

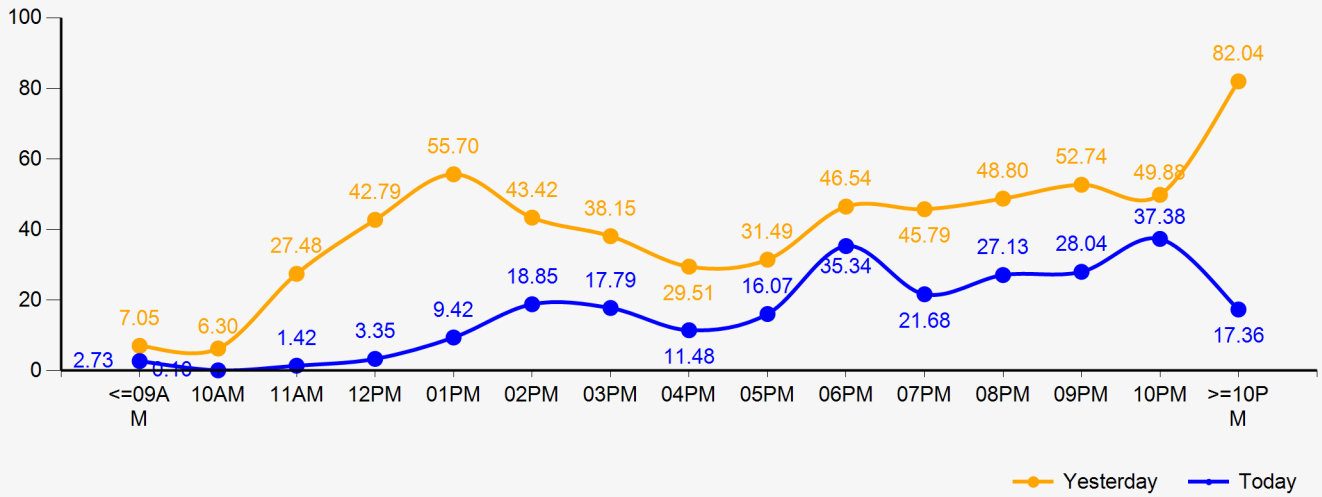
YD Sales : 607.68

YD GP%: 1.30%

TD Sales : 248.15

TD GP%: 1.73%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	89.14	35.99	(53.15)	1.70%	2.13%	0.43%
SOUTH-01	89.37	33.31	(56.06)	1.34%	1.74%	0.40%
NORTH ARCOT	65.34	26.61	(38.73)	1.75%	2.15%	0.40%
CHENNAI-01	72.00	25.70	(46.30)	1.79%	3.17%	1.38%
HO01	0.00	24.17	24.17	#Error	-0.99%	#Error
SOUTH ARCOT	56.34	23.56	(32.78)	1.27%	1.84%	0.57%
TRICHY-01	59.60	19.55	(40.05)	1.03%	1.38%	0.35%
SOUTH-03	33.88	16.68	(17.20)	1.16%	1.61%	0.45%
WEST-02	51.93	16.44	(35.49)	0.78%	1.11%	0.33%
TIRUPATI-01	30.22	9.01	(21.21)	1.18%	1.97%	0.79%
WEST-01	25.99	8.49	(17.50)	1.41%	3.38%	1.98%
VIJAYAWADA-01	26.60	6.57	(20.03)	-0.57%	2.25%	2.82%
KL-SOUTH	7.27	2.07	(5.20)	0.52%	1.58%	1.06%
Total	607.68	248.15	(360)	1.30%	1.73%	0.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	6.32	3.55	(2.78)	2.27%	2.13%	-0.14%
	CH15	6.14	3.45	(2.69)	-0.47%	1.55%	2.02%
	CH24	1.77	3.17	1.40	1.46%	-5.27%	-6.73%
	CH18	8.42	2.50	(5.92)	3.01%	5.08%	2.08%
	CH33	3.29	2.46	(0.83)	0.74%	3.69%	2.95%
	GPD1	3.64	2.14	(1.50)	2.53%	3.65%	1.12%
	CH12	2.85	2.03	(0.83)	3.66%	2.86%	-0.81%
	CH46	5.50	1.97	(3.53)	2.15%	4.68%	2.53%
	CH44	2.34	1.74	(0.60)	1.58%	2.86%	1.28%
	UKI1	1.98	1.60	(0.38)	2.43%	1.52%	-0.92%
	CH21	7.15	1.49	(5.66)	1.20%	1.81%	0.61%
	CH09	1.20	1.40	0.20	2.36%	0.07%	-2.29%
	CH34	3.69	1.33	(2.37)	2.67%	2.96%	0.29%
	CH43	0.40	1.22	0.82	3.27%	2.66%	-0.61%
	CH17	1.67	1.16	(0.50)	1.96%	3.06%	1.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	PON1	3.11	0.99	(2.12)	3.04%	1.57%	-1.47%
	MJR1	4.53	0.93	(3.60)	2.64%	6.46%	3.82%
	CH20	3.52	0.70	(2.82)	1.73%	5.05%	3.32%
	CH23	1.11	0.52	(0.58)	2.50%	3.72%	1.21%
	CH36	2.20	0.46	(1.74)	2.32%	-0.02%	-2.34%
	MC05	4.72	0.43	(4.29)	1.13%	2.01%	0.88%
	CH27	2.06	0.39	(1.67)	-3.79%	2.16%	5.95%
	CH41	5.91	0.36	(5.55)	1.67%	0.65%	-1.02%
	MC06	2.54	0.01	(2.53)	1.61%	9.39%	7.78%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH06	1.24	0.00	(1.24)	3.11%	#Error	#Error
	CH31	0.80	0.00	(0.80)	-12.26%	#Error	#Error
	CH32	1.03	0.00	(1.03)	2.78%	#Error	#Error
	Total	89.14	35.99	(53.15)	1.70%	2.13%	0.43%
SOUTH-01	NGR1	2.43	2.82	0.39	4.33%	1.81%	-2.52%
	TUT1	5.87	2.73	(3.14)	1.76%	2.28%	0.52%
	KVT1	2.30	2.43	0.13	0.04%	1.64%	1.60%
	TKS2	7.07	2.16	(4.91)	2.41%	3.67%	1.26%
	TUT2	1.96	2.09	0.13	-5.84%	0.99%	6.83%
	SVK1	2.25	1.76	(0.49)	0.70%	-0.81%	-1.51%
	MMT1	1.07	1.72	0.65	-0.79%	-1.70%	-0.91%
	VLY1	2.74	1.54	(1.21)	0.35%	3.19%	2.84%
	TVL1	8.68	1.47	(7.22)	1.46%	1.26%	-0.20%
	VNR2	6.63	1.38	(5.24)	1.80%	2.64%	0.84%
	UDN1	1.73	1.21	(0.52)	0.10%	1.40%	1.30%
	ERL2	3.00	1.19	(1.82)	2.38%	-3.62%	-6.00%
	TKS1	2.25	1.11	(1.13)	2.07%	3.17%	1.10%
	TKY1	0.82	1.10	0.28	1.82%	2.73%	0.91%
	PDI1	1.50	0.91	(0.59)	2.23%	3.12%	0.89%
	APK2	3.52	0.80	(2.72)	0.35%	0.80%	0.45%
	TCN1	2.54	0.77	(1.76)	-0.04%	1.58%	1.62%
	APK1	2.03	0.68	(1.34)	-0.37%	-2.32%	-1.95%
	KYR1	1.14	0.66	(0.47)	2.83%	2.71%	-0.12%
	MAR1	1.45	0.59	(0.86)	1.96%	2.82%	0.86%
	KGL1	1.30	0.52	(0.78)	-0.83%	4.43%	5.26%
	RND1	1.06	0.48	(0.57)	0.83%	2.15%	1.31%
	PKD1	2.79	0.44	(2.35)	2.57%	4.24%	1.67%
	SKD1	0.29	0.36	0.08	2.64%	4.18%	1.54%
	ASM1	1.23	0.35	(0.87)	0.83%	1.87%	1.04%
	TYI1	1.30	0.31	(0.98)	-0.24%	5.15%	5.39%
	KSM1	0.24	0.30	0.06	3.46%	4.89%	1.42%
	SNL1	2.59	0.30	(2.30)	-2.76%	3.90%	6.66%
	VNR1	3.23	0.27	(2.96)	-0.03%	4.92%	4.95%
	SGT1	9.62	0.26	(9.36)	3.26%	4.90%	1.63%
	RPM1	0.27	0.21	(0.07)	4.80%	5.79%	0.99%
	STU2	1.78	0.17	(1.61)	1.92%	-3.64%	-5.56%
	VKM1	0.24	0.11	(0.13)	5.64%	7.77%	2.12%
	SDI1	0.85	0.11	(0.74)	0.99%	4.91%	3.93%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ARM1	1.38	0.00	(1.38)	2.67%	#Error	#Error
	COL1	0.24	0.00	(0.24)	0.29%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	89.37	33.31	(56.06)	1.34%	1.74%	0.40%
NORTH ARCOT	KPM2	5.23	2.89	(2.33)	1.66%	2.24%	0.59%
	VEL2	7.04	2.12	(4.93)	1.76%	1.34%	-0.42%
	UGI1	1.74	1.99	0.25	2.61%	0.43%	-2.18%
	PLR1	0.72	1.74	1.02	3.10%	0.98%	-2.12%
	AKM1	5.06	1.74	(3.32)	-0.79%	1.23%	2.02%
	TRR1	4.16	1.54	(2.62)	1.55%	3.17%	1.61%
	ABR1	0.87	1.52	0.65	2.46%	2.15%	-0.31%
	SBR1	3.82	1.43	(2.39)	2.73%	2.63%	-0.10%
	VEL1	4.32	1.42	(2.89)	2.72%	1.00%	-1.72%
	TRL1	3.68	1.31	(2.38)	0.53%	3.55%	3.02%
	CYR1	1.46	1.21	(0.26)	2.02%	4.78%	2.76%
	BGR1	1.53	1.09	(0.44)	3.17%	2.78%	-0.39%
	GDM1	1.42	1.01	(0.41)	1.55%	2.45%	0.90%
	WJP1	1.07	0.94	(0.14)	3.56%	1.71%	-1.84%
	WJD1	2.44	0.77	(1.66)	4.02%	4.25%	0.23%
	CGM1	4.33	0.74	(3.60)	2.19%	1.18%	-1.00%
	VNB1	1.53	0.69	(0.84)	2.27%	2.94%	0.68%
	KPM1	3.45	0.65	(2.80)	0.90%	4.39%	3.50%
	ARC2	2.15	0.53	(1.62)	3.18%	3.95%	0.77%
	TRT1	1.95	0.49	(1.46)	0.99%	2.36%	1.38%
	ANI1	0.98	0.47	(0.50)	0.74%	-2.00%	-2.74%
	VSI1	2.46	0.15	(2.31)	0.18%	2.71%	2.54%
	PTU1	0.80	0.15	(0.65)	1.36%	2.83%	1.47%
	SLG1	2.08	0.01	(2.07)	2.47%	11.73%	9.25%
	CPT1	1.05	0.01	(1.04)	2.09%	11.65%	9.57%
	Total	65.34	26.61	(38.73)	1.75%	2.15%	0.40%
CHENNAI-01	CH08	2.84	3.41	0.57	3.34%	3.07%	-0.27%
	CH37	1.28	1.90	0.62	2.04%	2.21%	0.17%
	CH14	2.75	1.81	(0.94)	-3.13%	3.02%	6.15%
	GUD2	2.73	1.78	(0.95)	2.37%	3.46%	1.08%
	CH30	2.86	1.73	(1.13)	1.24%	2.84%	1.60%
	CH16	3.22	1.70	(1.52)	2.48%	1.63%	-0.85%
	CH07	2.98	1.58	(1.39)	0.91%	3.27%	2.36%
	MC09	0.76	1.51	0.75	3.98%	-0.71%	-4.69%
	TKM1	2.19	1.28	(0.92)	1.15%	5.06%	3.91%
	CH35	2.12	1.22	(0.90)	2.54%	5.44%	2.90%
	AVD1	5.76	1.11	(4.65)	1.81%	3.01%	1.20%
	GUD1	3.41	0.68	(2.73)	2.26%	2.32%	0.06%
	KNR1	0.65	0.57	(0.08)	2.47%	2.73%	0.26%
	MRM1	8.46	0.57	(7.89)	1.37%	6.04%	4.67%
	CH11	0.82	0.55	(0.27)	4.44%	3.36%	-1.08%
	CH42	1.14	0.49	(0.65)	3.90%	4.97%	1.07%
	MC10	2.34	0.48	(1.86)	0.58%	2.93%	2.35%
	CH05	1.53	0.44	(1.09)	2.89%	3.46%	0.57%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH22	1.13	0.41	(0.72)	0.78%	2.14%	1.36%
	CGL1	2.72	0.40	(2.32)	2.23%	4.29%	2.06%
	CH28	1.75	0.37	(1.38)	1.86%	5.47%	3.61%
	CH38	2.55	0.31	(2.23)	3.11%	3.51%	0.41%
	SKL1	0.41	0.31	(0.11)	6.00%	4.98%	-1.03%
	CH29	0.59	0.29	(0.30)	0.43%	7.07%	6.64%
	CH40	5.71	0.21	(5.49)	0.69%	4.54%	3.86%
	CH48	1.41	0.18	(1.23)	4.51%	6.60%	2.08%
	CH45	4.60	0.16	(4.44)	1.74%	3.77%	2.03%
	CH19	0.55	0.12	(0.43)	6.02%	4.99%	-1.03%
	CH39	2.72	0.11	(2.62)	2.11%	4.16%	2.05%
	CH26	0.01	0.00	(0.01)	14.07%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	72.00	25.70	(46.30)	1.79%	3.17%	1.38%
HO01							
	GHUB	0.00	24.17	24.17	#Error	-0.99%	#Error
	Total	0.00	24.17	24.17	#Error	-0.99%	#Error
SOUTH ARCOT							
	POY2	2.81	6.53	3.71	-0.03%	0.43%	0.46%
	CUD1	5.43	2.29	(3.14)	1.91%	2.80%	0.89%
	TVM2	4.21	1.79	(2.43)	0.05%	3.22%	3.16%
	NVL2	2.70	1.53	(1.17)	2.50%	2.71%	0.21%
	ULP1	2.80	1.15	(1.64)	0.01%	0.96%	0.95%
	STP1	0.35	1.09	0.74	2.97%	2.67%	-0.30%
	TVM1	3.58	1.06	(2.52)	1.45%	1.82%	0.37%
	CDM1	1.83	1.01	(0.82)	5.16%	0.25%	-4.91%
	PRT1	3.06	0.90	(2.15)	0.97%	3.41%	2.44%
	TRK1	2.68	0.90	(1.78)	0.80%	1.93%	1.12%
	POY1	3.57	0.87	(2.70)	-0.49%	-2.80%	-2.31%
	KLM1	7.92	0.86	(7.07)	1.47%	2.32%	0.86%
	VPM2	2.69	0.76	(1.93)	-0.21%	4.36%	4.57%
	TDM1	1.06	0.71	(0.36)	1.55%	4.16%	2.62%
	SJI2	3.03	0.54	(2.49)	3.34%	3.27%	-0.08%
	KKI2	4.30	0.52	(3.78)	1.00%	5.46%	4.47%
	KML1	0.47	0.35	(0.12)	2.94%	4.58%	1.64%
	VCM1	1.04	0.29	(0.75)	0.39%	3.49%	3.09%
	VPM1	1.16	0.28	(0.87)	0.62%	1.00%	0.38%
	MKM1	1.66	0.14	(1.52)	3.48%	-0.23%	-3.71%
	Total	56.34	23.56	(32.78)	1.27%	1.84%	0.57%
TRICHY-01							
	TRY1	12.55	3.35	(9.20)	-1.44%	1.63%	3.08%
	TYR1	3.33	2.59	(0.74)	2.66%	0.80%	-1.86%
	TVR2	2.79	1.12	(1.66)	1.29%	0.37%	-0.92%
	AYR1	1.19	1.12	(0.07)	4.26%	3.70%	-0.56%
	NMM1	1.08	1.01	(0.07)	2.30%	-7.39%	-9.69%
	PBR2	3.21	0.93	(2.28)	0.18%	0.93%	0.75%
	TTP1	3.32	0.92	(2.40)	2.61%	4.05%	1.44%
	TNJ1	5.77	0.89	(4.88)	1.52%	2.21%	0.69%
	PTK1	0.89	0.86	(0.03)	1.21%	-0.90%	-2.12%
	TNJ2	3.38	0.84	(2.55)	-0.81%	-0.24%	0.57%
	ORU1	1.43	0.78	(0.65)	3.44%	2.77%	-0.67%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NCK1	0.32	0.78	0.46	2.70%	1.79%	-0.91%
	TVR1	0.41	0.75	0.34	1.51%	5.51%	4.00%
	TRY3	1.86	0.68	(1.18)	1.37%	1.87%	0.50%
	NGT1	1.52	0.60	(0.92)	1.58%	3.20%	1.62%
	TRY2	1.00	0.47	(0.53)	1.24%	2.83%	1.59%
	PBR1	0.33	0.43	0.11	1.62%	2.99%	1.37%
	TRY4	1.93	0.35	(1.58)	1.64%	5.50%	3.86%
	PDK1	0.98	0.26	(0.73)	1.31%	0.75%	-0.56%
	MDI1	1.22	0.23	(0.99)	-0.39%	-0.74%	-0.34%
	MSI1	2.15	0.22	(1.93)	1.63%	4.33%	2.71%
	JKM1	1.31	0.13	(1.18)	2.67%	-5.95%	-8.62%
	MVM1	1.57	0.12	(1.45)	2.49%	3.72%	1.23%
	KRN1	2.52	0.11	(2.42)	4.19%	6.61%	2.41%
	APM1	0.45	0.00	(0.45)	2.90%	#Error	#Error
	KIK1	1.36	0.00	(1.36)	1.05%	#Error	#Error
	KUM1	1.71	0.00	(1.71)	1.01%	#Error	#Error
	Total	59.60	19.55	(40.05)	1.03%	1.38%	0.35%
SOUTH-03	MDU1	3.68	2.97	(0.72)	-5.75%	-1.41%	4.35%
	KRR1	1.53	2.00	0.47	-1.85%	0.15%	2.00%
	MPA1	0.91	1.59	0.67	5.27%	2.10%	-3.17%
	TEN2	0.88	0.77	(0.11)	2.56%	1.69%	-0.87%
	MDU3	0.85	0.76	(0.09)	0.96%	5.13%	4.17%
	MDU6	0.68	0.71	0.03	12.48%	1.45%	-11.04%
	BTU1	0.27	0.61	0.34	-1.44%	-2.57%	-1.13%
	SGP1	1.05	0.58	(0.47)	-3.11%	1.29%	4.40%
	ATG1	1.09	0.55	(0.54)	4.94%	-2.46%	-7.40%
	TEN1	1.20	0.51	(0.69)	2.98%	5.36%	2.38%
	DKI1	0.70	0.50	(0.20)	2.85%	5.23%	2.38%
	CMR1	0.55	0.49	(0.07)	3.67%	3.47%	-0.20%
	ODM1	0.95	0.48	(0.47)	4.60%	4.99%	0.39%
	PVI1	0.94	0.40	(0.54)	3.46%	3.51%	0.06%
	TDI1	0.67	0.39	(0.28)	2.23%	4.47%	2.25%
	KKD3	0.32	0.39	0.06	1.86%	0.40%	-1.46%
	MDU2	2.01	0.37	(1.64)	2.35%	5.92%	3.57%
	MDU5	0.52	0.37	(0.15)	1.40%	1.97%	0.57%
	KYK1	0.01	0.34	0.33	13.61%	4.21%	-9.40%
	NTM1	0.26	0.33	0.07	2.85%	2.49%	-0.36%
	BNR1	1.29	0.26	(1.03)	2.36%	3.91%	1.55%
	CBM1	0.92	0.23	(0.69)	3.60%	6.51%	2.91%
	PNV2	1.23	0.21	(1.03)	-2.53%	0.09%	2.62%
	KPT1	0.60	0.19	(0.41)	2.55%	5.52%	2.97%
	USL1	0.80	0.15	(0.65)	0.68%	2.29%	1.60%
	TPT1	0.21	0.14	(0.08)	14.81%	3.72%	-11.09%
	NKI1	0.35	0.13	(0.22)	2.92%	0.58%	-2.34%
	DGL2	1.86	0.11	(1.76)	0.99%	3.33%	2.33%
	PKM1	1.16	0.10	(1.06)	0.91%	5.54%	4.63%
	MDU4	1.18	0.08	(1.10)	1.87%	0.86%	-1.01%
	ADP1	0.69	0.00	(0.69)	3.16%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL1	0.78	0.00	(0.78)	3.16%	#Error	#Error
	MLR1	0.21	0.00	(0.21)	5.84%	#Error	#Error
	MNM1	1.17	0.00	(1.17)	-2.49%	#Error	#Error
	PNI1	0.00	0.00		#Error	#Error	#Error
	SVG1	0.00	0.00		#Error	#Error	#Error
	TMM1	2.33	0.00	(2.33)	1.74%	#Error	#Error
	Total	33.88	16.68	(17.20)	1.16%	1.61%	0.45%
WEST-02							
	PLC1	2.39	2.14	(0.25)	-3.86%	3.65%	7.51%
	OML1	0.59	1.50	0.91	3.65%	1.95%	-1.70%
	HSR2	1.23	1.24	0.01	0.77%	1.80%	1.02%
	APN1	0.57	1.04	0.47	0.48%	-0.34%	-0.82%
	SLM2	1.15	0.99	(0.15)	2.72%	1.22%	-1.50%
	HSR1	0.58	0.92	0.34	1.33%	-15.05%	-16.38%
	NKL2	2.63	0.92	(1.72)	0.54%	-0.64%	-1.19%
	TRM1	3.90	0.85	(3.05)	2.50%	6.05%	3.55%
	PMP1	2.61	0.82	(1.79)	0.88%	-1.07%	-1.96%
	SLM1	6.93	0.78	(6.16)	-0.42%	-2.30%	-1.88%
	BMD1	0.53	0.53		3.28%	4.91%	1.62%
	HRR1	3.98	0.53	(3.46)	1.94%	2.73%	0.79%
	SGI1	0.90	0.51	(0.39)	3.94%	5.38%	1.43%
	SLM3	1.78	0.50	(1.28)	2.75%	3.50%	0.74%
	DPR2	0.93	0.44	(0.49)	0.34%	-1.09%	-1.43%
	ATU1	1.71	0.41	(1.30)	1.89%	3.62%	1.73%
	MCR1	2.22	0.39	(1.83)	-1.94%	1.65%	3.59%
	EDP1	1.51	0.37	(1.14)	0.61%	1.92%	1.31%
	MTR1	0.58	0.35	(0.23)	3.68%	3.55%	-0.13%
	EPI1	1.61	0.29	(1.32)	1.30%	4.87%	3.57%
	ERD2	0.76	0.20	(0.56)	1.29%	2.12%	0.83%
	TCG1	1.69	0.19	(1.49)	-1.98%	3.31%	5.29%
	VKL1	0.11	0.19	0.08	3.16%	4.17%	1.01%
	DPR1	0.72	0.14	(0.58)	-0.66%	-0.53%	0.13%
	VPD1	3.49	0.12	(3.36)	2.55%	4.79%	2.24%
	KRI1	1.19	0.07	(1.12)	0.96%	3.01%	2.04%
	KVP1	1.43	0.01	(1.42)	-1.34%	13.61%	14.95%
	RSP1	0.95	0.01	(0.93)	1.34%	13.55%	12.20%
	CMI1	1.67	0.00	(1.67)	1.45%	#Error	#Error
	ERD1	0.59	0.00	(0.59)	0.57%	#Error	#Error
	KMM1	0.09	0.00	(0.09)	5.06%	#Error	#Error
	PDR1	0.01	0.00	(0.01)	5.18%	#Error	#Error
	SGG1	0.91	0.00	(0.91)	-0.55%	#Error	#Error
	Total	51.93	16.44	(35.49)	0.78%	1.11%	0.33%
TIRUPATI-01							
	SPE1	2.15	0.93	(1.21)	-0.69%	3.69%	4.38%
	GTL1	1.56	0.84	(0.73)	0.13%	1.00%	0.86%
	KHT1	0.29	0.81	0.51	0.68%	-3.17%	-3.85%
	KNL2	2.47	0.69	(1.78)	1.93%	-0.01%	-1.94%
	KOU1	0.30	0.63	0.32	3.85%	5.87%	2.02%
	MPL1	0.87	0.49	(0.38)	1.71%	0.83%	-0.88%
	CTO1	1.10	0.49	(0.61)	4.63%	2.09%	-2.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NLR1	0.62	0.48	(0.14)	0.58%	2.17%	1.58%
	ATP1	0.54	0.42	(0.12)	0.41%	4.74%	4.33%
	ADI1	0.62	0.40	(0.23)	1.41%	3.92%	2.51%
	PUT1	1.57	0.36	(1.21)	3.66%	2.66%	-1.00%
	PGR1	0.61	0.33	(0.28)	-5.49%	2.11%	7.60%
	KNL1	0.40	0.33	(0.07)	4.06%	5.99%	1.93%
	PIL1	0.43	0.31	(0.11)	1.92%	4.86%	2.93%
	TPY1	0.80	0.29	(0.51)	4.71%	3.72%	-1.00%
	TPY2	1.21	0.21	(0.99)	1.07%	6.71%	5.64%
	VKI1	0.33	0.21	(0.12)	5.15%	2.71%	-2.44%
	DHN1	0.68	0.20	(0.48)	0.51%	9.37%	8.85%
	KDA1	1.49	0.18	(1.31)	-8.55%	-32.79%	-24.23%
	BVL1	0.98	0.15	(0.83)	3.53%	4.59%	1.06%
	NDL1	1.95	0.14	(1.81)	1.45%	6.58%	5.13%
	KVL1	0.70	0.13	(0.57)	-1.73%	5.03%	6.76%
	NYP1	1.53	0.00	(1.53)	2.87%	#Error	#Error
	PDT1	1.84	0.00	(1.84)	2.37%	#Error	#Error
	PMR1	0.63	0.00	(0.63)	4.48%	#Error	#Error
	RCY1	1.07	0.00	(1.07)	2.02%	#Error	#Error
	RJP1	0.12	0.00	(0.12)	-4.28%	#Error	#Error
	TPI1	3.38	0.00	(3.38)	1.57%	#Error	#Error
	Total	30.22	9.01	(21.21)	1.18%	1.97%	0.79%
WEST-01	CBE2	2.68	1.84	(0.84)	1.77%	1.80%	0.03%
	UAM1	2.01	1.14	(0.87)	2.83%	2.45%	-0.39%
	CNR1	2.25	0.88	(1.37)	2.54%	2.31%	-0.23%
	KMR1	2.27	0.57	(1.70)	2.58%	2.20%	-0.38%
	GBM1	1.57	0.45	(1.13)	2.03%	6.10%	4.06%
	KGI1	3.28	0.42	(2.86)	1.57%	3.88%	2.31%
	SUL1	0.28	0.41	0.13	2.92%	4.74%	1.82%
	PPI1	1.21	0.40	(0.81)	3.55%	6.40%	2.85%
	SYM2	0.15	0.38	0.23	1.69%	3.43%	1.74%
	KGM1	0.58	0.35	(0.23)	-4.13%	4.57%	8.70%
	TPR2	0.90	0.28	(0.62)	1.38%	4.29%	2.91%
	GDR1	0.98	0.28	(0.70)	-2.08%	3.72%	5.79%
	TPR1	1.12	0.27	(0.85)	1.92%	3.24%	1.32%
	TPR3	0.00	0.21	0.21	#Error	7.17%	#Error
	CBE4	0.17	0.21	0.04	1.94%	6.60%	4.66%
	CBE5	0.41	0.14	(0.26)	3.99%	1.56%	-2.43%
	KMD1	1.27	0.14	(1.13)	1.55%	3.80%	2.25%
	UMP1	0.00	0.13	0.13	#Error	6.61%	#Error
	ANR1	0.20	0.00	(0.20)	-15.25%	#Error	#Error
	AVI1	0.57	0.00	(0.57)	1.85%	#Error	#Error
	CBE1	0.35	0.00	(0.35)	-1.19%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE6	0.38	0.00	(0.38)	4.62%	#Error	#Error
	DPM2	1.35	0.00	(1.35)	-3.24%	#Error	#Error
	MPM1	0.00	0.00		#Error	#Error	#Error
	PDM1	0.60	0.00	(0.60)	-0.35%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PLI1	0.10	0.00	(0.10)	1.03%	#Error	#Error
	SNR1	0.56	0.00	(0.56)	0.79%	#Error	#Error
	TPR4	0.74	0.00	(0.74)	3.53%	#Error	#Error
	Total	25.99	8.49	(17.50)	1.41%	3.38%	1.98%
VIJAYAWADA-01	ELU1	0.41	0.64	0.23	1.69%	0.74%	-0.95%
	NRT1	0.77	0.64	(0.13)	-1.20%	-0.92%	0.28%
	CRL1	0.11	0.62	0.51	9.40%	3.96%	-5.44%
	VJW1	2.37	0.42	(1.95)	-6.86%	3.59%	10.45%
	DPE1	0.13	0.36	0.23	1.69%	2.05%	0.36%
	PAP1	1.21	0.36	(0.86)	1.28%	3.36%	2.07%
	BVR1	0.72	0.35	(0.38)	0.74%	2.37%	1.63%
	KND1	0.79	0.34	(0.45)	-0.24%	1.80%	2.04%
	JGG1	0.43	0.32	(0.11)	-0.10%	2.11%	2.21%
	RAL1	0.26	0.28	0.03	1.34%	2.91%	1.57%
	TNI1	1.39	0.28	(1.11)	-0.09%	3.61%	3.70%
	TNK1	1.77	0.26	(1.51)	0.53%	3.72%	3.19%
	TDD1	0.49	0.26	(0.23)	3.09%	2.02%	-1.08%
	VUY1	0.14	0.22	0.07	3.85%	3.85%	0.00%
	GDV1	1.27	0.17	(1.09)	1.16%	3.72%	2.56%
	CKT1	0.81	0.15	(0.66)	2.63%	5.83%	3.20%
	PRL1	0.47	0.14	(0.33)	-1.00%	5.83%	6.84%
	VJW3	0.13	0.14		1.69%	3.72%	2.03%
	PPM1	0.54	0.13	(0.41)	-1.81%	2.72%	4.54%
	GNT1	1.35	0.12	(1.23)	2.33%	-0.10%	-2.43%
	BPP1	0.42	0.12	(0.30)	-9.57%	5.06%	14.64%
	TVU1	0.10	0.10		1.57%	1.58%	0.01%
	VJW5	1.66	0.09	(1.57)	0.24%	-14.95%	-15.19%
	GVM1	0.87	0.07	(0.80)	-8.58%	0.89%	9.47%
	MTM1	1.12	0.01	(1.11)	-0.99%	13.88%	14.87%
	AMP1	0.13	0.00	(0.13)	1.69%	#Error	#Error
	GNT2	0.83	0.00	(0.83)	-7.40%	#Error	#Error
	JPT1	1.40	0.00	(1.40)	1.93%	#Error	#Error
	KDR1	0.64	0.00	(0.64)	0.15%	#Error	#Error
	NPR1	0.51	0.00	(0.51)	6.24%	#Error	#Error
	OGL1	1.36	0.00	(1.36)	2.26%	#Error	#Error
	PNR1	0.74	0.00	(0.74)	3.45%	#Error	#Error
	RMV1	0.11	0.00	(0.11)	7.04%	#Error	#Error
	TEL1	0.15	0.00	(0.15)	6.54%	#Error	#Error
	VJW2	0.30	0.00	(0.30)	1.63%	#Error	#Error
	VJW4	0.20	0.00	(0.20)	3.81%	#Error	#Error
	VKN1	0.47	0.00	(0.47)	-15.01%	#Error	#Error
	Total	26.60	6.57	(20.03)	-0.57%	2.25%	2.82%
KL-SOUTH	PAS1	2.53	1.10	(1.44)	1.55%	2.78%	1.23%
	KLR1	2.72	0.62	(2.10)	-1.47%	2.19%	3.66%
	TVP1	2.02	0.36	(1.66)	1.91%	-3.12%	-5.02%
	Total	7.27	2.07	(5.20)	0.52%	1.58%	1.06%
	Total	607.68	248.15	(359.53)	1.30%	1.73%	0.43%