

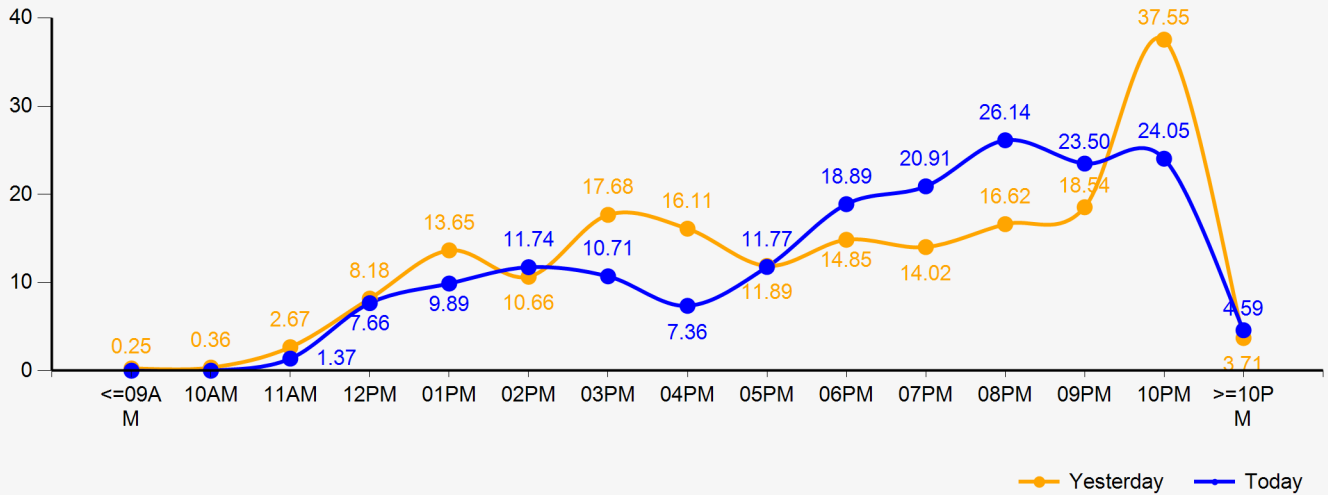
YD Sales : 186.74

YD GP%: 3.12%

TD Sales : 178.58

TD GP%: 3.35%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	22.92	22.82	(0.10)	2.55%	3.55%	1.01%
CHENNAI-01	13.70	22.35	8.65	3.60%	2.99%	-0.61%
TRICHY-01	17.09	19.72	2.64	3.52%	4.17%	0.65%
NORTH ARCOT	22.16	19.10	(3.06)	2.91%	3.49%	0.58%
SOUTH-01	28.81	19.06	(9.75)	3.41%	3.42%	0.02%
WEST-02	15.82	15.44	(0.38)	4.15%	4.24%	0.08%
WEST-01	9.51	14.64	5.12	4.35%	3.21%	-1.14%
SOUTH ARCOT	15.18	12.85	(2.33)	3.41%	4.94%	1.53%
SOUTH-03	15.40	12.40	(3.00)	4.10%	3.64%	-0.46%
TIRUPATI-01	10.27	7.34	(2.93)	3.27%	3.03%	-0.24%
VIJAYAWADA-01	8.67	6.72	(1.95)	-2.02%	-0.37%	1.65%
KL-SOUTH	7.21	5.72	(1.49)	2.09%	-0.70%	-2.79%
HO01	0.00	0.41	0.41	#Error	0.02%	#Error
Total	186.74	178.58	(8)	3.12%	3.35%	0.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	3.84	2.95	(0.89)	1.39%	0.11%	-1.28%
	MJR1	1.19	2.64	1.45	4.12%	6.21%	2.10%
	CH06	0.21	1.91	1.70	8.62%	2.19%	-6.43%
	CH15	1.48	1.82	0.34	2.22%	4.11%	1.89%
	CH24	0.79	1.31	0.52	2.66%	3.91%	1.26%
	CH43	0.12	1.30	1.18	3.81%	3.28%	-0.53%
	UKI1	0.75	1.21	0.46	1.11%	2.05%	0.94%
	CH41	0.71	1.16	0.45	5.44%	2.22%	-3.23%
	CH20	1.13	0.97	(0.16)	1.82%	6.98%	5.16%
	GPD1	1.47	0.96	(0.51)	3.71%	4.84%	1.13%
	CH23	0.18	0.89	0.71	4.81%	2.53%	-2.28%
	CH34	2.06	0.85	(1.20)	2.94%	6.07%	3.13%
	CH33	0.25	0.72	0.47	4.67%	6.61%	1.94%
	MC05	2.32	0.61	(1.71)	0.70%	1.49%	0.79%
	CH31	0.20	0.57	0.37	9.07%	2.25%	-6.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH46	0.07	0.53	0.46	4.16%	-0.27%	-4.43%
	PON1	1.36	0.52	(0.84)	1.94%	3.81%	1.87%
	CH44	1.01	0.42	(0.59)	3.64%	8.40%	4.77%
	CH36	0.57	0.39	(0.18)	2.57%	5.12%	2.56%
	CH18	0.49	0.38	(0.10)	4.27%	5.72%	1.45%
	CH27	0.00	0.32	0.32	#Error	3.58%	#Error
	CH21	0.89	0.21	(0.68)	1.75%	4.49%	2.74%
	MC06	0.09	0.14	0.04	4.17%	4.81%	0.64%
	CH09	0.79	0.01	(0.78)	3.54%	4.44%	0.90%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH12	0.25	0.00	(0.25)	4.74%	#Error	#Error
	CH17	0.20	0.00	(0.20)	4.91%	#Error	#Error
	CH32	0.52	0.00	(0.52)	-0.57%	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	22.92	22.82	(0.10)	2.55%	3.55%	1.01%
CHENNAI-01							
	CH07	0.40	3.06	2.66	3.51%	2.42%	-1.10%
	CH40	0.00	2.59	2.59	#Error	-2.28%	#Error
	CH16	0.92	2.22	1.29	0.64%	3.59%	2.95%
	CH08	0.23	1.47	1.24	5.40%	4.39%	-1.00%
	CH14	1.10	1.31	0.22	2.64%	3.20%	0.56%
	CH30	0.78	1.15	0.37	4.24%	3.44%	-0.80%
	CH38	0.39	1.13	0.73	4.73%	3.33%	-1.40%
	CH11	0.69	1.02	0.33	6.41%	2.50%	-3.91%
	AVD1	0.63	0.95	0.33	2.96%	2.55%	-0.41%
	TKM1	0.81	0.84	0.03	1.66%	3.12%	1.45%
	CH42	0.00	0.78	0.78	#Error	3.54%	#Error
	CGL1	0.07	0.76	0.69	8.08%	2.75%	-5.33%
	KNR1	0.27	0.75	0.48	4.86%	3.97%	-0.88%
	CH22	0.41	0.63	0.21	4.57%	4.58%	0.01%
	CH05	0.00	0.52	0.52	#Error	4.39%	#Error
	MRM1	0.83	0.52	(0.31)	4.67%	4.46%	-0.21%
	CH35	1.82	0.46	(1.35)	1.26%	5.70%	4.44%
	MC09	0.21	0.40	0.20	5.16%	6.76%	1.60%
	CH19	0.55	0.31	(0.24)	5.72%	6.49%	0.78%
	CH45	0.14	0.26	0.12	8.62%	7.88%	-0.74%
	GUD1	0.13	0.25	0.13	4.70%	5.12%	0.41%
	MC02	0.14	0.21	0.07	7.04%	7.70%	0.66%
	CH48	0.90	0.19	(0.71)	4.72%	3.32%	-1.40%
	CH29	0.63	0.14	(0.49)	4.28%	5.27%	1.00%
	CH28	0.47	0.13	(0.34)	4.66%	4.82%	0.16%
	CH37	0.00	0.11	0.11	#Error	4.92%	#Error
	CH26	0.00	0.09	0.09	#Error	5.16%	#Error
	CH39	0.00	0.07	0.07	#Error	4.16%	#Error
	GUD2	0.58	0.02	(0.56)	3.87%	17.86%	13.99%
	MC10	0.60	0.00	(0.60)	3.33%	#Error	#Error
	SKL1	0.00	0.00		#Error	#Error	#Error
	Total	13.70	22.35	8.65	3.60%	2.99%	-0.61%
TRICHY-01							
	TRY1	3.29	4.24	0.95	2.14%	2.99%	0.85%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KRN1	0.66	1.39	0.73	5.28%	5.89%	0.61%
	TNJ1	0.83	1.37	0.54	4.87%	5.10%	0.23%
	NGT1	0.55	1.11	0.56	4.09%	-0.24%	-4.32%
	PBR2	2.13	1.04	(1.09)	1.17%	5.37%	4.20%
	MDI1	0.57	0.96	0.39	4.43%	3.22%	-1.21%
	JKM1	0.62	0.89	0.27	3.47%	3.88%	0.41%
	TTP1	0.34	0.83	0.48	5.44%	6.16%	0.72%
	NMM1	0.00	0.81	0.81	#Error	8.41%	#Error
	TVR1	0.00	0.79	0.79	#Error	2.05%	#Error
	TVR2	0.34	0.71	0.37	4.55%	5.26%	0.72%
	TRY3	0.93	0.69	(0.24)	6.44%	0.63%	-5.80%
	TYR1	0.65	0.64	(0.01)	5.04%	5.58%	0.54%
	AYR1	0.54	0.57	0.03	3.11%	3.65%	0.54%
	ORU1	0.40	0.53	0.13	6.76%	4.92%	-1.84%
	PBR1	0.88	0.52	(0.36)	4.63%	3.80%	-0.83%
	MSI1	0.00	0.46	0.46	#Error	4.52%	#Error
	APM1	0.36	0.44	0.08	4.68%	5.81%	1.13%
	PDK1	0.09	0.42	0.33	4.27%	6.12%	1.85%
	TNJ2	0.20	0.41	0.21	4.81%	4.84%	0.03%
	KIK1	0.24	0.33	0.09	4.81%	7.41%	2.60%
	PTK1	0.40	0.26	(0.14)	4.31%	5.33%	1.02%
	KUM1	2.10	0.24	(1.86)	2.56%	4.81%	2.25%
	NCK1	0.28	0.08	(0.21)	4.36%	5.85%	1.49%
	MVM1	0.67	0.00	(0.67)	3.59%	#Error	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	17.09	19.72	2.64	3.52%	4.17%	0.65%
NORTH ARCOT							
	KPM2	4.41	2.00	(2.41)	2.87%	4.10%	1.23%
	WJP1	0.02	1.52	1.50	16.00%	6.89%	-9.11%
	TRR1	1.97	1.49	(0.48)	3.58%	4.59%	1.01%
	ARC2	1.52	1.25	(0.27)	-0.59%	-0.12%	0.47%
	TRT1	0.00	1.21	1.21	#Error	-1.61%	#Error
	AKM1	0.69	1.10	0.41	4.41%	5.27%	0.86%
	VSI1	0.97	1.02	0.05	6.14%	1.82%	-4.32%
	BGR1	0.84	0.98	0.14	6.18%	4.56%	-1.61%
	VEL2	1.87	0.92	(0.95)	1.26%	3.12%	1.86%
	PTU1	0.00	0.73	0.73	#Error	2.41%	#Error
	WJD1	0.92	0.73	(0.19)	3.92%	4.06%	0.14%
	CGM1	0.20	0.70	0.50	5.54%	3.86%	-1.67%
	UGI1	0.14	0.69	0.55	4.82%	1.35%	-3.46%
	VNB1	1.23	0.68	(0.55)	3.06%	4.82%	1.75%
	TRL1	0.45	0.64	0.20	1.57%	1.77%	0.20%
	VEL1	0.86	0.62	(0.24)	3.26%	3.83%	0.58%
	ABR1	1.25	0.58	(0.67)	-0.06%	3.89%	3.95%
	CYR1	0.25	0.54	0.29	4.68%	5.26%	0.58%
	ANI1	0.39	0.52	0.13	2.36%	3.81%	1.45%
	PLR1	0.28	0.42	0.14	4.37%	5.68%	1.30%
	SBR1	0.15	0.30	0.15	3.94%	3.67%	-0.27%
	SLG1	0.70	0.22	(0.48)	2.89%	5.12%	2.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CPT1	0.31	0.15	(0.16)	4.81%	6.36%	1.56%
	GDM1	1.39	0.10	(1.29)	3.53%	4.99%	1.45%
	KPM1	1.37	0.00	(1.37)	2.83%	#Error	#Error
	Total	22.16	19.10	(3.06)	2.91%	3.49%	0.58%
SOUTH-01	TUT2	0.47	2.07	1.60	4.29%	1.88%	-2.41%
	SDI1	6.46	1.95	(4.51)	3.60%	0.36%	-3.24%
	VNR2	1.50	1.93	0.44	3.77%	3.75%	-0.02%
	TUT1	4.30	1.89	(2.41)	2.45%	3.95%	1.50%
	KVT1	0.45	1.16	0.71	6.32%	3.76%	-2.56%
	VNR1	0.52	0.94	0.43	3.00%	3.08%	0.07%
	RND1	0.01	0.88	0.87	22.56%	4.19%	-18.37%
	NGR1	1.46	0.71	(0.76)	3.70%	4.64%	0.94%
	MAR1	0.25	0.70	0.45	3.99%	3.61%	-0.38%
	TVL1	0.59	0.67	0.08	4.48%	3.12%	-1.37%
	SVK1	1.00	0.56	(0.44)	1.60%	5.16%	3.57%
	TKS1	0.36	0.54	0.18	6.39%	4.15%	-2.24%
	PKD1	0.99	0.51	(0.47)	6.74%	4.80%	-1.94%
	MMT1	0.00	0.44	0.44	#Error	4.96%	#Error
	TKS2	1.35	0.42	(0.92)	2.32%	1.19%	-1.13%
	UDN1	0.61	0.32	(0.29)	5.14%	3.86%	-1.28%
	SGT1	0.86	0.32	(0.54)	3.86%	4.70%	0.84%
	ARM1	1.11	0.31	(0.80)	1.80%	2.14%	0.34%
	TYI1	0.16	0.28	0.12	7.39%	4.00%	-3.39%
	STU2	0.00	0.25	0.25	#Error	7.77%	#Error
	APK1	0.01	0.23	0.22	14.07%	7.15%	-6.93%
	KGL1	0.24	0.21	(0.03)	5.31%	2.31%	-3.00%
	SNL1	0.60	0.20	(0.40)	0.21%	3.81%	3.60%
	TCN1	0.60	0.18	(0.42)	3.21%	4.81%	1.60%
	VLY1	0.87	0.15	(0.72)	3.73%	3.32%	-0.41%
	ASM1	0.43	0.15	(0.28)	4.40%	1.26%	-3.14%
	TKY1	0.81	0.15	(0.66)	3.67%	4.04%	0.37%
	COL1	0.97	0.15	(0.82)	0.15%	3.93%	3.77%
	APK2	0.82	0.15	(0.67)	3.17%	6.16%	2.99%
	VKM1	0.00	0.14	0.14	#Error	5.83%	#Error
	RPM1	0.01	0.13	0.12	28.45%	8.62%	-19.83%
	KSM1	0.00	0.13	0.13	#Error	7.65%	#Error
	KYR1	0.39	0.13	(0.26)	4.70%	3.93%	-0.77%
	SKD1	0.00	0.06	0.06	#Error	3.25%	#Error
	ERL2	0.21	0.02	(0.19)	5.81%	5.97%	0.16%
	PDI1	0.40	0.00	(0.40)	5.08%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	28.81	19.06	(9.75)	3.41%	3.42%	0.02%
WEST-02	TRM1	1.47	1.61	0.14	5.48%	5.82%	0.33%
	SLM1	0.47	1.57	1.10	0.95%	3.88%	2.93%
	HSR2	0.72	1.48	0.76	6.10%	1.93%	-4.16%
	KRI1	0.25	1.40	1.15	4.67%	1.92%	-2.75%
	MTR1	0.25	1.05	0.79	5.01%	4.13%	-0.88%
	TCG1	0.14	0.84	0.70	4.82%	2.14%	-2.67%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	HRR1	0.48	0.80	0.32	4.91%	6.98%	2.07%	
	PLC1	1.21	0.67	(0.55)	0.46%	1.24%	0.78%	
	SLM2	0.00	0.64	0.64	#Error	5.00%	#Error	
	VPD1	1.11	0.63	(0.47)	3.18%	4.66%	1.48%	
	ERD1	0.35	0.57	0.22	4.56%	6.17%	1.61%	
	MCR1	0.53	0.45	(0.08)	2.51%	6.88%	4.37%	
	HSR1	0.53	0.44	(0.09)	3.49%	5.18%	1.68%	
	SLM3	0.67	0.44	(0.23)	6.28%	4.77%	-1.51%	
	APN1	0.31	0.43	0.12	5.21%	6.23%	1.02%	
	NKL2	0.42	0.38	(0.05)	4.90%	5.39%	0.48%	
	KMM1	1.22	0.34	(0.88)	3.24%	4.73%	1.50%	
	SGI1	0.13	0.31	0.18	3.93%	2.81%	-1.12%	
	OML1	0.33	0.30	(0.03)	4.46%	5.99%	1.53%	
	ATU1	0.69	0.29	(0.40)	4.90%	3.94%	-0.96%	
	EPI1	0.54	0.23	(0.31)	7.53%	7.14%	-0.39%	
	RSP1	0.54	0.22	(0.32)	5.08%	4.81%	-0.27%	
	BMD1	0.11	0.12	0.02	4.17%	5.77%	1.60%	
	EDP1	0.14	0.12	(0.01)	4.71%	4.80%	0.09%	
	CMI1	0.00	0.10	0.10	#Error	4.92%	#Error	
	KVP1	0.32	0.01	(0.30)	4.81%	9.55%	4.74%	
	DPR1	0.26	0.00	(0.26)	4.36%	#Error	#Error	
	DPR2	0.92	0.00	(0.92)	2.58%	#Error	#Error	
	ERD2	0.14	0.00	(0.14)	5.79%	#Error	#Error	
	PDR1	0.00	0.00		#Error	#Error	#Error	
	PMP1	1.07	0.00	(1.07)	4.23%	#Error	#Error	
	SGG1	0.12	0.00	(0.12)	6.29%	#Error	#Error	
	VKL1	0.38	0.00	(0.38)	5.83%	#Error	#Error	
	Total	15.82	15.44	(0.38)	4.15%	4.24%	0.08%	
	WEST-01	CBE2	0.23	3.32	3.09	5.57%	2.71%	-2.86%
		PPI1	0.47	2.09	1.61	6.43%	3.29%	-3.14%
KMR1		1.40	1.99	0.60	2.87%	2.99%	0.12%	
TPR1		0.38	1.49	1.11	2.22%	-0.01%	-2.22%	
UAM1		0.75	0.76	0.01	7.18%	5.79%	-1.39%	
CBE6		0.00	0.64	0.64	#Error	5.43%	#Error	
GBM1		0.37	0.55	0.19	3.61%	4.87%	1.27%	
PDM1		0.10	0.54	0.44	10.67%	4.92%	-5.75%	
KGI1		0.68	0.53	(0.15)	2.93%	1.53%	-1.40%	
SNR1		0.00	0.51	0.51	#Error	2.98%	#Error	
GDR1		0.82	0.40	(0.42)	3.97%	4.06%	0.09%	
DPM2		0.36	0.39	0.03	6.35%	4.74%	-1.62%	
CBE3		0.00	0.25	0.25	#Error	2.97%	#Error	
TPR4		0.45	0.23	(0.22)	2.77%	3.78%	1.02%	
CBE4		0.13	0.19	0.06	7.43%	7.77%	0.34%	
KGM1		0.65	0.14	(0.51)	5.23%	5.36%	0.13%	
ANR1		0.10	0.14	0.03	2.14%	2.91%	0.77%	
CBE5		0.08	0.13	0.05	6.15%	6.82%	0.67%	
UMP1		0.13	0.11	(0.02)	8.62%	3.29%	-5.34%	
CNR1		0.48	0.10	(0.38)	4.81%	5.20%	0.39%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	AVI1	0.20	0.08	(0.13)	5.18%	4.71%	-0.47%
	TPR2	0.22	0.07	(0.15)	4.68%	-2.50%	-7.19%
	CBE1	0.11	0.00	(0.11)	4.92%	#Error	#Error
	KMD1	0.68	0.00	(0.68)	0.34%	#Error	#Error
	MPM1	0.17	0.00	(0.17)	4.39%	#Error	#Error
	PLI1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	SYM2	0.42	0.00	(0.42)	5.79%	#Error	#Error
	TPR3	0.13	0.00	(0.13)	8.62%	#Error	#Error
	Total	9.51	14.64	5.12	4.35%	3.21%	-1.14%
SOUTH ARCOT	TRK1	1.98	1.52	(0.46)	3.57%	2.62%	-0.95%
	SJI1	1.20	1.38	0.18	2.74%	3.74%	1.00%
	CDM1	1.04	1.17	0.14	3.83%	6.70%	2.88%
	ULP1	1.09	0.97	(0.12)	4.04%	5.87%	1.83%
	KKI2	0.32	0.91	0.59	4.41%	4.03%	-0.38%
	MKM1	0.13	0.85	0.71	7.77%	2.94%	-4.83%
	CUD1	1.03	0.76	(0.27)	2.13%	7.07%	4.94%
	TVM1	0.46	0.73	0.27	3.11%	5.01%	1.90%
	VPM2	0.82	0.61	(0.21)	2.27%	3.38%	1.11%
	TDM1	0.14	0.57	0.43	2.91%	7.03%	4.11%
	POY2	2.07	0.55	(1.53)	1.14%	5.05%	3.92%
	TVM2	0.70	0.48	(0.22)	5.53%	7.20%	1.67%
	POY1	0.31	0.45	0.14	4.00%	3.73%	-0.26%
	VPM1	0.00	0.39	0.39	#Error	4.22%	#Error
	STP1	0.43	0.37	(0.06)	2.93%	6.28%	3.35%
	KML1	0.47	0.36	(0.11)	4.84%	7.42%	2.58%
	PRT1	1.26	0.35	(0.91)	2.94%	8.10%	5.17%
	VCM1	0.27	0.32	0.05	5.11%	5.06%	-0.05%
	NVL2	0.58	0.10	(0.48)	5.99%	2.92%	-3.07%
	KLM1	0.89	0.01	(0.88)	5.80%	18.57%	12.77%
	Total	15.18	12.85	(2.33)	3.41%	4.94%	1.53%
SOUTH-03	MDU1	1.99	1.96	(0.03)	3.67%	1.11%	-2.55%
	TEN2	0.48	1.48	1.00	5.05%	1.68%	-3.37%
	NTM1	1.07	1.27	0.20	5.01%	3.36%	-1.65%
	KYK1	0.00	0.79	0.79	#Error	6.49%	#Error
	ODM1	0.31	0.73	0.42	5.03%	4.18%	-0.85%
	CBM1	0.47	0.71	0.24	4.16%	3.69%	-0.46%
	ADP1	0.57	0.66	0.09	6.05%	6.36%	0.31%
	DGL1	0.74	0.46	(0.28)	5.53%	2.24%	-3.28%
	DGL2	0.00	0.35	0.35	#Error	4.80%	#Error
	ATG1	0.00	0.33	0.33	#Error	7.56%	#Error
	DKI1	0.15	0.33	0.18	3.94%	2.26%	-1.67%
	MNM1	0.23	0.31	0.08	6.44%	3.57%	-2.87%
	MDU4	0.41	0.29	(0.11)	4.25%	4.52%	0.27%
	SGP1	0.31	0.25	(0.05)	4.87%	4.83%	-0.04%
	PVI1	0.51	0.25	(0.26)	4.27%	4.34%	0.07%
	KPT1	0.12	0.21	0.09	4.32%	6.75%	2.43%
	MPA1	0.25	0.19	(0.06)	3.64%	4.54%	0.90%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	USL1	0.14	0.19	0.05	5.31%	5.09%	-0.22%
	PKM1	0.35	0.18	(0.17)	6.14%	3.93%	-2.21%
	TDI1	0.58	0.15	(0.43)	3.16%	4.60%	1.44%
	CMR1	1.42	0.14	(1.28)	0.52%	5.31%	4.78%
	MDU2	0.82	0.13	(0.69)	2.72%	5.12%	2.40%
	TPT1	0.22	0.13	(0.09)	4.81%	4.82%	0.00%
	BNR1	0.27	0.12	(0.15)	5.30%	6.44%	1.14%
	SVG1	0.29	0.11	(0.17)	4.64%	4.44%	-0.20%
	MDU3	0.84	0.11	(0.73)	2.78%	5.99%	3.21%
	PNI1	0.44	0.11	(0.33)	4.70%	4.16%	-0.54%
	MLR1	0.27	0.10	(0.17)	3.93%	4.93%	1.00%
	MDU5	0.13	0.10	(0.03)	4.82%	4.85%	0.04%
	KKD2	0.06	0.09	0.03	3.59%	7.65%	4.06%
	TMM1	0.47	0.09	(0.38)	4.40%	-6.03%	-10.43%
	MDU6	0.60	0.07	(0.53)	5.72%	3.91%	-1.81%
	PNV1	0.21	0.01	(0.20)	6.02%	5.18%	-0.84%
	BTU1	0.32	0.00	(0.32)	4.85%	#Error	#Error
	KRR1	0.00	0.00		#Error	#Error	#Error
	NKI1	0.01	0.00	(0.01)	13.61%	#Error	#Error
	TEN1	0.37	0.00	(0.37)	5.09%	#Error	#Error
	Total	15.40	12.40	(3.00)	4.10%	3.64%	-0.46%
TIRUPATI-01							
	ATP1	0.56	1.25	0.69	2.51%	0.87%	-1.64%
	CTO1	1.49	0.77	(0.72)	5.24%	1.72%	-3.52%
	GTL1	0.21	0.75	0.54	4.00%	4.11%	0.11%
	DHN1	0.41	0.53	0.12	7.53%	1.79%	-5.73%
	BVL1	0.18	0.51	0.33	4.83%	4.58%	-0.25%
	NDL1	0.61	0.49	(0.12)	1.60%	4.76%	3.16%
	PUT1	0.73	0.41	(0.32)	2.50%	3.70%	1.20%
	MPL1	0.97	0.37	(0.60)	2.47%	4.09%	1.62%
	KOU1	0.20	0.35	0.14	4.81%	7.04%	2.23%
	TPY2	0.20	0.33	0.13	4.82%	3.21%	-1.61%
	KNL2	0.42	0.32	(0.10)	2.79%	2.52%	-0.27%
	PGR1	0.31	0.20	(0.11)	-3.81%	5.32%	9.13%
	TPI1	0.92	0.15	(0.77)	1.07%	5.36%	4.29%
	NYP1	0.00	0.14	0.14	#Error	4.50%	#Error
	NLR1	0.11	0.14	0.02	4.36%	2.62%	-1.74%
	TPY1	0.31	0.13	(0.19)	5.38%	5.33%	-0.05%
	ADI1	0.60	0.13	(0.48)	5.93%	3.93%	-2.00%
	SPE1	0.00	0.11	0.11	#Error	3.93%	#Error
	KDA1	0.00	0.11	0.11	#Error	-3.29%	#Error
	RJP1	1.31	0.09	(1.22)	1.68%	-6.03%	-7.71%
	PMR1	0.22	0.07	(0.15)	7.77%	1.68%	-6.09%
	KVL1	0.11	0.01	(0.09)	10.00%	10.85%	0.85%
	KHT1	0.00	0.00		#Error	#Error	#Error
	KNL1	0.00	0.00		#Error	#Error	#Error
	PDT1	0.00	0.00		#Error	#Error	#Error
	PIL1	0.08	0.00	(0.08)	-7.00%	#Error	#Error
	RCY1	0.09	0.00	(0.09)	4.81%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	VKI1	0.21	0.00	(0.21)	3.92%	#Error	#Error
	Total	10.27	7.34	(2.93)	3.27%	3.03%	-0.24%
VIJAYAWADA-01							
	VJW2	0.00	0.75	0.75	#Error	-20.99%	#Error
	VJW1	0.66	0.61	(0.05)	2.56%	0.69%	-1.87%
	VJW5	0.00	0.60	0.60	#Error	4.11%	#Error
	PPM1	0.00	0.57	0.57	#Error	0.63%	#Error
	RAL1	0.23	0.48	0.25	-1.42%	-0.02%	1.40%
	OGL1	0.00	0.42	0.42	#Error	5.39%	#Error
	KDR1	0.12	0.32	0.20	7.70%	5.47%	-2.23%
	ELU1	0.00	0.29	0.29	#Error	-16.82%	#Error
	JPT1	0.00	0.26	0.26	#Error	-0.49%	#Error
	MTM1	0.50	0.25	(0.25)	3.77%	3.47%	-0.30%
	TNK1	0.00	0.22	0.22	#Error	5.10%	#Error
	BVR1	1.05	0.21	(0.84)	-1.10%	4.64%	5.74%
	GNT2	0.60	0.21	(0.39)	1.97%	2.31%	0.33%
	JGG1	0.09	0.20	0.11	3.17%	4.81%	1.64%
	KND1	0.00	0.20	0.20	#Error	5.06%	#Error
	VJW3	0.33	0.18	(0.15)	4.29%	5.17%	0.87%
	TEL1	0.00	0.18	0.18	#Error	4.81%	#Error
	VJW4	1.43	0.15	(1.29)	0.30%	-0.59%	-0.89%
	TVU1	0.11	0.15	0.04	7.77%	4.59%	-3.18%
	PNR1	0.36	0.14	(0.22)	4.80%	3.92%	-0.87%
	BPP1	0.45	0.13	(0.32)	3.92%	7.18%	3.25%
	PAP1	0.00	0.11	0.11	#Error	7.77%	#Error
	VKN1	0.19	0.10	(0.09)	8.62%	10.67%	2.05%
	AMP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.13	0.00	(0.13)	3.93%	#Error	#Error
	CRL1	0.36	0.00	(0.36)	4.65%	#Error	#Error
	DPE1	0.70	0.00	(0.70)	0.92%	#Error	#Error
	GDV1	0.09	0.00	(0.09)	5.07%	#Error	#Error
	GNT1	0.00	0.00		#Error	#Error	#Error
	GVM1	0.15	0.00	(0.15)	7.77%	#Error	#Error
	NRT1	0.59	0.00	(0.59)	-58.10%	#Error	#Error
	PRL1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.52	0.00	(0.52)	-0.26%	#Error	#Error
	Total	8.67	6.72	(1.95)	-2.02%	-0.37%	1.65%
KL-SOUTH	TVP1	4.62	5.49	0.87	1.52%	-0.89%	-2.41%
	PAS1	1.02	0.21	(0.81)	4.63%	3.68%	-0.95%
	KLR1	1.57	0.02	(1.55)	2.10%	4.44%	2.34%
	Total	7.21	5.72	(1.49)	2.09%	-0.70%	-2.79%
HO01							
	GHUB	0.00	0.41	0.41	#Error	0.02%	#Error
	Total	0.00	0.41	0.41	#Error	0.02%	#Error
	Total	186.74	178.58	(8.17)	3.12%	3.35%	0.23%