



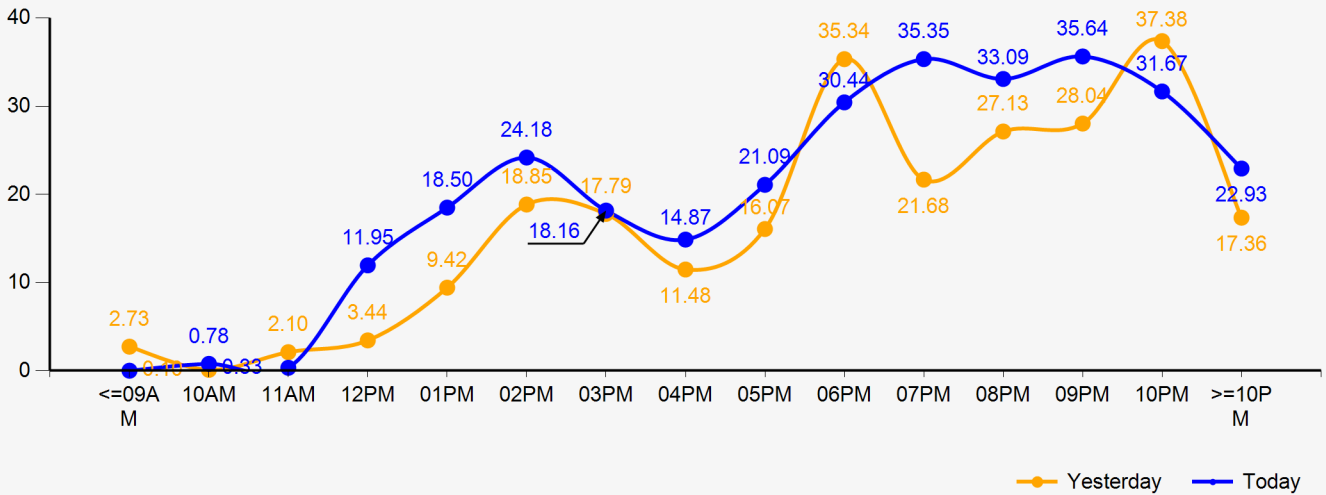
YD Sales : 248.92

YD GP%: 1.84%

TD Sales : 298.99

TD GP%: 0.35%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	35.99	53.84	17.85	2.13%	-3.18%	-5.32%
SOUTH-01	33.31	38.71	5.39	1.95%	2.07%	0.12%
CHENNAI-01	25.70	36.30	10.61	3.17%	-1.86%	-5.03%
SOUTH-03	16.68	31.17	14.49	1.61%	1.52%	-0.09%
WEST-02	17.12	23.75	6.63	1.73%	-0.09%	-1.82%
SOUTH ARCOT	23.65	23.66	0.01	1.85%	2.42%	0.57%
TRICHY-01	19.55	22.37	2.82	1.73%	2.78%	1.05%
NORTH ARCOT	26.61	21.86	(4.75)	2.15%	2.38%	0.22%
WEST-01	8.49	15.52	7.03	3.38%	1.28%	-2.10%
TIRUPATI-01	9.01	11.61	2.60	1.97%	2.61%	0.64%
VIJAYAWADA-01	6.57	10.15	3.58	2.25%	-0.33%	-2.58%
HO01	24.17	6.60	(17.57)	-0.99%	-0.99%	0.00%
KL-SOUTH	2.07	3.45	1.37	2.81%	1.71%	-1.10%
Total	248.92	298.99	50	1.84%	0.35%	-1.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	1.49	8.28	6.78	1.81%	-36.16%	-37.96%
	CH15	3.45	5.53	2.09	1.55%	3.36%	1.81%
	CH03	3.55	5.07	1.52	2.13%	2.84%	0.72%
	CH12	2.03	4.07	2.05	2.86%	4.18%	1.32%
	CH33	2.46	3.12	0.66	3.69%	2.79%	-0.90%
	MJR1	0.93	2.87	1.94	6.46%	2.59%	-3.87%
	CH46	1.97	2.25	0.28	4.68%	2.45%	-2.23%
	CH43	1.22	2.24	1.03	2.66%	2.27%	-0.38%
	CH17	1.16	2.14	0.97	3.06%	2.84%	-0.23%
	GPD1	2.14	1.79	(0.35)	3.65%	1.79%	-1.86%
	CH20	0.70	1.52	0.82	5.05%	3.23%	-1.82%
	CH41	0.36	1.36	1.00	0.65%	2.21%	1.56%
	CH24	3.17	1.33	(1.84)	-5.27%	1.09%	6.36%
	CH34	1.33	1.31	(0.02)	2.96%	2.95%	-0.01%
	CH31	0.00	1.13	1.13	#Error	0.76%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH09	1.40	1.11	(0.29)	0.07%	3.86%	3.80%
	PON1	0.99	1.05	0.07	1.57%	4.15%	2.58%
	UKI1	1.60	0.96	(0.63)	1.52%	1.67%	0.15%
	CH06	0.00	0.93	0.93	#Error	2.75%	#Error
	CH36	0.46	0.90	0.44	-0.02%	3.06%	3.08%
	MC05	0.43	0.78	0.35	2.01%	5.19%	3.19%
	CH44	1.74	0.75	(0.99)	2.86%	1.60%	-1.26%
	CH32	0.00	0.74	0.74	#Error	2.32%	#Error
	CH18	2.50	0.72	(1.78)	5.08%	6.97%	1.89%
	CH27	0.39	0.68	0.29	2.16%	-1.63%	-3.79%
	MC06	0.01	0.67	0.65	9.39%	-1.21%	-10.60%
	CH23	0.52	0.52		3.72%	3.93%	0.21%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	35.99	53.84	17.85	2.13%	-3.18%	-5.32%
SOUTH-01	TUT1	2.73	4.55	1.82	2.28%	1.26%	-1.02%
	TVL1	1.47	3.45	1.99	1.26%	1.58%	0.32%
	SVK1	1.76	2.52	0.77	-0.81%	1.58%	2.40%
	VNR2	1.38	1.89	0.50	2.64%	2.74%	0.11%
	TKS2	2.16	1.86	(0.30)	3.67%	2.82%	-0.85%
	MMT1	1.72	1.73	0.01	-1.70%	0.40%	2.10%
	TUT2	2.09	1.69	(0.40)	0.99%	2.03%	1.04%
	SKD1	0.36	1.60	1.24	4.18%	2.16%	-2.02%
	TKS1	1.11	1.55	0.44	3.17%	5.25%	2.07%
	NGR1	2.82	1.45	(1.36)	1.81%	2.48%	0.67%
	MAR1	0.59	1.42	0.83	2.82%	2.36%	-0.46%
	ARM1	0.00	1.36	1.36	#Error	2.21%	#Error
	TYI1	0.31	1.11	0.79	5.15%	-0.32%	-5.47%
	KVT1	2.43	1.06	(1.37)	1.64%	4.19%	2.55%
	KSM1	0.30	1.04	0.74	4.89%	1.36%	-3.53%
	VLY1	1.54	1.02	(0.52)	3.19%	3.68%	0.49%
	VNR1	0.27	1.00	0.73	4.92%	1.02%	-3.89%
	RND1	0.48	0.89	0.40	2.15%	4.81%	2.67%
	UDN1	1.21	0.88	(0.33)	1.40%	0.20%	-1.20%
	SGT1	0.26	0.87	0.61	4.90%	-1.59%	-6.48%
	VKM1	0.11	0.84	0.73	7.77%	3.41%	-4.36%
	PKD1	0.44	0.71	0.27	4.24%	3.63%	-0.61%
	APK2	0.80	0.61	(0.19)	0.80%	3.91%	3.11%
	APK1	0.68	0.58	(0.10)	-2.32%	-0.69%	1.64%
	ERL2	1.19	0.53	(0.65)	2.10%	5.31%	3.22%
	TCN1	0.77	0.50	(0.27)	1.58%	0.85%	-0.73%
	PDI1	0.91	0.49	(0.42)	3.12%	3.57%	0.45%
	TKY1	1.10	0.35	(0.75)	2.73%	4.64%	1.91%
	SDI1	0.11	0.27	0.16	4.91%	5.42%	0.50%
	KYR1	0.66	0.25	(0.41)	2.71%	-3.93%	-6.64%
	SNL1	0.30	0.21	(0.09)	3.90%	0.72%	-3.18%
	RPM1	0.21	0.21		5.79%	-0.80%	-6.59%
	KGL1	0.52	0.14	(0.38)	4.43%	3.72%	-0.71%
	ASM1	0.35	0.07	(0.28)	1.87%	4.48%	2.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	COL1	0.00	0.00		#Error	#Error	#Error
	STU2	0.17	0.00	(0.17)	-3.64%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	33.31	38.71	5.39	1.95%	2.07%	0.12%
CHENNAI-01	CH40	0.21	5.71	5.49	4.54%	-24.77%	-29.32%
	CH07	1.58	3.38	1.80	3.27%	2.10%	-1.17%
	AVD1	1.11	2.34	1.23	3.01%	-0.78%	-3.79%
	CH14	1.81	2.21	0.40	3.02%	-3.89%	-6.91%
	CH05	0.44	2.15	1.71	3.46%	2.47%	-0.99%
	CH16	1.70	2.11	0.41	1.63%	2.32%	0.69%
	CH45	0.16	2.05	1.89	3.77%	3.37%	-0.40%
	MRM1	0.57	1.75	1.18	6.04%	4.38%	-1.66%
	CH11	0.55	1.36	0.81	3.36%	2.37%	-0.99%
	CH48	0.18	1.12	0.94	6.60%	4.26%	-2.34%
	CGL1	0.40	1.10	0.70	4.29%	2.38%	-1.91%
	CH29	0.29	1.09	0.80	7.07%	0.18%	-6.88%
	CH35	1.22	0.98	(0.23)	5.44%	3.23%	-2.21%
	CH30	1.73	0.97	(0.77)	2.84%	0.07%	-2.77%
	GUD2	1.78	0.96	(0.82)	3.46%	4.57%	1.11%
	CH19	0.12	0.92	0.80	4.99%	1.72%	-3.27%
	CH22	0.41	0.90	0.49	2.14%	4.15%	2.01%
	CH28	0.37	0.85	0.48	5.47%	4.86%	-0.61%
	CH37	1.90	0.68	(1.22)	2.21%	6.73%	4.51%
	GUD1	0.68	0.66	(0.02)	2.32%	0.74%	-1.58%
	CH42	0.49	0.63	0.13	4.97%	5.11%	0.14%
	MC09	1.51	0.54	(0.98)	-0.71%	5.74%	6.46%
	CH08	3.41	0.43	(2.98)	3.07%	6.71%	3.65%
	KNR1	0.57	0.37	(0.20)	2.73%	11.41%	8.68%
	MC10	0.48	0.32	(0.16)	2.93%	5.51%	2.57%
	SKL1	0.31	0.25	(0.06)	4.98%	7.67%	2.69%
	CH38	0.31	0.17	(0.14)	3.51%	4.51%	1.00%
	TKM1	1.28	0.16	(1.11)	5.06%	6.61%	1.55%
	CH39	0.11	0.14	0.03	4.16%	3.72%	-0.44%
	CH26	0.00	0.00		#Error	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	25.70	36.30	10.61	3.17%	-1.86%	-5.03%
SOUTH-03	MDU3	0.76	2.20	1.44	5.13%	2.47%	-2.66%
	DGL1	0.00	1.68	1.68	#Error	3.22%	#Error
	KPT1	0.19	1.65	1.46	5.52%	3.89%	-1.63%
	MDU1	2.97	1.56	(1.40)	-1.41%	-11.91%	-10.50%
	MDU2	0.37	1.51	1.14	5.92%	5.81%	-0.12%
	ADP1	0.00	1.45	1.45	#Error	1.42%	#Error
	ATG1	0.55	1.33	0.78	-2.46%	0.15%	2.61%
	BNR1	0.26	1.21	0.95	3.91%	3.20%	-0.71%
	CBM1	0.23	1.17	0.94	6.51%	3.10%	-3.42%
	USL1	0.15	1.14	0.99	2.29%	0.38%	-1.91%
	ODM1	0.48	1.12	0.64	4.99%	1.54%	-3.45%
	TEN1	0.51	1.10	0.59	5.36%	1.76%	-3.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL2	0.11	1.09	0.99	3.33%	2.74%	-0.58%
	CMR1	0.49	1.08	0.59	3.47%	3.03%	-0.44%
	MDU6	0.71	0.92	0.21	1.45%	2.83%	1.38%
	TEN2	0.77	0.89	0.12	1.69%	2.65%	0.96%
	NTM1	0.33	0.88	0.55	2.49%	-0.32%	-2.82%
	MPA1	1.59	0.85	(0.73)	2.10%	2.29%	0.19%
	KYK1	0.34	0.82	0.48	4.21%	3.63%	-0.59%
	TDI1	0.39	0.71	0.32	4.47%	1.08%	-3.40%
	KKD3	0.39	0.70	0.32	0.40%	2.03%	1.63%
	KRR1	2.00	0.68	(1.32)	0.15%	0.36%	0.21%
	PKM1	0.10	0.63	0.53	5.54%	2.14%	-3.40%
	NKI1	0.13	0.61	0.48	0.58%	2.86%	2.28%
	PNI1	0.00	0.56	0.56	#Error	0.15%	#Error
	TPT1	0.14	0.56	0.42	3.72%	0.97%	-2.75%
	TMM1	0.00	0.45	0.45	#Error	3.66%	#Error
	MDU4	0.08	0.43	0.35	0.86%	-0.88%	-1.74%
	BTU1	0.61	0.40	(0.21)	-2.57%	-0.59%	1.97%
	PNV2	0.21	0.38	0.18	0.09%	0.09%	0.00%
	PVI1	0.40	0.37	(0.03)	3.51%	4.07%	0.56%
	SVG1	0.00	0.33	0.33	#Error	1.44%	#Error
	MDU5	0.37	0.31	(0.06)	1.97%	-0.35%	-2.31%
	DKI1	0.50	0.26	(0.24)	5.23%	3.73%	-1.50%
	MLR1	0.00	0.12	0.12	#Error	2.24%	#Error
	MNM1	0.00	0.00		#Error	#Error	#Error
	SGP1	0.58	0.00	(0.58)	1.29%	#Error	#Error
	Total	16.68	31.17	14.49	1.61%	1.52%	-0.09%
WEST-02	SLM1	0.78	3.23	2.46	0.43%	-7.01%	-7.44%
	HSR2	1.24	2.02	0.78	1.80%	0.73%	-1.07%
	DPR1	0.14	1.85	1.71	-0.53%	-2.13%	-1.60%
	MTR1	0.35	1.74	1.38	3.55%	0.94%	-2.61%
	TRM1	0.85	1.49	0.64	6.05%	3.04%	-3.02%
	OML1	1.50	1.44	(0.06)	1.95%	1.10%	-0.84%
	PMP1	0.82	0.94	0.13	-1.07%	1.80%	2.87%
	DPR2	0.44	0.92	0.48	-1.09%	-1.24%	-0.15%
	NKL2	0.92	0.87	(0.05)	-0.64%	0.97%	1.62%
	KRI1	0.07	0.85	0.78	3.01%	2.62%	-0.39%
	HSR1	0.92	0.82	(0.10)	-6.77%	-12.26%	-5.49%
	PDR1	0.00	0.68	0.68	#Error	0.54%	#Error
	KVP1	0.01	0.67	0.66	13.61%	1.19%	-12.42%
	PLC1	2.14	0.57	(1.57)	3.65%	5.09%	1.44%
	CMI1	0.00	0.50	0.50	#Error	5.31%	#Error
	VPD1	0.12	0.48	0.36	4.79%	5.82%	1.02%
	VKL1	0.19	0.46	0.27	4.17%	-0.99%	-5.17%
	ATU1	0.41	0.45	0.04	3.62%	0.38%	-3.24%
	SLM3	1.19	0.44	(0.74)	2.81%	2.37%	-0.44%
	EPI1	0.29	0.44	0.15	4.87%	2.44%	-2.43%
	EDP1	0.37	0.43	0.05	1.92%	0.09%	-1.83%
	SGG1	0.00	0.40	0.40	#Error	1.65%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	HRR1	0.53	0.38	(0.14)	2.73%	9.59%	6.87%
	MCR1	0.39	0.37	(0.01)	1.65%	1.37%	-0.28%
	ERD1	0.00	0.34	0.34	#Error	2.63%	#Error
	TCG1	0.19	0.24	0.05	3.31%	1.17%	-2.14%
	KMM1	0.00	0.23	0.23	#Error	2.24%	#Error
	BMD1	0.53	0.13	(0.39)	4.91%	-2.34%	-7.25%
	SLM2	0.99	0.12	(0.88)	1.22%	5.02%	3.80%
	ERD2	0.20	0.12	(0.08)	2.12%	4.92%	2.80%
	RSP1	0.01	0.10	0.09	13.55%	28.52%	14.97%
	APN1	1.04	0.01	(1.03)	-0.34%	7.18%	7.52%
	SGI1	0.51	0.00	(0.51)	5.38%	#Error	#Error
	Total	17.12	23.75	6.63	1.73%	-0.09%	-1.82%
SOUTH ARCOT	CUD1	2.29	5.18	2.90	2.80%	2.60%	-0.21%
	ULP1	1.15	2.51	1.36	0.96%	2.16%	1.21%
	POY2	6.53	1.94	(4.58)	0.43%	0.85%	0.42%
	SJI2	0.54	1.66	1.12	3.27%	4.51%	1.25%
	TVM2	1.88	1.48	(0.40)	3.20%	2.85%	-0.35%
	PRT1	0.90	1.25	0.35	3.41%	3.23%	-0.18%
	KLM1	0.86	1.15	0.29	2.32%	2.78%	0.45%
	KKI2	0.52	1.14	0.61	5.46%	1.25%	-4.21%
	TDM1	0.71	1.06	0.35	4.16%	0.52%	-3.64%
	KML1	0.35	0.79	0.44	4.58%	2.49%	-2.10%
	VPM2	0.76	0.75	(0.01)	4.36%	3.25%	-1.11%
	VCM1	0.29	0.70	0.41	3.49%	2.79%	-0.70%
	CDM1	1.01	0.69	(0.33)	0.25%	1.74%	1.49%
	TRK1	0.90	0.64	(0.26)	1.93%	3.55%	1.62%
	NVL2	1.53	0.60	(0.93)	2.71%	1.29%	-1.42%
	TVM1	1.06	0.59	(0.47)	1.82%	2.47%	0.65%
	VPM1	0.28	0.55	0.27	1.00%	-2.11%	-3.11%
	POY1	0.87	0.40	(0.47)	-2.80%	3.92%	6.71%
	STP1	1.09	0.37	(0.72)	2.67%	4.86%	2.20%
	MKM1	0.14	0.22	0.08	-0.23%	7.03%	7.26%
	Total	23.65	23.66	0.01	1.85%	2.42%	0.57%
TRICHY-01	TRY1	3.35	2.49	(0.86)	1.63%	2.44%	0.80%
	PBR2	0.93	2.36	1.43	0.93%	2.45%	1.52%
	TTP1	0.92	2.02	1.10	4.05%	3.29%	-0.76%
	TYR1	2.59	1.59	(0.99)	0.80%	2.91%	2.11%
	TNJ2	0.84	1.55	0.72	-0.24%	1.47%	1.71%
	NGT1	0.60	1.50	0.90	3.20%	3.59%	0.39%
	TVR2	1.12	1.37	0.24	0.37%	1.34%	0.97%
	PDK1	0.26	1.00	0.74	0.75%	0.34%	-0.40%
	TRY4	0.35	0.98	0.63	5.50%	1.78%	-3.72%
	ORU1	0.78	0.74	(0.04)	2.77%	4.50%	1.73%
	APM1	0.00	0.73	0.73	#Error	4.17%	#Error
	MVM1	0.12	0.69	0.57	3.72%	2.76%	-0.96%
	TVR1	0.75	0.63	(0.13)	5.51%	2.79%	-2.72%
	MSI1	0.22	0.60	0.38	4.33%	2.12%	-2.22%
	KUM1	0.00	0.59	0.59	#Error	0.19%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	AYR1	1.12	0.58	(0.53)	3.70%	3.58%	-0.12%
	TRY3	0.68	0.50	(0.18)	1.87%	2.07%	0.21%
	TNJ1	0.89	0.45	(0.44)	2.21%	5.63%	3.42%
	NMM1	1.01	0.36	(0.65)	-0.66%	6.74%	7.40%
	JKM1	0.13	0.32	0.19	-5.95%	2.72%	8.67%
	PTK1	0.86	0.29	(0.57)	-0.90%	4.51%	5.42%
	TRY2	0.47	0.28	(0.19)	2.83%	8.28%	5.45%
	PBR1	0.43	0.22	(0.21)	2.99%	5.63%	2.63%
	KRN1	0.11	0.21	0.11	6.61%	5.88%	-0.73%
	MDI1	0.23	0.18	(0.05)	-0.74%	3.20%	3.93%
	NCK1	0.78	0.13	(0.65)	1.79%	2.69%	0.90%
	KIK1	0.00	0.00		#Error	#Error	#Error
	Total	19.55	22.37	2.82	1.73%	2.78%	1.05%
NORTH ARCOT	KPM2	2.89	3.12	0.23	2.24%	2.42%	0.18%
	VEL1	1.42	2.19	0.76	1.00%	2.52%	1.52%
	AKM1	1.74	2.07	0.33	1.23%	1.20%	-0.03%
	TRR1	1.54	1.89	0.35	3.17%	0.78%	-2.39%
	VEL2	2.12	1.52	(0.59)	1.34%	2.07%	0.74%
	VNB1	0.69	1.52	0.82	2.94%	2.77%	-0.17%
	TRL1	1.31	1.18	(0.13)	3.55%	4.48%	0.93%
	BGR1	1.09	1.00	(0.09)	2.78%	4.25%	1.47%
	VSI1	0.15	1.00	0.84	2.71%	0.84%	-1.87%
	CGM1	0.74	0.70	(0.04)	1.18%	2.29%	1.10%
	WJD1	0.77	0.67	(0.10)	4.25%	1.96%	-2.29%
	SBR1	1.43	0.67	(0.76)	2.63%	4.14%	1.50%
	CPT1	0.01	0.66	0.65	11.65%	-2.40%	-14.05%
	KPM1	0.65	0.55	(0.10)	4.39%	2.77%	-1.62%
	GDM1	1.01	0.52	(0.49)	2.45%	2.40%	-0.06%
	PLR1	1.74	0.43	(1.32)	0.98%	5.45%	4.47%
	CYR1	1.21	0.40	(0.80)	4.78%	4.86%	0.09%
	ARC2	0.53	0.33	(0.20)	3.95%	0.79%	-3.17%
	SLG1	0.01	0.33	0.32	11.73%	5.53%	-6.20%
	ANI1	0.47	0.23	(0.25)	-2.00%	3.81%	5.81%
	ABR1	1.52	0.21	(1.30)	2.15%	2.67%	0.51%
	UGI1	1.99	0.21	(1.78)	0.43%	5.83%	5.41%
	WJP1	0.94	0.20	(0.74)	1.71%	2.83%	1.12%
	PTU1	0.15	0.14	(0.02)	2.83%	3.72%	0.89%
	TRT1	0.49	0.13	(0.36)	2.36%	1.69%	-0.67%
	Total	26.61	21.86	(4.75)	2.15%	2.38%	0.22%
WEST-01	CBE2	1.84	2.76	0.92	1.80%	-0.66%	-2.46%
	CNR1	0.88	2.01	1.14	2.31%	-7.19%	-9.50%
	KGI1	0.42	1.98	1.56	3.88%	4.13%	0.26%
	PLI1	0.00	1.36	1.36	#Error	1.93%	#Error
	KMD1	0.14	1.34	1.20	3.80%	0.80%	-3.00%
	GBM1	0.45	0.98	0.53	6.10%	4.39%	-1.70%
	CBE4	0.21	0.81	0.61	6.60%	0.82%	-5.78%
	PPI1	0.40	0.70	0.30	6.40%	3.38%	-3.02%
	SYM2	0.38	0.58	0.20	3.43%	6.08%	2.64%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	AVI1	0.00	0.53	0.53	#Error	4.85%	#Error
	SNR1	0.00	0.47	0.47	#Error	0.02%	#Error
	CBE6	0.00	0.34	0.34	#Error	5.94%	#Error
	TPR3	0.21	0.27	0.06	7.17%	2.71%	-4.46%
	KMR1	0.57	0.21	(0.37)	2.20%	5.79%	3.59%
	GDR1	0.28	0.16	(0.12)	3.72%	5.83%	2.12%
	TPR1	0.27	0.14	(0.13)	3.24%	8.66%	5.42%
	CBE5	0.14	0.14		1.56%	6.61%	5.05%
	MPM1	0.00	0.14	0.14	#Error	4.89%	#Error
	TPR2	0.28	0.13	(0.15)	4.29%	2.67%	-1.62%
	UAM1	1.14	0.13	(1.01)	2.45%	6.22%	3.77%
	KGM1	0.35	0.12	(0.23)	4.57%	3.72%	-0.85%
	ANR1	0.00	0.12	0.12	#Error	7.77%	#Error
	CBE3	0.00	0.11	0.11	#Error	7.04%	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	DPM2	0.00	0.00		#Error	#Error	#Error
	PDM1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.41	0.00	(0.41)	4.74%	#Error	#Error
	TPR4	0.00	0.00		#Error	#Error	#Error
	UMP1	0.13	0.00	(0.13)	6.61%	#Error	#Error
	Total	8.49	15.52	7.03	3.38%	1.28%	-2.10%
TIRUPATI-01							
	CTO1	0.49	3.65	3.16	2.09%	2.31%	0.22%
	BVL1	0.15	0.89	0.74	4.59%	2.74%	-1.85%
	NYP1	0.00	0.86	0.86	#Error	1.15%	#Error
	KVL1	0.13	0.80	0.68	5.03%	2.47%	-2.56%
	KOU1	0.63	0.77	0.14	5.87%	-1.85%	-7.72%
	KHT1	0.81	0.48	(0.32)	-3.17%	0.12%	3.29%
	ADI1	0.40	0.44	0.05	3.92%	4.42%	0.50%
	TPY2	0.21	0.43	0.22	6.71%	4.25%	-2.45%
	ATP1	0.42	0.40	(0.02)	4.74%	4.80%	0.05%
	MPL1	0.49	0.39	(0.10)	0.83%	3.10%	2.27%
	GTL1	0.84	0.34	(0.49)	1.00%	2.53%	1.54%
	NDL1	0.14	0.34	0.20	6.58%	2.14%	-4.44%
	DHN1	0.20	0.27	0.07	9.37%	4.41%	-4.96%
	KDA1	0.18	0.27	0.09	-32.79%	5.88%	38.67%
	KNL1	0.33	0.26	(0.07)	5.99%	3.72%	-2.28%
	NLR1	0.48	0.23	(0.25)	2.17%	3.81%	1.64%
	PMR1	0.00	0.16	0.16	#Error	2.64%	#Error
	PDT1	0.00	0.16	0.16	#Error	3.72%	#Error
	RJP1	0.00	0.13	0.13	#Error	1.69%	#Error
	PGR1	0.33	0.13	(0.20)	2.11%	2.66%	0.54%
	VKI1	0.21	0.10	(0.11)	2.71%	28.52%	25.80%
	PIL1	0.31	0.09	(0.22)	4.86%	2.11%	-2.74%
	RCY1	0.00	0.01	0.01	#Error	13.88%	#Error
	KNL2	0.69	0.00	(0.69)	-0.01%	#Error	#Error
	PUT1	0.36	0.00	(0.36)	2.66%	#Error	#Error
	SPE1	0.93	0.00	(0.93)	3.69%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY1	0.29	0.00	(0.29)	3.72%	#Error	#Error
	Total	9.01	11.61	2.60	1.97%	2.61%	0.64%
VIJAYAWADA-01							
	ELU1	0.64	1.43	0.79	0.74%	2.68%	1.94%
	GNT2	0.00	1.09	1.09	#Error	-3.33%	#Error
	BPP1	0.12	0.88	0.77	5.06%	-7.51%	-12.57%
	TDD1	0.26	0.69	0.43	2.02%	5.46%	3.45%
	GVM1	0.07	0.58	0.50	0.89%	-5.31%	-6.20%
	VJW2	0.00	0.56	0.56	#Error	0.15%	#Error
	KND1	0.34	0.46	0.12	1.80%	0.10%	-1.71%
	TEL1	0.00	0.44	0.44	#Error	3.54%	#Error
	GNT1	0.12	0.44	0.32	-0.10%	-1.76%	-1.66%
	AMP1	0.00	0.40	0.40	#Error	-4.56%	#Error
	PNR1	0.00	0.39	0.39	#Error	2.39%	#Error
	MTM1	0.01	0.30	0.29	13.88%	3.45%	-10.43%
	VJW1	0.42	0.27	(0.14)	3.59%	-1.46%	-5.05%
	RMV1	0.00	0.26	0.26	#Error	1.69%	#Error
	OGL1	0.00	0.25	0.25	#Error	-2.59%	#Error
	VJW3	0.14	0.22	0.09	3.72%	7.24%	3.52%
	GDV1	0.17	0.21	0.03	3.72%	3.62%	-0.10%
	CRL1	0.62	0.20	(0.41)	3.96%	-15.25%	-19.21%
	JPT1	0.00	0.16	0.16	#Error	6.61%	#Error
	VJW4	0.00	0.14	0.14	#Error	6.61%	#Error
	TNK1	0.26	0.14	(0.12)	3.72%	-0.49%	-4.21%
	PAP1	0.36	0.14	(0.22)	3.36%	5.71%	2.35%
	RAL1	0.28	0.14	(0.15)	2.91%	3.72%	0.81%
	NRT1	0.64	0.13	(0.50)	-0.92%	3.95%	4.87%
	DPE1	0.36	0.12	(0.24)	2.05%	3.33%	1.27%
	PPM1	0.13	0.10	(0.04)	2.72%	-14.64%	-17.36%
	BVR1	0.35	0.00	(0.35)	2.37%	#Error	#Error
	CKT1	0.15	0.00	(0.15)	5.83%	#Error	#Error
	JGG1	0.32	0.00	(0.32)	2.11%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	NPR1	0.00	0.00		#Error	#Error	#Error
	PRL1	0.14	0.00	(0.14)	5.83%	#Error	#Error
	TNI1	0.28	0.00	(0.28)	3.61%	#Error	#Error
	TVU1	0.10	0.00	(0.10)	1.58%	#Error	#Error
	VJW5	0.09	0.00	(0.09)	-14.95%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.22	0.00	(0.22)	3.85%	#Error	#Error
	Total	6.57	10.15	3.58	2.25%	-0.33%	-2.58%
HO01							
	GHUB	24.17	6.60	(17.57)	-0.99%	-0.99%	0.00%
	Total	24.17	6.60	(17.57)	-0.99%	-0.99%	0.00%
KL-SOUTH							
	KLR1	0.62	1.34	0.72	2.19%	0.46%	-1.74%
	TVP1	0.36	1.30	0.94	3.94%	2.35%	-1.59%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PAS1	1.10	0.81	(0.29)	2.78%	2.76%	-0.02%
	Total	2.07	3.45	1.37	2.81%	1.71%	-1.10%
	Total	248.92	298.99	50.07	1.84%	0.35%	-1.49%