

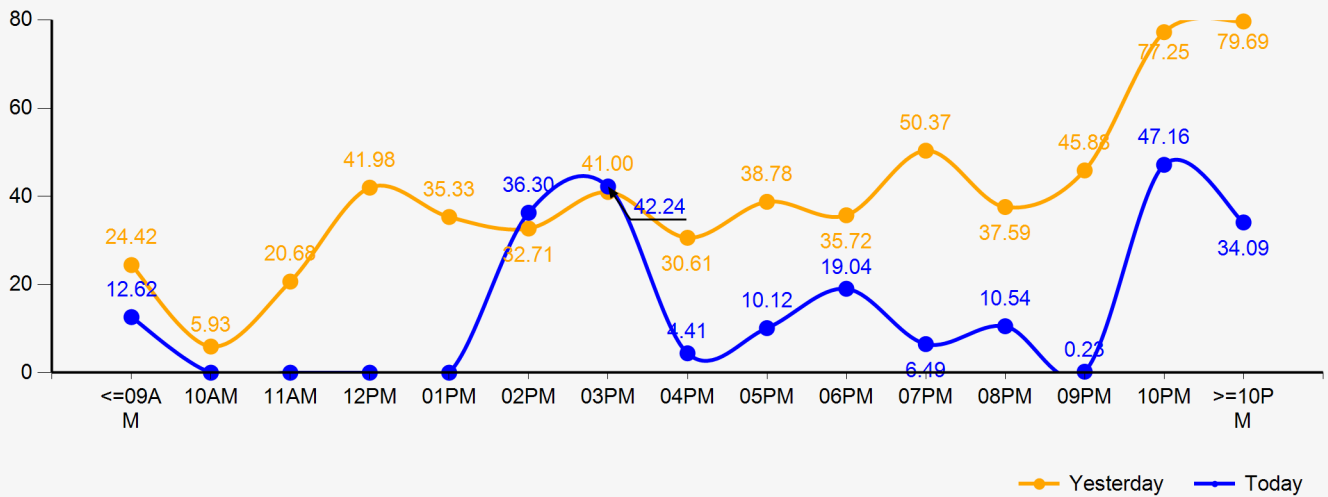
YD Sales : 597.95

YD GP%: 1.58%

TD Sales : 223.23

TD GP%: 2.08%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	74.47	35.75	(38.72)	1.35%	0.63%	-0.72%
TRICHY-01	58.58	31.88	(26.70)	1.34%	1.55%	0.21%
NORTH ARCOT	47.02	23.72	(23.30)	1.98%	2.37%	0.39%
CHENNAI-01	60.85	21.69	(39.16)	2.20%	2.84%	0.64%
CHENNAI-02	101.03	21.53	(79.50)	1.53%	2.75%	1.22%
WEST-02	58.65	20.37	(38.27)	1.46%	2.50%	1.04%
SOUTH ARCOT	46.85	19.66	(27.19)	1.93%	2.63%	0.69%
SOUTH-03	40.22	17.28	(22.94)	1.87%	2.75%	0.88%
WEST-01	39.14	11.73	(27.41)	1.82%	1.02%	-0.80%
TIRUPATI-01	35.54	9.31	(26.23)	1.25%	2.81%	1.56%
VIJAYAWADA-01	22.42	7.59	(14.82)	1.20%	2.32%	1.12%
KL-SOUTH	6.11	2.71	(3.39)	-0.65%	3.33%	3.98%
HO01	7.08	0.00	(7.08)	-0.99%	100.00%	100.99%
Total	597.95	223.23	(375)	1.58%	2.08%	0.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	7.33	10.91	3.58	0.83%	-0.79%	-1.61%
	TUT1	5.35	4.47	(0.88)	1.36%	0.19%	-1.17%
	VLY1	4.42	2.69	(1.73)	0.94%	0.73%	-0.21%
	NGR1	9.86	1.88	(7.98)	1.04%	1.85%	0.81%
	VNR2	4.10	1.80	(2.30)	2.02%	4.35%	2.33%
	RND1	1.76	1.46	(0.30)	4.12%	2.94%	-1.18%
	MMT1	0.38	1.23	0.85	1.15%	0.48%	-0.67%
	SDI1	0.73	1.21	0.48	1.09%	1.91%	0.82%
	TKS2	2.30	0.85	(1.45)	1.53%	3.29%	1.76%
	STU2	0.65	0.75	0.10	-3.11%	-1.95%	1.16%
	RPM1	0.87	0.73	(0.14)	1.65%	0.73%	-0.92%
	TYI1	1.09	0.68	(0.41)	-0.49%	1.18%	1.68%
	SVK1	2.30	0.67	(1.64)	0.20%	2.70%	2.49%
	KVT1	2.84	0.65	(2.19)	0.27%	-9.68%	-9.96%
	TUT2	3.73	0.59	(3.14)	3.06%	2.78%	-0.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKS1	3.76	0.58	(3.18)	1.59%	1.22%	-0.38%
	KGL1	2.67	0.56	(2.10)	1.05%	0.15%	-0.90%
	VNR1	1.46	0.48	(0.98)	-0.28%	-2.65%	-2.37%
	SKD1	0.63	0.44	(0.19)	4.05%	5.93%	1.88%
	APK1	0.93	0.39	(0.53)	1.90%	0.04%	-1.86%
	VKM1	0.12	0.34	0.22	1.69%	4.99%	3.30%
	PDI1	1.59	0.30	(1.30)	1.26%	1.96%	0.70%
	KSM1	0.19	0.29	0.09	7.01%	7.03%	0.02%
	MAR1	3.55	0.26	(3.28)	0.91%	3.72%	2.81%
	SNL1	0.62	0.25	(0.37)	-0.34%	-1.66%	-1.31%
	TKY1	0.64	0.24	(0.40)	2.60%	3.08%	0.48%
	KYR1	1.12	0.20	(0.93)	0.60%	4.38%	3.79%
	ARM1	0.80	0.16	(0.64)	3.21%	4.09%	0.88%
	TCN1	0.90	0.15	(0.76)	0.58%	-4.06%	-4.64%
	ASM1	1.90	0.13	(1.77)	0.53%	0.58%	0.05%
	SGT1	3.11	0.12	(2.98)	1.98%	3.72%	1.74%
	APK2	0.96	0.12	(0.84)	3.80%	4.92%	1.12%
	UDN1	0.46	0.11	(0.35)	1.44%	1.27%	-0.16%
	COL1	0.00	0.06	0.06	#Error	2.24%	#Error
	PKD1	0.47	0.01	(0.46)	5.19%	14.27%	9.08%
	ERL2	0.86	0.00	(0.86)	2.87%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	74.47	35.75	(38.72)	1.35%	0.63%	-0.72%
TRICHY-01	TRY1	5.09	12.86	7.77	-0.87%	0.06%	0.93%
	PBR2	5.29	2.20	(3.10)	0.05%	1.65%	1.59%
	TTP1	1.93	1.54	(0.39)	2.97%	4.13%	1.16%
	NMM1	1.54	1.51	(0.02)	2.21%	1.71%	-0.50%
	KRN1	3.49	1.43	(2.06)	2.38%	1.84%	-0.54%
	TRY3	4.97	1.28	(3.68)	0.87%	0.33%	-0.54%
	TYR1	3.41	1.25	(2.17)	1.63%	1.74%	0.10%
	ORU1	3.36	1.22	(2.14)	2.05%	6.43%	4.38%
	TNJ1	2.49	0.99	(1.50)	-0.43%	1.46%	1.89%
	JKM1	1.74	0.97	(0.77)	2.40%	3.64%	1.23%
	KUM1	1.84	0.95	(0.88)	1.30%	2.87%	1.56%
	NGT1	3.48	0.89	(2.59)	2.05%	0.96%	-1.09%
	TVR2	1.68	0.84	(0.84)	2.00%	0.75%	-1.25%
	MSI1	0.62	0.66	0.03	1.11%	5.90%	4.80%
	TRY4	4.47	0.64	(3.83)	2.58%	3.59%	1.01%
	MVM1	1.72	0.58	(1.14)	0.84%	-0.41%	-1.25%
	AYR1	1.11	0.38	(0.73)	2.83%	4.80%	1.97%
	TNJ2	2.47	0.33	(2.14)	-0.30%	5.26%	5.56%
	APM1	0.62	0.27	(0.35)	1.66%	3.70%	2.04%
	PTK1	1.36	0.26	(1.10)	3.31%	2.99%	-0.32%
	TRY2	0.63	0.23	(0.40)	2.28%	3.44%	1.16%
	MDI1	1.44	0.21	(1.22)	0.44%	3.87%	3.44%
	NCK1	0.31	0.19	(0.11)	0.89%	2.29%	1.40%
	KIK1	0.37	0.18	(0.19)	2.15%	1.70%	-0.45%
	PBR1	1.02	0.00	(1.02)	3.30%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PDK1	1.24	0.00	(1.24)	2.89%	#Error	#Error
	TVR1	0.88	0.00	(0.88)	0.89%	#Error	#Error
	Total	58.58	31.88	(26.70)	1.34%	1.55%	0.21%
NORTH ARCOT							
	KPM2	6.72	4.83	(1.89)	3.24%	2.58%	-0.65%
	TRL1	1.94	2.49	0.55	1.68%	3.77%	2.09%
	GDM1	1.24	2.35	1.11	2.24%	0.98%	-1.26%
	SBR1	2.41	1.67	(0.75)	0.03%	1.00%	0.98%
	UGI1	1.38	1.39	0.01	4.23%	2.63%	-1.60%
	AKM1	2.17	1.30	(0.87)	0.21%	0.28%	0.07%
	CGM1	2.24	1.22	(1.02)	0.24%	2.82%	2.58%
	VNB1	1.90	1.05	(0.85)	1.61%	1.92%	0.32%
	SLG1	1.57	1.04	(0.53)	2.09%	1.61%	-0.48%
	WJP1	2.85	0.87	(1.98)	3.65%	6.23%	2.58%
	TRR1	2.90	0.84	(2.06)	2.07%	3.72%	1.65%
	WJD1	2.52	0.81	(1.71)	2.33%	2.65%	0.32%
	BGR1	1.78	0.61	(1.17)	3.21%	2.78%	-0.43%
	CYR1	1.86	0.55	(1.30)	1.37%	2.19%	0.81%
	VEL1	2.13	0.44	(1.68)	2.99%	4.08%	1.09%
	ARC2	1.88	0.39	(1.48)	1.99%	1.04%	-0.96%
	KPM1	0.91	0.37	(0.54)	1.49%	1.61%	0.11%
	TRT1	0.46	0.35	(0.11)	0.50%	0.47%	-0.03%
	VSI1	1.13	0.32	(0.80)	3.70%	-3.55%	-7.25%
	PLR1	1.97	0.32	(1.65)	1.58%	2.20%	0.62%
	VEL2	1.47	0.29	(1.18)	2.41%	7.76%	5.34%
	ABR1	0.98	0.20	(0.78)	4.40%	3.72%	-0.68%
	CPT1	0.24	0.01	(0.23)	0.65%	9.55%	8.91%
	ANI1	1.24	0.00	(1.24)	-5.98%	#Error	#Error
	PTU1	1.15	0.00	(1.15)	1.69%	#Error	#Error
	Total	47.02	23.72	(23.30)	1.98%	2.37%	0.39%
CHENNAI-01							
	CH48	1.29	2.19	0.89	1.46%	3.66%	2.20%
	CH07	3.02	1.94	(1.09)	2.26%	1.74%	-0.51%
	CH16	4.02	1.61	(2.41)	2.60%	2.22%	-0.38%
	MRM1	3.14	1.55	(1.59)	2.74%	2.47%	-0.27%
	CH28	0.75	1.14	0.39	6.43%	5.42%	-1.01%
	GUD2	1.99	1.13	(0.86)	2.14%	2.22%	0.08%
	CH37	1.40	1.03	(0.38)	3.33%	2.39%	-0.94%
	CH08	0.99	1.00	0.01	5.39%	5.37%	-0.01%
	CH14	2.73	0.97	(1.76)	2.13%	2.53%	0.40%
	MC09	0.52	0.93	0.41	2.73%	2.16%	-0.57%
	CH05	2.58	0.90	(1.68)	4.45%	3.56%	-0.90%
	CH42	1.30	0.89	(0.42)	3.77%	4.10%	0.33%
	KNR1	3.14	0.85	(2.28)	1.94%	1.70%	-0.24%
	CGL1	3.93	0.68	(3.25)	2.24%	1.50%	-0.74%
	SKL1	2.10	0.67	(1.44)	3.22%	0.20%	-3.02%
	GUD1	2.50	0.60	(1.90)	1.57%	3.93%	2.36%
	TKM1	1.58	0.56	(1.01)	1.34%	0.15%	-1.19%
	CH35	4.28	0.52	(3.76)	2.57%	2.54%	-0.04%
	MC10	1.86	0.48	(1.37)	-1.96%	3.00%	4.96%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH19	3.43	0.42	(3.01)	1.36%	6.98%	5.62%
	CH29	0.18	0.40	0.23	-38.02%	3.21%	41.22%
	CH11	3.09	0.32	(2.77)	2.57%	-2.11%	-4.68%
	CH45	2.43	0.22	(2.21)	1.11%	3.80%	2.69%
	CH30	1.19	0.17	(1.02)	1.87%	3.72%	1.86%
	CH22	0.88	0.16	(0.72)	2.36%	5.78%	3.42%
	AVD1	1.19	0.16	(1.03)	1.08%	4.09%	3.01%
	CH39	0.79	0.13	(0.66)	2.50%	1.85%	-0.65%
	CH40	1.24	0.08	(1.17)	3.20%	6.15%	2.95%
	CH26	1.23	0.00	(1.23)	1.63%	#Error	#Error
	CH38	1.97	0.00	(1.97)	3.22%	#Error	#Error
	MC02	0.10	0.00	(0.10)	0.54%	#Error	#Error
	Total	60.85	21.69	(39.16)	2.20%	2.84%	0.64%
CHENNAI-02	CH15	6.35	3.88	(2.47)	1.69%	4.26%	2.57%
	MJR1	4.37	2.66	(1.72)	1.41%	2.75%	1.35%
	CH21	4.38	1.94	(2.45)	0.81%	1.88%	1.08%
	CH03	8.36	1.80	(6.56)	2.56%	2.39%	-0.17%
	CH18	4.52	1.63	(2.89)	2.51%	0.90%	-1.61%
	UKI1	1.62	1.31	(0.31)	2.11%	3.12%	1.01%
	CH33	6.49	1.30	(5.19)	1.66%	2.59%	0.92%
	CH20	5.25	1.22	(4.03)	1.46%	1.32%	-0.15%
	CH17	5.78	0.93	(4.84)	0.60%	1.78%	1.18%
	CH34	4.58	0.76	(3.82)	2.25%	4.48%	2.23%
	CH41	3.50	0.75	(2.76)	1.10%	1.97%	0.87%
	PON1	3.04	0.69	(2.36)	1.38%	0.79%	-0.60%
	GPD1	2.71	0.63	(2.08)	1.79%	1.45%	-0.34%
	CH09	1.02	0.43	(0.58)	0.37%	3.74%	3.37%
	CH12	5.45	0.37	(5.08)	1.88%	6.31%	4.44%
	CH44	3.38	0.30	(3.08)	0.85%	3.47%	2.62%
	CH46	7.56	0.26	(7.30)	1.62%	5.05%	3.43%
	MC06	5.07	0.26	(4.81)	1.01%	3.27%	2.26%
	CH24	4.67	0.21	(4.47)	1.09%	3.72%	2.63%
	MC05	3.46	0.13	(3.33)	0.83%	4.91%	4.08%
	CH23	1.24	0.07	(1.17)	1.09%	3.25%	2.16%
	CH31	0.82	0.01	(0.81)	4.65%	10.16%	5.51%
	CH01	0.07	0.00	(0.07)	5.03%	#Error	#Error
	CH06	1.92	0.00	(1.92)	2.71%	#Error	#Error
	CH27	0.43	0.00	(0.43)	3.48%	#Error	#Error
	CH32	2.57	0.00	(2.57)	-1.81%	#Error	#Error
	CH36	1.60	0.00	(1.60)	2.78%	#Error	#Error
	CH43	0.82	0.00	(0.82)	2.04%	#Error	#Error
	Total	101.03	21.53	(79.50)	1.53%	2.75%	1.22%
WEST-02	HSR2	2.65	2.83	0.17	2.35%	0.75%	-1.60%
	SLM1	9.16	1.90	(7.26)	1.28%	2.77%	1.50%
	VPD1	2.21	1.82	(0.39)	1.49%	4.66%	3.17%
	SLM3	1.92	1.28	(0.64)	1.09%	2.33%	1.24%
	MTR1	0.60	1.26	0.67	2.32%	1.56%	-0.76%
	OML1	2.33	1.16	(1.17)	0.56%	2.49%	1.94%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	HRR1	2.56	1.05	(1.51)	2.26%	3.74%	1.48%
	TRM1	2.96	1.02	(1.94)	4.38%	4.12%	-0.25%
	PMP1	1.83	0.82	(1.02)	1.62%	-0.35%	-1.97%
	APN1	2.67	0.74	(1.93)	1.09%	4.60%	3.51%
	ERD2	0.66	0.70	0.04	-0.52%	0.23%	0.75%
	BMD1	0.64	0.60	(0.04)	3.41%	1.25%	-2.17%
	MCR1	1.20	0.53	(0.68)	2.13%	3.46%	1.33%
	NKL2	2.13	0.48	(1.64)	2.09%	1.85%	-0.24%
	EDP1	1.26	0.40	(0.86)	0.58%	0.52%	-0.06%
	HSR1	1.41	0.36	(1.04)	0.70%	3.99%	3.29%
	KVP1	0.34	0.35	0.01	-0.01%	4.26%	4.27%
	KRI1	1.65	0.34	(1.31)	-0.09%	2.09%	2.18%
	KMM1	1.07	0.30	(0.77)	4.32%	4.59%	0.27%
	DPR2	2.61	0.29	(2.32)	1.13%	2.65%	1.51%
	ATU1	1.31	0.28	(1.04)	1.70%	3.55%	1.85%
	DPR1	1.14	0.27	(0.87)	-0.95%	-1.51%	-0.57%
	SLM2	3.86	0.24	(3.62)	0.56%	4.91%	4.35%
	EPI1	2.27	0.23	(2.05)	1.02%	4.31%	3.29%
	PLC1	2.05	0.21	(1.83)	1.14%	4.70%	3.55%
	RSP1	0.94	0.20	(0.74)	2.01%	1.53%	-0.48%
	CMI1	1.80	0.19	(1.61)	0.80%	3.95%	3.15%
	ERD1	0.01	0.16	0.14	14.07%	3.72%	-10.35%
	VKL1	1.13	0.13	(0.99)	2.31%	2.69%	0.38%
	SGI1	0.87	0.12	(0.74)	2.18%	3.33%	1.15%
	TCG1	0.18	0.12	(0.06)	10.44%	1.06%	-9.38%
	PDR1	0.30	0.00	(0.30)	-2.22%	#Error	#Error
	SGG1	0.92	0.00	(0.92)	-0.29%	#Error	#Error
	Total	58.65	20.37	(38.27)	1.46%	2.50%	1.04%
SOUTH ARCOT	CUD1	3.25	3.71	0.46	2.56%	2.87%	0.31%
	NVL2	1.07	3.23	2.16	-1.16%	-0.78%	0.38%
	KKI2	2.86	1.51	(1.35)	2.39%	2.26%	-0.14%
	SJI2	2.69	1.47	(1.22)	3.92%	2.97%	-0.95%
	TRK1	2.76	1.38	(1.39)	3.12%	2.72%	-0.41%
	KLM1	3.37	1.29	(2.08)	2.81%	5.43%	2.62%
	TDM1	2.90	0.92	(1.98)	1.54%	4.09%	2.55%
	ULP1	1.83	0.84	(1.00)	3.05%	1.93%	-1.12%
	POY2	3.46	0.82	(2.64)	0.54%	1.55%	1.01%
	CDM1	3.72	0.69	(3.03)	2.19%	5.28%	3.09%
	TVM1	2.62	0.62	(2.00)	1.08%	0.73%	-0.35%
	KML1	1.41	0.61	(0.80)	3.89%	5.05%	1.16%
	VPM1	1.05	0.52	(0.53)	-0.50%	4.44%	4.94%
	VPM2	3.82	0.48	(3.33)	1.49%	4.11%	2.61%
	STP1	0.78	0.46	(0.32)	3.09%	6.05%	2.96%
	TVM2	3.35	0.38	(2.97)	0.10%	4.00%	3.90%
	PRT1	1.09	0.34	(0.76)	4.36%	2.55%	-1.81%
	MKM1	0.58	0.16	(0.43)	5.24%	5.10%	-0.14%
	VCM1	0.78	0.14	(0.65)	2.73%	3.72%	0.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	POY1	3.45	0.11	(3.34)	0.47%	3.81%	3.33%
	Total	46.85	19.66	(27.19)	1.93%	2.63%	0.69%
SOUTH-03							
	MDU2	0.00	1.41	1.41	#Error	2.12%	#Error
	DKI1	1.08	1.31	0.23	1.81%	1.71%	-0.10%
	MDU1	3.73	1.20	(2.53)	1.27%	3.87%	2.60%
	ODM1	0.92	1.05	0.13	3.15%	2.08%	-1.07%
	PVI1	0.63	0.94	0.31	3.42%	0.51%	-2.91%
	TEN1	2.62	0.94	(1.68)	1.96%	4.77%	2.81%
	MDU6	3.83	0.84	(2.98)	-0.11%	2.96%	3.07%
	ATG1	0.41	0.82	0.41	3.23%	1.17%	-2.07%
	USL1	0.39	0.77	0.38	1.17%	4.32%	3.15%
	KYK1	0.77	0.68	(0.09)	3.43%	2.56%	-0.87%
	MPA1	0.57	0.68	0.11	2.19%	4.05%	1.86%
	TPT1	0.84	0.61	(0.23)	4.09%	3.21%	-0.88%
	KKD3	0.57	0.53	(0.04)	0.49%	0.37%	-0.12%
	KPT1	0.73	0.49	(0.24)	4.64%	6.36%	1.73%
	SGP1	1.56	0.48	(1.08)	0.30%	0.15%	-0.15%
	NKI1	0.34	0.48	0.14	4.07%	-1.99%	-6.06%
	NTM1	1.03	0.44	(0.59)	4.10%	0.69%	-3.41%
	MNM1	0.49	0.43	(0.06)	2.56%	8.22%	5.66%
	DGL1	2.57	0.43	(2.15)	1.57%	3.93%	2.35%
	BTU1	0.06	0.31	0.25	-0.74%	0.41%	1.15%
	MDU4	1.22	0.30	(0.92)	1.32%	4.30%	2.99%
	TDI1	2.17	0.27	(1.90)	2.10%	4.38%	2.28%
	BNR1	1.29	0.26	(1.03)	1.96%	4.33%	2.37%
	CMR1	0.47	0.23	(0.24)	2.94%	3.44%	0.50%
	PKM1	1.33	0.20	(1.13)	1.90%	-0.42%	-2.33%
	MDU3	0.45	0.19	(0.25)	2.68%	3.86%	1.18%
	MDU5	0.89	0.19	(0.70)	3.66%	4.38%	0.72%
	MLR1	0.29	0.18	(0.11)	6.77%	1.69%	-5.08%
	SVG1	0.28	0.15	(0.14)	4.47%	4.92%	0.45%
	CBM1	0.70	0.15	(0.55)	2.88%	6.60%	3.72%
	TMM1	2.97	0.14	(2.83)	0.54%	2.65%	2.11%
	ADP1	1.90	0.13	(1.77)	3.25%	4.92%	1.67%
	TEN2	0.24	0.09	(0.15)	2.43%	5.07%	2.63%
	DGL2	1.00	0.00	(1.00)	1.65%	#Error	#Error
	KRR1	1.74	0.00	(1.74)	1.30%	#Error	#Error
	PNI1	0.17	0.00	(0.17)	0.43%	#Error	#Error
	Total	40.22	17.28	(22.94)	1.87%	2.75%	0.88%
WEST-01							
	CBE2	5.30	2.33	(2.97)	1.94%	3.61%	1.67%
	KGI1	3.73	1.28	(2.45)	2.53%	3.18%	0.65%
	TPR1	3.63	1.15	(2.48)	1.91%	1.88%	-0.02%
	GDR1	0.40	1.07	0.67	1.22%	4.48%	3.26%
	UAM1	2.42	0.78	(1.64)	2.38%	3.73%	1.34%
	CBE5	0.71	0.58	(0.13)	2.29%	2.23%	-0.06%
	KMR1	2.75	0.55	(2.20)	1.28%	2.62%	1.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE4	1.32	0.55	(0.77)	2.65%	-2.00%	-4.65%
	PPI1	0.97	0.51	(0.47)	0.94%	-38.15%	-39.09%
	DPM2	1.02	0.42	(0.60)	0.55%	0.50%	-0.05%
	TPR2	0.77	0.35	(0.42)	2.47%	3.42%	0.95%
	CNR1	2.03	0.32	(1.70)	3.40%	2.53%	-0.87%
	SYM2	0.44	0.30	(0.14)	0.01%	3.26%	3.26%
	CBE6	1.07	0.23	(0.84)	-1.46%	2.51%	3.97%
	TPR3	1.43	0.22	(1.22)	0.77%	-1.19%	-1.96%
	KMD1	0.32	0.21	(0.11)	0.43%	4.54%	4.11%
	KGM1	0.60	0.20	(0.40)	3.76%	4.33%	0.57%
	AVI1	0.21	0.16	(0.05)	0.72%	3.87%	3.15%
	CBE3	0.48	0.15	(0.33)	4.93%	1.71%	-3.22%
	TPR4	1.96	0.13	(1.83)	2.93%	5.67%	2.74%
	PDM1	0.47	0.10	(0.37)	2.04%	-0.50%	-2.54%
	SUL1	0.33	0.08	(0.25)	2.25%	1.58%	-0.67%
	PLI1	0.40	0.07	(0.33)	4.19%	4.45%	0.27%
	CBE1	0.40	0.00	(0.40)	1.85%	#Error	#Error
	GBM1	2.61	0.00	(2.61)	0.22%	#Error	#Error
	MPM1	1.61	0.00	(1.61)	1.56%	#Error	#Error
	SNR1	0.52	0.00	(0.52)	2.25%	#Error	#Error
	UMP1	0.97	0.00	(0.97)	-0.38%	#Error	#Error
	ANR1	0.28	0.00	(0.28)	4.24%	100.00%	95.76%
	Total	39.14	11.73	(27.41)	1.82%	1.02%	-0.80%
TIRUPATI-01	CTO1	4.90	2.31	(2.59)	1.93%	2.69%	0.76%
	PGR1	0.97	1.35	0.38	2.70%	2.57%	-0.13%
	PIL1	1.13	0.72	(0.41)	1.63%	1.96%	0.33%
	MPL1	0.73	0.59	(0.14)	-2.28%	1.37%	3.65%
	RCY1	0.93	0.50	(0.43)	0.90%	1.11%	0.21%
	NYP1	0.96	0.43	(0.53)	1.26%	3.21%	1.95%
	KDA1	0.00	0.40	0.40	#Error	1.13%	#Error
	DHN1	0.70	0.38	(0.32)	1.31%	3.72%	2.40%
	ADI1	1.37	0.32	(1.05)	0.62%	5.16%	4.53%
	TPY1	3.47	0.29	(3.18)	0.85%	4.64%	3.79%
	VKI1	0.56	0.28	(0.28)	0.15%	4.25%	4.11%
	PUT1	0.00	0.28	0.28	#Error	3.17%	#Error
	RJP1	0.64	0.27	(0.36)	0.52%	1.69%	1.17%
	GTL1	1.37	0.25	(1.12)	1.06%	4.01%	2.95%
	TPY2	1.67	0.25	(1.42)	1.39%	5.35%	3.96%
	NDL1	2.18	0.16	(2.02)	1.91%	4.04%	2.13%
	ATP1	2.59	0.14	(2.45)	0.58%	2.91%	2.33%
	PDT1	3.67	0.14	(3.53)	0.62%	4.63%	4.01%
	KOU1	0.82	0.12	(0.70)	-0.35%	3.72%	4.07%
	KNL2	1.61	0.12	(1.49)	0.58%	2.91%	2.33%
	BVL1	0.63	0.00	(0.63)	3.00%	#Error	#Error
	KHT1	0.64	0.00	(0.64)	-3.57%	#Error	#Error
	KNL1	1.22	0.00	(1.22)	4.42%	#Error	#Error
	KVL1	0.19	0.00	(0.19)	1.86%	#Error	#Error
	NLR1	0.52	0.00	(0.52)	3.13%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PMR1	1.03	0.00	(1.03)	2.40%	#Error	#Error
	SPE1	0.72	0.00	(0.72)	1.87%	#Error	#Error
	TPI1	0.32	0.00	(0.32)	5.37%	#Error	#Error
	Total	35.54	9.31	(26.23)	1.25%	2.81%	1.56%
VIJAYAWADA-01	BVR1	1.93	1.42	(0.51)	1.88%	0.58%	-1.29%
	CRL1	0.95	1.25	0.30	4.09%	3.70%	-0.40%
	GDV1	1.03	0.75	(0.29)	-1.04%	-1.50%	-0.47%
	RAL1	0.37	0.59	0.22	-2.07%	2.18%	4.25%
	PRL1	0.80	0.34	(0.46)	0.32%	3.15%	2.83%
	NRT1	1.00	0.33	(0.68)	2.93%	3.59%	0.66%
	MTM1	1.10	0.30	(0.80)	0.71%	4.92%	4.21%
	GNT1	0.66	0.29	(0.37)	0.51%	2.50%	2.00%
	KND1	0.13	0.28	0.15	1.69%	3.72%	2.03%
	PPM1	0.51	0.25	(0.25)	3.41%	4.92%	1.50%
	GVM1	1.97	0.25	(1.72)	-0.03%	4.91%	4.94%
	VJW3	0.77	0.23	(0.54)	0.98%	2.03%	1.05%
	DPE1	0.00	0.23	0.23	#Error	3.05%	#Error
	KDR1	0.37	0.20	(0.17)	-2.09%	3.72%	5.81%
	BPP1	0.12	0.19	0.07	2.91%	1.69%	-1.22%
	JGG1	0.23	0.18	(0.06)	2.91%	1.70%	-1.22%
	CKT1	0.15	0.16		1.69%	3.72%	2.03%
	PNR1	0.71	0.12	(0.59)	0.84%	3.72%	2.88%
	NPR1	0.00	0.12	0.12	#Error	2.72%	#Error
	AMP1	0.18	0.10	(0.07)	1.69%	0.87%	-0.82%
	ELU1	0.77	0.00	(0.77)	0.88%	#Error	#Error
	GNT2	0.00	0.00		#Error	#Error	#Error
	JPT1	0.62	0.00	(0.62)	1.60%	#Error	#Error
	OGL1	0.42	0.00	(0.42)	2.65%	#Error	#Error
	PAP1	1.66	0.00	(1.66)	0.59%	#Error	#Error
	RMV1	0.12	0.00	(0.12)	1.70%	#Error	#Error
	TDD1	1.14	0.00	(1.14)	0.68%	#Error	#Error
	TEL1	1.09	0.00	(1.09)	-1.24%	#Error	#Error
	TNI1	0.37	0.00	(0.37)	1.06%	#Error	#Error
	TNK1	0.28	0.00	(0.28)	1.97%	#Error	#Error
	TVU1	0.43	0.00	(0.43)	3.04%	#Error	#Error
	VJW1	0.80	0.00	(0.80)	-0.13%	#Error	#Error
	VJW2	0.24	0.00	(0.24)	7.03%	#Error	#Error
	VJW4	0.48	0.00	(0.48)	4.54%	#Error	#Error
	VJW5	0.59	0.00	(0.59)	4.47%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.40	0.00	(0.40)	1.69%	#Error	#Error
	Total	22.42	7.59	(14.82)	1.20%	2.32%	1.12%
KL-SOUTH	TVP1	0.86	1.04	0.18	0.47%	4.35%	3.88%
	PAS1	2.94	1.01	(1.93)	-0.96%	4.12%	5.08%
	KLR1	2.31	0.66	(1.64)	-0.68%	0.54%	1.22%
	Total	6.11	2.71	(3.39)	-0.65%	3.33%	3.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01							
	GHUB	7.08	0.00	(7.08)	-0.99%	100.00%	100.99%
	Total	7.08	0.00	(7.08)	-0.99%	100.00%	100.99%
	Total	597.95	223.23	(374.72)	1.58%	2.08%	0.50%