 6.70% | 6.57% | |
| BVL1 | | 1.04 | 0.17 | (0.86) | 5.21% | 15.26% | 10.05% | |
| KNL1 | | 0.00 | 0.07 | 0.07 | #Error | 3.48% | #Error | |
| ATP1 | | 0.46 | 0.00 | (0.46) | 4.14% | #Error | #Error | |
| DHN1 | | 0.12 | 0.00 | (0.12) | 9.63% | #Error | #Error | |
| KAR1 | | 0.44 | 0.00 | (0.44) | 10.12% | #Error | #Error | |
| KDA1 | | 0.01 | 0.00 | (0.01) | 16.57% | #Error | #Error | |
| KDR1 | | 0.22 | 0.00 | (0.22) | 17.46% | #Error | #Error | |
| KHT1 | | 0.00 | 0.00 | | #Error | #Error | #Error | |
| KOU1 | | 0.00 | 0.00 | | #Error | #Error | #Error | |
| KVL1 | | 0.12 | 0.00 | (0.12) | -4.92% | #Error | #Error | |
| MPL1 | | 1.21 | 0.00 | (1.21) | 0.70% | #Error | #Error | |
| NDL1 | | 0.13 | 0.00 | (0.13) | 4.52% | #Error | #Error | |
| NLR1 | | 0.07 | 0.00 | (0.07) | -22.25% | #Error | #Error | |
| PIL1 | | 0.00 | 0.00 | | #Error | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|
| TIRUPATI-01 | PUT1 | 0.00 | 0.00 | | #Error | #Error | #Error |
| | RJP1 | 0.11 | 0.00 | (0.11) | 4.41% | #Error | #Error |
| | SPE1 | 0.23 | 0.00 | (0.23) | 3.96% | #Error | #Error |
| | TPI1 | 0.12 | 0.00 | (0.12) | -4.92% | #Error | #Error |
| | TPY1 | 0.00 | 0.00 | | #Error | #Error | #Error |
| | TPY2 | 0.78 | 0.00 | (0.78) | 0.30% | #Error | #Error |
| | VKI1 | 0.00 | 0.00 | | #Error | #Error | #Error |
| | Total | 10.98 | 3.72 | (7.27) | 3.73% | 5.14% | 1.41% |
| KL-SOUTH | PAS1 | 0.67 | 2.04 | 1.37 | 13.74% | 0.79% | -12.95% |
| | TVP1 | 1.49 | 0.63 | (0.86) | 0.58% | -8.43% | -9.01% |
| | KLR1 | 2.53 | 0.36 | (2.18) | 2.69% | 0.22% | -2.46% |
| | PNL1 | 1.88 | 0.11 | (1.77) | -0.22% | 2.30% | 2.52% |
| | Total | 6.57 | 3.14 | (3.43) | 2.50% | -1.08% | -3.58% |
| VIJAYAWADA-01 | BVR1 | 1.06 | 0.31 | (0.75) | 6.50% | 14.69% | 8.19% |
| | VJW4 | 1.35 | 0.28 | (1.07) | 1.08% | 11.00% | 9.91% |
| | DPE1 | 0.78 | 0.28 | (0.50) | 2.34% | 11.90% | 9.55% |
| | PNR1 | 0.08 | 0.24 | 0.16 | 2.18% | 4.33% | 2.15% |
| | GVM1 | 0.31 | 0.24 | (0.07) | -3.20% | 4.91% | 8.11% |
| | JGG1 | 0.00 | 0.22 | 0.22 | #Error | 4.91% | #Error |
| | GNT2 | 0.22 | 0.16 | (0.06) | 19.42% | 16.52% | -2.90% |
| | VJW5 | 0.00 | 0.15 | 0.15 | #Error | 13.13% | #Error |
| | RMV1 | 0.21 | 0.11 | (0.10) | 3.55% | 2.30% | -1.24% |
| | GDV1 | 0.31 | 0.10 | (0.20) | 3.60% | 4.53% | 0.93% |
| | MTM1 | 0.67 | 0.07 | (0.60) | 1.08% | 3.92% | 2.84% |
| | AMP1 | 0.25 | 0.00 | (0.25) | 9.31% | #Error | #Error |
| | BPP1 | 0.32 | 0.00 | (0.32) | 2.08% | #Error | #Error |
| | CKT1 | 0.00 | 0.00 | | #Error | #Error | #Error |
| | CRL1 | 0.69 | 0.00 | (0.69) | 9.44% | #Error | #Error |
| | ELU1 | 0.00 | 0.00 | | #Error | #Error | #Error |
| | GNT1 | 0.30 | 0.00 | (0.30) | 2.15% | #Error | #Error |
| | JPT1 | 0.00 | 0.00 | | #Error | #Error | #Error |
| | KND1 | 0.36 | 0.00 | (0.36) | 4.41% | #Error | #Error |
| | NPR1 | 0.90 | 0.00 | (0.90) | 5.84% | #Error | #Error |
| | NRT1 | 0.00 | 0.00 | | #Error | #Error | #Error |
| | OGL1 | 0.00 | 0.00 | | #Error | #Error | #Error |
| | PAP1 | 0.00 | 0.00 | | #Error | #Error | #Error |
| | PPM1 | 0.00 | 0.00 | | #Error | #Error | #Error |
| | PRL1 | 0.17 | 0.00 | (0.17) | 13.57% | #Error | #Error |
| | RAL1 | 0.41 | 0.00 | (0.41) | 3.70% | #Error | #Error |
| | TDD1 | 0.00 | 0.00 | | #Error | #Error | #Error |
| | TEL1 | 0.37 | 0.00 | (0.37) | 13.82% | #Error | #Error |
| | TNI1 | 0.00 | 0.00 | | #Error | #Error | #Error |
| | TNK1 | 0.51 | 0.00 | (0.51) | 2.39% | #Error | #Error |
| | TVU1 | 0.31 | 0.00 | (0.31) | 13.94% | #Error | #Error |
| | VJW1 | 0.00 | 0.00 | | #Error | #Error | #Error |
| VJW2 | 0.07 | 0.00 | (0.07) | 2.92% | #Error | #Error | |
| VJW3 | 0.39 | 0.00 | (0.39) | 2.74% | #Error | #Error | |
| VKN1 | 0.00 | 0.00 | | #Error | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|
| VIJAYAWADA-01 | VUY1 | 0.20 | 0.00 | (0.20) | -1.40% | #Error | #Error |
| | Total | 10.25 | 2.17 | (8.08) | 4.76% | 9.17% | 4.42% |
| KL-NORTH | KZD1 | 6.17 | 0.74 | (5.43) | 1.54% | 3.08% | 1.54% |
| | Total | 6.17 | 0.74 | (5.43) | 1.54% | 3.08% | 1.54% |
| HO01 | GHUB | 69.32 | 0.00 | (69.32) | -0.89% | #Error | #Error |
| | MSWH | 0.02 | 0.00 | (0.02) | 0.02% | #Error | #Error |
| | Total | 69.35 | 0.00 | (69.35) | -0.89% | #Error | #Error |
| | Total | 429.84 | 95.13 | (334.71) | 3.11% | 3.96% | 0.85% |