



Mobile - Daily Sales Performance As on 06-05-2026 11:30:41 PM

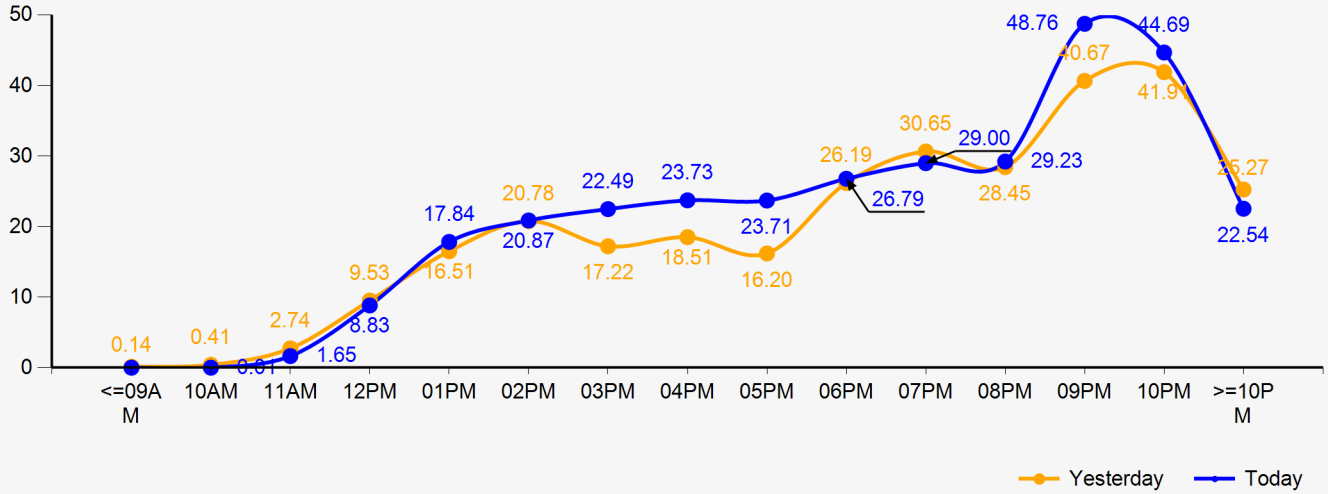
YD Sales : 295.18

YD GP%: 4.90%

TD Sales : 320.15

TD GP%: 4.91%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	57.42	43.46	(13.97)	4.52%	5.52%	1.00%
CHENNAI-02	35.48	42.12	6.65	3.55%	2.90%	-0.65%
NORTH ARCOT	26.28	36.34	10.06	4.62%	4.79%	0.17%
CHENNAI-01	32.42	34.37	1.96	5.77%	4.62%	-1.15%
WEST-02	22.68	29.89	7.21	7.40%	6.35%	-1.05%
SOUTH-03	24.16	29.52	5.36	4.72%	5.17%	0.45%
TRICHY-01	21.70	26.59	4.89	7.00%	6.99%	-0.01%
SOUTH ARCOT	25.81	19.85	(5.96)	4.36%	5.65%	1.29%
WEST-01	13.67	18.16	4.49	6.11%	5.10%	-1.01%
KL-NORTH	10.89	13.28	2.39	1.45%	1.33%	-0.12%
TIRUPATI-01	12.08	12.85	0.77	4.55%	5.07%	0.52%
VIJAYAWADA-01	9.34	8.46	(0.88)	5.20%	5.45%	0.26%
KL-SOUTH	3.24	5.26	2.02	0.72%	2.85%	2.13%
Total	295.18	320.15	25	4.90%	4.91%	0.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	NGR1	4.18	4.40	0.22	6.53%	4.05%	-2.47%
	TVL1	4.36	3.98	(0.38)	4.02%	2.22%	-1.79%
	TUT1	7.15	3.33	(3.82)	4.27%	7.76%	3.50%
	RND1	1.52	3.24	1.72	6.89%	3.66%	-3.23%
	VNR2	2.80	2.93	0.14	4.32%	8.53%	4.21%
	TUT2	2.99	2.86	(0.13)	3.80%	3.73%	-0.07%
	TKS2	2.17	2.44	0.26	4.72%	4.79%	0.07%
	KVT1	2.52	1.65	(0.86)	1.70%	6.67%	4.96%
	VLY1	1.33	1.50	0.16	2.27%	4.77%	2.50%
	TKY1	2.33	1.36	(0.97)	4.37%	11.81%	7.44%
	SKD1	1.31	1.19	(0.11)	6.05%	3.00%	-3.05%
	TKS1	0.73	1.19	0.46	8.39%	3.98%	-4.41%
	ERL2	1.44	1.14	(0.30)	4.80%	7.76%	2.96%
	MAR1	2.70	1.11	(1.58)	4.67%	6.63%	1.96%
	SGT1	0.61	1.02	0.41	6.24%	2.55%	-3.69%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ARM1	0.25	0.90	0.66	16.41%	1.65%	-14.76%
	VNR1	0.79	0.88	0.10	4.63%	2.76%	-1.88%
	KSM1	2.50	0.88	(1.62)	2.81%	4.96%	2.15%
	RPM1	0.92	0.82	(0.10)	2.41%	13.64%	11.23%
	PKD1	1.03	0.76	(0.26)	4.83%	9.74%	4.91%
	APK2	0.77	0.65	(0.12)	6.67%	2.10%	-4.57%
	STU2	0.02	0.64	0.62	14.35%	0.49%	-13.87%
	SNL1	1.09	0.57	(0.52)	5.70%	10.59%	4.89%
	TCN1	1.19	0.57	(0.62)	4.03%	9.33%	5.30%
	TYI1	1.09	0.53	(0.56)	2.87%	7.25%	4.38%
	KGL1	1.09	0.53	(0.56)	6.41%	8.58%	2.17%
	UDN1	1.39	0.46	(0.94)	3.29%	5.62%	2.32%
	VKM1	0.10	0.37	0.27	0.21%	15.20%	14.99%
	KYR1	1.09	0.32	(0.77)	2.43%	9.63%	7.20%
	MMT1	2.06	0.32	(1.75)	5.69%	5.61%	-0.08%
	PDI1	1.02	0.31	(0.71)	3.98%	4.33%	0.36%
	APK1	0.36	0.29	(0.07)	1.04%	4.35%	3.32%
	SVK1	1.33	0.15	(1.17)	5.30%	12.90%	7.60%
	SDI1	0.31	0.15	(0.17)	4.92%	4.52%	-0.39%
	ASM1	0.72	0.00	(0.72)	5.84%	#Error	#Error
	COL1	0.14	0.00	(0.14)	1.78%	#Error	#Error
	Total	57.42	43.46	(13.97)	4.52%	5.52%	1.00%
	CHENNAI-02	CH33	2.94	6.79	3.85	5.72%	1.67%
GPD1		2.87	4.06	1.20	1.87%	1.40%	-0.47%
CH12		2.26	3.49	1.23	1.61%	0.24%	-1.37%
CH03		2.06	2.64	0.58	6.43%	6.61%	0.18%
CH21		2.04	2.46	0.42	-6.06%	-3.92%	2.14%
CH34		1.22	2.29	1.07	6.07%	1.76%	-4.30%
CH15		5.41	2.16	(3.24)	3.68%	3.07%	-0.61%
UKI1		0.30	2.08	1.77	7.67%	2.49%	-5.18%
MJR1		0.28	2.08	1.80	10.57%	5.04%	-5.54%
CH50		5.12	1.80	(3.32)	3.48%	5.28%	1.80%
CH27		0.50	1.73	1.24	8.41%	2.54%	-5.87%
CH51		1.04	1.64	0.60	4.65%	5.22%	0.57%
MC05		0.97	1.62	0.65	3.91%	1.77%	-2.14%
CH44		0.01	1.37	1.37	120.36%	7.86%	-112.49%
CH20		0.36	1.07	0.71	10.09%	3.14%	-6.95%
CH17		0.00	0.96	0.96	#Error	2.16%	#Error
CH18		0.88	0.73	(0.15)	4.07%	9.31%	5.24%
CH46		0.39	0.62	0.23	-10.19%	5.89%	16.08%
PON1		2.26	0.58	(1.68)	4.36%	10.35%	5.98%
CH06		0.26	0.39	0.14	14.36%	3.93%	-10.43%
MC06		0.60	0.39	(0.21)	7.55%	6.45%	-1.10%
CH31		0.68	0.33	(0.35)	0.44%	13.14%	12.70%
CH41		0.41	0.31	(0.10)	9.91%	4.92%	-5.00%
CH24	1.18	0.25	(0.93)	2.22%	4.01%	1.79%	
CH23	1.24	0.14	(1.10)	4.71%	3.81%	-0.90%	
CH43	0.01	0.13	0.12	14.17%	6.97%	-7.20%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH01	0.18	0.00	(0.18)	4.54%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	CH36	0.00	0.00		#Error	#Error	#Error
	Total	35.48	42.12	6.65	3.55%	2.90%	-0.65%
NORTH ARCOT	KPM2	1.62	4.65	3.02	2.76%	1.79%	-0.97%
	TRR1	1.79	2.82	1.02	4.57%	7.02%	2.45%
	KPM1	0.42	2.48	2.06	8.28%	3.46%	-4.81%
	VEL2	2.28	2.47	0.19	5.11%	4.42%	-0.69%
	GDM1	0.89	2.10	1.21	4.90%	6.16%	1.25%
	AKM1	0.31	1.73	1.42	1.62%	6.58%	4.96%
	WJD1	1.18	1.61	0.43	10.02%	5.64%	-4.38%
	WJP1	2.32	1.59	(0.73)	4.37%	-3.06%	-7.43%
	CGM1	0.80	1.59	0.78	4.81%	5.14%	0.33%
	VSI1	0.77	1.51	0.75	8.00%	6.70%	-1.30%
	VNB1	1.17	1.50	0.34	11.08%	4.49%	-6.59%
	ABR1	0.15	1.48	1.33	2.04%	7.37%	5.33%
	VEL1	0.84	1.24	0.40	8.24%	3.22%	-5.03%
	PTU1	0.65	1.19	0.54	-2.00%	3.46%	5.46%
	CYR1	0.00	1.05	1.05	#Error	4.44%	#Error
	TRT1	1.42	1.04	(0.38)	-0.01%	6.12%	6.13%
	SBR1	3.07	1.04	(2.02)	0.39%	9.77%	9.38%
	TRL1	1.67	0.97	(0.69)	2.92%	1.06%	-1.87%
	ARC2	0.00	0.94	0.94	#Error	0.78%	#Error
	BGR1	1.85	0.88	(0.98)	5.15%	11.36%	6.21%
	CPT1	1.54	0.62	(0.92)	5.60%	8.12%	2.52%
	SLG1	0.98	0.49	(0.49)	13.49%	17.02%	3.53%
	PLR1	0.12	0.49	0.37	2.61%	4.30%	1.69%
	UGI1	0.17	0.44	0.27	2.03%	4.57%	2.54%
	ANI1	0.27	0.43	0.16	-0.33%	8.35%	8.68%
	Total	26.28	36.34	10.06	4.62%	4.79%	0.17%
	CHENNAI-01	CH14	1.66	2.40	0.74	2.11%	4.37%
CH48		1.44	2.29	0.85	3.36%	5.24%	1.88%
CH42		1.01	2.22	1.21	8.24%	4.82%	-3.43%
CH40		2.26	2.21	(0.06)	0.64%	0.59%	-0.05%
CH05		1.34	1.72	0.37	3.73%	2.65%	-1.07%
CH28		1.87	1.71	(0.15)	10.29%	6.15%	-4.14%
MRM1		1.50	1.60	0.11	3.60%	4.45%	0.85%
CH38		2.14	1.51	(0.62)	8.10%	3.52%	-4.58%
SKL1		0.24	1.47	1.24	4.91%	-4.80%	-9.72%
CH35		0.23	1.45	1.22	6.64%	4.09%	-2.55%
CH47		1.30	1.41	0.12	3.98%	7.85%	3.87%
KNR1		0.63	1.27	0.64	4.89%	10.25%	5.36%
CH30		2.07	1.15	(0.92)	5.14%	4.30%	-0.84%
CH08		1.82	1.14	(0.68)	6.64%	6.43%	-0.21%
CH49		0.15	1.14	0.99	5.31%	2.34%	-2.97%
AVD1		0.68	1.08	0.40	2.21%	4.98%	2.78%
CH16		3.34	1.07	(2.27)	2.67%	3.19%	0.52%
CH07		1.05	1.06		12.66%	5.77%	-6.89%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	GUD1	0.85	0.95	0.10	12.34%	8.75%	-3.59%
	CH45	0.77	0.95	0.18	12.59%	1.10%	-11.49%
	CH19	0.26	0.92	0.67	13.21%	5.40%	-7.81%
	TKM1	1.24	0.89	(0.35)	3.31%	9.85%	6.54%
	CGL1	0.68	0.71	0.03	2.21%	4.95%	2.74%
	MC10	0.12	0.55	0.43	3.84%	6.24%	2.40%
	CH37	0.70	0.43	(0.27)	10.67%	13.56%	2.89%
	CH39	0.00	0.33	0.33	#Error	4.79%	#Error
	CH25	1.60	0.33	(1.27)	9.31%	4.75%	-4.55%
	CH26	0.17	0.23	0.05	4.19%	7.46%	3.27%
	GUD2	1.13	0.19	(0.94)	7.50%	17.39%	9.89%
	CH22	0.19	0.00	(0.19)	15.06%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
	Total	32.42	34.37	1.96	5.77%	4.62%	-1.15%
	WEST-02	HSR2	2.25	4.20	1.95	9.72%	4.26%
SLM1		3.20	3.58	0.38	7.21%	2.79%	-4.43%
VPD1		0.64	1.68	1.04	6.83%	8.62%	1.79%
HRR1		0.31	1.65	1.34	6.86%	3.14%	-3.72%
TRM1		1.56	1.52	(0.04)	7.51%	11.12%	3.61%
KRI1		0.00	1.32	1.32	#Error	10.64%	#Error
SLM3		0.24	1.19	0.95	5.54%	6.18%	0.64%
APN1		1.58	1.17	(0.41)	5.62%	8.61%	2.99%
PLC1		0.00	1.14	1.14	#Error	6.53%	#Error
DPR1		0.35	1.02	0.67	10.56%	4.98%	-5.58%
SGI1		0.88	1.00	0.12	7.02%	11.99%	4.97%
NKL2		1.16	0.92	(0.24)	5.61%	10.31%	4.70%
ERD1		0.00	0.85	0.85	#Error	2.82%	#Error
BMD1		0.42	0.83	0.42	6.24%	3.33%	-2.91%
SLM2		0.89	0.82	(0.07)	11.45%	11.27%	-0.18%
HSR1		0.34	0.82	0.48	5.23%	8.37%	3.14%
PMP1		1.33	0.81	(0.52)	7.04%	2.56%	-4.48%
EPI1		0.42	0.78	0.36	14.99%	11.02%	-3.97%
OML1		0.99	0.57	(0.42)	8.43%	2.21%	-6.23%
DPR2		0.47	0.57	0.10	7.04%	8.80%	1.76%
MTR1		0.93	0.53	(0.40)	4.96%	3.43%	-1.53%
EDP1		0.15	0.39	0.25	4.61%	1.57%	-3.04%
MCR1		1.00	0.33	(0.67)	4.52%	3.94%	-0.58%
KMM1		0.00	0.30	0.30	#Error	5.09%	#Error
ERD2		0.57	0.30	(0.27)	10.32%	13.40%	3.08%
TCG1		0.94	0.30	(0.65)	3.14%	12.66%	9.52%
SGG1		0.18	0.27	0.09	19.30%	9.62%	-9.68%
ATU1		0.28	0.25	(0.03)	8.89%	6.35%	-2.54%
KAM1		0.00	0.20	0.20	#Error	12.84%	#Error
CMI1		0.39	0.19	(0.20)	7.30%	5.01%	-2.29%
RSP1		0.17	0.17		3.96%	4.19%	0.23%
VKL1		0.82	0.13	(0.69)	10.09%	-0.38%	-10.47%
PDR1		0.22	0.08	(0.14)	-0.30%	5.12%	5.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	KVP1	0.00	0.01	0.01	#Error	16.57%	#Error
	Total	22.68	29.89	7.21	7.40%	6.35%	-1.05%
SOUTH-03	SVG1	0.86	2.64	1.79	4.00%	6.09%	2.09%
	MDU1	1.35	2.03	0.68	4.70%	3.64%	-1.06%
	KPT1	0.87	1.71	0.84	3.74%	10.97%	7.23%
	TMM1	0.56	1.48	0.92	6.52%	1.67%	-4.85%
	DGL1	1.41	1.43	0.02	1.43%	-1.85%	-3.28%
	PVI1	0.47	1.42	0.95	9.41%	1.69%	-7.71%
	NTM1	0.73	1.37	0.64	3.10%	7.54%	4.44%
	MDU3	0.76	1.33	0.57	2.41%	0.33%	-2.08%
	ODM1	0.41	1.31	0.90	10.45%	6.06%	-4.39%
	MPA1	0.79	1.31	0.52	2.01%	6.03%	4.01%
	SGP1	0.94	1.13	0.19	-2.35%	1.64%	3.99%
	MDU7	1.23	1.09	(0.14)	5.46%	10.22%	4.76%
	DKI1	0.72	0.98	0.25	2.77%	4.95%	2.17%
	ADP1	1.01	0.89	(0.12)	9.15%	3.09%	-6.06%
	BTU1	0.80	0.80		-2.07%	-0.93%	1.14%
	DGL2	0.60	0.79	0.19	2.10%	9.23%	7.13%
	TDI1	1.15	0.76	(0.39)	6.46%	6.39%	-0.07%
	CBM1	1.88	0.73	(1.15)	7.04%	5.87%	-1.17%
	MDU4	0.29	0.67	0.38	8.77%	9.62%	0.85%
	MNM1	0.15	0.67	0.52	5.48%	0.85%	-4.63%
	NKI1	1.28	0.66	(0.62)	1.89%	8.20%	6.31%
	MDU6	0.80	0.65	(0.15)	9.21%	7.98%	-1.23%
	TEN2	0.00	0.50	0.50	#Error	10.55%	#Error
	KYK1	0.00	0.50	0.50	#Error	6.50%	#Error
	MDU2	0.53	0.48	(0.04)	4.88%	6.62%	1.74%
	KKD3	0.03	0.45	0.42	13.05%	13.97%	0.92%
	TPT1	0.48	0.35	(0.13)	8.54%	9.89%	1.35%
	MDU5	0.39	0.34	(0.05)	5.56%	-0.52%	-6.08%
	PNI1	0.36	0.29	(0.07)	8.73%	4.63%	-4.10%
	ATG1	0.47	0.29	(0.18)	6.60%	10.99%	4.38%
	PNV2	0.37	0.18	(0.19)	2.81%	2.01%	-0.79%
	USL1	0.54	0.13	(0.41)	5.49%	-0.33%	-5.81%
	PKM1	0.47	0.12	(0.35)	6.43%	11.19%	4.77%
KRR1	0.00	0.01	0.01	#Error	15.22%	#Error	
BNR1	1.16	0.00	(1.16)	5.96%	#Error	#Error	
CMR1	0.00	0.00		#Error	#Error	#Error	
MLR1	0.16	0.00	(0.16)	8.01%	#Error	#Error	
TEN1	0.12	0.00	(0.12)	8.65%	#Error	#Error	
Total	24.16	29.52	5.36	4.72%	5.17%	0.45%	
TRICHY-01	TRY1	1.94	5.30	3.36	6.87%	2.67%	-4.21%
	TYR1	1.13	2.03	0.91	6.61%	9.22%	2.61%
	PBR2	1.84	1.76	(0.07)	8.76%	9.15%	0.39%
	KRN1	1.15	1.62	0.47	10.37%	5.43%	-4.94%
	TVR2	0.58	1.40	0.82	-2.96%	4.65%	7.62%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	TRY4	0.57	1.34	0.77	7.76%	7.95%	0.19%	
	MSI1	0.94	1.26	0.32	3.60%	11.05%	7.45%	
	PBR1	0.83	1.10	0.28	11.10%	10.92%	-0.18%	
	NMM1	0.32	1.08	0.75	12.87%	9.18%	-3.69%	
	TNJ1	1.08	1.06	(0.02)	4.72%	4.02%	-0.70%	
	TTP1	1.01	0.99	(0.02)	4.79%	7.00%	2.21%	
	KUM1	0.47	0.95	0.48	3.85%	8.06%	4.22%	
	NGT1	0.87	0.89	0.02	4.59%	9.68%	5.09%	
	JKM1	0.58	0.83	0.24	8.87%	9.09%	0.23%	
	PDK1	0.34	0.81	0.48	3.91%	9.98%	6.07%	
	PTK1	1.69	0.80	(0.89)	4.12%	5.68%	1.56%	
	TRY3	0.51	0.72	0.21	2.58%	9.75%	7.17%	
	TNJ2	0.88	0.65	(0.23)	9.79%	2.59%	-7.20%	
	TVR1	0.23	0.55	0.32	14.12%	10.67%	-3.45%	
	AYR1	0.77	0.42	(0.35)	11.02%	4.77%	-6.25%	
	MVM1	0.73	0.26	(0.48)	2.40%	3.84%	1.44%	
	TRY2	0.00	0.24	0.24	#Error	14.04%	#Error	
	MDI1	1.36	0.24	(1.12)	10.93%	13.82%	2.90%	
	NCK1	0.14	0.18	0.04	3.81%	14.00%	10.19%	
	ORU1	0.60	0.11	(0.49)	9.48%	5.56%	-3.92%	
	APM1	0.48	0.00	(0.48)	13.59%	#Error	#Error	
	KIK1	0.00	0.00		#Error	#Error	#Error	
	KUM2	0.66	0.00	(0.66)	5.24%	#Error	#Error	
	Total		21.70	26.59	4.89	7.00%	6.99%	-0.01%
SOUTH ARCOT	KLM1	2.84	2.71	(0.13)	7.11%	2.39%	-4.71%	
	PRT1	2.78	2.71	(0.07)	0.39%	-1.27%	-1.66%	
	MKM1	0.50	1.76	1.26	8.96%	4.30%	-4.66%	
	CDM1	1.14	1.29	0.14	5.21%	6.41%	1.20%	
	SJI2	2.50	1.21	(1.29)	8.43%	9.52%	1.09%	
	VPM2	0.70	1.21	0.51	5.93%	9.84%	3.92%	
	TRK1	0.68	1.17	0.49	2.35%	15.42%	13.07%	
	ULP1	1.50	1.14	(0.36)	7.36%	1.58%	-5.78%	
	POY2	1.07	1.02	(0.05)	3.30%	4.93%	1.63%	
	POY1	0.47	0.83	0.35	-1.47%	6.27%	7.74%	
	TVM2	1.27	0.80	(0.47)	6.45%	12.40%	5.95%	
	TVM1	1.14	0.75	(0.39)	4.57%	2.98%	-1.59%	
	CUD1	4.06	0.73	(3.32)	2.04%	11.87%	9.84%	
	STP1	0.84	0.72	(0.12)	2.48%	6.67%	4.19%	
	KKI2	1.26	0.55	(0.70)	5.10%	12.10%	7.00%	
	VCM1	0.14	0.30	0.16	2.84%	9.06%	6.22%	
	TDM1	0.25	0.28	0.02	13.12%	4.56%	-8.56%	
	KML1	0.33	0.26	(0.07)	1.27%	4.83%	3.56%	
	NVL2	1.56	0.25	(1.31)	2.32%	6.15%	3.83%	
	VPM1	0.22	0.14	(0.08)	-0.35%	4.42%	4.76%	
	VCM2	0.54	0.00	(0.54)	4.26%	#Error	#Error	
	Total		25.81	19.85	(5.96)	4.36%	5.65%	1.29%
	WEST-01	KGM1	0.11	1.94	1.84	2.26%	8.73%	6.47%
		UAM1	0.57	1.80	1.23	7.24%	4.34%	-2.89%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	MPM1	0.84	1.73	0.89	3.35%	2.51%	-0.84%
	GDR1	1.55	1.73	0.18	8.09%	6.99%	-1.11%
	CNR1	0.98	1.64	0.65	2.21%	10.32%	8.11%
	KMR1	0.76	1.52	0.76	6.39%	2.37%	-4.02%
	KGI1	1.86	1.37	(0.49)	3.62%	3.17%	-0.46%
	TPR2	0.25	1.33	1.08	11.44%	0.09%	-11.35%
	CBE2	0.44	1.30	0.85	9.92%	2.46%	-7.46%
	ANR1	0.15	0.69	0.54	5.48%	2.83%	-2.65%
	DPM2	0.72	0.69	(0.03)	10.58%	1.34%	-9.24%
	TPR1	0.42	0.46	0.03	6.56%	4.12%	-2.44%
	KMD1	0.00	0.34	0.34	#Error	10.92%	#Error
	TPR3	0.36	0.33	(0.03)	4.01%	19.48%	15.47%
	PLI1	0.00	0.33	0.33	#Error	1.91%	#Error
	CBE6	0.18	0.26	0.08	6.70%	13.50%	6.80%
	SNR1	0.19	0.23	0.03	11.06%	1.58%	-9.49%
	PPI1	0.34	0.19	(0.16)	6.40%	16.15%	9.75%
	UMP1	0.00	0.15	0.15	#Error	2.06%	#Error
	PDM1	0.30	0.14	(0.16)	5.51%	2.93%	-2.59%
	CBE4	0.00	0.01	0.01	#Error	10.59%	#Error
	AVI1	0.01	0.00	(0.01)	12.11%	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.56	0.00	(0.56)	15.28%	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	GBM1	2.60	0.00	(2.60)	3.54%	#Error	#Error
	SUL1	0.10	0.00	(0.10)	0.20%	#Error	#Error
	SYM2	0.37	0.00	(0.37)	13.60%	#Error	#Error
	TPR4	0.00	0.00		#Error	#Error	#Error
	Total	13.67	18.16	4.49	6.11%	5.10%	-1.01%
KL-NORTH	KZD1	10.89	13.28	2.39	1.45%	1.33%	-0.12%
	Total	10.89	13.28	2.39	1.45%	1.33%	-0.12%
TIRUPATI-01	TPY2	3.03	2.58	(0.45)	2.25%	0.34%	-1.90%
	ATP1	1.32	1.42	0.09	5.75%	2.12%	-3.63%
	PMR1	0.74	1.28	0.55	3.42%	2.42%	-1.00%
	CTO1	0.94	1.20	0.27	7.83%	16.24%	8.41%
	NLR1	0.14	1.09	0.94	2.64%	-0.14%	-2.78%
	KOU1	0.71	0.89	0.18	5.77%	6.43%	0.66%
	BVL1	0.76	0.88	0.12	5.12%	8.64%	3.53%
	KAR1	0.12	0.74	0.62	3.93%	7.95%	4.01%
	GTL1	1.26	0.47	(0.78)	0.65%	13.38%	12.73%
	KNL2	0.00	0.45	0.45	#Error	12.31%	#Error
	RJP1	0.00	0.37	0.37	#Error	4.58%	#Error
	PDT1	0.00	0.31	0.31	#Error	-1.53%	#Error
	KDA1	0.00	0.31	0.31	#Error	6.89%	#Error
	PUT1	0.00	0.23	0.23	#Error	7.99%	#Error
	VKI1	0.67	0.17	(0.50)	0.46%	3.81%	3.35%
	SPE1	0.00	0.15	0.15	#Error	3.06%	#Error
	TPY1	0.00	0.14	0.14	#Error	6.70%	#Error
	ADI1	0.33	0.13	(0.20)	10.43%	-0.38%	-10.81%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	MPL1	0.23	0.01	(0.22)	13.22%	17.97%	4.75%
	KDR1	0.00	0.01	0.01	#Error	16.57%	#Error
	DHN1	0.00	0.00		#Error	#Error	#Error
	KHT1	0.26	0.00	(0.26)	15.73%	#Error	#Error
	KNL1	0.00	0.00		#Error	#Error	#Error
	KVL1	0.16	0.00	(0.16)	17.48%	#Error	#Error
	NDL1	0.57	0.00	(0.57)	2.21%	#Error	#Error
	NYP1	0.17	0.00	(0.17)	1.14%	#Error	#Error
	PGR1	0.00	0.00		#Error	#Error	#Error
	PIL1	0.20	0.00	(0.20)	11.54%	#Error	#Error
	RCY1	0.29	0.00	(0.29)	4.91%	#Error	#Error
	TPI1	0.18	0.00	(0.18)	12.16%	#Error	#Error
	Total	12.08	12.85	0.77	4.55%	5.07%	0.52%
	VIJAYAWADA-01	VJW5	0.48	1.34	0.86	9.10%	-3.30%
PNR1		0.68	1.13	0.45	2.21%	4.32%	2.12%
GVM1		0.27	0.95	0.68	0.12%	1.35%	1.22%
TNK1		0.15	0.69	0.53	13.13%	6.18%	-6.95%
NZV1		0.14	0.66	0.52	3.81%	11.30%	7.49%
BPP1		0.08	0.52	0.44	12.93%	14.70%	1.77%
VUY1		0.13	0.52	0.39	-1.81%	7.96%	9.77%
BVR1		2.09	0.43	(1.66)	1.73%	3.80%	2.06%
MTM1		0.44	0.35	(0.08)	7.80%	9.53%	1.73%
TDD1		0.00	0.25	0.25	#Error	12.34%	#Error
CRL1		0.34	0.20	(0.14)	2.64%	15.79%	13.15%
PRL1		0.89	0.19	(0.71)	4.74%	1.89%	-2.85%
NRT1		0.60	0.19	(0.41)	4.80%	11.35%	6.56%
RMV1		0.66	0.16	(0.50)	1.79%	17.39%	15.60%
DPE1		0.07	0.16	0.09	31.34%	1.79%	-29.56%
VJW4		0.00	0.16	0.16	#Error	6.70%	#Error
VJW3		0.10	0.15	0.05	1.21%	5.48%	4.27%
TVU1		0.19	0.14	(0.05)	3.81%	3.81%	0.00%
GNT1		0.12	0.13	0.01	4.04%	4.45%	0.40%
GNT2		0.34	0.11	(0.23)	5.22%	5.20%	-0.02%
RAL1		0.11	0.02	(0.10)	-4.18%	15.97%	20.15%
PAP1		0.00	0.01	0.01	#Error	17.97%	#Error
AMP1		0.00	0.00		#Error	#Error	#Error
CKT1		0.00	0.00		#Error	#Error	#Error
ELU1		0.26	0.00	(0.26)	23.27%	#Error	#Error
GDV1		0.00	0.00		#Error	#Error	#Error
JGG1		0.37	0.00	(0.37)	3.92%	#Error	#Error
JPT1		0.57	0.00	(0.57)	8.17%	#Error	#Error
KND1		0.00	0.00		#Error	#Error	#Error
NPR1		0.00	0.00		#Error	#Error	#Error
OGL1		0.00	0.00		#Error	#Error	#Error
PPM1		0.00	0.00		#Error	#Error	#Error
TEL1		0.00	0.00		#Error	#Error	#Error
TNI1	0.00	0.00		#Error	#Error	#Error	
VJW1	0.26	0.00	(0.26)	23.27%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW2	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	9.34	8.46	(0.88)	5.20%	5.45%	0.26%
KL-SOUTH	TVP1	2.54	2.31	(0.23)	1.85%	2.18%	0.33%
	PAS1	0.00	1.45	1.45	#Error	5.17%	#Error
	PNL1	0.34	0.82	0.48	-2.33%	1.69%	4.02%
	KLR1	0.35	0.68	0.32	-4.42%	1.58%	6.00%
	Total	3.24	5.26	2.02	0.72%	2.85%	2.13%
	Total	295.18	320.15	24.97	4.90%	4.91%	0.01%