

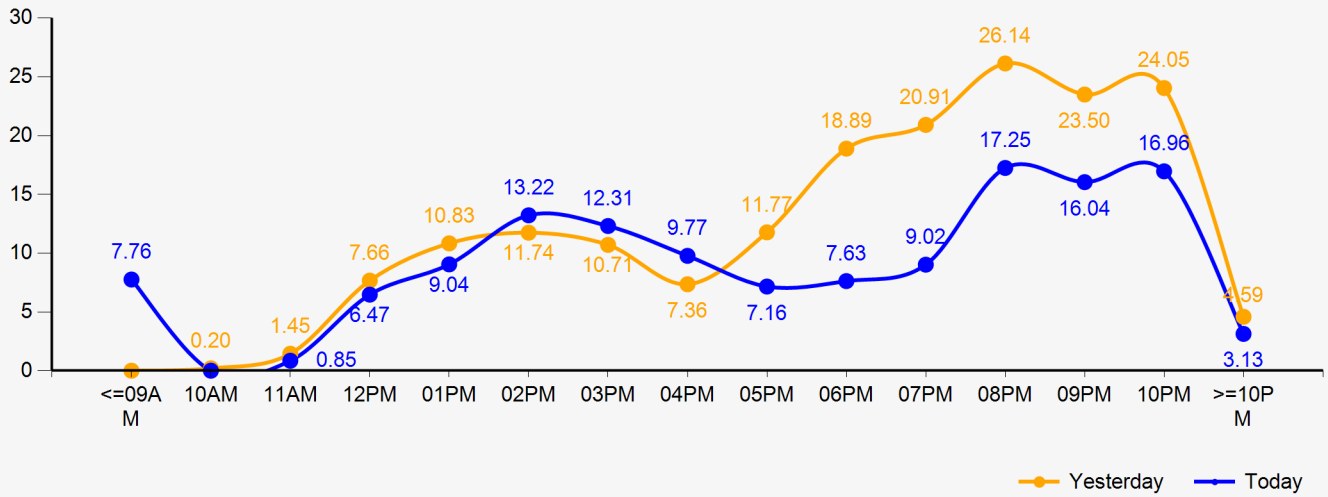
YD Sales : 179.80

YD GP%: 3.35%

TD Sales : 136.63

TD GP%: 3.83%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	12.42	40.53	28.11	3.65%	3.72%	0.06%
TRICHY-01	20.32	12.79	(7.54)	4.09%	4.29%	0.19%
SOUTH-01	19.38	12.75	(6.63)	3.45%	4.28%	0.82%
CHENNAI-02	22.82	12.23	(10.59)	3.55%	3.65%	0.09%
NORTH ARCOT	19.10	11.65	(7.46)	3.49%	4.00%	0.51%
CHENNAI-01	22.49	11.64	(10.85)	3.00%	3.42%	0.43%
WEST-01	14.64	8.88	(5.75)	3.21%	3.39%	0.18%
WEST-02	15.44	8.50	(6.94)	4.24%	4.50%	0.27%
SOUTH ARCOT	13.00	7.26	(5.74)	4.93%	4.10%	-0.83%
TIRUPATI-01	7.34	4.58	(2.76)	3.03%	3.36%	0.33%
KL-SOUTH	5.72	2.97	(2.75)	-0.70%	1.83%	2.53%
VIJAYAWADA-01	6.72	2.85	(3.86)	-0.37%	4.70%	5.08%
HO01	0.41	0.00	(0.41)	0.02%	#Error	#Error
Total	179.80	136.63	(43)	3.35%	3.83%	0.48%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PVI1	0.25	18.50	18.25	4.34%	3.08%	-1.26%
	USL1	0.19	2.92	2.73	5.09%	4.07%	-1.01%
	KPT1	0.21	1.95	1.73	6.75%	5.88%	-0.87%
	MDU2	0.13	1.46	1.33	5.12%	2.58%	-2.54%
	CMR1	0.14	1.37	1.23	5.31%	3.38%	-1.93%
	MDU1	1.96	1.37	(0.59)	1.11%	5.72%	4.61%
	CBM1	0.71	1.23	0.52	3.69%	5.70%	2.01%
	MDU6	0.07	1.11	1.03	3.91%	2.79%	-1.12%
	ADP1	0.66	1.05	0.39	6.36%	5.21%	-1.15%
	BNR1	0.12	1.00	0.88	6.44%	5.27%	-1.17%
	TEN2	1.48	0.87	(0.61)	1.68%	3.39%	1.71%
	MNM1	0.31	0.86	0.55	3.57%	5.32%	1.75%
	ODM1	0.73	0.75	0.03	4.18%	4.29%	0.10%
	MDU3	0.11	0.66	0.55	5.99%	0.44%	-5.55%
	NKI1	0.00	0.66	0.66	#Error	3.43%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PKM1	0.18	0.60	0.42	3.93%	5.05%	1.12%
	BTU1	0.00	0.59	0.59	#Error	1.54%	#Error
	TDI1	0.15	0.47	0.32	4.60%	4.86%	0.26%
	TMM1	0.09	0.46	0.37	-6.03%	6.64%	12.67%
	MLR1	0.10	0.36	0.25	4.93%	4.62%	-0.31%
	TEN1	0.00	0.34	0.34	#Error	3.92%	#Error
	DKI1	0.33	0.31	(0.02)	2.26%	2.26%	0.00%
	DGL1	0.46	0.30	(0.16)	2.24%	4.86%	2.61%
	MDU5	0.10	0.27	0.18	4.85%	4.69%	-0.16%
	NTM1	1.27	0.25	(1.02)	3.36%	4.37%	1.01%
	DGL2	0.35	0.24	(0.11)	4.80%	4.81%	0.00%
	MPA1	0.19	0.15	(0.04)	4.54%	1.16%	-3.38%
	MDU4	0.29	0.12	(0.18)	4.52%	4.92%	0.40%
	TPT1	0.13	0.10	(0.02)	4.82%	7.54%	2.72%
	PNV1	0.01	0.10	0.09	5.18%	3.86%	-1.32%
	KRR1	0.00	0.09	0.09	#Error	1.41%	#Error
	ATG1	0.33	0.00	(0.33)	7.56%	#Error	#Error
	KKD2	0.09	0.00	(0.09)	7.65%	#Error	#Error
	KYK1	0.81	0.00	(0.81)	6.61%	#Error	#Error
	PNI1	0.11	0.00	(0.11)	4.16%	#Error	#Error
	SGP1	0.25	0.00	(0.25)	4.83%	#Error	#Error
	SVG1	0.11	0.00	(0.11)	4.44%	#Error	#Error
	Total	12.42	40.53	28.11	3.65%	3.72%	0.06%
TRICHY-01	TRY1	4.24	2.14	(2.10)	2.99%	4.24%	1.25%
	TTP1	0.83	1.87	1.04	6.16%	3.72%	-2.44%
	JKM1	0.89	1.30	0.41	3.88%	3.59%	-0.28%
	NGT1	1.51	1.03	(0.48)	0.15%	4.82%	4.66%
	NMM1	0.81	0.97	0.16	8.41%	1.85%	-6.56%
	TNJ1	1.37	0.80	(0.57)	5.10%	6.08%	0.98%
	AYR1	0.57	0.62	0.05	3.65%	4.34%	0.69%
	TVR2	0.83	0.52	(0.32)	5.24%	3.50%	-1.74%
	PBR2	1.04	0.49	(0.55)	5.37%	7.46%	2.09%
	PTK1	0.26	0.40	0.14	5.33%	4.79%	-0.54%
	MVM1	0.00	0.39	0.39	#Error	5.61%	#Error
	PDK1	0.42	0.38	(0.04)	6.12%	4.81%	-1.31%
	PBR1	0.52	0.33	(0.19)	3.80%	2.86%	-0.95%
	KUM1	0.24	0.30	0.06	4.81%	3.02%	-1.79%
	NCK1	0.08	0.28	0.20	5.85%	3.98%	-1.87%
	ORU1	0.53	0.20	(0.34)	4.92%	3.58%	-1.34%
	KRN1	1.39	0.18	(1.21)	5.89%	6.42%	0.53%
	MDI1	0.96	0.14	(0.82)	3.22%	5.79%	2.57%
	TRY3	0.69	0.13	(0.56)	0.63%	7.77%	7.14%
	TVR1	0.79	0.13	(0.66)	2.05%	7.77%	5.72%
	TYR1	0.64	0.13	(0.51)	5.58%	3.93%	-1.65%
	TNJ2	0.41	0.06	(0.35)	4.84%	3.26%	-1.58%
	APM1	0.44	0.00	(0.44)	5.81%	#Error	#Error
	KIK1	0.33	0.00	(0.33)	7.41%	#Error	#Error
	MSI1	0.53	0.00	(0.53)	3.57%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	20.32	12.79	(7.54)	4.09%	4.29%	0.19%
SOUTH-01							
	TUT1	1.89	1.80	(0.10)	3.95%	4.09%	0.14%
	NGR1	0.91	1.26	0.36	4.45%	2.42%	-2.03%
	VNR1	0.94	0.91	(0.04)	3.08%	2.96%	-0.12%
	PKD1	0.51	0.66	0.14	4.80%	5.21%	0.41%
	VL1	0.15	0.65	0.50	3.32%	2.15%	-1.17%
	RND1	0.88	0.64	(0.25)	4.19%	4.81%	0.62%
	VNR2	1.93	0.58	(1.35)	3.75%	5.85%	2.10%
	APK2	0.15	0.57	0.43	6.16%	6.75%	0.59%
	TKS1	0.54	0.51	(0.03)	4.15%	6.67%	2.52%
	TKY1	0.15	0.45	0.30	4.04%	3.46%	-0.59%
	TKS2	0.42	0.44	0.01	1.19%	4.97%	3.78%
	TVL1	0.79	0.42	(0.37)	3.81%	4.57%	0.76%
	PDI1	0.00	0.36	0.36	#Error	3.64%	#Error
	SNL1	0.20	0.35	0.15	3.81%	4.37%	0.56%
	MAR1	0.70	0.34	(0.36)	3.61%	3.14%	-0.47%
	SVK1	0.56	0.34	(0.23)	5.16%	3.97%	-1.19%
	SDI1	1.95	0.31	(1.64)	0.36%	4.85%	4.49%
	KGL1	0.21	0.31	0.10	2.31%	5.55%	3.24%
	SGT1	0.32	0.27	(0.05)	4.70%	4.75%	0.05%
	KVT1	1.16	0.25	(0.91)	3.76%	3.65%	-0.11%
	SKD1	0.06	0.23	0.17	3.25%	4.37%	1.13%
	UDN1	0.32	0.18	(0.14)	3.86%	5.12%	1.26%
	TYI1	0.28	0.17	(0.11)	4.00%	7.47%	3.47%
	STU2	0.25	0.15	(0.10)	7.77%	3.32%	-4.46%
	TCN1	0.18	0.15	(0.03)	4.81%	3.93%	-0.88%
	ASM1	0.15	0.14	(0.02)	1.26%	4.28%	3.02%
	COL1	0.15	0.13	(0.02)	3.93%	4.06%	0.14%
	ARM1	0.31	0.10	(0.21)	2.14%	5.51%	3.37%
	TUT2	2.07	0.09	(1.99)	1.88%	5.48%	3.60%
	KSM1	0.13	0.02	(0.11)	7.65%	13.92%	6.27%
	APK1	0.23	0.00	(0.23)	7.15%	#Error	#Error
	ERL2	0.02	0.00	(0.02)	5.97%	#Error	#Error
	KYR1	0.13	0.00	(0.13)	3.93%	#Error	#Error
	MMT1	0.44	0.00	(0.44)	4.96%	#Error	#Error
	RPM1	0.13	0.00	(0.13)	8.62%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	VKM1	0.14	0.00	(0.14)	5.83%	#Error	#Error
	Total	19.38	12.75	(6.63)	3.45%	4.28%	0.82%
CHENNAI-02							
	CH34	0.85	2.27	1.41	6.07%	5.46%	-0.62%
	CH15	1.82	1.37	(0.45)	4.11%	3.22%	-0.89%
	CH03	2.95	1.22	(1.73)	0.11%	2.36%	2.25%
	CH18	0.38	1.14	0.76	5.72%	4.50%	-1.22%
	GPD1	0.96	0.80	(0.16)	4.84%	5.72%	0.88%
	CH43	1.30	0.76	(0.54)	3.28%	5.25%	1.97%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MJR1	2.64	0.69	(1.95)	6.21%	6.19%	-0.02%
	CH33	0.72	0.58	(0.14)	6.61%	3.77%	-2.84%
	CH44	0.42	0.54	0.11	8.40%	6.80%	-1.61%
	MC05	0.61	0.46	(0.15)	1.49%	2.80%	1.31%
	CH20	0.97	0.38	(0.59)	6.98%	9.15%	2.17%
	UKI1	1.21	0.33	(0.88)	2.05%	-19.59%	-21.64%
	CH06	1.91	0.33	(1.58)	2.19%	-13.99%	-16.18%
	CH17	0.00	0.32	0.32	#Error	5.96%	#Error
	CH12	0.00	0.18	0.18	#Error	4.43%	#Error
	CH32	0.00	0.15	0.15	#Error	3.93%	#Error
	CH31	0.57	0.14	(0.43)	2.25%	5.28%	3.03%
	CH23	0.89	0.13	(0.76)	2.53%	3.99%	1.46%
	PON1	0.52	0.13	(0.39)	3.81%	3.93%	0.12%
	CH46	0.53	0.12	(0.41)	-0.27%	7.48%	7.75%
	MC06	0.14	0.10	(0.04)	4.81%	5.66%	0.85%
	CH24	1.31	0.10	(1.21)	3.91%	10.67%	6.75%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH09	0.01	0.00	(0.01)	4.44%	#Error	#Error
	CH21	0.21	0.00	(0.21)	4.49%	#Error	#Error
	CH27	0.32	0.00	(0.32)	3.58%	#Error	#Error
	CH36	0.39	0.00	(0.39)	5.12%	#Error	#Error
	CH41	1.16	0.00	(1.16)	2.22%	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	22.82	12.23	(10.59)	3.55%	3.65%	0.09%
NORTH ARCOT							
	WJD1	0.73	1.61	0.89	4.06%	3.83%	-0.22%
	KPM2	2.00	1.13	(0.87)	4.10%	2.03%	-2.06%
	AKM1	1.10	0.99	(0.10)	5.27%	3.39%	-1.88%
	WJP1	1.52	0.95	(0.57)	6.89%	6.51%	-0.39%
	UGI1	0.69	0.92	0.23	1.35%	4.54%	3.19%
	CGM1	0.70	0.72	0.02	3.86%	3.45%	-0.41%
	BGR1	0.98	0.63	(0.35)	4.56%	4.84%	0.28%
	SLG1	0.22	0.53	0.30	5.12%	5.01%	-0.11%
	VNB1	0.68	0.45	(0.23)	4.82%	2.59%	-2.23%
	PTU1	0.73	0.43	(0.30)	2.41%	1.98%	-0.42%
	TRL1	0.64	0.38	(0.26)	1.77%	2.80%	1.03%
	ANI1	0.52	0.33	(0.19)	3.81%	4.51%	0.70%
	VEL1	0.62	0.33	(0.29)	3.83%	4.85%	1.02%
	TRT1	1.21	0.30	(0.91)	-1.61%	2.60%	4.20%
	VSI1	1.02	0.28	(0.73)	1.82%	5.16%	3.34%
	SBR1	0.30	0.26	(0.04)	3.67%	4.66%	0.99%
	CYR1	0.54	0.24	(0.30)	5.26%	3.33%	-1.93%
	KPM1	0.00	0.22	0.22	#Error	4.90%	#Error
	VEL2	0.92	0.20	(0.72)	3.12%	5.32%	2.20%
	TRR1	1.49	0.20	(1.30)	4.59%	5.17%	0.58%
	PLR1	0.42	0.20	(0.22)	5.68%	3.93%	-1.75%
	GDM1	0.10	0.13	0.03	4.99%	6.57%	1.58%
	ARC2	1.25	0.12	(1.13)	-0.12%	4.67%	4.79%
	ABR1	0.58	0.09	(0.49)	3.89%	4.79%	0.91%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CPT1	0.15	0.00	(0.15)	6.36%	#Error	#Error
	Total	19.10	11.65	(7.46)	3.49%	4.00%	0.51%
CHENNAI-01							
	CH30	1.15	2.18	1.03	3.44%	0.97%	-2.47%
	CH48	0.19	1.48	1.29	3.32%	1.66%	-1.65%
	CGL1	0.76	0.94	0.18	2.75%	2.00%	-0.75%
	KNR1	0.75	0.84	0.08	3.97%	4.70%	0.73%
	MRM1	0.52	0.72	0.20	4.46%	3.64%	-0.82%
	CH38	1.13	0.63	(0.50)	3.33%	4.22%	0.88%
	CH16	2.22	0.55	(1.66)	3.59%	5.34%	1.75%
	CH08	1.47	0.54	(0.93)	4.39%	4.73%	0.34%
	TKM1	0.84	0.52	(0.33)	3.12%	1.84%	-1.28%
	CH42	0.78	0.40	(0.38)	3.54%	5.31%	1.77%
	CH28	0.13	0.35	0.23	4.82%	5.91%	1.10%
	CH19	0.31	0.33	0.01	6.49%	6.34%	-0.15%
	CH14	1.31	0.32	(1.00)	3.20%	7.78%	4.58%
	MC10	0.14	0.31	0.17	4.81%	4.51%	-0.30%
	CH07	3.06	0.25	(2.81)	2.42%	4.21%	1.79%
	GUD2	0.02	0.22	0.20	17.86%	4.81%	-13.05%
	MC09	0.40	0.21	(0.20)	6.76%	7.44%	0.68%
	CH35	0.46	0.15	(0.31)	5.70%	3.32%	-2.38%
	MC02	0.21	0.15	(0.06)	7.70%	3.93%	-3.77%
	SKL1	0.00	0.13	0.13	#Error	5.05%	#Error
	CH05	0.52	0.12	(0.40)	4.39%	4.79%	0.41%
	CH37	0.11	0.10		4.92%	5.12%	0.20%
	CH29	0.14	0.09	(0.05)	5.27%	7.65%	2.38%
	CH22	0.63	0.09	(0.53)	4.58%	2.15%	-2.42%
	GUD1	0.25	0.01	(0.24)	5.12%	14.07%	8.96%
	AVD1	0.95	0.00	(0.95)	2.55%	#Error	#Error
	CH11	1.02	0.00	(1.02)	2.50%	#Error	#Error
	CH26	0.09	0.00	(0.09)	5.16%	#Error	#Error
	CH39	0.07	0.00	(0.07)	4.16%	#Error	#Error
	CH40	2.59	0.00	(2.59)	-2.28%	#Error	#Error
	CH45	0.26	0.00	(0.26)	7.88%	#Error	#Error
	Total	22.49	11.64	(10.85)	3.00%	3.42%	0.43%
WEST-01							
	CNR1	0.10	1.15	1.05	5.20%	3.03%	-2.17%
	KMR1	1.99	1.05	(0.95)	2.99%	1.69%	-1.30%
	PPI1	2.09	0.99	(1.10)	3.29%	5.21%	1.93%
	TPR1	1.49	0.84	(0.65)	-0.01%	-0.22%	-0.21%
	KGI1	0.53	0.69	0.16	1.53%	6.33%	4.80%
	SNR1	0.51	0.55	0.04	2.98%	1.30%	-1.67%
	GBM1	0.55	0.45	(0.10)	4.87%	5.15%	0.28%
	GDR1	0.40	0.44	0.04	4.06%	4.77%	0.71%
	UAM1	0.76	0.39	(0.37)	5.79%	2.32%	-3.47%
	KGM1	0.14	0.38	0.24	5.36%	-1.82%	-7.18%
	TPR2	0.07	0.33	0.25	-2.50%	4.79%	7.29%
	CBE2	3.32	0.32	(3.00)	2.71%	7.66%	4.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PLI1	0.00	0.27	0.27	#Error	-3.41%	#Error
	DPM2	0.39	0.22	(0.17)	4.74%	8.43%	3.69%
	MPM1	0.00	0.19	0.19	#Error	6.64%	#Error
	TPR4	0.23	0.16	(0.07)	3.78%	5.00%	1.22%
	CBE6	0.64	0.12	(0.51)	5.43%	4.47%	-0.96%
	CBE3	0.25	0.12	(0.13)	2.97%	7.83%	4.87%
	UMP1	0.11	0.11		3.29%	3.29%	0.00%
	CBE1	0.00	0.10	0.10	#Error	10.67%	#Error
	TPR3	0.00	0.01	0.01	#Error	5.18%	#Error
	KMD1	0.00	0.01	0.01	#Error	10.85%	#Error
	ANR1	0.14	0.00	(0.14)	2.91%	#Error	#Error
	AVI1	0.08	0.00	(0.08)	4.71%	#Error	#Error
	CBE4	0.19	0.00	(0.19)	7.77%	#Error	#Error
	CBE5	0.13	0.00	(0.13)	6.82%	#Error	#Error
	PDM1	0.54	0.00	(0.54)	4.92%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	SYM2	0.00	0.00		#Error	#Error	#Error
	Total	14.64	8.88	(5.75)	3.21%	3.39%	0.18%
WEST-02	HSR2	1.48	0.53	(0.95)	1.93%	4.48%	2.54%
	ERD1	0.57	0.53	(0.04)	6.17%	1.53%	-4.64%
	VKL1	0.00	0.51	0.51	#Error	5.80%	#Error
	HRR1	0.80	0.50	(0.30)	6.98%	3.65%	-3.33%
	APN1	0.43	0.48	0.04	6.23%	6.22%	-0.01%
	ERD2	0.00	0.44	0.44	#Error	5.53%	#Error
	DPR2	0.00	0.43	0.43	#Error	4.38%	#Error
	RSP1	0.22	0.39	0.17	4.81%	4.55%	-0.26%
	VPD1	0.63	0.36	(0.27)	4.66%	2.78%	-1.88%
	NKL2	0.38	0.36	(0.01)	5.39%	4.24%	-1.15%
	MTR1	1.05	0.35	(0.69)	4.13%	5.15%	1.02%
	BMD1	0.12	0.35	0.23	5.77%	6.13%	0.36%
	TCG1	0.84	0.34	(0.50)	2.14%	4.18%	2.04%
	SLM3	0.44	0.33	(0.10)	4.77%	3.17%	-1.60%
	OML1	0.30	0.33	0.03	5.99%	5.67%	-0.32%
	PLC1	0.67	0.32	(0.35)	1.24%	4.36%	3.11%
	EPI1	0.23	0.28	0.04	7.14%	2.64%	-4.50%
	SLM1	1.57	0.26	(1.30)	3.88%	5.39%	1.51%
	KRI1	1.40	0.23	(1.17)	1.92%	4.94%	3.02%
	MCR1	0.45	0.20	(0.26)	6.88%	7.69%	0.81%
	ATU1	0.29	0.20	(0.09)	3.94%	5.45%	1.51%
	SLM2	0.64	0.20	(0.44)	5.00%	0.07%	-4.93%
	SGI1	0.31	0.18	(0.13)	2.81%	5.79%	2.98%
	TRM1	1.61	0.15	(1.46)	5.82%	2.15%	-3.67%
	KVP1	0.01	0.13	0.12	9.55%	8.62%	-0.93%
	EDP1	0.12	0.11	(0.02)	4.80%	4.17%	-0.63%
	CMI1	0.10	0.01	(0.09)	4.92%	14.07%	9.15%
	HSR1	0.44	0.01	(0.43)	5.18%	5.18%	0.00%
	DPR1	0.00	0.00		#Error	#Error	#Error
	KMM1	0.34	0.00	(0.34)	4.73%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PDR1	0.00	0.00		#Error	#Error	#Error
	PMP1	0.00	0.00		#Error	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
	Total	15.44	8.50	(6.94)	4.24%	4.50%	0.27%
SOUTH ARCOT	TRK1	1.52	1.36	(0.16)	2.62%	4.88%	2.26%
	TDM1	0.57	0.97	0.39	7.03%	2.74%	-4.29%
	PRT1	0.35	0.84	0.50	8.10%	4.21%	-3.90%
	CUD1	0.76	0.77	0.02	7.07%	3.77%	-3.30%
	SJI1	1.38	0.71	(0.67)	3.74%	2.96%	-0.78%
	TVM2	0.48	0.52	0.03	7.20%	4.54%	-2.66%
	POY2	0.55	0.44	(0.11)	5.05%	3.70%	-1.35%
	POY1	0.45	0.35	(0.10)	3.73%	5.61%	1.88%
	NVL2	0.10	0.34	0.24	2.92%	4.81%	1.89%
	VPM1	0.39	0.25	(0.14)	4.22%	4.58%	0.36%
	KLM1	0.01	0.24	0.23	18.57%	5.30%	-13.27%
	KML1	0.36	0.15	(0.22)	7.42%	3.93%	-3.49%
	VCM1	0.47	0.11	(0.35)	4.74%	4.06%	-0.67%
	CDM1	1.17	0.11	(1.07)	6.70%	7.71%	1.01%
	KKI2	0.91	0.07	(0.84)	4.03%	-2.50%	-6.54%
	TVM1	0.73	0.01	(0.72)	5.01%	3.93%	-1.08%
	STP1	0.37	0.01	(0.36)	6.28%	13.61%	7.33%
	MKM1	0.85	0.00	(0.85)	2.94%	#Error	#Error
	ULP1	0.97	0.00	(0.97)	5.87%	#Error	#Error
	VPM2	0.61	0.00	(0.61)	3.38%	#Error	#Error
	Total	13.00	7.26	(5.74)	4.93%	4.10%	-0.83%
TIRUPATI-01	TPY2	0.33	1.03	0.70	3.21%	0.33%	-2.88%
	KNL1	0.00	0.59	0.59	#Error	5.32%	#Error
	CTO1	0.77	0.41	(0.36)	1.72%	4.32%	2.60%
	PGR1	0.20	0.29	0.09	5.32%	2.70%	-2.62%
	KVL1	0.01	0.28	0.27	10.85%	6.37%	-4.48%
	ATP1	1.25	0.28	(0.97)	0.87%	3.92%	3.05%
	KNL2	0.32	0.24	(0.08)	2.52%	4.87%	2.35%
	KHT1	0.00	0.23	0.23	#Error	4.92%	#Error
	DHN1	0.53	0.21	(0.32)	1.79%	8.62%	6.82%
	VKI1	0.00	0.18	0.18	#Error	4.81%	#Error
	PIL1	0.00	0.15	0.15	#Error	2.10%	#Error
	GTL1	0.75	0.15	(0.60)	4.11%	3.93%	-0.19%
	PUT1	0.41	0.13	(0.28)	3.70%	3.93%	0.23%
	PMR1	0.07	0.12	0.05	1.68%	3.41%	1.72%
	NYP1	0.14	0.10	(0.03)	4.50%	2.25%	-2.25%
	RJP1	0.09	0.09		-6.03%	-2.17%	3.86%
	BVL1	0.51	0.09	(0.42)	4.58%	-3.68%	-8.26%
	ADI1	0.13	0.00	(0.13)	3.93%	#Error	#Error
	KDA1	0.11	0.00	(0.11)	-3.29%	#Error	#Error
	KOU1	0.35	0.00	(0.35)	7.04%	#Error	#Error
	MPL1	0.37	0.00	(0.37)	4.09%	#Error	#Error
	NDL1	0.49	0.00	(0.49)	4.76%	#Error	#Error
	NLR1	0.14	0.00	(0.14)	2.62%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PDT1	0.00	0.00		#Error	#Error	#Error
	RCY1	0.00	0.00		#Error	#Error	#Error
	SPE1	0.11	0.00	(0.11)	3.93%	#Error	#Error
	TPI1	0.15	0.00	(0.15)	5.36%	#Error	#Error
	TPY1	0.13	0.00	(0.13)	5.33%	#Error	#Error
	Total	7.34	4.58	(2.76)	3.03%	3.36%	0.33%
KL-SOUTH	TVP1	5.49	1.35	(4.14)	-0.89%	2.02%	2.91%
	PAS1	0.21	0.90	0.69	3.68%	1.49%	-2.19%
	KLR1	0.02	0.73	0.71	4.44%	1.89%	-2.55%
	Total	5.72	2.97	(2.75)	-0.70%	1.83%	2.53%
VIJAYAWADA-01	TNK1	0.22	0.35	0.13	5.10%	4.81%	-0.29%
	GNT2	0.21	0.26	0.05	2.31%	5.26%	2.96%
	BVR1	0.21	0.25	0.04	4.64%	3.03%	-1.61%
	OGL1	0.42	0.21	(0.21)	5.39%	8.62%	3.22%
	JPT1	0.26	0.20	(0.06)	-0.49%	4.02%	4.52%
	VJW5	0.60	0.19	(0.42)	4.11%	8.62%	4.51%
	CKT1	0.00	0.17	0.17	#Error	6.49%	#Error
	MTM1	0.25	0.15	(0.10)	3.47%	2.15%	-1.32%
	TVU1	0.15	0.15		4.59%	6.21%	1.62%
	KDR1	0.32	0.14	(0.18)	5.47%	6.39%	0.92%
	NRT1	0.00	0.13	0.13	#Error	-8.28%	#Error
	KND1	0.20	0.13	(0.07)	5.06%	5.79%	0.73%
	DPE1	0.00	0.13	0.13	#Error	5.51%	#Error
	VUY1	0.00	0.12	0.12	#Error	2.59%	#Error
	RAL1	0.48	0.12	(0.36)	-0.02%	4.92%	4.94%
	PAP1	0.11	0.10		7.77%	5.89%	-1.88%
	PNR1	0.14	0.07	(0.07)	3.92%	4.28%	0.36%
	AMP1	0.00	0.00		#Error	#Error	#Error
	BPP1	0.13	0.00	(0.13)	7.18%	#Error	#Error
	CRL1	0.00	0.00		#Error	#Error	#Error
	ELU1	0.29	0.00	(0.29)	-16.82%	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	GNT1	0.00	0.00		#Error	#Error	#Error
	GVM1	0.00	0.00		#Error	#Error	#Error
	JGG1	0.20	0.00	(0.20)	4.81%	#Error	#Error
	PPM1	0.57	0.00	(0.57)	0.63%	#Error	#Error
	PRL1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.18	0.00	(0.18)	4.81%	#Error	#Error
	VJW1	0.61	0.00	(0.61)	0.69%	#Error	#Error
	VJW2	0.75	0.00	(0.75)	-20.99%	#Error	#Error
	VJW3	0.18	0.00	(0.18)	5.17%	#Error	#Error
	VJW4	0.15	0.00	(0.15)	-0.59%	#Error	#Error
	VKN1	0.10	0.00	(0.10)	10.67%	#Error	#Error
	Total	6.72	2.85	(3.86)	-0.37%	4.70%	5.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01							
	GHUB	0.41	0.00	(0.41)	0.02%	#Error	#Error
	Total	0.41	0.00	(0.41)	0.02%	#Error	#Error
	Total	179.80	136.63	(43.17)	3.35%	3.83%	0.48%