



Mobile - Daily Sales Performance As on 06-04-2026 11:30:31 PM

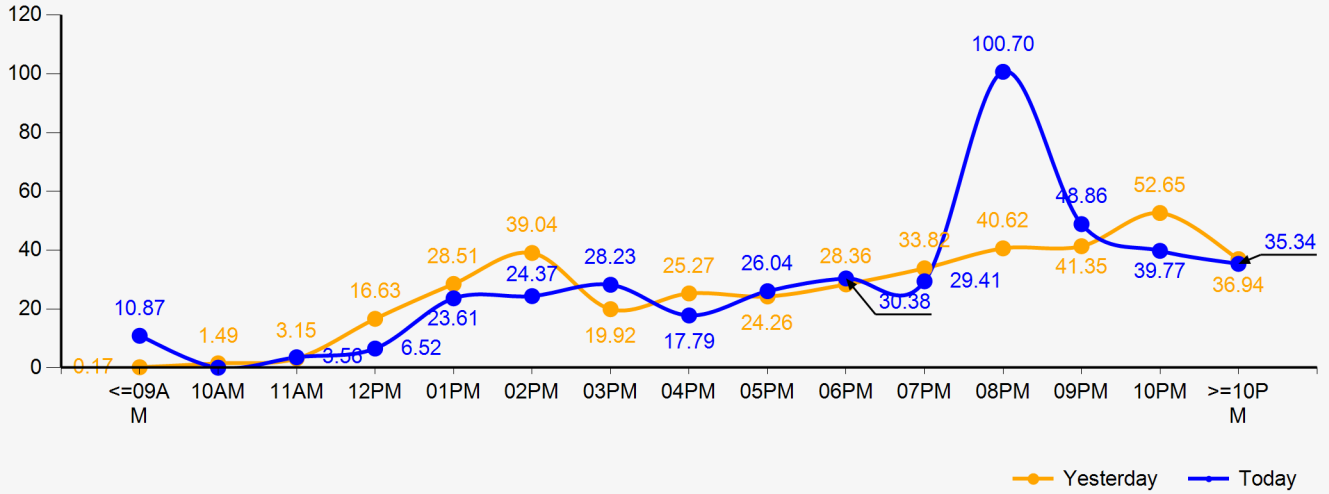
YD Sales : 392.19

YD GP%: 3.83%

TD Sales : 425.45

TD GP%: 3.12%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	0.00	69.35	69.35	#Error	-0.89%	#Error
SOUTH-01	59.03	60.37	1.33	4.32%	3.40%	-0.92%
CHENNAI-01	57.44	58.23	0.79	3.10%	2.11%	-1.00%
CHENNAI-02	58.39	44.20	(14.19)	3.00%	3.86%	0.86%
WEST-02	30.05	34.17	4.12	6.24%	4.50%	-1.74%
NORTH ARCOT	44.16	33.16	(11.01)	4.20%	5.22%	1.02%
TRICHY-01	22.11	30.49	8.38	3.34%	6.34%	3.00%
SOUTH ARCOT	28.93	26.92	(2.00)	4.16%	3.83%	-0.33%
SOUTH-03	33.88	22.46	(11.42)	2.71%	4.27%	1.57%
WEST-01	29.61	13.35	(16.26)	4.22%	4.17%	-0.05%
VIJAYAWADA-01	9.64	10.25	0.61	6.58%	4.76%	-1.83%
TIRUPATI-01	11.05	9.77	(1.28)	3.83%	4.11%	0.28%
KL-SOUTH	3.04	6.57	3.53	0.48%	2.50%	2.02%
KL-NORTH	4.87	6.17	1.30	0.21%	1.54%	1.33%
Total	392.19	425.45	33	3.83%	3.12%	-0.71%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	GHUB	0.00	69.32	69.32	#Error	-0.89%	#Error
	MSWH	0.00	0.02	0.02	#Error	0.02%	#Error
	Total	0.00	69.35	69.35	#Error	-0.89%	#Error
SOUTH-01	NGR1	2.12	6.23	4.11	3.69%	1.80%	-1.89%
	TVL1	2.12	5.87	3.75	7.06%	5.41%	-1.65%
	TKS2	0.83	5.47	4.63	8.25%	1.72%	-6.53%
	VNR2	4.06	5.26	1.20	5.76%	3.54%	-2.21%
	TUT1	7.59	3.35	(4.24)	4.13%	2.22%	-1.91%
	TUT2	4.34	2.68	(1.66)	3.18%	-2.59%	-5.78%
	MAR1	1.75	2.40	0.65	4.59%	7.21%	2.62%
	ERL2	0.74	2.15	1.41	1.38%	6.03%	4.66%
	STU2	0.75	1.91	1.16	8.17%	4.43%	-3.75%
	SVK1	2.96	1.71	(1.25)	2.43%	4.23%	1.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VL11	4.44	1.67	(2.77)	2.12%	2.90%	0.79%
	TKS1	1.92	1.63	(0.29)	4.90%	5.01%	0.11%
	KVT1	3.74	1.61	(2.13)	4.63%	-7.22%	-11.85%
	SGT1	1.17	1.58	0.41	4.72%	2.99%	-1.73%
	MMT1	0.29	1.50	1.21	16.49%	2.43%	-14.06%
	KGL1	0.37	1.36	0.99	4.27%	5.01%	0.73%
	PKD1	0.94	1.34	0.40	3.11%	5.57%	2.46%
	UDN1	1.15	1.25	0.10	5.59%	5.81%	0.22%
	RND1	0.58	1.18	0.60	9.68%	6.75%	-2.93%
	KSM1	0.64	1.08	0.44	12.23%	6.31%	-5.91%
	SNL1	1.47	0.90	(0.58)	3.35%	5.43%	2.08%
	SKD1	0.62	0.87	0.24	3.08%	6.72%	3.64%
	VNR1	1.43	0.86	(0.57)	0.61%	1.95%	1.34%
	APK1	0.43	0.85	0.41	1.98%	4.57%	2.58%
	ASM1	0.53	0.81	0.28	3.75%	0.67%	-3.09%
	TYI1	0.97	0.73	(0.24)	-1.56%	5.50%	7.07%
	COL1	0.10	0.69	0.59	2.64%	2.55%	-0.10%
	KYR1	1.46	0.69	(0.77)	5.77%	9.08%	3.32%
	VKM1	1.80	0.67	(1.13)	3.09%	0.15%	-2.94%
	TKY1	2.10	0.63	(1.47)	6.06%	8.76%	2.69%
	APK2	1.40	0.51	(0.89)	2.90%	3.78%	0.88%
	TCN1	1.32	0.43	(0.89)	1.13%	2.69%	1.56%
	SDI1	1.26	0.31	(0.94)	2.21%	10.91%	8.70%
	PDI1	1.33	0.12	(1.22)	10.82%	5.83%	-4.99%
	ARM1	0.12	0.08	(0.04)	5.82%	-2.03%	-7.85%
	RPM1	0.20	0.02	(0.18)	21.34%	15.97%	-5.37%
	Total	59.03	60.37	1.33	4.32%	3.40%	-0.92%
	CHENNAI-01	CH47	0.49	23.70	23.22	-1.03%	0.33%
CH49		0.69	4.19	3.50	2.21%	2.99%	0.78%
CH30		12.67	3.96	(8.71)	-0.35%	-0.91%	-0.55%
CH05		0.66	2.91	2.25	2.81%	4.95%	2.13%
CH48		1.45	2.37	0.92	9.14%	7.37%	-1.77%
CH35		3.93	2.37	(1.57)	3.86%	6.43%	2.58%
GUD1		1.09	2.33	1.24	1.97%	6.93%	4.97%
CGL1		0.66	2.07	1.41	3.61%	2.92%	-0.70%
CH16		1.20	1.83	0.63	-0.14%	-4.96%	-4.83%
CH28		1.49	1.52	0.03	5.53%	3.83%	-1.70%
KNR1		2.52	1.27	(1.25)	-2.80%	7.51%	10.31%
CH14		3.02	1.20	(1.82)	5.29%	10.37%	5.08%
TKM1		2.56	1.04	(1.52)	4.82%	0.53%	-4.29%
CH08		3.26	0.96	(2.30)	5.18%	4.16%	-1.02%
CH07		1.25	0.95	(0.30)	3.07%	1.06%	-2.01%
CH42		0.99	0.85	(0.14)	6.88%	8.93%	2.05%
CH22		0.59	0.68	0.10	3.67%	0.66%	-3.02%
CH25		1.58	0.58	(1.00)	3.46%	6.70%	3.24%
CH40		2.10	0.56	(1.54)	0.59%	0.28%	-0.32%
CH37		1.46	0.52	(0.94)	5.47%	1.00%	-4.48%
GUD2		1.29	0.47	(0.82)	4.64%	10.01%	5.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH26	0.66	0.44	(0.22)	7.43%	10.52%	3.09%
	CH45	1.22	0.40	(0.82)	7.84%	11.73%	3.89%
	AVD1	1.75	0.33	(1.42)	3.77%	-58.17%	-61.94%
	MRM1	2.86	0.29	(2.57)	7.12%	10.81%	3.69%
	CH39	1.68	0.29	(1.39)	3.85%	4.65%	0.80%
	CH38	1.47	0.14	(1.33)	6.07%	3.87%	-2.19%
	CH19	0.83	0.00	(0.83)	3.43%	#Error	#Error
	CH29	0.08	0.00	(0.08)	5.12%	#Error	#Error
	MC09	0.10	0.00	(0.10)	6.49%	#Error	#Error
	MC10	1.20	0.00	(1.20)	3.36%	#Error	#Error
	SKL1	0.64	0.00	(0.64)	3.79%	#Error	#Error
	Total	57.44	58.23	0.79	3.10%	2.11%	-1.00%
	CHENNAI-02	CH03	7.26	6.55	(0.71)	-1.06%	2.53%
CH34		2.27	4.69	2.42	6.65%	2.12%	-4.53%
CH33		2.13	4.39	2.26	0.55%	4.10%	3.55%
CH15		3.31	3.97	0.66	-2.98%	2.77%	5.75%
GPD1		2.47	3.42	0.96	5.56%	1.37%	-4.19%
CH20		2.24	2.68	0.44	3.52%	7.32%	3.80%
CH21		6.84	2.25	(4.59)	-0.31%	4.87%	5.18%
CH12		4.13	2.22	(1.92)	2.57%	1.62%	-0.94%
UKI1		2.61	2.10	(0.51)	6.09%	3.21%	-2.88%
CH36		0.83	1.80	0.97	3.68%	0.57%	-3.11%
CH18		2.47	1.61	(0.86)	11.16%	9.16%	-2.00%
CH44		1.40	1.27	(0.13)	6.66%	4.87%	-1.79%
CH50		1.23	1.18	(0.05)	9.23%	9.35%	0.11%
PON1		1.05	0.87	(0.18)	0.62%	3.99%	3.36%
CH43		1.56	0.72	(0.84)	2.43%	16.02%	13.59%
CH23		1.35	0.67	(0.68)	1.78%	4.15%	2.37%
CH24		2.01	0.62	(1.38)	0.01%	3.88%	3.87%
CH46		0.70	0.61	(0.09)	4.33%	2.85%	-1.48%
MC06		0.71	0.59	(0.12)	6.24%	4.38%	-1.87%
CH51		1.11	0.54	(0.57)	5.71%	1.61%	-4.10%
CH17		0.21	0.41	0.20	14.91%	11.92%	-2.99%
CH41		1.23	0.36	(0.87)	16.88%	13.24%	-3.64%
CH06		1.33	0.29	(1.03)	1.53%	4.75%	3.23%
CH27		1.44	0.22	(1.22)	2.71%	4.17%	1.45%
CH32		0.00	0.18	0.18	#Error	-4.31%	#Error
CH01		0.00	0.00		#Error	#Error	#Error
CH31		1.12	0.00	(1.12)	4.26%	#Error	#Error
MC05		1.62	0.00	(1.62)	3.12%	#Error	#Error
MJR1		3.77	0.00	(3.77)	5.07%	#Error	#Error
Total		58.39	44.20	(14.19)	3.00%	3.86%	0.86%
WEST-02		MTR1	1.37	3.19	1.82	3.68%	4.67%
	OML1	1.32	3.07	1.76	12.77%	3.70%	-9.06%
	VPD1	0.98	2.84	1.85	-0.11%	5.22%	5.33%
	PMP1	0.26	2.66	2.40	-1.33%	5.64%	6.97%
	HSR2	2.08	2.53	0.46	3.01%	3.68%	0.67%
	MCR1	1.59	2.39	0.80	4.80%	2.76%	-2.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	ATU1	1.26	2.06	0.80	12.26%	4.51%	-7.75%	
	SLM1	0.80	1.82	1.02	2.05%	-6.21%	-8.25%	
	TRM1	4.01	1.43	(2.58)	5.19%	7.06%	1.87%	
	HRR1	1.76	1.28	(0.48)	4.32%	9.58%	5.26%	
	PLC1	1.20	1.20		4.32%	2.91%	-1.42%	
	BMD1	0.56	1.14	0.57	4.84%	4.49%	-0.35%	
	APN1	1.21	1.13	(0.08)	7.02%	6.06%	-0.97%	
	NKL2	1.68	1.05	(0.63)	5.75%	1.28%	-4.47%	
	SGG1	0.85	0.69	(0.16)	5.79%	2.44%	-3.35%	
	DPR1	0.71	0.69	(0.02)	6.96%	2.30%	-4.66%	
	KAM1	0.47	0.68	0.21	1.15%	2.21%	1.06%	
	SLM2	1.79	0.65	(1.15)	11.06%	11.49%	0.44%	
	VKL1	0.00	0.60	0.60	#Error	9.09%	#Error	
	SGI1	0.48	0.59	0.11	9.22%	2.70%	-6.52%	
	RSP1	0.28	0.49	0.21	5.99%	12.30%	6.32%	
	SLM3	0.72	0.49	(0.23)	6.03%	11.98%	5.95%	
	EPI1	0.70	0.37	(0.33)	10.29%	15.05%	4.77%	
	KVP1	0.38	0.24	(0.14)	17.32%	4.91%	-12.40%	
	KRI1	0.76	0.23	(0.53)	2.18%	3.81%	1.63%	
	ERD1	0.00	0.17	0.17	#Error	15.39%	#Error	
	CMI1	0.51	0.16	(0.34)	3.53%	16.52%	12.98%	
	EDP1	0.00	0.14	0.14	#Error	-5.06%	#Error	
	HSR1	0.61	0.10	(0.50)	2.80%	5.48%	2.68%	
	ERD2	0.66	0.08	(0.57)	11.05%	5.12%	-5.93%	
	TCG1	0.19	0.01	(0.18)	6.73%	20.06%	13.32%	
	DPR2	0.00	0.00		#Error	#Error	#Error	
	KMM1	0.89	0.00	(0.89)	14.33%	#Error	#Error	
	PDR1	0.00	0.00		#Error	#Error	#Error	
	Total		30.05	34.17	4.12	6.24%	4.50%	-1.74%
	NORTH ARCOT	KPM2	7.27	3.61	(3.66)	1.97%	1.16%	-0.81%
VEL1		3.18	2.82	(0.36)	0.58%	4.25%	3.66%	
WJP1		0.39	2.82	2.42	9.89%	6.53%	-3.36%	
AKM1		2.59	2.62	0.03	3.59%	6.04%	2.45%	
TRR1		2.10	2.04	(0.05)	3.42%	-2.10%	-5.52%	
ANI1		1.22	1.78	0.56	2.60%	2.75%	0.14%	
SBR1		1.81	1.67	(0.14)	6.14%	6.23%	0.09%	
PLR1		1.04	1.62	0.58	2.73%	4.77%	2.04%	
WJD1		2.73	1.62	(1.11)	9.45%	11.75%	2.30%	
VNB1		1.52	1.50	(0.02)	9.38%	5.40%	-3.98%	
GDM1		0.70	1.17	0.47	4.88%	5.16%	0.28%	
ABR1		1.36	0.99	(0.37)	6.92%	2.98%	-3.94%	
CYR1		1.78	0.99	(0.79)	11.80%	8.30%	-3.51%	
VEL2		2.58	0.95	(1.63)	1.09%	11.53%	10.44%	
VSI1		0.96	0.94	(0.02)	1.90%	15.19%	13.30%	
TRL1		2.24	0.90	(1.34)	4.94%	9.45%	4.51%	
BGR1		0.44	0.82	0.38	0.36%	5.70%	5.33%	
CGM1		1.06	0.74	(0.31)	3.19%	0.49%	-2.70%	
TRT1		1.00	0.67	(0.33)	4.12%	0.20%	-3.92%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CPT1	1.58	0.60	(0.98)	6.53%	10.65%	4.12%
	KPM1	0.92	0.54	(0.38)	5.57%	3.99%	-1.58%
	UGI1	1.02	0.52	(0.50)	2.63%	4.75%	2.12%
	ARC2	1.70	0.45	(1.25)	6.01%	10.93%	4.92%
	PTU1	0.69	0.42	(0.27)	2.48%	8.84%	6.35%
	SLG1	2.27	0.34	(1.93)	1.86%	2.88%	1.02%
	Total	44.16	33.16	(11.01)	4.20%	5.22%	1.02%
TRICHY-01	TRY1	7.63	5.93	(1.70)	-0.62%	6.25%	6.87%
	PBR2	1.48	3.47	1.99	-6.40%	6.09%	12.49%
	TTP1	0.66	2.88	2.22	9.64%	4.22%	-5.42%
	TNJ2	0.53	1.92	1.38	8.40%	6.21%	-2.19%
	TRY4	1.50	1.85	0.35	5.15%	10.85%	5.70%
	TVR1	0.11	1.80	1.68	6.21%	2.24%	-3.97%
	PTK1	1.18	1.60	0.41	2.53%	3.26%	0.73%
	MSI1	1.26	1.48	0.23	0.46%	3.74%	3.28%
	TNJ1	0.49	1.42	0.93	0.79%	4.40%	3.62%
	ORU1	0.32	1.01	0.69	11.44%	10.74%	-0.70%
	PBR1	0.36	0.83	0.48	13.76%	7.42%	-6.34%
	AYR1	0.02	0.82	0.80	8.79%	12.13%	3.34%
	TYR1	1.40	0.69	(0.71)	6.91%	5.88%	-1.03%
	KRN1	0.68	0.64	(0.04)	7.63%	15.00%	7.37%
	JKM1	0.14	0.61	0.47	10.03%	8.88%	-1.15%
	NMM1	0.12	0.52	0.41	5.83%	3.90%	-1.93%
	TVR2	1.02	0.49	(0.53)	10.19%	4.83%	-5.36%
	KUM1	0.79	0.39	(0.40)	10.13%	9.02%	-1.11%
	TRY3	0.51	0.37	(0.14)	8.43%	10.23%	1.80%
	TRY2	0.02	0.35	0.34	15.97%	9.85%	-6.12%
	NGT1	0.33	0.30	(0.04)	14.63%	9.68%	-4.95%
	KIK1	0.00	0.28	0.28	#Error	1.16%	#Error
	MVM1	0.64	0.26	(0.38)	6.24%	7.07%	0.83%
	APM1	0.01	0.17	0.17	15.22%	16.00%	0.78%
	NCK1	0.56	0.16	(0.39)	7.28%	14.64%	7.36%
	MDI1	0.36	0.14	(0.22)	8.78%	3.81%	-4.97%
	PDK1	0.00	0.11	0.11	#Error	-17.15%	#Error
Total	22.11	30.49	8.38	3.34%	6.34%	3.00%	
SOUTH ARCOT	CUD1	2.92	4.39	1.47	2.67%	0.34%	-2.33%
	CDM1	1.24	2.60	1.36	2.51%	5.79%	3.28%
	PRT1	2.62	2.09	(0.53)	8.31%	3.78%	-4.52%
	SJI2	0.93	1.97	1.04	11.35%	2.58%	-8.77%
	TDM1	2.22	1.83	(0.39)	1.12%	-0.01%	-1.14%
	ULP1	1.03	1.82	0.80	5.05%	6.46%	1.41%
	KML1	0.00	1.80	1.80	#Error	6.06%	#Error
	TRK1	3.21	1.52	(1.70)	5.56%	6.98%	1.42%
	POY1	1.83	1.25	(0.58)	4.86%	3.71%	-1.15%
	TVM1	0.96	1.06	0.10	2.20%	4.07%	1.87%
	NVL2	1.96	1.02	(0.94)	-1.31%	2.59%	3.90%
	TVM2	2.07	1.01	(1.06)	2.65%	7.96%	5.30%
	STP1	0.72	0.83	0.11	14.41%	3.46%	-10.94%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	POY2	0.73	0.82	0.09	-2.20%	2.67%	4.87%
	KKI2	0.97	0.78	(0.20)	11.39%	4.20%	-7.19%
	VPM2	2.92	0.73	(2.19)	0.52%	4.29%	3.76%
	MKM1	0.81	0.63	(0.19)	5.61%	6.08%	0.47%
	KLM1	1.60	0.41	(1.19)	5.66%	7.86%	2.20%
	VPM1	0.00	0.37	0.37	#Error	6.05%	#Error
	VCM1	0.17	0.00	(0.17)	15.39%	#Error	#Error
	Total	28.93	26.92	(2.00)	4.16%	3.83%	-0.33%
SOUTH-03	KPT1	0.97	2.42	1.45	9.51%	6.07%	-3.44%
	DKI1	2.37	1.46	(0.91)	2.87%	6.33%	3.47%
	MDU1	3.43	1.30	(2.13)	-5.74%	2.83%	8.57%
	CMR1	0.41	1.27	0.86	-2.79%	-0.56%	2.23%
	MDU5	1.13	1.26	0.13	2.74%	0.20%	-2.54%
	MDU7	0.75	1.11	0.36	-0.59%	6.15%	6.74%
	DGL1	3.50	1.09	(2.41)	-0.18%	0.48%	0.66%
	TEN1	1.32	1.09	(0.23)	4.69%	3.37%	-1.32%
	MDU3	0.97	1.06	0.10	10.65%	-7.33%	-17.98%
	TDI1	1.44	1.06	(0.38)	3.27%	9.16%	5.89%
	USL1	1.02	0.99	(0.03)	4.30%	2.29%	-2.00%
	PKM1	0.53	0.87	0.34	4.21%	7.62%	3.41%
	MDU2	1.88	0.68	(1.20)	-3.49%	6.80%	10.29%
	SVG1	0.61	0.67	0.06	8.43%	0.22%	-8.22%
	NTM1	0.97	0.66	(0.32)	11.46%	8.38%	-3.08%
	MDU6	0.98	0.59	(0.39)	3.75%	6.48%	2.73%
	BNR1	0.34	0.56	0.22	4.21%	-0.48%	-4.69%
	MPA1	2.74	0.54	(2.21)	4.28%	4.20%	-0.09%
	TMM1	0.38	0.46	0.07	3.99%	12.17%	8.18%
	BTU1	0.12	0.41	0.29	-0.03%	11.69%	11.72%
	NKI1	0.14	0.41	0.27	3.87%	11.35%	7.48%
	TEN2	1.38	0.40	(0.98)	1.70%	3.75%	2.05%
	CBM1	1.15	0.38	(0.76)	5.56%	14.28%	8.72%
	DGL2	0.08	0.37	0.29	2.18%	7.65%	5.47%
	ADP1	1.33	0.29	(1.04)	7.09%	8.64%	1.56%
	ATG1	0.10	0.25	0.15	2.53%	2.95%	0.42%
	MNM1	0.53	0.22	(0.31)	0.89%	3.79%	2.90%
	SGP1	0.17	0.22	0.05	23.33%	3.85%	-19.48%
	PVI1	1.09	0.14	(0.96)	2.62%	1.79%	-0.84%
	MDU4	0.21	0.12	(0.08)	3.19%	9.32%	6.12%
	KKD3	0.53	0.11	(0.42)	2.53%	-2.78%	-5.31%
	TPT1	0.00	0.01	0.01	#Error	13.59%	#Error
	KRR1	0.00	0.00		#Error	#Error	#Error
KYK1	0.00	0.00		#Error	#Error	#Error	
MLR1	0.62	0.00	(0.62)	5.17%	#Error	#Error	
ODM1	0.59	0.00	(0.59)	10.80%	#Error	#Error	
PNI1	0.10	0.00	(0.10)	4.52%	#Error	#Error	
PNV2	0.00	0.00		#Error	#Error	#Error	
Total	33.88	22.46	(11.42)	2.71%	4.27%	1.57%	
WEST-01	CBE2	1.77	3.48	1.71	5.61%	-0.61%	-6.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR3	0.36	1.92	1.57	4.27%	3.37%	-0.90%
	AVI1	0.89	0.99	0.11	1.72%	1.09%	-0.63%
	KG11	2.16	0.93	(1.24)	3.92%	11.34%	7.42%
	GDR1	1.86	0.85	(1.01)	3.14%	4.84%	1.70%
	CBE4	0.43	0.67	0.24	2.76%	0.15%	-2.62%
	KMR1	2.73	0.64	(2.08)	1.70%	4.39%	2.69%
	GBM1	2.27	0.58	(1.69)	3.72%	4.90%	1.18%
	KGM1	0.36	0.57	0.21	4.24%	10.16%	5.92%
	CNR1	4.61	0.52	(4.10)	5.05%	6.71%	1.66%
	PLI1	0.31	0.42	0.11	14.64%	7.22%	-7.42%
	DPM2	0.89	0.41	(0.48)	2.06%	8.38%	6.33%
	SNR1	0.84	0.28	(0.56)	2.93%	4.17%	1.24%
	PPI1	1.20	0.28	(0.92)	7.30%	11.02%	3.72%
	TPR1	0.64	0.24	(0.40)	12.77%	21.21%	8.44%
	SYM2	0.00	0.23	0.23	#Error	3.76%	#Error
	CBE1	0.00	0.20	0.20	#Error	16.67%	#Error
	ANR1	0.00	0.13	0.13	#Error	3.93%	#Error
	CBE3	1.35	0.00	(1.35)	1.42%	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	CBE6	0.20	0.00	(0.20)	13.31%	#Error	#Error
	KMD1	1.16	0.00	(1.16)	2.17%	#Error	#Error
	MPM1	0.98	0.00	(0.98)	3.51%	#Error	#Error
	PDM1	0.36	0.00	(0.36)	7.44%	#Error	#Error
	SUL1	0.35	0.00	(0.35)	8.50%	#Error	#Error
	TPR2	1.35	0.00	(1.35)	2.45%	#Error	#Error
	TPR4	1.30	0.00	(1.30)	4.97%	#Error	#Error
	UAM1	1.24	0.00	(1.24)	5.49%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	29.61	13.35	(16.26)	4.22%	4.17%	-0.05%
	VIJAYAWADA-01	VJW4	0.13	1.35	1.22	6.48%	1.08%
BVR1		0.21	1.06	0.86	3.81%	6.50%	2.69%
NPR1		1.18	0.90	(0.28)	9.18%	5.84%	-3.34%
DPE1		0.10	0.78	0.68	2.64%	2.34%	-0.30%
CRL1		0.12	0.69	0.58	5.82%	9.44%	3.62%
MTM1		0.59	0.67	0.08	4.54%	1.08%	-3.46%
TNK1		0.29	0.51	0.22	12.61%	2.39%	-10.22%
RAL1		0.28	0.41	0.13	6.31%	3.70%	-2.61%
VJW3		0.68	0.39	(0.29)	5.41%	2.74%	-2.67%
TEL1		0.00	0.37	0.37	#Error	13.82%	#Error
KND1		0.00	0.36	0.36	#Error	4.41%	#Error
BPP1		1.37	0.32	(1.05)	2.79%	2.08%	-0.71%
TVU1		0.00	0.31	0.31	#Error	13.94%	#Error
GVM1		0.31	0.31		10.91%	-3.20%	-14.11%
GDV1		0.00	0.31	0.31	#Error	3.60%	#Error
GNT1		0.00	0.30	0.30	#Error	2.15%	#Error
AMP1		0.00	0.25	0.25	#Error	9.31%	#Error
GNT2		0.35	0.22	(0.13)	2.28%	19.42%	17.14%
RMV1		0.00	0.21	0.21	#Error	3.55%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	VUY1	0.47	0.20	(0.27)	2.57%	-1.40%	-3.97%	
	PRL1	0.96	0.17	(0.79)	7.46%	13.57%	6.11%	
	PNR1	0.29	0.08	(0.21)	6.94%	2.18%	-4.76%	
	VJW2	0.31	0.07	(0.24)	36.29%	2.92%	-33.36%	
	CKT1	0.00	0.00		#Error	#Error	#Error	
	ELU1	0.68	0.00	(0.68)	2.21%	#Error	#Error	
	JGG1	0.13	0.00	(0.13)	-15.56%	#Error	#Error	
	JPT1	0.18	0.00	(0.18)	17.80%	#Error	#Error	
	NRT1	0.00	0.00		#Error	#Error	#Error	
	OGL1	0.00	0.00		#Error	#Error	#Error	
	PAP1	0.00	0.00		#Error	#Error	#Error	
	PPM1	0.00	0.00		#Error	#Error	#Error	
	TDD1	0.00	0.00		#Error	#Error	#Error	
	TNI1	0.00	0.00		#Error	#Error	#Error	
	VJW1	1.01	0.00	(1.01)	5.81%	#Error	#Error	
	VJW5	0.00	0.00		#Error	#Error	#Error	
	VKN1	0.00	0.00		#Error	#Error	#Error	
	Total	9.64	10.25	0.61	6.58%	4.76%	-1.83%	
	TIRUPATI-01	PDT1	0.15	1.27	1.12	9.40%	8.44%	-0.96%
		PGR1	0.28	1.10	0.82	6.01%	1.70%	-4.31%
BVL1		0.10	1.04	0.93	4.52%	5.21%	0.69%	
GTL1		0.67	0.87	0.20	0.15%	0.77%	0.62%	
NYP1		0.20	0.85	0.65	1.79%	4.84%	3.05%	
TPY2		1.56	0.78	(0.79)	1.73%	0.30%	-1.43%	
CTO1		1.24	0.77	(0.47)	5.30%	6.35%	1.05%	
ATP1		1.52	0.46	(1.06)	1.80%	4.14%	2.34%	
KAR1		0.21	0.44	0.22	14.91%	10.12%	-4.79%	
KNL2		1.67	0.42	(1.26)	3.86%	0.12%	-3.73%	
ADI1		0.15	0.37	0.22	2.59%	3.96%	1.38%	
SPE1		0.00	0.23	0.23	#Error	3.96%	#Error	
KDR1		0.01	0.22	0.21	14.41%	17.46%	3.05%	
PMR1		0.01	0.14	0.13	16.57%	8.65%	-7.92%	
NDL1		0.13	0.13		3.00%	4.52%	1.52%	
DHN1		0.20	0.12	(0.07)	22.17%	9.63%	-12.54%	
KVL1		0.01	0.12	0.11	14.41%	-4.92%	-19.33%	
TPI1		0.12	0.12		-4.92%	-4.92%	0.00%	
RCY1		0.00	0.12	0.12	#Error	-11.06%	#Error	
RJP1		0.17	0.11	(0.06)	13.48%	4.41%	-9.07%	
NLR1		0.85	0.07	(0.78)	3.46%	-22.25%	-25.71%	
KDA1		0.00	0.01	0.01	#Error	16.57%	#Error	
KHT1		0.14	0.00	(0.14)	1.21%	#Error	#Error	
KNL1		0.21	0.00	(0.21)	4.80%	#Error	#Error	
KOU1		0.00	0.00		#Error	#Error	#Error	
MPL1		0.22	0.00	(0.22)	-7.33%	#Error	#Error	
PIL1		0.17	0.00	(0.17)	13.48%	#Error	#Error	
PUT1		0.47	0.00	(0.47)	-0.54%	#Error	#Error	
TPY1		0.37	0.00	(0.37)	11.34%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	VKI1	0.20	0.00	(0.20)	2.74%	#Error	#Error
	Total	11.05	9.77	(1.28)	3.83%	4.11%	0.28%
KL-SOUTH	KLR1	1.08	2.53	1.46	-1.92%	2.69%	4.61%
	PNL1	0.00	1.88	1.88	#Error	-0.22%	#Error
	TVP1	1.48	1.49	0.01	1.86%	0.58%	-1.28%
	PAS1	0.48	0.67	0.19	1.63%	13.74%	12.11%
	Total	3.04	6.57	3.53	0.48%	2.50%	2.02%
KL-NORTH	KZD1	4.87	6.17	1.30	0.21%	1.54%	1.33%
	Total	4.87	6.17	1.30	0.21%	1.54%	1.33%
	Total	392.19	425.45	33.27	3.83%	3.12%	-0.71%