



Mobile - Daily Sales Performance As on 06-10-2025 11:30:09 PM

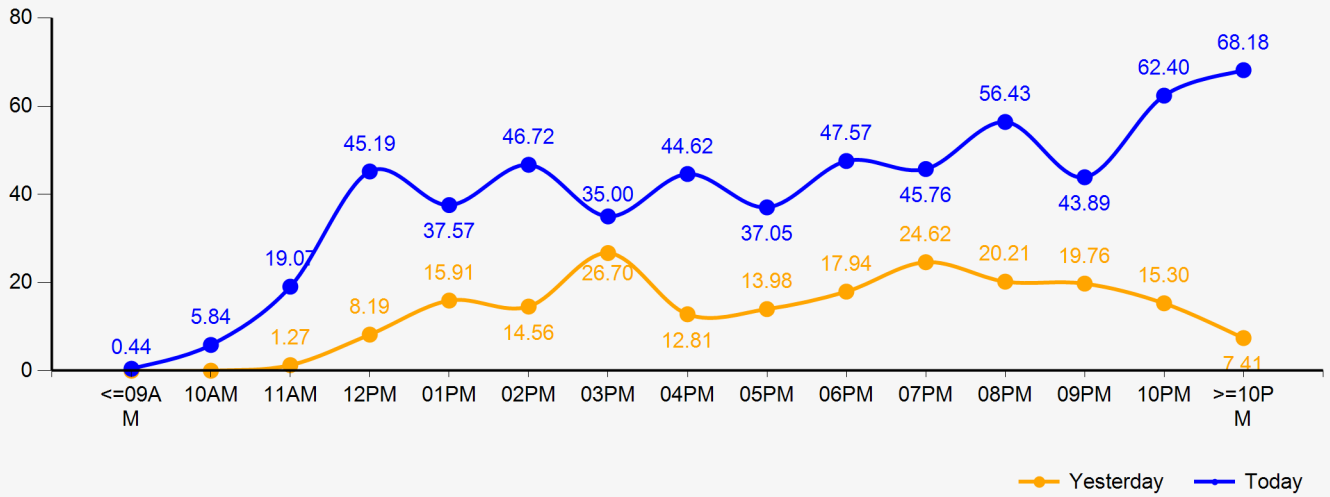
YD Sales : 198.65

YD GP%: 3.36%

TD Sales : 595.74

TD GP%: 1.80%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	21.40	117.61	96.20	3.80%	1.49%	-2.30%
CHENNAI-02	33.14	69.35	36.21	2.84%	1.63%	-1.21%
WEST-02	20.17	61.49	41.32	3.34%	2.37%	-0.97%
CHENNAI-01	27.69	56.45	28.76	3.85%	2.13%	-1.73%
TRICHY-01	13.90	51.14	37.24	2.74%	2.22%	-0.53%
WEST-01	12.37	46.94	34.57	3.77%	2.10%	-1.67%
SOUTH ARCOT	7.62	45.99	38.37	3.76%	1.36%	-2.40%
NORTH ARCOT	26.38	45.86	19.49	3.44%	2.38%	-1.06%
SOUTH-03	23.16	40.07	16.90	3.62%	0.67%	-2.96%
TIRUPATI-01	6.18	32.72	26.54	3.02%	2.25%	-0.77%
VIJAYAWADA-01	5.13	21.55	16.41	1.95%	1.36%	-0.58%
KL-SOUTH	1.51	6.58	5.07	1.04%	0.72%	-0.32%
Total	198.65	595.74	397	3.36%	1.80%	-1.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKY1	0.66	12.80	12.14	0.09%	1.09%	1.00%
	TKS2	0.71	8.96	8.25	4.51%	1.77%	-2.74%
	VNR2	1.10	8.29	7.18	5.54%	3.99%	-1.56%
	TUT1	3.08	6.85	3.77	3.92%	1.62%	-2.31%
	VLY1	1.04	6.62	5.58	6.23%	2.34%	-3.89%
	TVL1	2.45	4.89	2.44	3.50%	2.18%	-1.32%
	TUT2	0.86	4.59	3.74	3.39%	0.72%	-2.67%
	NGR1	0.44	4.27	3.82	3.35%	0.55%	-2.80%
	MAR1	0.25	4.14	3.89	3.11%	1.66%	-1.46%
	APK2	0.31	3.87	3.56	5.48%	1.87%	-3.61%
	SNL1	0.72	3.51	2.79	3.46%	-0.58%	-4.04%
	TCN1	0.39	3.48	3.10	2.36%	0.87%	-1.49%
	TKS1	0.16	3.39	3.23	4.29%	2.28%	-2.01%
	SKD1	0.13	3.30	3.16	8.42%	-2.22%	-10.64%
	KSM1	0.01	3.14	3.13	10.85%	2.83%	-8.02%
	MMT1	0.34	3.08	2.74	2.12%	0.62%	-1.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SGT1	0.86	2.84	1.98	4.03%	2.63%	-1.39%
	KGL1	0.35	2.71	2.35	4.02%	2.63%	-1.39%
	ERL2	-0.20	2.65	2.85	10.54%	1.53%	-9.01%
	ASM1	0.15	2.27	2.13	2.16%	1.31%	-0.84%
	TYI1	0.44	2.12	1.67	3.72%	2.30%	-1.42%
	UDN1	0.60	2.10	1.50	3.85%	2.64%	-1.21%
	VKM1	0.00	1.80	1.80	#Error	1.61%	#Error
	SDI1	0.19	1.63	1.44	6.61%	-5.81%	-12.42%
	KVT1	1.06	1.58	0.52	5.51%	1.95%	-3.57%
	APK1	0.47	1.46	0.99	-0.93%	1.11%	2.04%
	COL1	0.19	1.45	1.26	6.50%	-0.98%	-7.48%
	ARM1	0.38	1.42	1.04	4.00%	0.51%	-3.48%
	VNR1	0.43	1.42	0.99	4.69%	2.53%	-2.16%
	STU2	0.08	1.36	1.27	1.56%	0.43%	-1.13%
	KYR1	0.47	1.33	0.85	3.29%	2.10%	-1.19%
	SVK1	0.91	1.24	0.33	2.17%	1.69%	-0.48%
	PDI1	0.39	1.15	0.76	4.59%	2.51%	-2.08%
	RPM1	0.74	1.02	0.28	3.32%	1.54%	-1.79%
	RND1	0.72	0.73	0.01	4.68%	1.02%	-3.66%
	PKD1	0.51	0.16	(0.35)	4.08%	-2.89%	-6.97%
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	21.40	117.61	96.20	3.80%	1.49%	-2.30%
CHENNAI-02	CH21	2.68	8.58	5.90	1.49%	-1.51%	-3.00%
	CH20	1.32	6.66	5.34	3.39%	1.51%	-1.88%
	CH44	1.00	5.14	4.14	8.22%	1.04%	-7.18%
	MJR1	0.92	5.11	4.19	2.92%	2.14%	-0.78%
	CH03	4.22	4.55	0.32	2.91%	2.84%	-0.07%
	CH15	3.25	4.53	1.28	3.81%	2.02%	-1.79%
	CH12	1.01	4.16	3.16	2.60%	2.46%	-0.14%
	CH33	0.67	4.15	3.48	5.63%	2.27%	-3.36%
	CH36	1.06	3.70	2.63	-0.39%	2.82%	3.21%
	MC06	0.12	3.26	3.14	2.91%	2.09%	-0.82%
	CH18	0.75	3.23	2.48	5.48%	5.78%	0.30%
	MC05	0.20	2.24	2.03	5.01%	-1.28%	-6.29%
	CH34	2.61	2.23	(0.38)	3.32%	1.91%	-1.41%
	UKI1	1.56	1.92	0.36	1.93%	1.02%	-0.91%
	CH06	1.09	1.82	0.73	3.44%	2.73%	-0.71%
	CH41	1.05	1.59	0.54	4.26%	2.75%	-1.51%
	GPD1	1.84	1.18	(0.65)	4.38%	0.70%	-3.68%
	PON1	1.54	1.02	(0.52)	2.84%	4.64%	1.80%
	CH46	1.33	0.78	(0.56)	3.10%	0.40%	-2.70%
	CH43	0.28	0.74	0.46	4.29%	1.61%	-2.68%
	CH17	0.44	0.58	0.14	-1.18%	-4.27%	-3.10%
	CH32	0.21	0.56	0.34	6.61%	-0.91%	-7.52%
	CH24	2.52	0.52	(2.00)	1.80%	5.05%	3.25%
	CH09	0.85	0.48	(0.37)	-7.85%	0.66%	8.52%
	CH27	0.23	0.32	0.09	4.26%	2.09%	-2.17%
	CH23	0.00	0.31	0.31	#Error	5.92%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH01	0.00	0.00		#Error	#Error	#Error
	CH31	0.40	0.00	(0.40)	3.92%	#Error	#Error
	Total	33.14	69.35	36.21	2.84%	1.63%	-1.21%
WEST-02							
	SLM3	0.81	6.20	5.39	2.85%	1.75%	-1.11%
	MCR1	0.68	4.05	3.38	2.40%	1.80%	-0.59%
	HRR1	0.68	3.50	2.82	5.02%	2.40%	-2.62%
	VPD1	0.24	3.29	3.05	4.44%	2.93%	-1.51%
	APN1	0.01	3.28	3.26	14.07%	3.38%	-10.70%
	SLM1	4.63	3.26	(1.37)	2.86%	1.66%	-1.21%
	OML1	0.41	3.22	2.81	5.79%	2.37%	-3.41%
	SGG1	0.14	2.83	2.70	3.72%	-0.05%	-3.77%
	TRM1	1.04	2.83	1.79	3.75%	3.51%	-0.24%
	HSR1	0.42	2.36	1.93	5.45%	4.12%	-1.33%
	PMP1	0.50	2.17	1.67	4.37%	3.24%	-1.12%
	NKL2	0.77	2.14	1.37	5.84%	2.71%	-3.13%
	EPI1	0.49	2.12	1.63	6.20%	2.97%	-3.22%
	SLM2	0.12	2.05	1.93	3.72%	1.21%	-2.51%
	ATU1	0.61	1.97	1.36	6.11%	3.18%	-2.94%
	MTR1	0.94	1.88	0.94	4.47%	4.24%	-0.23%
	EDP1	0.27	1.56	1.29	3.86%	1.23%	-2.63%
	VKL1	0.00	1.50	1.50	#Error	0.58%	#Error
	KRI1	1.16	1.28	0.12	1.35%	3.69%	2.34%
	BMD1	0.33	1.26	0.93	5.60%	5.12%	-0.48%
	ERD1	0.27	0.98	0.71	5.85%	-2.18%	-8.03%
	PLC1	0.68	0.84	0.16	2.21%	1.24%	-0.97%
	KMM1	0.64	0.83	0.19	0.89%	1.93%	1.04%
	ERD2	0.74	0.76	0.03	3.43%	4.88%	1.45%
	SGI1	1.00	0.73	(0.27)	3.96%	3.97%	0.01%
	DPR2	0.20	0.70	0.51	3.72%	4.42%	0.70%
	CMI1	0.00	0.68	0.68	#Error	1.32%	#Error
	KVP1	0.19	0.68	0.49	1.69%	3.90%	2.21%
	RSP1	0.00	0.65	0.65	#Error	5.67%	#Error
	TCG1	0.21	0.51	0.31	3.92%	-2.52%	-6.44%
	HSR2	0.56	0.48	(0.08)	0.15%	4.06%	3.91%
	DPR1	1.32	0.45	(0.87)	1.03%	-0.89%	-1.92%
	PDR1	0.11	0.43	0.32	4.74%	-3.86%	-8.60%
	Total	20.17	61.49	41.32	3.34%	2.37%	-0.97%
CHENNAI-01							
	MRM1	0.86	3.63	2.77	4.53%	1.48%	-3.04%
	CH16	3.66	3.36	(0.30)	2.22%	3.59%	1.38%
	CH40	5.53	3.26	(2.27)	3.69%	-1.66%	-5.35%
	CH14	2.06	3.23	1.17	4.44%	3.61%	-0.83%
	KNR1	0.16	3.18	3.03	3.72%	2.24%	-1.48%
	GUD2	0.33	3.08	2.75	2.12%	3.12%	1.00%
	CH45	2.65	2.71	0.06	2.96%	1.99%	-0.97%
	CGL1	1.05	2.60	1.55	2.81%	0.63%	-2.18%
	TKM1	0.67	2.58	1.91	4.34%	3.69%	-0.65%
	CH48	0.09	2.43	2.33	2.10%	-1.67%	-3.76%
	CH38	0.18	2.39	2.21	5.76%	3.22%	-2.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH11	0.38	1.96	1.58	5.23%	1.41%	-3.82%
	CH22	0.00	1.95	1.95	#Error	2.03%	#Error
	CH37	0.61	1.90	1.28	5.56%	2.28%	-3.28%
	CH07	0.12	1.83	1.72	5.75%	2.71%	-3.04%
	CH30	0.25	1.76	1.51	2.70%	1.35%	-1.35%
	GUD1	0.00	1.70	1.70	#Error	2.28%	#Error
	MC10	0.19	1.58	1.38	3.92%	2.00%	-1.91%
	CH42	0.73	1.57	0.84	4.71%	3.51%	-1.19%
	CH35	0.98	1.52	0.55	5.43%	2.77%	-2.66%
	CH05	0.29	1.49	1.20	5.15%	3.04%	-2.10%
	CH08	1.59	1.43	(0.16)	5.42%	1.76%	-3.66%
	CH28	1.41	1.35	(0.06)	4.60%	3.26%	-1.34%
	CH39	0.94	1.25	0.30	1.65%	3.41%	1.76%
	SKL1	0.73	0.64	(0.09)	3.61%	6.86%	3.25%
	MC09	0.00	0.50	0.50	#Error	5.01%	#Error
	AVD1	0.07	0.47	0.40	1.81%	-0.21%	-2.03%
	CH19	1.22	0.46	(0.76)	5.23%	0.09%	-5.14%
	MC02	0.32	0.25	(0.07)	0.19%	3.24%	3.06%
	CH29	0.61	0.24	(0.37)	8.51%	0.43%	-8.08%
	CH26	0.01	0.16	0.15	22.56%	5.34%	-17.22%
	Total	27.69	56.45	28.76	3.85%	2.13%	-1.73%
TRICHY-01							
	TRY1	4.53	5.09	0.56	2.67%	0.81%	-1.87%
	PBR2	0.41	4.71	4.30	3.72%	2.28%	-1.44%
	TTP1	1.32	4.45	3.13	3.39%	2.64%	-0.75%
	TYR1	0.58	3.27	2.69	1.38%	0.79%	-0.59%
	MDI1	0.60	3.07	2.47	-0.35%	1.22%	1.58%
	TNJ2	0.52	2.73	2.21	7.56%	-1.44%	-9.01%
	AYR1	0.28	2.53	2.26	7.59%	3.71%	-3.89%
	NGT1	0.00	2.49	2.49	#Error	3.23%	#Error
	ORU1	0.00	2.35	2.35	#Error	2.56%	#Error
	TVR2	0.62	2.15	1.53	2.31%	1.30%	-1.01%
	NMM1	0.41	2.04	1.63	6.23%	4.32%	-1.92%
	TRY3	0.29	2.04	1.75	3.79%	2.17%	-1.62%
	TNJ1	0.59	1.97	1.38	-8.54%	2.18%	10.72%
	MSI1	0.20	1.87	1.66	3.01%	2.92%	-0.09%
	PDK1	0.00	1.76	1.76	#Error	4.63%	#Error
	JKM1	0.52	1.52	0.99	5.79%	7.54%	1.75%
	KRN1	0.18	1.49	1.31	4.88%	2.95%	-1.93%
	KUM1	0.29	1.14	0.85	4.79%	2.62%	-2.16%
	TVR1	0.20	1.09	0.89	5.52%	1.58%	-3.94%
	MVM1	0.07	0.81	0.74	2.03%	3.04%	1.01%
	NCK1	0.10	0.74	0.64	5.31%	0.17%	-5.14%
	APM1	0.32	0.52	0.20	4.15%	0.60%	-3.54%
	KIK1	0.09	0.41	0.31	2.49%	4.22%	1.73%
	PTK1	1.12	0.37	(0.75)	3.09%	3.76%	0.68%
	PBR1	0.50	0.33	(0.17)	0.97%	-0.53%	-1.49%
	TRY2	0.17	0.23	0.06	0.64%	3.25%	2.60%
	Total	13.90	51.14	37.24	2.74%	2.22%	-0.53%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01							
	CBE2	0.20	11.50	11.30	4.20%	2.54%	-1.67%
	GBM1	1.20	4.34	3.14	2.03%	0.56%	-1.46%
	KMR1	0.64	4.05	3.41	-0.44%	1.62%	2.06%
	TPR1	0.13	3.98	3.85	4.92%	3.62%	-1.30%
	KGI1	0.16	2.87	2.71	7.79%	1.58%	-6.21%
	UAM1	1.14	2.63	1.49	6.23%	1.06%	-5.17%
	PPI1	0.39	1.69	1.30	5.52%	3.88%	-1.64%
	KMD1	0.36	1.66	1.30	5.66%	1.91%	-3.75%
	GDR1	0.60	1.65	1.05	6.01%	2.35%	-3.66%
	AVI1	0.11	1.45	1.34	1.15%	-0.11%	-1.26%
	TPR4	0.27	1.35	1.09	-5.86%	-1.60%	4.26%
	CBE1	0.38	1.25	0.87	5.84%	2.38%	-3.46%
	SNR1	0.00	1.09	1.09	#Error	2.52%	#Error
	CNR1	0.56	1.03	0.48	6.27%	1.62%	-4.66%
	TPR2	0.26	0.92	0.66	3.90%	1.84%	-2.06%
	PDM1	0.21	0.81	0.60	3.60%	2.74%	-0.86%
	MPM1	0.33	0.68	0.35	5.68%	6.07%	0.39%
	TPR3	0.45	0.66	0.21	5.75%	4.86%	-0.89%
	KGM1	0.46	0.62	0.16	4.03%	-0.57%	-4.60%
	CBE3	1.22	0.54	(0.68)	2.39%	4.18%	1.79%
	SYM2	0.39	0.53	0.14	5.65%	4.70%	-0.96%
	DPM2	0.73	0.48	(0.25)	6.83%	1.73%	-5.11%
	ANR1	0.17	0.48	0.31	0.97%	-0.91%	-1.88%
	CBE5	0.34	0.38	0.04	5.20%	7.29%	2.09%
	PLI1	0.48	0.32	(0.17)	0.15%	3.55%	3.40%
	CBE4	0.97	0.00	(0.97)	1.37%	#Error	#Error
	CBE6	0.22	0.00	(0.22)	4.67%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	12.37	46.94	34.57	3.77%	2.10%	-1.67%
SOUTH ARCOT							
	CUD1	1.10	5.67	4.58	5.28%	-0.11%	-5.39%
	POY2	0.28	4.25	3.97	2.27%	2.97%	0.70%
	TRK1	1.10	4.00	2.90	3.03%	1.21%	-1.82%
	KKI2	0.58	3.91	3.33	5.47%	1.30%	-4.17%
	TVM2	0.76	3.13	2.37	4.40%	0.40%	-4.00%
	KLM1	0.44	2.99	2.56	1.07%	2.92%	1.85%
	TDM1	0.35	2.79	2.45	4.54%	-0.95%	-5.49%
	VPM2	0.64	2.31	1.67	0.88%	2.65%	1.78%
	TVM1	0.19	2.23	2.04	6.50%	0.43%	-6.07%
	ULP1	0.67	2.12	1.45	5.60%	1.45%	-4.15%
	KML1	0.00	2.10	2.10	#Error	1.16%	#Error
	SJI2	0.00	2.01	2.01	#Error	1.39%	#Error
	PRT1	1.21	1.70	0.49	3.54%	3.13%	-0.41%
	VPM1	0.00	1.42	1.42	#Error	3.47%	#Error
	POY1	0.09	1.37	1.28	-3.68%	0.62%	4.30%
	NVL2	0.07	1.13	1.06	2.98%	0.99%	-1.99%
	STP1	0.14	1.01	0.86	2.91%	3.38%	0.46%
	VCM1	0.00	0.84	0.84	#Error	1.33%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	CDM1	0.01	0.59	0.58	14.07%	-2.87%	-16.95%
	MKM1	0.00	0.41	0.41	#Error	7.08%	#Error
	Total	7.62	45.99	38.37	3.76%	1.36%	-2.40%
NORTH ARCOT							
	KPM2	5.67	5.32	(0.34)	2.56%	3.30%	0.75%
	TRR1	1.07	4.86	3.79	1.75%	2.95%	1.20%
	VEL2	1.22	4.33	3.11	7.22%	2.80%	-4.42%
	VEL1	0.57	4.31	3.75	4.93%	4.22%	-0.72%
	PLR1	1.03	2.15	1.12	2.63%	2.63%	0.00%
	CGM1	1.45	2.09	0.65	4.32%	0.78%	-3.54%
	UGI1	0.82	2.03	1.21	2.67%	2.56%	-0.11%
	TRL1	1.46	1.98	0.52	1.85%	2.32%	0.47%
	WJP1	0.31	1.94	1.63	6.25%	3.06%	-3.19%
	VSI1	0.33	1.89	1.56	4.39%	0.70%	-3.69%
	KPM1	0.49	1.84	1.35	0.71%	1.73%	1.02%
	BGR1	0.49	1.65	1.16	5.77%	-0.48%	-6.25%
	CYR1	0.87	1.48	0.61	3.45%	4.08%	0.63%
	SBR1	1.37	1.40	0.03	3.18%	1.85%	-1.33%
	ANI1	0.85	1.37	0.52	2.77%	-1.37%	-4.14%
	WJD1	2.04	1.35	(0.69)	4.48%	0.75%	-3.73%
	GDM1	0.80	1.19	0.39	5.27%	4.19%	-1.08%
	VNB1	1.39	1.06	(0.34)	2.50%	3.09%	0.59%
	CPT1	0.60	1.02	0.43	1.10%	-0.67%	-1.77%
	ARC2	1.21	0.97	(0.24)	4.67%	4.68%	0.01%
	ABR1	1.02	0.84	(0.19)	4.39%	-0.66%	-5.05%
	AKM1	0.53	0.35	(0.18)	4.60%	3.96%	-0.64%
	PTU1	0.48	0.28	(0.20)	3.16%	-0.91%	-4.07%
	TRT1	0.19	0.16	(0.03)	2.20%	-2.89%	-5.08%
	SLG1	0.12	0.00	(0.12)	5.33%	#Error	#Error
	Total	26.38	45.86	19.49	3.44%	2.38%	-1.06%
SOUTH-03							
	TMM1	0.00	3.77	3.77	#Error	-0.10%	#Error
	ADP1	0.60	2.22	1.63	6.85%	0.12%	-6.73%
	BNR1	0.47	2.06	1.60	4.45%	0.68%	-3.77%
	TEN2	1.14	1.89	0.74	2.89%	2.12%	-0.76%
	CMR1	0.45	1.86	1.41	6.31%	0.93%	-5.38%
	PVI1	0.41	1.79	1.39	1.14%	-0.49%	-1.63%
	MDU1	2.08	1.74	(0.34)	3.26%	1.83%	-1.43%
	TDI1	0.88	1.72	0.84	2.14%	-0.87%	-3.01%
	MDU4	0.80	1.68	0.88	1.55%	-0.41%	-1.96%
	DGL1	2.15	1.64	(0.51)	5.45%	0.63%	-4.83%
	CBM1	1.20	1.57	0.36	3.08%	4.53%	1.45%
	DKI1	0.75	1.46	0.71	0.97%	1.49%	0.53%
	KPT1	0.09	1.31	1.22	6.03%	2.02%	-4.01%
	USL1	0.37	1.27	0.90	3.04%	-0.33%	-3.38%
	MPA1	0.76	1.09	0.33	1.95%	2.15%	0.20%
	NKI1	-0.01	1.07	1.08	-135.26%	0.28%	135.54%
	KRR1	1.36	1.04	(0.32)	2.22%	1.88%	-0.34%
	SVG1	0.00	0.92	0.92	#Error	-1.12%	#Error
	TPT1	0.46	0.89	0.43	3.66%	-0.83%	-4.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PNV1	0.10	0.80	0.70	-0.25%	-1.16%	-0.91%
	MDU5	0.42	0.78	0.36	4.95%	-1.07%	-6.02%
	MDU3	1.40	0.78	(0.62)	4.91%	-0.12%	-5.03%
	TEN1	0.90	0.71	(0.19)	5.23%	0.22%	-5.00%
	KYK1	0.70	0.65	(0.05)	1.93%	1.58%	-0.35%
	NTM1	0.50	0.63	0.13	3.52%	3.06%	-0.46%
	PKM1	0.19	0.60	0.41	5.10%	1.70%	-3.40%
	MLR1	0.41	0.52	0.11	1.54%	-0.50%	-2.04%
	DGL2	0.56	0.51	(0.05)	3.04%	2.37%	-0.67%
	ODM1	0.59	0.45	(0.14)	3.70%	-1.12%	-4.82%
	BTU1	0.22	0.44	0.23	3.60%	-0.59%	-4.19%
	MNM1	0.00	0.40	0.40	#Error	2.41%	#Error
	KKD3	0.38	0.39	0.01	5.68%	5.93%	0.25%
	MDU6	0.22	0.36	0.14	5.47%	0.41%	-5.06%
	ATG1	0.09	0.35	0.27	7.93%	-8.22%	-16.15%
	MDU2	2.28	0.31	(1.97)	3.86%	3.93%	0.06%
	PNI1	0.13	0.25	0.11	-3.00%	1.93%	4.93%
	SGP1	0.12	0.16	0.03	2.92%	-2.89%	-5.80%
	KKD2	0.00	0.00		#Error	#Error	#Error
	Total	23.16	40.07	16.90	3.62%	0.67%	-2.96%
TIRUPATI-01	KOU1	0.00	3.62	3.62	#Error	1.67%	#Error
	ATP1	0.62	2.85	2.23	5.56%	2.96%	-2.60%
	CTO1	1.23	2.77	1.54	0.91%	3.58%	2.67%
	KNL2	0.00	2.03	2.03	#Error	-0.26%	#Error
	PMR1	0.48	1.93	1.45	0.15%	0.57%	0.42%
	NYP1	0.00	1.90	1.90	#Error	1.44%	#Error
	PIL1	0.17	1.78	1.60	3.72%	3.18%	-0.54%
	GTL1	0.13	1.73	1.59	0.80%	1.92%	1.12%
	NLR1	0.22	1.69	1.48	0.56%	0.52%	-0.05%
	NDL1	0.00	1.60	1.60	#Error	4.50%	#Error
	ADI1	0.07	1.38	1.31	2.98%	1.46%	-1.52%
	RCY1	0.00	1.23	1.23	#Error	-0.34%	#Error
	DHN1	0.53	1.15	0.61	4.36%	5.13%	0.77%
	SPE1	0.14	1.02	0.88	3.72%	-0.08%	-3.80%
	TPY1	0.00	0.96	0.96	#Error	4.89%	#Error
	TPY2	0.39	0.83	0.44	5.79%	1.41%	-4.38%
	RJP1	0.00	0.82	0.82	#Error	1.02%	#Error
	VKI1	0.52	0.62	0.10	3.51%	6.26%	2.75%
	PDT1	0.14	0.59	0.46	4.91%	6.50%	1.59%
	TPI1	0.19	0.55	0.36	6.51%	4.42%	-2.09%
	BVL1	0.55	0.51	(0.04)	1.53%	1.88%	0.36%
	KNL1	0.19	0.29	0.09	2.38%	2.61%	0.24%
	MPL1	0.00	0.26	0.26	#Error	2.93%	#Error
	KDA1	0.00	0.22	0.22	#Error	1.85%	#Error
	KVL1	0.21	0.15	(0.06)	4.31%	5.14%	0.83%
	PGR1	0.18	0.14	(0.05)	5.84%	5.31%	-0.53%
	PUT1	0.08	0.14	0.06	2.79%	1.79%	-1.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KHT1	0.13	0.00	(0.13)	5.02%	#Error	#Error
	Total	6.18	32.72	26.54	3.02%	2.25%	-0.77%
VIJAYAWADA-01							
	VJW2	0.07	3.67	3.59	2.80%	-0.82%	-3.61%
	ELU1	0.61	2.16	1.55	1.22%	0.42%	-0.80%
	BPP1	0.00	1.80	1.80	#Error	3.09%	#Error
	JPT1	0.20	1.56	1.35	2.71%	2.23%	-0.49%
	NPR1	0.00	1.39	1.39	#Error	1.29%	#Error
	MTM1	0.08	1.32	1.24	2.79%	1.79%	-1.00%
	PNR1	0.17	1.01	0.83	3.86%	1.74%	-2.12%
	TNK1	0.27	0.97	0.70	3.50%	0.79%	-2.71%
	KDR1	0.22	0.76	0.54	1.48%	1.49%	0.01%
	GNT1	0.00	0.74	0.74	#Error	0.91%	#Error
	BVR1	0.19	0.71	0.52	2.30%	3.82%	1.52%
	TEL1	0.26	0.59	0.32	0.74%	-1.25%	-1.99%
	PAP1	0.00	0.56	0.56	#Error	2.87%	#Error
	VJW5	0.00	0.48	0.48	#Error	-0.17%	#Error
	VUY1	0.00	0.40	0.40	#Error	3.29%	#Error
	AMP1	0.00	0.38	0.38	#Error	0.55%	#Error
	CRL1	0.13	0.33	0.20	4.92%	-3.85%	-8.77%
	CKT1	0.07	0.32	0.25	3.25%	2.09%	-1.16%
	GDV1	0.00	0.27	0.27	#Error	2.27%	#Error
	OGL1	0.00	0.26	0.26	#Error	-2.52%	#Error
	TDD1	0.00	0.24	0.24	#Error	5.39%	#Error
	PPM1	0.15	0.23	0.07	1.83%	5.84%	4.01%
	VJW4	0.07	0.22	0.15	2.15%	3.85%	1.70%
	TVU1	0.24	0.20	(0.04)	6.50%	2.82%	-3.68%
	PRL1	0.31	0.18	(0.13)	2.26%	4.90%	2.63%
	GNT2	0.51	0.18	(0.33)	2.48%	5.98%	3.50%
	JGG1	0.00	0.14	0.14	#Error	2.86%	#Error
	VJW1	0.63	0.11	(0.51)	0.55%	10.26%	9.71%
	TNI1	0.48	0.11	(0.38)	0.15%	7.77%	7.62%
	NRT1	0.00	0.10	0.10	#Error	5.13%	#Error
	GVM1	0.00	0.09	0.09	#Error	4.79%	#Error
	RAL1	0.00	0.08	0.08	#Error	2.79%	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	VJW3	0.46	0.00	(0.46)	0.99%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	5.13	21.55	16.41	1.95%	1.36%	-0.58%
KL-SOUTH							
	PAS1	0.00	2.91	2.91	#Error	0.69%	#Error
	TVP1	1.51	2.55	1.04	1.04%	3.22%	2.18%
	KLR1	0.00	1.12	1.12	#Error	-4.86%	#Error
	Total	1.51	6.58	5.07	1.04%	0.72%	-0.32%
	Total	198.65	595.74	397.09	3.36%	1.80%	-1.56%