

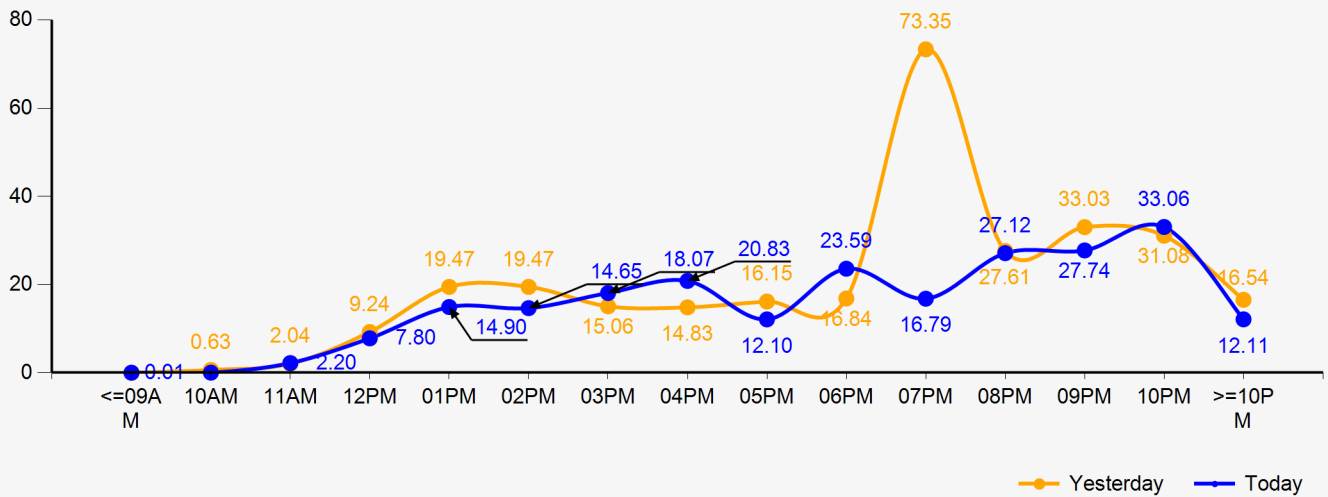
YD Sales : 295.35

YD GP%: 3.02%

TD Sales : 230.98

TD GP%: 3.63%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	26.89	36.05	9.16	3.99%	3.02%	-0.98%
SOUTH-01	33.57	31.76	(1.81)	3.01%	3.54%	0.53%
CHENNAI-02	26.18	25.35	(0.83)	3.58%	3.90%	0.32%
CHENNAI-01	24.12	25.07	0.95	3.99%	4.26%	0.27%
TRICHY-01	23.32	24.66	1.35	3.85%	3.56%	-0.29%
WEST-02	27.00	23.51	(3.49)	4.85%	4.22%	-0.63%
SOUTH-03	16.86	19.34	2.48	3.71%	3.90%	0.19%
SOUTH ARCOT	21.92	17.33	(4.59)	3.94%	3.09%	-0.85%
WEST-01	16.85	10.92	(5.93)	3.78%	2.79%	-0.99%
TIRUPATI-01	14.13	7.88	(6.25)	2.57%	3.45%	0.88%
VIJAYAWADA-01	7.82	7.78	(0.04)	2.20%	4.02%	1.81%
KL-SOUTH	1.92	1.32	(0.60)	3.52%	4.57%	1.05%
HO01	54.77	0.00	(54.77)	-0.02%	#Error	#Error
Total	295.35	230.98	(64)	3.02%	3.63%	0.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	KPM2	1.30	9.27	7.96	4.00%	3.14%	-0.86%
	VEL1	2.94	4.03	1.09	2.36%	0.82%	-1.54%
	TRR1	2.15	1.98	(0.17)	5.97%	3.32%	-2.65%
	ABR1	0.14	1.88	1.74	8.62%	1.35%	-7.27%
	GDM1	3.24	1.79	(1.45)	3.68%	4.68%	1.00%
	CYR1	0.48	1.73	1.25	5.25%	1.29%	-3.96%
	UGI1	0.74	1.61	0.87	5.07%	4.52%	-0.55%
	TRL1	0.00	1.48	1.48	#Error	1.19%	#Error
	AKM1	1.64	1.30	(0.35)	4.83%	2.89%	-1.94%
	CGM1	1.28	1.17	(0.11)	4.61%	2.76%	-1.84%
	WJD1	1.40	1.07	(0.33)	4.65%	4.58%	-0.07%
	SLG1	0.99	1.04	0.05	3.25%	2.62%	-0.62%
	WJP1	0.36	1.03	0.67	8.20%	2.55%	-5.65%
	ANI1	0.97	0.91	(0.06)	3.14%	4.43%	1.29%
	ARC2	0.35	0.88	0.52	7.07%	3.62%	-3.44%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VSI1	1.22	0.79	(0.43)	3.88%	2.85%	-1.03%
	PTU1	0.20	0.72	0.52	4.54%	4.21%	-0.33%
	BGR1	1.51	0.65	(0.86)	4.39%	4.78%	0.40%
	SBR1	1.16	0.63	(0.53)	2.90%	5.11%	2.21%
	VEL2	2.58	0.58	(2.01)	3.09%	5.46%	2.37%
	VNB1	0.66	0.48	(0.18)	3.76%	4.58%	0.82%
	TRT1	0.00	0.35	0.35	#Error	7.14%	#Error
	PLR1	0.75	0.27	(0.48)	4.72%	5.97%	1.26%
	CPT1	0.17	0.26	0.09	3.28%	5.21%	1.94%
	KPM1	0.65	0.14	(0.51)	1.16%	4.87%	3.71%
	Total	26.89	36.05	9.16	3.99%	3.02%	-0.98%
SOUTH-01							
	TUT1	2.49	4.70	2.21	2.55%	2.81%	0.26%
	NGR1	3.03	2.66	(0.37)	-1.00%	2.62%	3.61%
	TKS2	2.33	2.65	0.32	1.76%	1.67%	-0.09%
	TVL1	5.33	2.40	(2.94)	1.94%	2.53%	0.59%
	ARM1	0.46	1.83	1.37	5.37%	0.76%	-4.61%
	SVK1	0.52	1.82	1.30	2.23%	1.91%	-0.32%
	KVT1	1.49	1.72	0.23	4.84%	3.54%	-1.30%
	MAR1	1.16	1.53	0.37	2.97%	4.74%	1.77%
	APK1	0.39	1.08	0.69	7.54%	5.14%	-2.41%
	TUT2	2.38	0.99	(1.39)	2.06%	3.87%	1.81%
	TKY1	0.15	0.92	0.78	5.14%	3.84%	-1.30%
	TKS1	1.61	0.91	(0.70)	4.38%	4.11%	-0.27%
	PKD1	0.68	0.87	0.20	5.50%	7.42%	1.92%
	KGL1	1.26	0.80	(0.46)	3.28%	2.99%	-0.29%
	TCN1	1.23	0.78	(0.45)	5.65%	8.04%	2.38%
	SGT1	0.75	0.64	(0.10)	2.20%	6.05%	3.86%
	PDI1	0.29	0.63	0.33	3.98%	6.33%	2.35%
	MMT1	1.51	0.61	(0.90)	3.70%	1.62%	-2.09%
	VNR2	0.87	0.56	(0.31)	4.57%	4.74%	0.17%
	VLV1	0.24	0.48	0.24	1.54%	3.84%	2.30%
	TYI1	0.20	0.45	0.26	2.29%	6.87%	4.59%
	RPM1	0.32	0.43	0.11	5.86%	3.52%	-2.34%
	ASM1	0.28	0.43	0.15	4.57%	4.02%	-0.54%
	SNL1	0.80	0.38	(0.42)	4.57%	2.96%	-1.61%
	UDN1	0.58	0.28	(0.30)	3.95%	6.09%	2.14%
	RND1	0.25	0.26	0.01	19.11%	9.47%	-9.65%
	VKM1	0.40	0.26	(0.14)	4.71%	7.70%	2.99%
	SDI1	1.05	0.25	(0.80)	2.88%	5.22%	2.34%
	COL1	0.15	0.15	0.01	4.04%	7.77%	3.73%
	ERL1	0.00	0.15	0.15	#Error	7.77%	#Error
	STU2	0.30	0.13	(0.17)	7.95%	7.77%	-0.19%
	KSM1	0.59	0.00	(0.59)	2.03%	#Error	#Error
	KYR1	0.11	0.00	(0.11)	5.16%	#Error	#Error
	TVL2	0.13	0.00	(0.13)	6.45%	#Error	#Error
	VNR1	0.25	0.00	(0.25)	3.36%	#Error	#Error
	Total	33.57	31.76	(1.81)	3.01%	3.54%	0.53%
CHENNAI-02							
	CH15	1.90	3.17	1.27	4.06%	2.83%	-1.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH34	2.00	2.27	0.27	1.88%	4.02%	2.14%
	MC05	0.58	1.79	1.22	5.77%	0.96%	-4.80%
	CH20	2.29	1.68	(0.61)	1.68%	2.44%	0.76%
	GPD1	0.50	1.53	1.03	6.16%	5.18%	-0.98%
	MJR1	1.76	1.44	(0.32)	3.96%	4.52%	0.56%
	CH06	1.22	1.43	0.20	3.58%	3.28%	-0.30%
	CH12	2.44	1.30	(1.14)	3.85%	3.24%	-0.61%
	CH33	1.38	1.23	(0.15)	5.11%	3.54%	-1.57%
	CH31	0.80	1.19	0.39	3.38%	5.17%	1.79%
	UKI1	0.57	1.04	0.47	3.69%	4.81%	1.13%
	CH21	1.10	0.94	(0.16)	3.08%	1.86%	-1.22%
	CH44	0.10	0.91	0.81	10.67%	5.24%	-5.43%
	CH03	2.48	0.80	(1.68)	3.63%	4.22%	0.59%
	CH18	0.47	0.77	0.30	7.24%	5.70%	-1.54%
	CH46	0.72	0.63	(0.09)	4.04%	5.47%	1.42%
	CH17	0.31	0.59	0.28	4.16%	5.93%	1.76%
	CH09	0.77	0.52	(0.25)	3.87%	2.20%	-1.67%
	CH36	0.44	0.50	0.06	3.41%	5.52%	2.11%
	CH32	0.00	0.38	0.38	#Error	5.87%	#Error
	CH01	0.00	0.24	0.24	#Error	10.11%	#Error
	CH41	0.14	0.21	0.07	3.89%	9.47%	5.58%
	CH23	0.12	0.20	0.08	7.77%	7.52%	-0.25%
	CH27	0.00	0.16	0.16	#Error	4.62%	#Error
	CH43	1.35	0.14	(1.22)	4.72%	7.59%	2.88%
	CH24	0.61	0.11	(0.50)	1.62%	4.24%	2.62%
	PON1	0.53	0.11	(0.43)	3.98%	1.57%	-2.40%
	MC06	1.48	0.10	(1.38)	1.62%	4.64%	3.02%
	MC08	0.11	0.00	(0.11)	4.52%	#Error	#Error
	Total	26.18	25.35	(0.83)	3.58%	3.90%	0.32%
CHENNAI-01							
	CH45	0.00	2.24	2.24	#Error	5.08%	#Error
	KNR1	0.52	1.98	1.46	6.98%	4.02%	-2.96%
	AVD1	3.43	1.55	(1.88)	1.67%	1.82%	0.15%
	CH30	2.65	1.52	(1.13)	0.13%	2.83%	2.70%
	CH05	0.80	1.50	0.70	6.78%	3.38%	-3.40%
	CH16	1.65	1.40	(0.25)	4.11%	5.41%	1.30%
	CH11	0.46	1.39	0.93	5.10%	5.26%	0.16%
	CH07	0.47	1.09	0.62	7.10%	2.76%	-4.35%
	CH38	0.22	1.04	0.82	6.69%	4.82%	-1.87%
	CH42	0.39	1.02	0.63	6.21%	4.09%	-2.13%
	TKM1	0.98	0.93	(0.05)	2.68%	4.33%	1.64%
	CH08	1.00	0.93	(0.07)	7.18%	4.01%	-3.16%
	CH28	1.18	0.86	(0.32)	5.37%	6.15%	0.78%
	CH14	0.81	0.84	0.04	6.02%	5.85%	-0.18%
	CH40	1.44	0.82	(0.61)	1.54%	0.65%	-0.89%
	CH48	1.04	0.82	(0.22)	6.34%	4.61%	-1.73%
	CH35	0.69	0.79	0.10	3.91%	4.57%	0.67%
	CGL1	0.13	0.69	0.56	9.47%	4.60%	-4.87%
	GUD1	0.00	0.67	0.67	#Error	5.59%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MC10	0.39	0.67	0.29	5.24%	3.87%	-1.37%
	MRM1	1.27	0.45	(0.82)	4.21%	5.55%	1.34%
	CH22	0.22	0.38	0.16	4.89%	6.85%	1.96%
	MC02	0.29	0.35	0.06	6.62%	4.63%	-1.99%
	CH19	0.26	0.30	0.04	4.59%	4.05%	-0.54%
	SKL1	1.05	0.21	(0.83)	4.25%	5.94%	1.69%
	CH39	0.37	0.21	(0.16)	6.22%	9.47%	3.25%
	MC09	0.86	0.19	(0.67)	6.15%	6.49%	0.35%
	CH26	0.00	0.12	0.12	#Error	-0.16%	#Error
	CH37	1.12	0.09	(1.03)	4.49%	4.16%	-0.32%
	CH29	0.13	0.00	(0.13)	5.82%	#Error	#Error
	GUD2	0.32	0.00	(0.32)	5.07%	#Error	#Error
	Total	24.12	25.07	0.95	3.99%	4.26%	0.27%
TRICHY-01	TRY1	3.17	7.24	4.07	3.89%	2.22%	-1.67%
	TTP1	0.54	2.48	1.93	6.65%	3.44%	-3.21%
	TRY3	0.64	1.75	1.10	7.66%	3.79%	-3.86%
	AYR1	1.71	1.41	(0.31)	3.50%	3.70%	0.21%
	TNJ1	1.39	1.33	(0.06)	3.34%	3.40%	0.05%
	TYR1	1.43	1.08	(0.35)	3.50%	3.03%	-0.47%
	MDI1	0.55	0.89	0.34	6.32%	2.60%	-3.72%
	PBR2	2.30	0.88	(1.42)	5.28%	4.52%	-0.76%
	KUM1	0.75	0.85	0.10	4.15%	6.74%	2.58%
	KRN1	0.59	0.74	0.15	5.64%	5.47%	-0.17%
	JKM1	0.43	0.72	0.29	5.60%	5.61%	0.01%
	TVR2	0.59	0.66	0.07	3.98%	5.48%	1.50%
	PBR1	1.14	0.63	(0.52)	5.66%	3.22%	-2.44%
	PTK1	0.58	0.60	0.02	3.92%	4.79%	0.88%
	NGT1	1.01	0.49	(0.52)	2.71%	3.53%	0.82%
	MSI1	0.53	0.48	(0.04)	4.42%	4.54%	0.12%
	TNJ2	1.69	0.46	(1.23)	4.75%	5.23%	0.48%
	ORU1	0.56	0.39	(0.17)	5.75%	4.20%	-1.55%
	MVM1	0.22	0.37	0.15	0.84%	4.10%	3.26%
	NCK1	0.56	0.37	(0.20)	3.65%	2.19%	-1.46%
	NMM1	1.14	0.36	(0.78)	6.48%	5.84%	-0.64%
	TVR1	1.41	0.29	(1.12)	-7.56%	4.81%	12.37%
	PDK1	0.00	0.11	0.11	#Error	3.33%	#Error
	TRY2	0.00	0.10	0.10	#Error	7.65%	#Error
	APM1	0.11	0.00	(0.11)	7.04%	#Error	#Error
	KIK1	0.27	0.00	(0.27)	5.94%	#Error	#Error
	Total	23.32	24.66	1.35	3.85%	3.56%	-0.29%
WEST-02	TRM1	1.10	2.36	1.26	6.71%	4.59%	-2.12%
	OML1	0.73	2.35	1.62	4.41%	3.21%	-1.20%
	MTR1	0.91	1.68	0.77	4.31%	3.77%	-0.53%
	SLM3	2.04	1.46	(0.58)	4.90%	3.35%	-1.55%
	PLC1	1.24	1.44	0.20	3.10%	4.52%	1.42%
	HRR1	1.60	1.31	(0.28)	4.83%	3.67%	-1.16%
	PMP1	1.01	1.30	0.29	5.85%	3.43%	-2.42%
	SLM1	1.22	1.23	0.01	4.55%	4.65%	0.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	BMD1	0.66	1.13	0.47	6.06%	4.80%	-1.26%
	NKL2	0.96	1.09	0.14	4.67%	7.38%	2.71%
	APN1	0.71	1.04	0.33	7.85%	3.75%	-4.10%
	MCR1	1.58	0.85	(0.73)	5.22%	5.68%	0.46%
	KRI1	1.32	0.82	(0.50)	2.78%	3.44%	0.66%
	VKL1	0.74	0.71	(0.03)	3.39%	1.01%	-2.39%
	EDP1	0.66	0.57	(0.09)	3.84%	4.38%	0.54%
	DPR1	0.54	0.56	0.02	4.65%	5.76%	1.11%
	EPI1	0.76	0.56	(0.20)	5.69%	6.06%	0.37%
	ATU1	0.64	0.52	(0.12)	6.63%	8.19%	1.56%
	HSR1	1.31	0.50	(0.81)	3.47%	-0.37%	-3.84%
	SLM2	0.57	0.37	(0.20)	5.24%	4.91%	-0.34%
	KVP1	1.12	0.32	(0.80)	5.02%	4.62%	-0.39%
	DPR2	0.54	0.25	(0.29)	6.51%	5.85%	-0.66%
	SGI1	0.48	0.25	(0.23)	6.74%	5.72%	-1.01%
	TCG1	0.60	0.24	(0.36)	-0.05%	1.90%	1.96%
	VPD1	0.55	0.21	(0.34)	6.67%	5.03%	-1.64%
	KMM1	0.00	0.16	0.16	#Error	5.61%	#Error
	HSR2	0.59	0.11	(0.48)	7.33%	4.52%	-2.81%
	SGG1	0.22	0.11	(0.12)	1.09%	0.52%	-0.57%
	CMI1	1.29	0.00	(1.29)	3.58%	#Error	#Error
	ERD1	0.31	0.00	(0.31)	5.21%	#Error	#Error
	ERD2	0.27	0.00	(0.27)	5.81%	#Error	#Error
	PDR1	0.13	0.00	(0.13)	7.75%	#Error	#Error
	RSP1	0.61	0.00	(0.61)	7.36%	#Error	#Error
	Total	27.00	23.51	(3.49)	4.85%	4.22%	-0.63%
SOUTH-03	MDU1	2.29	1.64	(0.65)	-2.55%	-1.01%	1.54%
	DGL1	0.71	1.56	0.85	4.66%	3.37%	-1.29%
	TDI1	0.13	1.19	1.07	7.61%	3.72%	-3.89%
	MDU6	1.43	1.18	(0.26)	3.93%	4.75%	0.82%
	KPT1	0.28	1.04	0.76	8.88%	6.62%	-2.27%
	ODM1	0.24	0.93	0.69	5.35%	4.03%	-1.32%
	PVI1	0.55	0.87	0.32	4.63%	4.15%	-0.48%
	CBM1	1.68	0.78	(0.91)	4.89%	5.14%	0.25%
	ADP1	0.69	0.76	0.07	4.99%	4.25%	-0.74%
	SVG1	0.11	0.74	0.63	7.04%	3.77%	-3.26%
	DKI1	0.51	0.74	0.22	4.52%	2.38%	-2.13%
	DGL2	0.34	0.70	0.36	7.68%	7.25%	-0.43%
	MDU4	0.22	0.69	0.47	7.26%	6.26%	-1.00%
	SGP1	0.34	0.65	0.30	2.29%	4.48%	2.19%
	TEN2	0.00	0.56	0.56	#Error	3.69%	#Error
	PNI1	0.83	0.51	(0.33)	4.02%	2.66%	-1.36%
	CMR1	0.58	0.50	(0.08)	4.08%	3.29%	-0.79%
	USL1	0.51	0.47	(0.04)	4.38%	2.46%	-1.92%
	MLR1	0.35	0.46	0.11	3.62%	4.64%	1.03%
	TMM1	0.11	0.46	0.35	7.04%	4.39%	-2.64%
	PKM1	1.03	0.44	(0.59)	3.89%	5.08%	1.19%
	NKI1	0.14	0.31	0.17	8.62%	5.51%	-3.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MPA1	0.35	0.31	(0.04)	4.97%	5.31%	0.34%
	MDU5	0.33	0.28	(0.05)	5.38%	4.20%	-1.18%
	MNM1	0.70	0.27	(0.44)	4.41%	3.30%	-1.11%
	MDU2	0.58	0.25	(0.33)	4.44%	5.26%	0.82%
	MDU3	0.00	0.23	0.23	#Error	3.93%	#Error
	NTM1	0.53	0.22	(0.31)	3.42%	4.30%	0.88%
	TPT1	0.10	0.19	0.09	5.15%	5.21%	0.06%
	BNR1	0.14	0.15	0.02	4.82%	4.81%	0.00%
	ATG1	0.19	0.13	(0.06)	4.35%	3.75%	-0.60%
	TEN1	0.33	0.12	(0.21)	7.42%	-0.16%	-7.59%
	KRR1	0.23	0.01	(0.22)	3.34%	9.45%	6.11%
	BTU1	0.22	0.00	(0.22)	3.42%	#Error	#Error
	KKD2	0.00	0.00		#Error	#Error	#Error
	PNV1	0.06	0.00	(0.06)	3.25%	#Error	#Error
	Total	16.86	19.34	2.48	3.71%	3.90%	0.19%
SOUTH ARCOT	ULP1	2.21	3.00	0.79	3.30%	-3.74%	-7.04%
	SJI1	1.20	2.05	0.86	3.77%	4.50%	0.74%
	TRK1	3.23	2.04	(1.19)	3.18%	4.63%	1.46%
	CUD1	2.93	1.82	(1.11)	3.79%	5.91%	2.12%
	NVL2	1.07	1.40	0.34	2.76%	4.23%	1.48%
	TVM2	1.51	1.31	(0.19)	2.99%	2.62%	-0.38%
	POY1	0.57	0.99	0.42	4.79%	4.99%	0.20%
	CDM1	1.18	0.83	(0.35)	6.80%	4.10%	-2.70%
	PRT1	0.14	0.79	0.65	5.85%	3.94%	-1.92%
	VCM1	0.50	0.53	0.03	3.06%	5.50%	2.44%
	STP1	0.09	0.49	0.40	2.82%	2.54%	-0.28%
	KLM1	1.04	0.36	(0.68)	3.69%	5.95%	2.26%
	KKI2	1.89	0.35	(1.54)	4.88%	4.01%	-0.87%
	VPM2	1.25	0.28	(0.97)	4.68%	6.76%	2.07%
	KML1	0.75	0.24	(0.51)	2.85%	7.10%	4.25%
	TDM1	1.15	0.23	(0.93)	4.29%	0.11%	-4.18%
	VPM1	0.56	0.21	(0.35)	5.41%	6.60%	1.19%
	TVM1	0.42	0.14	(0.28)	4.66%	5.85%	1.19%
	MKM1	0.01	0.14	0.13	22.56%	6.51%	-16.05%
	POY2	0.22	0.12	(0.10)	5.69%	-0.10%	-5.79%
	Total	21.92	17.33	(4.59)	3.94%	3.09%	-0.85%
WEST-01	KMR1	5.05	2.00	(3.05)	2.29%	-5.24%	-7.53%
	KGM1	0.14	1.06	0.92	4.81%	4.54%	-0.27%
	CNR1	1.32	0.96	(0.36)	2.46%	5.55%	3.08%
	KMD1	0.37	0.77	0.39	4.92%	6.61%	1.70%
	TPR1	0.13	0.76	0.63	3.93%	3.29%	-0.64%
	SUL1	0.00	0.73	0.73	#Error	2.61%	#Error
	PLI1	0.26	0.71	0.45	7.23%	4.08%	-3.15%
	KGI1	0.76	0.69	(0.06)	4.03%	3.54%	-0.49%
	CBE2	1.54	0.47	(1.07)	3.90%	3.69%	-0.20%
	UAM1	1.28	0.43	(0.84)	4.97%	3.47%	-1.50%
	TPR2	0.38	0.38		1.22%	8.13%	6.90%
	CBE3	1.02	0.27	(0.75)	5.36%	5.94%	0.58%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR3	0.11	0.25	0.14	4.52%	2.94%	-1.58%
	GBM1	0.46	0.21	(0.25)	6.56%	4.69%	-1.87%
	SNR1	0.24	0.20	(0.04)	2.92%	4.15%	1.23%
	TPR4	0.00	0.19	0.19	#Error	3.28%	#Error
	PPI1	0.50	0.14	(0.36)	1.55%	8.62%	7.07%
	CBE1	0.14	0.14		5.37%	4.82%	-0.56%
	UMP1	0.00	0.14	0.14	#Error	4.11%	#Error
	AVI1	0.00	0.12	0.12	#Error	2.81%	#Error
	CBE6	0.14	0.12	(0.03)	8.62%	7.83%	-0.78%
	GDR1	1.48	0.10	(1.38)	3.72%	6.16%	2.44%
	ANR1	0.24	0.07	(0.17)	8.23%	7.04%	-1.19%
	CBE4	0.28	0.00	(0.28)	6.23%	#Error	#Error
	DPM2	0.61	0.00	(0.61)	5.50%	#Error	#Error
	MPM1	0.10	0.00	(0.10)	10.67%	#Error	#Error
	PDM1	0.00	0.00		#Error	#Error	#Error
	SYM2	0.29	0.00	(0.29)	6.70%	#Error	#Error
	Total	16.85	10.92	(5.93)	3.78%	2.79%	-0.99%
TIRUPATI-01							
	ATP1	0.65	0.85	0.21	4.39%	4.27%	-0.13%
	CTO1	0.67	0.78	0.11	5.32%	4.26%	-1.06%
	BVL1	1.29	0.74	(0.55)	1.19%	1.26%	0.07%
	KDA1	0.52	0.65	0.13	-0.57%	1.52%	2.08%
	DHN1	0.50	0.47	(0.03)	2.69%	4.72%	2.03%
	KOU1	0.46	0.44	(0.02)	4.15%	1.64%	-2.51%
	SPE1	0.14	0.39	0.25	4.81%	5.81%	1.00%
	NDL1	1.28	0.38	(0.89)	-2.38%	5.23%	7.62%
	ADI1	0.29	0.38	0.10	4.07%	4.03%	-0.04%
	TPI1	0.94	0.35	(0.59)	2.30%	4.97%	2.67%
	KNL2	0.29	0.28	(0.01)	6.23%	6.55%	0.32%
	MPL1	0.58	0.27	(0.31)	4.56%	3.21%	-1.36%
	TPY2	0.55	0.26	(0.29)	2.13%	-15.53%	-17.67%
	PIL1	0.99	0.25	(0.74)	3.24%	6.39%	3.15%
	GTL1	0.43	0.25	(0.18)	2.52%	2.93%	0.41%
	NYP1	0.42	0.21	(0.21)	5.36%	9.47%	4.11%
	KHT1	0.00	0.20	0.20	#Error	4.81%	#Error
	NLR1	0.14	0.16	0.02	-1.84%	6.98%	8.82%
	PGR1	1.10	0.14	(0.96)	1.50%	4.68%	3.18%
	RCY1	0.45	0.14	(0.31)	3.64%	4.82%	1.18%
	PUT1	0.15	0.13	(0.01)	3.98%	4.65%	0.67%
	VKI1	0.39	0.13	(0.27)	4.33%	6.02%	1.69%
	KNL1	0.20	0.00	(0.20)	5.69%	#Error	#Error
	PMR1	0.22	0.00	(0.22)	4.82%	#Error	#Error
	RJP1	0.14	0.00	(0.14)	8.62%	#Error	#Error
	TPY1	0.20	0.00	(0.20)	4.70%	#Error	#Error
	PDT1	1.15	0.00	(1.15)	2.21%	100.00%	97.79%
	Total	14.13	7.88	(6.25)	2.57%	3.45%	0.88%
VIJAYAWADA-01							
	TNK1	0.00	0.77	0.77	#Error	4.32%	#Error
	DPE1	0.00	0.70	0.70	#Error	3.95%	#Error
	MTM1	0.00	0.67	0.67	#Error	1.24%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TVU1	0.00	0.47	0.47	#Error	5.71%	#Error
	VJW4	0.47	0.42	(0.04)	0.45%	6.70%	6.25%
	OGL1	0.25	0.38	0.13	7.48%	1.20%	-6.28%
	RAL1	0.47	0.38	(0.10)	3.24%	1.11%	-2.13%
	PNR1	0.37	0.38		0.06%	1.11%	1.05%
	BVR1	0.54	0.36	(0.17)	4.70%	6.78%	2.07%
	JPT1	0.79	0.32	(0.47)	4.71%	7.77%	3.07%
	ELU1	0.00	0.26	0.26	#Error	4.80%	#Error
	AMP1	0.12	0.22	0.09	1.82%	3.03%	1.21%
	GDV1	0.00	0.22	0.22	#Error	6.86%	#Error
	VJW3	0.22	0.21	(0.01)	5.70%	3.93%	-1.77%
	CKT1	0.25	0.20	(0.05)	4.53%	4.33%	-0.20%
	JGG1	0.00	0.15	0.15	#Error	3.93%	#Error
	VKN1	0.32	0.14	(0.18)	4.10%	5.80%	1.70%
	BPP1	0.15	0.14	(0.02)	7.77%	5.64%	-2.13%
	VJW1	1.21	0.14	(1.07)	-2.65%	3.81%	6.45%
	GNT2	0.14	0.13	(0.01)	6.42%	9.47%	3.05%
	TDD1	0.25	0.13	(0.13)	5.85%	4.70%	-1.15%
	PRL1	0.00	0.13	0.13	#Error	5.82%	#Error
	VUY1	0.10	0.13	0.02	-0.51%	3.99%	4.49%
	KND1	0.00	0.13	0.13	#Error	5.69%	#Error
	KDR1	0.11	0.12	0.02	1.57%	2.81%	1.23%
	PAP1	0.10	0.11		-0.39%	1.57%	1.97%
	GVM1	0.22	0.11	(0.12)	0.15%	0.54%	0.39%
	TEL1	1.18	0.11	(1.08)	1.02%	0.54%	-0.48%
	VJW5	0.00	0.09	0.09	#Error	4.17%	#Error
	VJW2	0.21	0.09	(0.12)	2.66%	-0.47%	-3.12%
	CRL1	0.33	0.00	(0.33)	3.35%	#Error	#Error
	GNT1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	PPM1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.01	0.00	(0.01)	10.85%	#Error	#Error
	Total	7.82	7.78	(0.04)	2.20%	4.02%	1.81%
KL-SOUTH							
	TVP1	0.82	0.79	(0.03)	3.89%	5.61%	1.71%
	PAS1	1.10	0.53	(0.57)	3.24%	3.02%	-0.22%
	Total	1.92	1.32	(0.60)	3.52%	4.57%	1.05%
HO01							
	GHUB	54.77	0.00	(54.77)	-0.02%	#Error	#Error
	Total	54.77	0.00	(54.77)	-0.02%	#Error	#Error
	Total	295.35	230.98	(64.37)	3.02%	3.63%	0.61%